

Regular Monthly Meeting (MS)
Monday, June 13, 2022 7:00 PM

BOARDROOM @ LCC MIDDLE SCHOOL
203 S Main
Coleridge, NE 68727

Agenda

- I. CALL MEETING TO ORDER
- II. APPROVAL OF AGENDA AND CHANGES TO AGENDA
- III. CONSENT AGENDA
- IV. EXCUSE ABSENT BOARD MEMBERS
- V. PUBLIC COMMENT
- VI. INFORMATION AND PROPOSALS
 - VI.1. PRINCIPALS' REPORTS
 - VI.2. SUPERINTENDENT'S REPORT
 - VI.3. BOARD COMMITTEE REPORTS
 - VI.3.1. POLICY COMMITTEE MEETING - MAY 26, 2022
- VII. ACTION ITEMS
 - VII.1. CONSIDER, DISCUSS, AND TAKE NECESSARY ACTION WITH REGARD TO MEAL PRICES
 - VII.2. CONSIDER, DISCUSS, AND TAKE NECESSARY ACTION WITH REGARD TO POLICY UPDATES ON FIRST READING: #1220 TITLE IX GRIEVANCE POLICY; #3132 INTERNAL CONTROLS; #3540 BIDDING CONSTRUCTION PROJECTS; #4009 DRUG AND SUBSTANCE ABUSE; #4133 SUBSTITUTE TEACHERS; #6600 SPECIAL EDUCATION; #8343 AGENDA CONSTRUCTION AND CONTROL; #8346 PUBLIC PARTICIPATION AT BOARD MEETINGS; #9340 MINUTES
 - VII.3. CONSIDER, DISCUSS, AND TAKE NECESSARY ACTION WITH REGARD TO LCC STUDENT FITNESS CENTER ACCESS
 - VII.4. CONSIDER, DISCUSS, AND TAKE NECESSARY ACTION WITH REGARD TO MEMORANDUM OF UNDERSTANDING WITH LAUREL UNITED PRESBYTERIAN CHURCH
 - VII.5. CONSIDER, DISCUSS, AND TAKE NECESSARY ACTION WITH REGARD TO EXTRA-DUTY ASSIGNMENT - SPIRIT CLUB SPONSOR
- VIII. DISCUSSION ITEMS
 - VIII.1. CONSTRUCTION PROJECT UPDATES
 - VIII.2. EXTRACURRICULAR ACTIVITY CODE OF CONDUCT (POLICY #5103)
- IX. CORRESPONDENCE AND BOARD BULLETINS
- X. UPCOMING BOARD MEETINGS, COMMITTEE MEETINGS, AND WORKSHOPS
 - X.1. SPECIAL HEARINGS MEETING - MONDAY, JULY 11, 2022 (7:00 PM – LCC HIGH SCHOOL, ROOM H2/LAUREL)

X.2. COMMITTEE ON AMERICAN CIVICS MEETING - MONDAY, JULY
11, 2022 (7:10 PM - LCC HIGH SCHOOL, ROOM H2/LAUREL)

X.3. REGULAR BOARD OF EDUCATION MEETING - MONDAY, JULY
11, 2022 (7:20 PM - LCC HIGH SCHOOL, ROOM H2/LAUREL)

X.4. POLICY COMMITTEE MEETING - DATE/TIME TO BE
DETERMINED

XI. ADJOURN

Checking Account ID: 1

Check Type: Check

Check Number	Check Date	Cleared	Void	Void Date	Entity ID	Entity Name	Amount
107910	06/13/2022				CARDMEMBER	CARDMEMBER SERVICE	5,901.68
107911	06/13/2022				ABBUSINESS	A & B BUSINESS SOLUTIONS	4,892.70
107912	06/13/2022				AMAZCAPITA	AMAZON CAPITAL SERVICES	2,469.99
107913	06/13/2022				APPEARA	APPEARA	128.62
107914	06/13/2022				APPLEFINAN	APPLE INC. c/o APPLE FINANCIAL SERVICES	84,512.57
107915	06/13/2022				ATT	AT&T	180.10
107916	06/13/2022				AWARDSUNLI	AWARDS UNLIMITED, INC	61.23
107917	06/13/2022				BARTLUAN	LUANN BARTELS	21.06
107918	06/13/2022				BEYEPATR	Patricia Beyeler	63.18
107919	06/13/2022				BLACKHILLS	BLACK HILLS ENERGY	1,411.00
107920	06/13/2022				BLUECROSS	BLUE CROSS BLUE SHIELD OF NEBRASKA	1,760.68
107921	06/13/2022				HARRMEGH	MEGHAN BRANDOW	167.51
107922	06/13/2022				BREAKOUT	BREAKOUT INC.	999.00
107923	06/13/2022				CWD	CASH-WA DISTRIBUTING	1,359.62
107924	06/13/2022				CEDARKNOX	CEDAR-KNOX PPD	1,488.55
107925	06/13/2022				CENTURYLIN	CENTURYLINK	727.26
107926	06/13/2022				CHEMSEARCH	CHEMSEARCH	172.66
107927	06/13/2022				CHRIJERE	JEREMY CHRISTIANSEN	220.00
107928	06/13/2022				CITYLAUREL	CITY OF LAUREL	5,236.29
107929	06/13/2022				COMMONCURR	COMMON CURRICULUM	3,900.00
107930	06/13/2022				COMPUTETC	COMPUTERS ETC	28.32
107931	06/13/2022				CREATDZYNE	CREATIVE D.ZYNES	120.00
107932	06/13/2022				CUBBYS	CUBBY'S INC.	2,519.51
107933	06/13/2022				DDLAWN	D & D LAWNCARE	1,400.00
107934	06/13/2022				DIEDDREW	DREW DIEDIKER	137.61
107935	06/13/2022				DIVERDRUG	DIVERSIFIED DRUG TESTING, LLC	277.50
107936	06/13/2022				ESU1	EDUCATIONAL SERVICE UNIT #1	400.00
107937	06/13/2022				GENERALPC	GENERAL FUND PETTY CASH	753.08
107938	06/13/2022				GILLHAUL	GILL HAULING, INC.	380.50
107939	06/13/2022				GILLHAUL	GILL HAULING, INC.	2,062.25
107940	06/13/2022				GOULAMY	AMY GOULD	142.56
107941	06/13/2022				GRAHAMMA	MADALYNN GRAHAM	217.50
107942	06/13/2022				GROSSWAYNE	GROSSENBURG IMPLEMENT, INC.	314.10
107943	06/13/2022				H2O	H2O 4 U	32.16
107944	06/13/2022				HAISMELI	MELISSA HAISCH	75.69
107945	06/13/2022				HANSSHAS	SHASTA HANS	56.16
107946	06/13/2022				HANSENBROS	HANSEN BROTHERS PARTS & SERVICE, INC.	95.24
107947	06/13/2022				HARRPATR	PATRICK HARRINGTON	342.32
107948	06/13/2022				HARTJULI	JULIE HART	200.00
107949	06/13/2022				HEFNEROIL	HEFNER OIL & FEED CO. INC	2,364.75
107950	06/13/2022				HOMEDEPRO	THE HOME DEPOT PRO	3,718.34
107951	06/13/2022				BACKJENN	JENNIFER ISOM-BACKER	40.95
107952	06/13/2022				KENSMARKET	KEN'S CORNER MARKET	11.46
107953	06/13/2022				KINKDENI	DENISE KINKAID	165.10
107954	06/13/2022				KOCHSUSA	SUSAN KOCH	27.52
107955	06/13/2022				KRUSE	KRUSE TRUE VALUE	174.11
107956	06/13/2022				LAURELACE	LAUREL ACE HARDWARE	1,160.63
107957	06/13/2022				LAURELACE	LAUREL ACE HARDWARE	13.66
107958	06/13/2022				LAURELFLOR	LAUREL FLORAL	102.50
107959	06/13/2022				LCCLUNCH	LAUREL-CONCORD-COLERIDGE LUNCH FUND	839.50
107960	06/13/2022				LAURELHOME	LAUREL'S HOMETOWN MARKET	8.64
107961	06/13/2022				LAURELHOME	LAUREL'S HOMETOWN MARKET	49.75
107962	06/13/2022				LEXIA	LEXIA LEARNING SYSTEMS LLC	6,000.00
107963	06/13/2022				LUNDSSHER	SHERIE LUNDAHL	122.85
107964	06/13/2022				MAGICWRIGH	MAGIC-WRITER E-SERVICES	27.95
107965	06/13/2022				MATHESON	MATHESON TRI-GAS INC	935.76
107966	06/13/2022				MENARDSC	MENARD'S - SIOUX CITY	72.17
107967	06/13/2022				MIDWESTALA	MIDWEST ALARM SERVICE	812.50

Checking Account ID: 1

Check Type: Check

Check Number	Check Date	Cleared	Void	Void Date	Entity ID	Entity Name	Amount
107968	06/13/2022				MIDWESTGRA	MIDWEST GRADS	434.00
107969	06/13/2022				MOGEERIC	ERICA MOGENSEN	56.16
107970	06/13/2022				MUNTERDILL	DILLON MUNTER	58.00
107971	06/13/2022				NASCD	NEBRASKA ASCD	40.00
107972	06/13/2022				NEBRSAFETY	NEBRASKA SAFETY CENTER	125.00
107973	06/13/2022				NORFDAILYN	NORFOLK DAILY NEWS	368.08
107974	06/13/2022				NENEBRINS	NORTHEAST NEBRASKA INSURANCE	100.00
107975	06/13/2022				NNNEWS	NORTHEAST NEBRASKA NEWS COMPANY	2,652.16
107976	06/13/2022				NNTC	NORTHEAST NEBRASKA TELEPHONE CO.	265.47
107977	06/13/2022				NSIAAA	NSIAAA	250.00
107978	06/13/2022				OLSONDILLO	DILLON OLSON	217.50
107979	06/13/2022				OLSONTYLER	TYLER OLSON	217.50
107980	06/13/2022				ONESOURCE	ONE SOURCE	21.00
107981	06/13/2022				ORKIN	ORKIN	95.00
107982	06/13/2022				PAPER101	PAPER101	2,100.22
107983	06/13/2022				PERRY	PERRY, GUTHERY, HAASE & GESSFORD PC LLO	975.00
107984	06/13/2022				PIPPKARL	KARLA PIPPITT	23.68
107985	06/13/2022				PITBOW	PITNEY BOWES INC	382.45
107986	06/13/2022				POSTMASTER	POSTMASTER	130.00
107987	06/13/2022				PRESTOX	PRESTO-X	57.00
107988	06/13/2022				PROVIDENCE	PROVIDENCE MEDICAL CENTER	3,826.25
107989	06/13/2022				QUAVERED	QUAVER-ED, INC.	2,520.00
107990	06/13/2022				QUILL	QUILL CORPORATION	71.36
107991	06/13/2022				RADIOACCTN	RADIO ACCOUNTING SERVICE	390.00
107992	06/13/2022				RASMUSMECH	RASMUSSEN MECHANICAL SERVICES INC.	7,362.95
107993	06/13/2022				PBRESERVE	RESERVE ACCOUNT	400.00
107994	06/13/2022				SCHOOLHEAL	SCHOOL HEALTH CORPORATION	35.40
107995	06/13/2022				SCHOOLSPEC	SCHOOL SPECIALTY LLC	110.62
107996	06/13/2022				SECTORNOW	SECTORNOW, LLC	1,611.50
107997	06/13/2022				SHOPPER	SHOPPER	418.00
107998	06/13/2022				SCJOURNAL	SIOUX CITY JOURNAL COMMUNICATIONS	227.11
107999	06/13/2022				SMOKINTS	SMOKIN' T'S CATERING	1,020.00
108000	06/13/2022				TMS	TIME MANAGMENT SYSTEMS	398.00
108001	06/13/2022				TOBII	TOBII DYNAVOX SYSTEMS	99.00
108002	06/13/2022				USCELL	U.S. CELLULAR	75.35
108003	06/13/2022				USPS68727	USPS 68727	232.00
108004	06/13/2022				VILLAGECOL	VILLAGE OF COLERIDGE	112.90
108005	06/13/2022				VRGAMETRUC	VR GAME TRUCK NEBRASKA	1,678.00
108006	06/13/2022				WAYNEHERAL	WAYNE HERALD/MORNING SHOPPER	610.00
108007	06/13/2022				WAYNERADIO	WAYNE RADIO WORKS, LLC	180.00
108008	06/13/2022				WOLFLISA	LISA WOLFGRAM	190.14
Check Type Total:		Check			Void Total:	0.00	Total without Voids: 172,013.14
Checking Account Total:		1			Void Total:	0.00	Total without Voids: 172,013.14

Checking Account ID: 2

Check Type: Check

Check Number	Check Date	Cleared	Void	Void Date	Entity ID	Entity Name	Amount
550	06/13/2022				ENVIRONMEN	ENVIRONMENTAL SERVICES, INC.	29,933.00
551	06/13/2022				LOVESIGNS	LOVE SIGNS	2,841.67
Check Type Total:		Check			Void Total:	0.00	Total without Voids: 32,774.67
Checking Account Total:		2			Void Total:	0.00	Total without Voids: 32,774.67

Checking Account ID: 3

Check Type: Check

Check Number	Check Date	Cleared	Void	Void Date	Entity ID	Entity Name	Amount
3013	06/13/2022				AMERICCLAIM	AMERIFLEX	3,482.24
Check Type Total:		Check			Void Total:	0.00	Total without Voids: 3,482.24
Checking Account Total:		3			Void Total:	0.00	Total without Voids: 3,482.24

Checking Account ID: 365157

Check Type: Check

Check Number	Check Date	Cleared	Void	Void Date	Entity ID	Entity Name	Amount
2013	06/13/2022				CARLSONWES	CARLSON WEST POVONDRA ARCHITECTS	5,937.13
2014	06/13/2022				HAUSMANN	HAUSMANN CONSTRUCTION, INC.	101,026.16
Check Type Total:			Check			Void Total: 0.00	Total without Voids: 106,963.29
Checking Account Total:		365157				Void Total: 0.00	Total without Voids: 106,963.29

Checking Account ID: 365165

Check Type: Check

Check Number	Check Date	Cleared	Void	Void Date	Entity ID	Entity Name	Amount
1009	06/13/2022				CARLSONWES	CARLSON WEST POVONDRA ARCHITECTS	5,937.12
1010	06/13/2022				HAUSMANN	HAUSMANN CONSTRUCTION, INC.	302,040.01
1011	06/13/2022				MIDSTATENG	MID-STATE ENGINEERING & TESTING	265.00
Check Type Total:			Check			Void Total: 0.00	Total without Voids: 308,242.13
Checking Account Total:		365165				Void Total: 0.00	Total without Voids: 308,242.13

Checking Account ID: 7

Check Type: Check

Check Number	Check Date	Cleared	Void	Void Date	Entity ID	Entity Name	Amount
1	06/13/2022				BOKF	BOK FINANCIAL, NA	32,995.94
2	06/13/2022				BOKF	BOK FINANCIAL, NA	82,506.67
Check Type Total:			Check			Void Total: 0.00	Total without Voids: 115,502.61
Checking Account Total:		7				Void Total: 0.00	Total without Voids: 115,502.61

Checking Account ID: 8

Check Type: Check

Check Number	Check Date	Cleared	Void	Void Date	Entity ID	Entity Name	Amount
8011	06/13/2022				CITYLAUREL	CITY OF LAUREL	1,250.00
8012	06/13/2022				LAURELACE	LAUREL ACE HARDWARE	16.68
8013	06/13/2022				LAURELFEED	LAUREL FEED & GRAIN	750.00
8014	06/13/2022				MENARDSC	MENARD'S - SIOUX CITY	740.60
8015	06/13/2022				MENFORD	MENFORD ELECTRIC LLC	40,292.71
8016	06/13/2022				MOBILEMINI	MOBILE MINI	405.96
Check Type Total:			Check			Void Total: 0.00	Total without Voids: 43,455.95
Checking Account Total:		8				Void Total: 0.00	Total without Voids: 43,455.95
Grand Total:						Void Total: 0.00	Total without Voids: 782,434.03

June 13, 2022

Fund 01 GENERAL FUND CHECKING

Beginning Balance 5/1/2022	\$5,692.08	
Receipts		
Cedar County Local Taxes	\$1,369,492.35	
Cedar County MV Taxes	\$23,774.85	
Cedar County Homestead	\$6,209.08	
Cedar County Property Tax Relief	\$226,252.88	
Cedar County Pro-Rate MV Tax	\$4,593.85	
Cedar County Carline	\$762.90	
Cedar County Fines/License	\$764.47	
Dixon County Local Taxes	\$309,913.10	
Dixon County MV Taxes	\$4,760.68	
Dixon County Homestead	\$1,467.72	
Dixon County Fines/Licenses	\$283.63	
Dixon County Carline	\$241.33	
Wayne County Local taxes	\$53,957.57	
Wayne County Property Tax Credit	\$8,259.48	
Wayne County Homestead	\$151.04	
Wayne County Fines/License	\$145.91	
LCC School Lunch Fund - May Payroll Reimbursement	\$16,021.17	
LCC School Coop Fund - May Payroll Reimbursement	\$5,536.93	
State of NE - SpEd School Age 2020-2021	\$59,834.00	
State of NE - SpEd Transportation 2020-2021	\$10,478.00	
State of NE - Title I	\$22,496.00	
State of NE - State Aid (April & May)	\$13,270.00	
NASB Medicaid Admin Claims (Sept-Oct-Nov 2021)	\$2,260.00	
State of NE DHHS - MIPS	\$3,768.24	
Board member - insurance premium	\$1,760.68	
PreSchool - tuition received	\$1,650.00	
Miscellaneous - surplus sale, elem recorders, Level 3 program coffee sales	\$219.50	
Interest earned	\$74.02	
Total Receipts	<u>\$2,148,399.38</u>	
Disbursements		
May Payroll (all funds)	\$540,967.80	
May General Fund Bills	\$86,556.15	
Total Disbursements	<u>(\$627,523.95)</u>	
Transfer to Activity Fund	(\$50,000.00)	
Transfer to Savings account	(\$800,000.00)	
General Fund Checking Balance 5/31/2022		\$676,567.51
GENERAL FUND SAVINGS		
Beginning Balance	\$891,342.70	
Receipts: Interest earned	\$311.58	

Transfer from checking account	\$800,000.00	
Ending Savings Account Balance 5/31/2022		\$1,691,654.28
GENERAL FUND PETTY CASH		\$5,000.00
GENERAL FUND BALANCE 5/31/2022		\$2,373,221.79

JUNE PROJECTED PAYROLL

General Fund	\$521,309.59
Lunch Fund	\$12,979.70
Cooperative Fund	\$5,990.05
Total Payroll:	\$540,279.34

JUNE PROJECTED BILLS

General Fund	\$172,013.14
Depreciation Fund	\$32,774.67
Employee Benefit Fund	\$3,482.24
Special Building Fund - Lease-Purchase Account	\$106,963.29
Special Building Fund - Bond Account	\$308,242.13
Bond Fund	\$115,502.61
Special Building Fund - Original Account	\$43,455.95
Total Bills:	\$782,434.03

Fund 02 DEPRECIATION FUND

Beginning Balance	\$627,229.36	
Receipts: Interest earned	\$213.09	
Ending Balance 5/31/2022		\$627,442.45

Fund 03 EMPLOYEE BENEFIT FUND

Beginning Balance	\$76,804.80	
Receipts: Interest earned	\$23.20	
Staff contributions to flex plans	\$5,575.69	
Disbursements:	(\$5,913.14)	
Ending Balance 5/31/2022		\$76,490.55

Fund 06 SCHOOL LUNCH/MILK FUND

Beginning Balance	\$93,943.49	
Receipts: Lunch/Milk/Reimbursement	\$29,947.59	
Interest earned	\$9.39	
Disbursements: Food/Supplies/Equipment Purchases	(\$21,364.98)	
May Payroll	(\$16,021.17)	
Ending Balance 5/31/2022		\$86,514.32

Fund 07 BOND FUND

Beginning Balance	\$350,808.93
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Receipts: Cedar County Taxes	\$221,465.17
Dixon County Taxes	\$43,064.40
Wayne County Taxes	\$8,618.91
Interest earned	\$78.23

Disbursements:

Ending Balance 5/31/2022	\$624,035.64
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Fund 08 SPECIAL BUILDING FUND

SPECIAL BUILDING FUND - Original Account

Beginning Balance	\$2,281,763.87
Receipts: interest earned	\$774.40
Disbursements:	(4,223.96)

Ending Balance 5/31/2022	\$2,278,314.31
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SPECIAL BUILDING FUND - Bond Account

Beginning Balance	\$12,249,009.01
Receipts: interest earned	\$2,285.68
Disbursements:	(\$29,621.72)

Ending Balance 5/31/2022	\$12,221,672.97
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SPECIAL BUILDING FUND - Lease-Purchase Account

Beginning Balance	\$6,469,946.75
Receipts: Cedar County Taxes	\$254,195.22
Dixon County Taxes	\$49,284.41
Wayne County Taxes	\$9,863.79
Interest earned	\$1,211.51
Disbursements:	(\$29,621.72)

Ending Balance 5/31/2022	\$6,754,879.96
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Fund 10 COOPERATIVE FUND

Beginning Balance	\$85,893.96
Receipts: Interest earned	\$7.96
Disbursements: May Payroll	(\$5,536.93)
	(\$13,960.00)

Coop Fund Checking Ending Balance 5/31/2022	\$66,404.99
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CERTIFICATE OF DEPOSIT #22319 (matures 2/13/2023) + interest earned \$165.05	\$218,515.39
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Ending Balance 5/31/2022	\$284,920.38
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Fund 12 STUDENT FEE FUND

Beginning Balance	\$6,868.44
Receipts: Interest earned	\$0.66

Ending Balance 5/31/2022	\$6,869.10
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**Laurel-Concord-Coleridge School
District #54**

6/10/2022

Local Tax Receipts from County Treasurers

MONTH	2018-19	%	MONTH	2019-20	%	MONTH	2020-21	%	MONTH	2021-22	%
September	\$1,297,897.19	23.60%	September	\$1,025,064.25	17.39%	September	\$1,267,440.50	20.53%	September	\$1,316,943.83	20.22%
October	\$293,536.13	28.94%	October	\$340,229.37	23.16%	October	\$267,036.63	24.86%	October	\$274,521.59	24.44%
November	\$62,771.69	30.08%	November	\$67,225.53	24.30%	November	\$107,292.10	26.60%	November	\$50,377.32	25.21%
December	\$16,019.45	30.37%	December	\$11,570.84	24.50%	December	\$11,181.75	26.78%	December	\$9,567.77	25.36%
January	\$1,031,442.79	49.12%	January	\$955,391.96	40.71%	January	\$1,102,368.99	44.63%	January	\$1,478,946.16	48.07%
February	\$195,905.15	52.68%	February	\$325,440.60	46.23%	February	\$303,631.95	49.55%	February	\$275,073.54	52.29%
March	\$391,974.99	59.81%	March	\$94,744.09	47.84%	March	\$116,615.58	51.44%	March	\$102,118.58	53.86%
April	\$298,667.98	65.24%	April	\$293,093.56	52.81%	April	\$307,474.39	56.42%	April	\$376,384.02	59.64%
May	\$1,732,946.12	96.75%	May	\$1,558,392.28	79.25%	May	\$1,843,789.04	86.29%	May	\$1,733,363.02	86.25%
June	\$372,624.48	103.52%	June	\$321,314.81	84.70%	June	\$175,315.55	89.13%	June		86.25%
July	\$33,886.83	104.14%	July	\$22,776.64	85.09%	July	\$40,561.56	89.79%	July		86.25%
August	\$35,211.21	104.78%	August	\$35,236.94	85.69%	August	\$31,145.75	90.29%	August		86.25%
Adjustment		104.78%	Adjustment		85.69%	Adjustment		90.29%	Adjustment		86.25%
Total	\$5,762,884.01		Total	\$5,050,480.87		Total	\$5,573,853.79		Total	\$5,617,295.83	
Budgeted	\$5,500,000.00		Budgeted	\$5,894,069.00		Budgeted	\$6,173,080.00		Budgeted	\$6,512,599.00	
over/under	\$262,884.01		over/under	(\$843,588.13)		over/under	(\$599,226.21)		over/under	(\$895,303.17)	

General Fund Expenditures

MONTH	2018-19	%	MONTH	2019-20	%	MONTH	2020-21	%	MONTH	2021-22	%
September	\$707,908.27	8.91%	September	\$707,628.51	8.41%	September	\$746,449.58	8.67%	September	\$726,108.97	7.05%
October	\$578,136.36	16.18%	October	\$730,251.14	17.10%	October	\$599,815.74	15.64%	October	\$782,381.18	14.65%
November	\$788,491.86	26.11%	November	\$744,292.53	25.95%	November	\$669,115.03	23.42%	November	\$761,895.24	22.04%
December	\$558,896.35	33.14%	December	\$622,756.74	33.35%	December	\$609,195.12	30.49%	December	\$725,284.02	29.09%
January	\$527,421.57	39.78%	January	\$554,686.89	39.95%	January	\$575,402.26	37.18%	January	\$591,318.96	34.83%
February	\$653,212.81	48.00%	February	\$679,048.37	48.02%	February	\$647,073.32	44.70%	February	\$678,884.50	41.42%
March	\$522,431.86	54.57%	March	\$550,129.69	54.56%	March	\$629,563.71	52.01%	March	\$561,377.67	46.87%
April	\$697,476.77	63.35%	April	\$832,492.26	64.46%	April	\$695,494.90	60.09%	April	\$642,188.70	53.11%
May	\$617,778.95	71.12%	May	\$524,134.43	70.69%	May	\$585,344.98	66.90%	May	\$604,934.92	58.98%
June	\$534,870.52	77.85%	June	\$632,978.93	78.22%	June	\$709,884.86	75.14%	June		58.98%
July	\$641,498.48	85.92%	July	\$596,192.71	85.31%	July	\$668,214.85	82.91%	July		58.98%
August	\$680,337.48	94.49%	August	\$634,969.51	92.86%	August	\$706,801.30	91.12%	August		58.98%
Adjustment		94.49%	Adjustment		92.86%	Adjustment		91.12%	Adjustment		58.98%
Total Spent	\$7,508,461.28		Total Spent	\$7,809,561.71		Total Spent	\$7,842,355.65		Total Spent	\$6,074,374.16	
Budgeted	\$7,946,635.00		Budgeted	\$8,410,000.00		Budgeted	\$8,606,700.00		Budgeted	\$10,299,211.00	
over/under	(\$438,173.72)		over/under	(\$600,438.29)		over/under	(\$764,344.35)		over/under	(\$4,224,836.84)	

9000 program costs are not included in "total spent"

Regular; Beginning Month 09/2021; Processing Month 05/2022; Fund Number 05

Fund: 05 ACTIVITIES FUND

		<u>Beginning Balance</u>	<u>Debits</u>	<u>Credits</u>	<u>Ending Balance</u>
Current Assets					
05 101	CASH	221,815.17	270,156.62	175,327.03	316,644.76
	Total: Current Assets	221,815.17	270,156.62	175,327.03	316,644.76
Fund Balance					
05 704	FUND BALANCE	288.09	7.36	50,231.78	50,512.51
05 704 1008	ACTIVITY DIRECTOR ACCT.	(2,582.99)	132.00	0.00	(2,714.99)
05 704 1009	TRACK	451.73	0.00	134.00	585.73
05 704 1010	HIGH SCHOOL YEARBOOK	3,099.96	2,534.00	650.00	1,215.96
05 704 1015	MIDDLE SCHOOL YEARBOOK	(23.83)	0.00	0.00	(23.83)
05 704 1020	ART CLUB	5,562.75	225.00	447.93	5,785.68
05 704 1025	HIGH SCHOOL BAND	(260.76)	158.34	13,287.99	12,868.89
05 704 1030	MIDDLE SCHOOL BAND	(550.19)	0.00	0.00	(550.19)
05 704 1035	HIGH SCHOOL DANCE	1,817.47	1,685.87	2,317.71	2,449.31
05 704 1040	CLASS OF 2021	7.48	0.00	0.00	7.48
05 704 1045	CLASS OF 2022	2,541.75	0.00	0.00	2,541.75
05 704 1050	CLASS OF 2023	1,601.50	1,977.19	2,930.00	2,554.31
05 704 1065	CLASS OF 2020	257.94	0.00	0.00	257.94
05 704 1070	BOYS GOLF	491.93	0.00	0.00	491.93
05 704 1075	HIGH ABILITY LEARNERS	22,806.93	3,479.40	99.00	19,426.53
05 704 1080	CONCESSIONS	15,181.72	16,071.43	15,569.36	14,679.65
05 704 1085	MIDDLE SCHOOL STUDENT COUNCIL	219.63	2,974.64	3,165.10	410.09
05 704 1090	ELEMENTARY ACTIVITY FUND	931.37	0.00	0.00	931.37
05 704 1095	ELEMENTARY POP	3,045.15	0.00	903.00	3,948.15
05 704 1100	ELEMENTARY STUDENT COUNCIL	9,331.28	3,450.18	1,684.31	7,565.41
05 704 1105	FBLA	8,324.77	7,984.03	6,681.50	7,022.24
05 704 1110	FCCLA	4,083.98	2,985.20	1,050.00	2,148.78
05 704 1115	FFA	9,690.27	21,659.83	75,873.11	63,903.55
05 704 1120	FACILITY USE	241.54	0.00	0.00	241.54
05 704 1124	COLERIDGE FITNESS CENTER	2,328.40	5,971.15	1,249.90	(2,392.85)
05 704 1125	LAUREL FITNESS CENTER	14,167.89	8,128.57	3,415.00	9,454.32
05 704 1130	MIDDLE SCHOOL FFA	713.63	0.00	0.00	713.63
05 704 1140	GENERAL ACTIVITIES	46,261.18	57,112.11	29,977.44	19,126.51
05 704 1145	INDUSTRIAL ARTS	(3,353.87)	10,462.80	11,280.61	(2,536.06)
05 704 1155	LEO	557.44	0.00	0.00	557.44
05 704 1156	MIDDLE SCHOOL PBIS	0.00	968.35	350.00	(618.35)
05 704 1160	LIBRARY	7,893.13	0.00	0.00	7,893.13
05 704 1163	MATH CLUB	1,191.13	211.00	326.00	1,306.13
05 704 1165	MISCELLANEOUS ACCOUNT	6,210.86	1,287.80	1,257.13	6,180.19
05 704 1170	NATIONAL HONOR SOCIETY	935.26	311.34	1,180.00	1,803.92
05 704 1175	FOOTBALL	2,655.56	835.47	1,206.22	3,026.31
05 704 1180	CROSS COUNTRY	790.56	2,070.63	1,727.00	446.93
05 704 1185	GIRLS GOLF	(76.71)	0.00	514.00	437.29
05 704 1190	QUIZ BOWL	1,052.55	216.00	218.00	1,054.55
05 704 1195	HIGH SCHOOL SCIENCE CLUB	13,083.63	600.36	371.90	12,855.17
05 704 1200	SPANISH CLUB	1,140.30	364.00	0.00	776.30
05 704 1205	ONE ACTS	492.16	628.00	1,352.00	1,216.16
05 704 1210	SPEECH	769.45	685.53	324.00	407.92
05 704 1215	HIGH SCHOOL STUDENT COUNCIL	318.56	2,480.19	2,075.93	(85.70)
05 704 1220	FCA	210.00	0.00	0.00	210.00
05 704 1225	SKILLS USA	2,134.52	5,198.54	3,405.79	341.77
05 704 1230	VOCAL MUSIC	217.96	827.00	2,058.00	1,448.96
05 704 1235	VOLLEYBALL	1,590.65	3,740.52	7,582.52	5,432.65
05 704 1240	GIRLS BASKETBALL	1,441.19	1,000.00	642.00	1,083.19
05 704 1245	BOYS BASKETBALL	10,079.08	2,634.75	1,955.00	9,399.33

Regular; Beginning Month 09/2021; Processing Month 05/2022; Fund Number 05

Fund: 05	ACTIVITIES FUND	<u>Beginning Balance</u>	<u>Debits</u>	<u>Credits</u>	<u>Ending Balance</u>
05 704 1250	WRESTLING	601.01	295.00	421.00	727.01
05 704 1260	SCHOOL PICTURES	2,223.74	309.99	400.00	2,313.75
05 704 1305	AGRICULTURAL FOUNDATION SCHOLARSHIP	4,526.44	3,000.00	5,587.92	7,114.36
05 704 1310	COLLEGE ACCESS GRANT	600.00	658.99	1,250.00	1,191.01
05 704 1320	STUDENT BOARD MEMBER SCHOLARSHIP	(500.00)	0.00	0.00	(500.00)
05 704 1500	SECURITY BANK SPONSORSHIP	15,000.00	0.00	15,000.00	30,000.00
Total: Fund Balance		221,815.17	175,322.56	270,152.15	316,644.76
Revenue					
05 1510 0000	INTEREST ON INVESTMENTS	0.00	7.36	231.78	224.42
05 1790 1009	TRACK	0.00	0.00	134.00	134.00
05 1790 1010	HIGH SCHOOL YEARBOOK	0.00	0.00	650.00	650.00
05 1790 1020	ART CLUB	0.00	0.00	447.93	447.93
05 1790 1025	HIGH SCHOOL BAND	0.00	0.00	13,287.99	13,287.99
05 1790 1035	HIGH SCHOOL DANCE	0.00	0.00	2,317.71	2,317.71
05 1790 1050	CLASS OF 2023	0.00	0.00	2,930.00	2,930.00
05 1790 1075	HIGH ABILITY LEARNERS	0.00	0.00	99.00	99.00
05 1790 1080	CONCESSIONS	0.00	0.00	15,064.77	15,064.77
05 1790 1085	MIDDLE SCHOOL STUDENT COUNCIL	0.00	0.00	3,165.10	3,165.10
05 1790 1095	ELEMENTARY POP	0.00	0.00	903.00	903.00
05 1790 1100	ELEMENTARY STUDENT COUNCIL	0.00	0.00	1,684.31	1,684.31
05 1790 1105	FBLA	0.00	0.00	6,681.50	6,681.50
05 1790 1110	FCCLA	0.00	0.00	1,050.00	1,050.00
05 1790 1115	FFA	0.00	0.00	75,873.11	75,873.11
05 1790 1124	COLERIDGE FITNESS CENTER	0.00	0.00	1,190.00	1,190.00
05 1790 1125	LAUREL FITNESS CENTER	0.00	0.00	3,415.00	3,415.00
05 1790 1140	GENERAL ACTIVITIES	0.00	0.00	28,293.91	28,293.91
05 1790 1145	INDUSTRIAL ARTS	0.00	0.00	11,211.99	11,211.99
05 1790 1156	MIDDLE SCHOOL PBIS	0.00	0.00	350.00	350.00
05 1790 1163	MATH CLUB	0.00	0.00	326.00	326.00
05 1790 1165	MISCELLANEOUS ACCOUNT	0.00	0.00	1,250.00	1,250.00
05 1790 1170	NATIONAL HONOR SOCIETY	0.00	0.00	1,180.00	1,180.00
05 1790 1175	FOOTBALL	0.00	0.00	1,206.22	1,206.22
05 1790 1180	CROSS COUNTRY	0.00	0.00	1,727.00	1,727.00
05 1790 1185	GIRLS GOLF	0.00	0.00	514.00	514.00
05 1790 1190	QUIZ BOWL	0.00	0.00	218.00	218.00
05 1790 1195	HIGH SCHOOL SCIENCE CLUB	0.00	0.00	263.00	263.00
05 1790 1205	ONE ACTS	0.00	0.00	1,352.00	1,352.00
05 1790 1210	SPEECH	0.00	0.00	324.00	324.00
05 1790 1215	HIGH SCHOOL STUDENT COUNCIL	0.00	0.00	2,075.93	2,075.93
05 1790 1225	SKILLS USA	0.00	0.00	3,348.00	3,348.00
05 1790 1230	VOCAL MUSIC	0.00	0.00	2,058.00	2,058.00
05 1790 1235	VOLLEYBALL	0.00	0.00	6,741.00	6,741.00
05 1790 1240	GIRLS BASKETBALL	0.00	0.00	642.00	642.00
05 1790 1245	BOYS BASKETBALL	0.00	0.00	1,955.00	1,955.00
05 1790 1250	WRESTLING	0.00	0.00	421.00	421.00
05 1790 1260	SCHOOL PICTURES	0.00	0.00	400.00	400.00
05 1790 1305	AGRICULTURAL FOUNDATION SCHOLARSHIP	0.00	0.00	5,587.92	5,587.92
05 1790 1310	COLLEGE ACCESS GRANT	0.00	0.00	1,250.00	1,250.00
05 1790 1500	SECURITY BANK SPONSORSHIP	0.00	0.00	15,000.00	15,000.00
05 5200 0000	TRANSFERS FROM OTHER FUNDS	0.00	0.00	50,000.00	50,000.00
Total: Revenue		0.00	7.36	266,820.17	266,812.81

Expenditure

Regular; Beginning Month 09/2021; Processing Month 05/2022; Fund Number 05

Fund: 05 ACTIVITIES FUND

		<u>Beginning Balance</u>	<u>Debits</u>	<u>Credits</u>	<u>Ending Balance</u>
05 2900 610 0 000 008	ACTIVITY DIRECTOR ACCOUNT	0.00	132.00	0.00	132.00
05 2900 610 0 000 009	TRACK	0.00	0.00	0.00	0.00
05 2900 610 0 000 020	ART CLUB	0.00	225.00	0.00	225.00
05 2900 610 0 000 075	HIGH ABILITY LEARNERS	0.00	3,479.40	0.00	3,479.40
05 2900 610 0 000 124	COLERIDGE FITNESS CENTER	0.00	5,971.15	59.90	5,911.25
05 2900 610 0 000 125	LAUREL FITNESS CENTER	0.00	8,128.57	0.00	8,128.57
05 2900 610 0 000 165	MISCELLANEOUS ACCOUNT	0.00	1,287.80	7.13	1,280.67
05 2900 610 0 000 175	FOOTBALL	0.00	835.47	0.00	835.47
05 2900 610 0 000 180	CROSS COUNTRY	0.00	2,070.63	0.00	2,070.63
05 2900 610 0 000 230	VOCAL MUSIC	0.00	827.00	0.00	827.00
05 2900 610 0 000 235	VOLLEYBALL	0.00	3,740.52	841.52	2,899.00
05 2900 610 0 000 240	GIRLS BASKETBALL	0.00	1,000.00	0.00	1,000.00
05 2900 610 0 000 245	BOYS BASKETBALL	0.00	2,634.75	0.00	2,634.75
05 2900 610 0 000 250	WRESTLING	0.00	295.00	0.00	295.00
05 2900 610 0 000 260	SCHOOL PICTURES	0.00	309.99	0.00	309.99
05 2900 610 1 000 010	HIGH SCHOOL YEARBOOK	0.00	2,534.00	0.00	2,534.00
05 2900 610 1 000 025	HIGH SCHOOL BAND	0.00	158.34	0.00	158.34
05 2900 610 1 000 035	HIGH SCHOOL DANCE	0.00	1,685.87	0.00	1,685.87
05 2900 610 1 000 045	CLASS OF 2022	0.00	0.00	0.00	0.00
05 2900 610 1 000 050	CLASS OF 2023	0.00	1,977.19	0.00	1,977.19
05 2900 610 1 000 080	CONCESSIONS	0.00	16,075.90	509.06	15,566.84
05 2900 610 1 000 105	FBLA	0.00	7,984.03	0.00	7,984.03
05 2900 610 1 000 110	FCCLA	0.00	2,985.20	0.00	2,985.20
05 2900 610 1 000 115	FFA	0.00	21,659.83	0.00	21,659.83
05 2900 610 1 000 140	GENERAL ACTIVITIES	0.00	57,112.11	1,683.53	55,428.58
05 2900 610 1 000 145	INDUSTRIAL ARTS	0.00	10,462.80	68.62	10,394.18
05 2900 610 1 000 163	MATH CLUB	0.00	211.00	0.00	211.00
05 2900 610 1 000 170	NATIONAL HONOR SOCIETY	0.00	311.34	0.00	311.34
05 2900 610 1 000 190	QUIZ BOWL	0.00	216.00	0.00	216.00
05 2900 610 1 000 195	HIGH SCHOOL SCIENCE CLUB	0.00	600.36	108.90	491.46
05 2900 610 1 000 200	SPANISH CLUB	0.00	364.00	0.00	364.00
05 2900 610 1 000 205	ONE ACTS	0.00	628.00	0.00	628.00
05 2900 610 1 000 210	SPEECH	0.00	685.53	0.00	685.53
05 2900 610 1 000 215	HIGH SCHOOL STUDENT COUNCIL	0.00	2,480.19	0.00	2,480.19
05 2900 610 1 000 225	SKILLS USA	0.00	5,198.54	57.79	5,140.75
05 2900 610 1 000 305	AGRICULTURAL FOUNDATION SCHOLARSHIP	0.00	3,000.00	0.00	3,000.00
05 2900 610 1 000 310	COLLEGE ACCESS GRANT	0.00	658.99	0.00	658.99
05 2900 610 2 000 100	ELEMENTARY STUDENT COUNCIL	0.00	3,450.18	0.00	3,450.18
05 2900 610 3 000 085	MIDDLE SCHOOL STUDENT COUNCIL	0.00	2,974.64	0.00	2,974.64
05 2900 610 3 000 156	MIDDLE SCHOOL PBIS	0.00	968.35	0.00	968.35
	Total: Expenditure	0.00	175,319.67	3,336.45	171,983.22
	Total: 05	443,630.34	620,806.21	715,635.80	1,072,085.55

Checking Account ID: 5

Check Type: Check

Check Number	Check Date	Cleared	Void	Void Date	Entity ID	Entity Name	Amount
9310	05/04/2022	X			BLOOMS	BLOOMS & BLING	60.00
9311	05/04/2022	X			CVCC	CEDAR VIEW COUNTRY CLUB	20.00
9312	05/04/2022	X			HARRINGPAT	PAT HARRINGTON	33.65
9313	05/04/2022	X			INSTR	THE INSTRUMENTALIST AWARDS LLC	146.00
9314	05/04/2022	X			JOSTEN	JOSTEN'S	1,364.00
9315	05/04/2022	X	X	05/12/2022	LAURELHOME	LAUREL'S HOMETOWN MARKET	295.24
9316	05/04/2022	X			RODEOS	RODEOS BAR & GRILL	230.00
9317	05/04/2022				SUMMITACT	SUMMIT ACTIVITIES CENTER	475.00
9318	05/04/2022	X			WINNER	WINNER'S CIRCLE	274.34
9319	05/04/2022				WINSIDE	WINSIDE PUBLIC SCHOOL	140.00
9320	05/12/2022	X			AMAZCAPITA	AMAZON CAPITAL SERVICES	29.93
9321	05/12/2022	X			CARDMEMBER	CARDMEMBER SERVICE	1,429.71
9322	05/12/2022	X			CHARTWELLS	CHARTWELLS DINING SERVICES	88.00
9323	05/12/2022	X			CHESTERMAN	CHESTERMAN COMPANY	589.50
9324	05/12/2022	X			DENNISN	NICOLE DENNIS	3,000.00
9325	05/12/2022				ERWINT	TODD ERWIN	924.00
9326	05/12/2022	X			GROESHEL	SHELLEY GROENE	25.53
9327	05/12/2022	X			INSTR	THE INSTRUMENTALIST AWARDS LLC	77.00
9328	05/12/2022	X			JAYMAR	JAYMAR	183.75
9329	05/12/2022	X			LAURELWELD	LAUREL WELDING	64.09
9330	05/12/2022	X			LAURELHOME	LAUREL'S HOMETOWN MARKET	186.34
9331	05/12/2022	X			NEBRASFBLA	NEBRASKA FBLA	2,176.00
9332	05/12/2022	X			SKILLSUSAN	SKILLSUSA NEBASKA	1,150.00
9333	05/12/2022	X			SETTBRAN	BRANDI URWILER-SETTJE	114.90
9334	05/12/2022				WINSIDE	WINSIDE PUBLIC SCHOOL	130.00
9335	05/25/2022				CENTURYLIN	CENTURYLINK	161.81
9336	05/25/2022	X			COOKP	PAIGE COOK	50.00
9337	05/25/2022				GOPHER	GOPHER	622.72
9338	05/25/2022				HALLD	DELANEY HALL	50.00
9339	05/25/2022				HARTINGTON	HARTINGTON-NEWCASTLE PUBLIC SCHOOLS	100.00
9340	05/25/2022				LAURELACE	LAUREL ACE HARDWARE	17.61
9341	05/25/2022				NCA	NCA	1,345.00
9342	05/25/2022				NEBRASKFFA	NEBRASKA FFA	18.00
9343	05/25/2022				SMOKINTS	SMOKIN' T'S CATERING	324.00
Check Type Total:		Check			Void Total:	295.24	Total without Voids: 15,600.88
Checking Account Total:		5			Void Total:	295.24	Total without Voids: 15,600.88
Grand Total:					Void Total:	295.24	Total without Voids: 15,600.88

LAUREL-CONCORD-COLERIDGE SCHOOL DISTRICT #54
BOARD OF EDUCATION
Regular Monthly Meeting
Monday, May 9, 2022 7:00 p.m.
Boardroom @ LCC School, Laurel, NE 68745

Attendance taken at 7:00 p.m.

Carol Erwin: Present
Jay Hall: Present
Angela Johnson: Present
Dan Kuhlman: Present
Samuel Recob: Present
Grant Settje: Present
Scott Taylor: Absent
Dustin Thompson: Absent

Present: 6 Absent: 2.

Dustin Thompson arrived at 7:03 p.m.

Reggan Kuhlman Absent
(Student Board Member)

Reggan Kuhlman arrived at 7:07 p.m.

I. CALL MEETING TO ORDER

The regular meeting was convened at 7:00 p.m. on May 9, 2022 in the Board Room at Laurel-Concord-Coleridge School, Laurel, Nebraska. The meeting notice was published in the May 4, 2022 issue of the Laurel Advocate, posted at the LCC Elementary/High School- Laurel and LCC Middle School- Coleridge, posted at U.S. Post Office- Coleridge, U.S. Post Office- Laurel, Security Bank- Coleridge, Security Bank- Laurel, Citizens State Bank- Laurel, and posted on the school web site. Said notice stated agenda is readily available for public inspection at the Superintendent's office during normal business hours. Board members were emailed notice. In addition to board members, the following were present: Superintendent Jeremy Christiansen, High School Principal/Activities Director Ken Swanson, Middle School Principal Mark Leonard, and Elementary Principal Paige Parsons. Members of the public were present and welcomed. The meeting was duly called to order by President Erwin at 7:00 p.m. Everyone joined in the pledge of allegiance to the flag. Attention was directed to a current copy of the Nebraska Open Meeting Act posted in the room.

II. APPROVAL OF AGENDA AND CHANGES TO AGENDA

Motion to approve the agenda, with the move of the Student Board Member report to the discussion items passed with a motion by Angela Johnson and a second by Dan Kuhlman.
Erwin: Yea, Hall: Yea, Johnson: Yea, Kuhlman: Yea, Recob: Yea, Settje: Yea, Taylor: Absent, Thompson: Absent
Yea: 6, Nay: 0, Absent: 2.

III. CONSENT AGENDA

Motion to approve the consent agenda items including minutes of the April 11, 2022 Regular Board Meeting; Treasurer's report; the General Fund bills in the amount of

\$86,556.15; the Special Building Fund Lease-Purchase Account bill in the amount of \$29,621.72; the Special Building Fund Bond Account bill in the amount of \$29,621.72; the Special Building Fund Original Account bills in the amount of \$4,223.96; the Employee Benefit Fund bill in the amount of \$5,913.14; the Cooperative Fund bill in the amount of \$13,960.00; and the projected payroll in the amount of \$540,967.80 passed with a motion by Jay Hall and a second by Angela Johnson.

Erwin: Yea, Hall: Yea, Johnson: Yea, Kuhlman: Yea, Recob: Yea, Settje: Yea, Taylor: Absent, Thompson: Absent
Yea: 6, Nay: 0, Absent: 2.

IV. EXCUSE ABSENT BOARD MEMBERS

Motion to excuse the absence of Scott Taylor passed with a motion by Grant Settje and a second by Dan Kuhlman.

Erwin: Yea, Hall: Yea, Johnson: Yea, Kuhlman: Yea, Recob: Yea, Settje: Yea, Taylor: Absent, Thompson: Yea
Yea:7, Nay: 0, Absent: 1.

V. PUBLIC COMMENT

Scott Rath signed in to address the Board.

VI. INFORMATION AND PROPOSALS

VI.1. PRINCIPALS' REPORTS

Elementary Principal Paige Parsons shared her report. She discussed the Targeted School Improvement Plan that was completed in May. Literacy Night was held on May 3rd. This year's theme was zoo animals. Elementary students participated in their Spring music program. There were some fun field trips to end the school year, including First Grade to the WSC Planetarium, Second Grade to the Washington Pavilion in Sioux Falls, and Fourth Grade to the State Capitol in Lincoln.

Middle School Principal Mark Leonard shared his report. He shared various assessment results with the Board. Students in 8th grade attended the Missouri River Watershed School Festival in Yankton. Middle School students participated in the District Music Contest that was held in Hartington. Mrs. Beyeler also hosted the Middle School Music Contest on May 4th. The junior high track & field team completed their season, competing in 4 meets.

High School Principal Ken Swanson shared his report. Sophomore students completed the Pre ACT in April. Several students participated in Junior Day at NECC. Mrs. McCorkindale took her Anatomy and Physiology class to the USD Anatomy Lab. Brock Koranda and Chelsea Potts will compete in Intro to Business at National FBLA this summer. District Music Contest was held in Hartington in April. Congratulations to the following Conference Track champions: Bernice McCorkindale (Shot Put), Deagan Puppe (110 Hurdles), and Dan Puppe, Markus Martin, Wilton Roberts, and Deagan Puppe (4x100 Relay). The athletic banquet was held on April 24th, the High School music concert was April 25th, and Baccalaureate was May 8th. LCC students participated at the State Quiz Bowl competition on April 27th.

The written Principal reports are available at the Office of the Superintendent.

VI.2. SUPERINTENDENT'S REPORT

Superintendent Christiansen presented his report to the Board. Graduation will be held on Saturday, May 14th at 2:00. All board members are encouraged to attend. Mr. Christiansen provided personnel updates to the Board. LCC has received a generous donation on behalf of the Ernie Swanson family to contribute toward the greenhouse. Proposed completion would be August 2023. The official ground breaking ceremony was held on May 10th. Our school auction will be held May 21st starting at 9:00 a.m. Buyers will have until 6:00 p.m. on Monday, May 23rd to remove items purchased. There will be no exception to this deadline.

VI.3. BOARD COMMITTEE REPORTS

VI.3.1. TRANSPORTATION, BUILDINGS, & GROUNDS COMMITTEE MEETING – APRIL 25, 2022

Dustin Thompson shared his report with the Board. The committee discussed the school bus replacement and construction project updates.

VII. ACTION ITEMS

VII.1. CONSIDER, DISCUSS, AND TAKE NECESSARY ACTION WITH REGARD TO SCHOOL BUS PURCHASE.

Motion to approve the purchase of a 2023 Saf-T-Liner HDX Activity Bus from Truck Center Companies, including trade-in of the 2014 activity bus passed with a motion by Dan Kuhlman and a second by Grant Settje.

Erwin: Yea, Hall: Yea, Johnson: Yea, Kuhlman: Yea, Recob: Yea, Settje: Yea,

Taylor: Absent, Thompson: Yea

Yea:7, Nay: 0, Absent: 1.

Motion to approve the partial school-themed graphic bus wrap by Love Signs passed with a motion by Grant Settje and a second by Dan Kuhlman.

Erwin: Yea, Hall: Yea, Johnson: Yea, Kuhlman: Yea, Recob: Yea, Settje: Yea,

Taylor: Absent, Thompson: Yea

Yea:7, Nay: 0, Absent: 1.

VIII. DISCUSSION ITEMS

VIII.1. STUDENT BOARD MEMBER REPORT

President Erwin recognized Reggan Kuhlman's service to the Board of Education as the Student Board member. She received a plaque and will receive a scholarship sponsored by Security Bank following graduation.

VIII.2. SCHOOL CONSTRUCTION PROJECT UPDATES

VIII.3. SUMMER PROGRAMS AND BEFORE/AFTER SCHOOL PROGRAM

IX. CORRESPONDENCE AND BULLETINS

Updates from NASB and NRCSA were available for the Board's review.

X. UPCOMING BOARD MEETINGS, COMMITTEE MEETINGS, AND WORKSHOPS

Board members were reminded of upcoming meetings and workshops.

**X.1. POLICY COMMITTEE MEETING- THURSDAY, MAY 26, 2022 (7:00 A.M.
– LCC SCHOOL-LAUREL)**

**X.2. REGULAR BOARD OF EDUCATION MEETING- MONDAY, JUNE 13, 2022
(7:00 P.M. – LCC BOARD ROOM-COLERIDGE)**

XI. ADJOURN

Meeting adjourned at 8:14 p.m.

Cedar County School District #54

Submitted by:

Megan Greiner
Recording Secretary

Attested by:

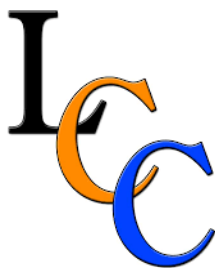
Dustin Thompson
Secretary of the Board

**Elementary Board Report
6-13-22**

Elementary Updates	
Past Celebration/Events	Upcoming Events
<p><u>Facilitation of IEPs - ESU 1 - May 23 - 24</u> LCC principals and SPED teachers all attending a facilitation workshop at ESU. This training provided each participant with skills to work through difficult conversations or IEP meets where teams may have disagreement or differing ideas.</p> <p><u>Phil Warrick Workshop - ESU 1 - June 1 - 2</u> Mr. Swanson and I attended the annual Phil Warrick workshop which focuses on instructional leadership. This year, we took a deeper dive into the High Reliability School framework which engaged leaders in examining their instructional models, how to support staff through meaningful professional development surrounding quality instruction, and implementing strong classroom assessment practices.</p> <p><u>Summer School - Session 1: June (Monday - Thursdays)</u> Our summer school has successfully start! We extended 43 invitations to students in grade K - 6. 23 students have joined us for summer learning. This year, students will be provided STEM, math, reading fluency practice, and interventions tailored for their current level of learning.</p> <p><u>Summer Explorers Program Update</u> Our Summer Explorers Program is off to an amazing start. We were able to offer six weeks (Monday - Thursday) of different programming options to our students in grades K - 6! Each session allows for 15 participants in each grade band (K-2 / 3 - 6). Sessions include: Lewis and Clark Adventure in Yankton, Tails and Tales through the 4H Extension office, Virtual Reality Truck, and Ponca State Park Exploration. Our teachers have also supported this program by providing sessions in: yogo and wellness, STEM, art exploration, and gardening.</p> <p>As of right now, we've had 150 registrations returned!</p>	<p>June 16-17 SEED Conference</p> <p>June 28-29 7-12 ELA Instructional Materials</p> <p>June 29-July 1 LCC Admin. Retreat</p>

K-12 Curriculum/Instruction Updates
<p>7-12 ELA Instructional Materials - This summer, our 7-12 ELA teachers (including SPED) will engage in examining needs and materials for their instructional area. At this time, I cannot determine the last time LCC supported teachers in finding high reliable materials for ELA – we are long past due for this materials adoption!</p> <p>Amy Mundil, from ESU 1, will be providing an kick off workshop that features a dive into our new ELA standards, the shifts, and crafting a vision statement for our school. She will also provide our teachers with an understanding of the Science of Reading and how that impacts our junior high and high school ELA students.</p> <p>Similarly to our math process, our teachers will also be asked to provide feedback with a survey reviewing our current materials, serve in a year long committee, and trial various materials before making a final</p>

decision. It is our goal to have ELA materials to the board by our March meeting. As always, this timeline can change based on needs of the committee.



Middle School Principal Report
Mark Leonard
June Board of Education Meeting
Monday, June 13, 2022

Curriculum/Instruction/Assessments/School Improvement

NDE State Reporting / ADVISER Workdays – During the month of June, much time is spent making sure our school district information in PowerSchool is published correctly to ADVISER, which is the reporting piece for the Nebraska Department of Education. If there are errors or dependencies noted, it is important these are corrected as this information is locked into NDE after June 30th. There are also many reports in ADVISER Validation that must be verified for accuracy dealing with specific school areas such as assessment, attendance, special education, student discipline, and post-secondary education. I attended a virtual session with PowerSchool professionals on June 10th to help fix state reporting errors associated with ADVISER.

Level 3 Schooling – Our Level 3 students will continue to receive services and schooling over the summer. Mrs. Promes oversees our Level 3 program at the middle school. Services are being offered to our Level 3 students on May 31st-June 3rd, June 6th-June 30th, and July 11th-21st from 9:00 AM-2:00 PM each day except Fridays.

Activities/Events

4th Grade Transition Day at the Middle School – All the 4th grade students came to the middle school for a tour of the school and partook in morning activities with our 5th grade students on Tuesday, May 10th. Our 4th graders were able to meet our teachers in the middle school and get questions answered they had about the middle school and transitioning into the 5th grade.

Middle School Field Trips / PBIS Celebration – On Wednesday, May 11th, our 7th and 8th grade students went on separate field trips as a class. Our 7th graders traveled to Sioux City and toured the Riverboat Museum, the Jolly Time popcorn plant, and the Orpheum Theater. Our 8th graders traveled to Omaha and went to the Omaha Zoo as a class. Our 5th and 6th graders have done a tremendous job with our PBIS practices this school year. They were rewarded with our 2nd Annual Kickball Tournament in the afternoon.

Middle School Students Honored for Accomplishments – On Friday, May 13th, the middle school celebrated the school, academic, and extra-curricular accomplishments of our middle school students for the 21-22 school year. For all our students hard work and efforts throughout the school year, our teachers generated funds for our students to enjoy ice cream treats after the middle school celebration.

Middle School Swim Outing – Middle school students who had all their coursework completed and did not have two office referrals attended the Summit Swimming Center in Yankton on Thursday, May 12th in the afternoon. The students were able to enjoy a fun and stress-free afternoon of swimming with their peers.

Middle School Receives Coleridge Area Fund Grant – In April, I applied for a Coleridge Area Fund Grant to help update some of our playground equipment at the middle school. The middle school was awarded with a \$500 grant, which will be used to construct a gaga ball pit for our students to use and enjoy together (picture included).



Academic Spotlight – MTSS Process at the Middle School

During the 21-22 school year, our middle school made significant strides in implementing MTSS (Multi-Tiered Systems of Support) at the middle school. MTSS is a school-wide approach building system of supports for ALL students. With a MTSS approach, our students receive early and effective academic and behavioral core instruction with potential high-quality interventions of increasing intensity. MTSS improves the skills of teachers to more effectively addresses academic, social, emotional, and behavioral development for ALL learners. MTSS examines and problem solves around core practices, creates and continually examines decision and response rules, and allows for individual student problem-solving.

Our MTSS team consists of Jen Backer, Amy Hall, Kelli Soden, and myself and during the past school year, our team worked with Amy Mundil, teaching and learning specialist from ESU 1, to learn more about this process and to establish rules and benchmarks in determining implementation of reading and math interventions. Our teachers and paraprofessionals were better able to provide these interventions to our 5th and 6th grade students who met benchmark requirements. With the schedule changes for the 22-23 school year, we are excited to also offer these interventions and additional supports for our 7th and 8th grade students.

A group of teachers have also been attending SEBL (Social, Emotional, Behavioral Learning) training at ESU 1. We had our third training in the SEBL Workshop Series on June 9th (SEBL Workshop 3 – Student Core SEBL). We previously attended SEBL Workshop 1 – Exploration and Planning and SEBL Workshop 2 – Adult SEBL. The five SEBL competencies are discussed in this series: Self-awareness, Self-management, Relationship skills, Social awareness, and Responsible decision-making.

Meetings/Activities (May/June)

Tuesday, May 10th – 4th Grade Transition Day to the Middle School (9:00 AM – 12:10 PM); LCC Groundbreaking Ceremony (2:45 PM – LCC Campus); High School Honors/Awards Night (6:00 PM)

Wednesday, May 11th – 7th Grade Field Trip to Sioux City; 8th Grade Field Trip to Omaha; 5th/6th Grade 2nd Annual Kickball Tournament (Afternoon)

Thursday, May 12th – Administrative Team Meeting (8:00 AM – via Zoom); HS Class C District Track & Field Meet @ Hartington; Middle School Student Council Swim Outing (11:45 AM – 3:15 PM – Yankton Summit Center)

Friday, May 13th – Middle School Awards Day (Morning); iPad Check-In for 7th & 8th Grade Students (Morning); End of 4th Quarter/2nd Semester/Early Dismissal (1:38 PM)/Last Day of School

Saturday, May 14th – HS Graduation (2:00 PM)

Monday, May 16th – HS Boys Golf District Meet @ Hartington (9:00 AM)

Tuesday, May 17th – Middle School IEP Meeting (8:00 AM – Laurel Boardroom); Bear Dance Squad Try-Outs (9:00 AM – LCC Gymnasium); High School Pack/Move Day, Day 1

Wednesday, May 18th – High School Pack/Move Day, Day 2; LCC End of the Year Gathering (Yankton – 4:00 PM)

Friday, May 20th – Staff Professional Development Day; HS Track & Field Class C State Championships @ Omaha Burke

Saturday, May 21st – HS Track & Field Class C State Championships @ Omaha Burke

Monday, May 23rd – IEP Facilitation Meeting (8:00 AM – 3:00 PM, ESU 1)

Tuesday, May 24th – IEP Facilitation Meeting (8:00 AM – 3:00 PM, ESU 1); HS Boys Golf Class C State Championships @ Columbus

Wednesday, May 25th – HS Boys Golf Class C State Championships @ Columbus

Friday, May 27th - PowerSchool Bi-Weekly Meeting (9:00 AM – via Zoom); Administrative Team Meeting (9:30 AM – via Zoom)

Monday, May 31st – Friday, June 4th – Memorial Day (May 31st); Colorado Mission Trip for Mr. Leonard (Monday, May 30th through Saturday, June 4th)

Thursday, June 2nd – Virtual End of Year DAC Updates & Look to the 22-23 School Year

Monday, June 6th – Wednesday, June 8th – Administrator Workdays (9:00 AM – 3:00 PM)

Thursday, June 9th – SEBL Training #3: Student Core SEBL (9:00 AM – ESU 1)

Friday, June 10th – Nebraska PowerSchool Meeting (PowerSchool/ADVISER State Reporting – 9:00 AM)

Monday, June 13th – ROAR Committee Planning Meeting (9:00-11:00 AM); School Board of Education Meeting (Middle School Boardroom – 7:00 PM)

Upcoming Activities Scheduled (June/July)

Thursday & Friday, June 16th-June 17th – Educator Effectiveness Summit (Lincoln)

Friday, June 17th – AG Days Community Movie (Encanto) Setup at Haskell Field

Sunday, June 19th – Father’s Day; Juneteenth Holiday

Monday, June 20th – Teammates Board Meeting (12:00 PM, Middle School Boardroom)

Thursday, June 23rd – PBIS Tier 1 Classroom Virtual Training (via Zoom, 9:00 AM – 3:30 PM)

Wednesday, June 23rd – Administrative Team Meeting (via Zoom, 1:30 PM)

Tuesday & Wednesday, June 28th-June 29th – ELA Curriculum Work

Wednesday, June 29th - Friday, July 1st – Administrator’s Retreat in Omaha

Saturday, July 2nd – Coleridge All-School Class Reunion (School Tours, 4:00-7:00 PM)

Monday, July 4th – Happy 4th of July!!!

Wednesday, July 6th – SPED Retreat (Laurel Campus, 9:00 AM)

Thursday, July 7th - PowerSchool Bi-Weekly Meeting (9:00 AM – via Zoom); Administrative Team Meeting (9:30 AM – via Zoom)

Thursday, July 7th - Friday, July 17th – Laurel Gym Floors Being Refinished (Off Floors for 10-14 Days)

Monday, July 11th – School Board of Education Meeting (Laurel Campus – 7:00 PM)



LCC High School Principal Report 6-13-22

Curriculum, Instruction, Assessment

IEP Facilitation Training at ESU 1 May 23-24

Phil Warrick School Leadership Workshop at ESU 1 June 1-2

Achievements

District Track:

State Qualifiers: Deagan Puppe, Dan Puppe 110 Hurdles, Dan Puppe 300 Hurdles, Shane Benson High Jump, Berneice McCorkindale Shot Put

State Track and Field Championships:

Deagan Puppe State Champion 110 Hurdles

Berneice McCorkindale 6th Shot Put

Dan Puppe 8th 110 Hurdles

Kinsey Hall participated in the Tom Dinsdale Automotive/Striv All-Star Classic Basketball game at GICC on June 4th.

Deagan Puppe and Evan Haisch participated in and Alan Gottula served on the coaching in the Norfolk Area All-Star Football game staff on June 11th

Events

Honors Night was held May 10th

Graduation was held May 14th

Off-Season Workouts, summer leagues, and camps are underway.

Activities Director

Bowling & Baseball inquiry updates.

Bowling: Student interest survey indicated some interest. Reached out to Hartington and Wayne about potential coop programs, both declined.

Due to NSAA sport cannot dual participate so will resurvey students to determine if there's enough interest to pursue an LCC only team.

Baseball: There was an interest in baseball we do not have enough interest to field our our team so contacted Hartington and Wayne. Both declined to consider a coop program.

Esports: Currently research details about fielding a team

Spotlight

A huge Thank you to the entire LCC district staff for their great work in moving everything out of the high school in advance of the start of the construction project.

Upcoming Events

6/21	Block Scheduling Training w/ ESU 1 for HS Staff
6/28 & 29	ELA Adoption workdays for ELA Teachers/Admin.
7/6	Special Education Retreat
7/7-7/17	Main Gym floor refinishing in Laurel (Gym Closed)
7/26-28	NCA Coaches Clinic @ Lincoln
7/26-29	Administrator Days @ Kearney
7/30 – 8/8	Coleridge Gym floor refinishing (Gym Closed)
8/4	7-12 Parent/Student Activities Meeting 7:00 PM @ Laurel Campus
8/5	New Teacher Orientation
8/8	Start of Fall practices
8/8- 8/10	Staff development
8/9	Back to School Night/HS Orientation (all grades)
8/11	First Day of School



Memo to: Board of Education
From: Jeremy Christiansen
Re: Superintendent's Report
Date: June 13, 2022

Superintendent's Report

SPECIAL NOTE: I have visited with Carol and Dan about participating via Zoom during the Board meeting this month. My son and his fiance are getting married on June 18th in the Dominican Republic. I am traveling to Texas on June 11th and will be en route from San Antonio to Houston the night of June 13th as we fly out on June 14th.

Classified Personnel Updates

- Paraprofessional Positions
 - We received nine applications for advertised paraprofessional positions for the 2022-2023 school year. Eight of the nine candidates were interviewed. Here is a summary of the paraprofessional hires or reassignments:
 - HS Sped Para (replacing Meghan Vollers)
 - Julie Kvols
 - HS Sped Para (replacing Meejoo Hwang)
 - Janie Gullikson
 - MS Sped Para (replacing Leah Noecker)
 - Brandy Maxon
 - EL Sped Para (replacing Selda McMahan)
 - Deana Leonard (reassigned from HS Spanish Proctor/Para)
 - PK Para (replacing Blayr Hasselhorst)
 - Michelle Klug
 - We continue to advertise for the kitchen assistant position at the Laurel campus.
- Nutrition Services - Kitchen Assistant

Greenhouse Project

- This past week I received official confirmation of a generous donation from the LCC FFA Alumni Association (up to \$5000) toward the costs related to the irrigation system.

Board Room for Future Meetings (Laurel Campus)

- The next Board meeting in July will be held at the Laurel campus and will be held in Ali Kvol's classroom (Room H2) next door to the Central Office.

Architectural and Building Salvage Auction

- The auction settlement was received by Creamer Auction Co, LLC from Hartington.
 - Sales = \$15,817.50
 - Auctioneers & Clerk Commission (25%) - \$3,954.38
 - Advertising Expenses - \$1,275.76
 - Total Charges and Commissions = \$5,230.14
 - Net Settlement = \$10,587.36

Insurance Settlement Update

- We received the initial settlement from EMC Insurance for the fire loss (building and contents) of the storage building at the Middle School campus.
 - Replacement Coverage less Recoverable Depreciation and Deductible
 - Building Damages = \$198,941.57
 - Recoverable Depreciation - \$38,912.06
 - Building Settlement = \$160,029.51
 - Business Personal Property Loss = \$116,484.14
 - Recoverable Depreciation - \$32,587.57
 - Business Personal Property Settlement = \$83,896.57
 - Deductible - \$5,000.00
 - Net Settlement = \$238,926.08
- Recoverable Depreciation will be submitted and considered upon replacement of items and/or completion of repairs.

NASB Well-Being Survey

- As you are aware, I coordinated with NASB to conduct a Well-Being Survey with all of our LCC faculty and staff members during the period of May 10th through May 18th.
- It is intended for survey results to be shared with faculty and staff, the administrative team, as well as Board members, to inform and assist in developing goals and objectives toward continuous improvement.
- On June 3rd, Carol Erwin and I held a conference call with NASB staff to preview and initially discuss the survey results, as well as to consider next steps toward our shared goals. Overall, the results of the survey were positive and encouraging, with excellent response and representation of all staff member groups.
- The following points outline the steps that are being taken in followup to the survey:
 - Superintendent will review the Well-Being Summary and the additional reports by building (June 2022).
 - Administration will review and identify the critical areas (a maximum of three to four) within the data they wish to address to improve district culture-climate (June/July 2022).
 - NASB staff will review and identify the critical areas and vet with the administration (July 2022).
 - Administration will share and discuss critical areas with the Board of Education during the regular Board meeting on July 11, 2022, to gain additional feedback.
 - NASB staff will meet with LCC certified and classified staff members during August professional development time to engage in a discussion of successful strategies to address the critical areas identified (August 2022).
 - NASB will compile results of staff engagement and share with administration to inform development of a draft Climate-Culture Plan for engaging staff during the 2022-2023 school year (August 2022).
 - Administration shares Climate-Culture Plan with all staff and Board members (August/September 2022).
 - The Superintendent and Board will consider next steps (December 2022):
 - NASB Community Engagement Proposal and the NASB Strategic Plan Proposal (surveys for both services include the Well-Being Survey) for consideration
 - Note: NASB will modify the process to accommodate a Superintendent-Board facilitated engagement process

- NASB will re-administer the Well-Being Survey/Community (January 2023):
 - Engagement/Strategic Plan surveys to provide comparable data to assess progress
 - Note: Depending upon the service selected, NASB will analyze all stakeholder feedback (i.e., Administration, Board, Certified, Classified, Students, Parents, Community and Business Leaders)
- Administration will assess results of survey feedback and modify the Climate-Culture plan as appropriate (January/February 2023).
- NASB will analyze all data, code, and develop a comprehensive Needs Analysis of all data collected through the surveys (January/February 2023).
- NASB will facilitate services to Administration and Board as determined (i.e., Community Engagement or Strategic Planning)

Inter-Fund Transfer to Activity Fund

- This month we transferred \$50,000 (of the budgeted \$100,000) from the General Fund to the Activity Fund. A portion of those funds are designated to cover expenses related to recent national qualification and competitions for FBLA and Skills USA organizations.

Audio-Visual Proposal - Instrumental/Vocal Music

- We have been working now for a couple of months on a proposal for audio-visual equipment needs for the new High School instrumental and vocal classroom. Mrs. Parsons has connected with KCAV to discuss specifications and options.

Action Items

- Meal Prices for 2022-2023
 - I have attached the recommended Meal Prices for the upcoming 2022-2023 school year to your Board materials. The recommended price increases for student and adult meals, both breakfast and lunch, are once again recommended and limited to \$0.05, as the increases have been for the three years prior to the 2020-2021 and 2021-2022 school years, during which all meals were provided to students' families at no cost.
 - We are seeing significant increases in food and supply costs and the Board may wish to consider a more significant increase (e.g., 10 cents). There are no additional price adjustments for other food items recommended.
 - Please be advised that the district may be required to annually increase prices for reimbursable student meals by 10 cents according to recent federal regulations related to the reimbursable costs of meals. As of December 31, 2021, schools are required to establish a price for Paid lunches served through the National School Lunch Program (NSLP) in accordance with section 12(p) of the Richard B. Russell National School Lunch Act (42 U.S.C. 1760(p)).
- Annual Policy Updates
 - The Policy Committee has reviewed the annual policy service update provided by Perry Law Firm and is recommending approval on first reading. These policy updates are in response to recent Nebraska legislation, federal and state guidelines, as well as court decisions.
 - Please review the Required Policy Updates (Section A) of the memo provided by Perry Law Firm, attached to your Board materials. The Policy Committee also

discussed the items included in this memo under the section "Other Considerations." The committee is not recommending any action in these areas at this time.

- LCC Student Fitness Center Access
 - Administration and Policy Committee members are recommending complimentary Fitness Center access for eligible students at both campuses to include the weight room facilities and gymnasium(s) as designated.
 - Please review the draft Access Contract for specific guidelines and regulations (included in Board materials).
 - Access for Summer 2022
 - Laurel Campus - Weight Room (in Legacy Gym); Main Gym Access (closed for refinishing July 7th-17th). Access using Main Entrance.
 - Coleridge Campus - Weight Room; Gym Access (closed for refinishing July 30th-August 10th)

- Memorandum of Understanding for Facility Use - Laurel United Presbyterian Church
 - We have negotiated a Memorandum of Understanding with the Laurel United Presbyterian Church to provide for school access and use of church facilities for school programming, specifically for summer enrichment programs, as well as for a Before/After School Program to begin August 2022.
 - We are seeking use of alternate space for a minimum of a two-year period due to lack of available, usable space in our current Laurel campus. The primary users of the facility are students in Grades PK-6. Ideally, the programming would be able to be accommodated in our new school facilities in the future.
 - As you may recall, all program and facility funding for these enrichment programs are dedicated through the federal ESSER III funds - \$457,028, which must be expended or allocated by September 30, 2024. The summer and before/after school programs will operate without the use of general fund resources.
 - The draft MOU has been attached to your Board materials for your reference and review.
 - Attorneys for both the school and the church have been involved in the development of the MOU and are comfortable with the language as presented.

- Extra-Duty Assignment Position - Spirit Club Sponsor
 - After much analysis and consideration, we have amended and restructured the job description and expectations for the existing HS Student Council Sponsor position (see attached), and are recommending the creation of a new extra-duty assignment position - Spirit Club Sponsor.
 - We believe that the separation and refinement of these roles will provide greater opportunities for students and our school community in the areas of student government as well as school spirit.
 - Please see the job description for the proposed Spirit Club Sponsor position included with Board materials.
 - If approved, we will next approach the LCC Education Association about a proposed placement on the Extra Duty Schedule for compensation (Category 7 - 3%-5% of the base salary and, according to the existing longevity terms; Same as HS StuCo Sponsor). This would result in an amendment allowable within the Negotiated Agreement.

Discussion Items

- School Construction and Renovation Project
 - Much activity related to structural demolition has been taking place the past week or so. The entire west wing and metal structures have been demolished.
 - A masonry expert will be onsite this week to extract the “High School” and “1922” precast from the 22 building.
 - The preliminary estimated date of demolition of the 1922 building is the week of July 4th. We will know more specifics as the time draws closer. The school will post and broadly communicate with the public regarding the timing of this portion of the demolition.
- Extracurricular Activity Code of Conduct (Policy #5103)
 - [Link to Shared Folder with Sample Policies](#)
 - Policy Committee members are prepared to lead a discussion regarding Policy #5103, in comparison to area school districts, and are seeking additional board member feedback prior to developing a policy proposal for consideration.
 - The committee would also appreciate feedback on the timing of this policy revision and approval. The first Student/Parent Activity meeting will be held on August 7th which is before our August Board meeting.

Correspondence

- Regular communication and updates from NASB, NRCSA and NSAA have been included in monthly materials.

Upcoming Meetings

- Special Hearings Meeting
 - Monday, July 11, 2022 at 7:00 pm (HS Classroom H2 - Laurel Campus)
- Committee on American Civics Meeting
 - Monday, July 11, 2022 at 7:10 pm (HS Classroom H2 - Laurel Campus)
- Regular Board of Education Meeting
 - Monday, July 11, 2022 at 7:20 pm (HS Classroom H2 - Laurel Campus)
- Policy Committee
 - I would like to schedule a committee meeting to review and discuss the Extracurricular Activity Code of Conduct (Policy #5103).

Regular; Processing Month 05/2022; Accounts to Include Accounts with Activity

Fund: 01 GENERAL FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
01 1100	LOCAL PROPERTY TAXES	6,512,599.00	1,733,363.02	5,617,295.83	86.25	895,303.17
01 1115	CARLINE TAX	1,500.00	1,004.23	1,422.79	94.85	77.21
01 1120	PUBLIC POWER DIST SALES TAX	0.00	0.00	0.00	0.00	0.00
01 1125	MOTOR VEHICLE TAX	325,000.00	28,535.53	254,115.72	78.19	70,884.28
01 1315	TUITION FROM OTHER DISTRICTS-DISTANCE ED	0.00	0.00	0.00	0.00	0.00
01 1323	TUITION- OTHER DIST W/I STATE -SP ED	100,000.00	0.00	39,468.73	39.47	60,531.27
01 1335	TUITION REC'D FROM OTHER DISTRICTS BA5	0.00	0.00	0.00	0.00	0.00
01 1370	PRE-SCHOOL TUITION AND FEES	20,000.00	1,650.00	20,300.00	101.50	(300.00)
01 1410	TRANSPORTATION FROM INDIV - GEN ED	0.00	0.00	0.00	0.00	0.00
01 1423	TRANSPORT-OTHER DIST W/I STATE -SP ED	0.00	0.00	0.00	0.00	0.00
01 1510	INTEREST ON INVESTMENTS	10,000.00	385.60	5,087.11	50.87	4,912.89
01 1910	RENTAL OF SCHOOL FACILITIES	0.00	0.00	0.00	0.00	0.00
01 1911	LOCAL LICENSE FEES	1,600.00	0.00	1,400.00	87.50	200.00
01 1920	CONTRIBUTIONS & DONATIONS	0.00	0.00	0.00	0.00	0.00
01 1941	TEXTBOOK SALES	0.00	0.00	0.00	0.00	0.00
01 1990	OTHER LOCAL RECEIPTS	0.00	0.00	0.00	0.00	0.00
	Subtotal: LOCAL RECIEPTS	6,970,699.00	1,764,938.38	5,939,090.18	85.20	1,031,608.82
01 2110	COUNTY FINES AND LICENSE FEES	25,000.00	1,194.01	13,322.93	53.29	11,677.07
01 2210	ESU RECEIPTS	0.00	0.00	0.00	0.00	0.00
	Subtotal: COUNTY AND ESU RECEIPTS	25,000.00	1,194.01	13,322.93	53.29	11,677.07
01 3110	STATE AID	66,354.00	13,270.00	59,715.00	89.99	6,639.00
01 3120	SPECIAL ED SCHOOL AGE	400,000.00	59,834.00	328,922.00	82.23	71,078.00
01 3125	SCHOOL AGE SPECIAL ED TRANSPOR	20,000.00	10,478.00	10,478.00	52.39	9,522.00
01 3130	HOMESTEAD EXEMPTION	0.00	7,827.84	23,483.52	0.00	(23,483.52)
01 3131	RELIEF TO PROPERTY TAXPAYERS	0.00	234,512.36	574,516.30	0.00	(574,516.30)
01 3132	PERSONAL PROPERTY TAX CREDIT	0.00	0.00	0.00	0.00	0.00
01 3133	NAMEPLATE CAPACITY (WIND ENERGY TAX)	5,000.00	0.00	4,261.88	85.24	738.12
01 3134	PPTC-RAILROADS & PUBLIC SERVICE	0.00	0.00	0.00	0.00	0.00
01 3160	PMTS REC FOR WARDS OF STATE	0.00	0.00	0.00	0.00	0.00
01 3165	FLEX FUNDING AGE 0-5 SVCS (STATE)	0.00	0.00	0.00	0.00	0.00
01 3180	PRO-RATE MOTOR VEHICLE	10,000.00	4,593.85	10,956.19	109.56	(956.19)
01 3400	STATE APPORTIONMENT	60,000.00	0.00	57,127.97	95.21	2,872.03
01 3512	DISTANCE ED INCENTIVE	16,000.00	0.00	10,131.36	63.32	5,868.64
01 3535	HIGH ABILITY LEARNERS	0.00	0.00	4,671.00	0.00	(4,671.00)
01 3570	EDUCATOR EFFECTIVENESS GRANT	0.00	0.00	0.00	0.00	0.00
01 3990	OTHER STATE RECEIPTS	0.00	0.00	0.00	0.00	0.00
	Subtotal: STATE RECEIPTS	577,354.00	330,516.05	1,084,263.22	187.80	(506,909.22)
01 4105	E-RATE FUNDS	0.00	0.00	0.00	0.00	0.00
01 4310	REAP	33,578.00	0.00	0.00	0.00	33,578.00
01 4505	TITLE I, PART A	90,835.00	22,496.00	54,046.00	59.50	36,789.00
01 4509	TITLE II, PART A	0.00	0.00	17,384.00	0.00	(17,384.00)
01 4510	TITLE IV, PART A	0.00	0.00	0.00	0.00	0.00
01 4512	IDEA PART B-611BASE ALLOCATION AGES 0-3	0.00	0.00	0.00	0.00	0.00
01 4516	IDEA PART B-619-BASE ALLOCATION AGE 3-5	0.00	0.00	4,441.00	0.00	(4,441.00)
01 4518	IDEA PART B (611) BASE & ENROLL POVERTY	114,377.00	0.00	122,452.00	107.06	(8,075.00)
01 4519	IDEA ENROLLMENT POVERTY (FEDERAL)	0.00	0.00	0.00	0.00	0.00
01 4520	IDEA PART B EARLY INTERVENING SERVICES	0.00	0.00	0.00	0.00	0.00
01 4525	FED VOC ED (CARL PERKINS)-BSN	3,000.00	0.00	6,899.01	229.97	(3,899.01)
01 4530	OTHER FEDERAL RECEIPTS-NE HEALTHY SCHOOLS	0.00	0.00	3,000.00	0.00	(3,000.00)
01 4708	MEDICAID IN PUBLIC SCHOOLS	1,000.00	3,768.24	5,997.77	599.78	(4,997.77)
01 4709	MEDICAID ADMINISTRATIVE ACTIV.	5,000.00	2,260.00	4,410.35	88.21	589.65

Regular; Processing Month 05/2022; Accounts to Include Accounts with Activity

Fund: 01 GENERAL FUND						
<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
01 4969	TITLE IV, PART A (SSAE)	0.00	0.00	10,000.00	0.00	(10,000.00)
01 4996	ESSER (EL & SEC SCHOOL EMERGENCY RELIEF	0.00	0.00	0.00	0.00	0.00
01 4997	ESSER II	145,113.00	0.00	156,089.00	107.56	(10,976.00)
01 4998	ESSER III	457,028.00	0.00	0.00	0.00	457,028.00
	Subtotal: FEDERAL RECEIPTS	849,931.00	28,524.24	384,719.13	45.26	465,211.87
01 5150	TAX ANTICIPATION NOTES	0.00	0.00	0.00	0.00	0.00
01 5200	TRANSFERS FROM OTHER FUNDS	0.00	0.00	0.00	0.00	0.00
01 5300	SALE OF PROPERTY	0.00	70.00	417.50	0.00	(417.50)
01 5301	INSURANCE ADJUSTMENTS	0.00	0.00	17,738.50	0.00	(17,738.50)
01 5690	OTHER NON-REVENUE RECEIPTS	0.00	149.50	14,781.61	0.00	(14,781.61)
01 5690 9999	ADD CASH RESERVE-PROTECT UNUSED BUDGET	0.00	0.00	0.00	0.00	0.00
	Subtotal: NON-REVENUE RECEIPTS	0.00	219.50	32,937.61	0.00	(32,937.61)
01 9000	NON-PROGRAM RECEIPTS	0.00	1,760.68	15,846.12	0.00	(15,846.12)
	Subtotal: NON-PROGRAM RECEIPTS	0.00	1,760.68	15,846.12	0.00	(15,846.12)
	Fund Total:	8,422,984.00	2,127,152.86	7,470,179.19	88.69	952,804.81

Regular; Processing Month 05/2022; Accounts to Include Accounts with Activity

Fund: 02 DEPRECIATION RESERVE FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
02 1510	INTEREST ON INVESTMENTS	0.00	213.09	1,950.95	0.00	(1,950.95)
	Subtotal: LOCAL RECIEPTS	0.00	213.09	1,950.95	0.00	(1,950.95)
02 5200	TRANSFERS FROM OTHER FUNDS	110,000.00	0.00	110,000.00	100.00	0.00
02 5300	SALE OF PROPERTY	0.00	0.00	0.00	0.00	0.00
02 5690	OTHER NON-REVENUE RECEIPTS	0.00	0.00	0.00	0.00	0.00
	Subtotal: NON-REVENUE RECEIPTS	110,000.00	0.00	110,000.00	100.00	0.00
02 9000	NON-PROGRAM RECEIPTS	0.00	0.00	0.00	0.00	0.00
	Subtotal: NON-PROGRAM RECEIPTS	0.00	0.00	0.00	0.00	0.00
	Fund Total:	110,000.00	213.09	111,950.95	101.77	(1,950.95)

Regular; Processing Month 05/2022; Accounts to Include Accounts with Activity

Fund: 03 EMPLOYEE BENEFIT FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
03 1510	INTEREST ON INVESTMENTS	0.00	23.20	199.71	0.00	(199.71)
	Subtotal: LOCAL RECIEPTS	0.00	23.20	199.71	0.00	(199.71)
03 5200	TRANSFERS FROM OTHER FUNDS	65,000.00	0.00	65,000.00	100.00	0.00
	Subtotal: NON-REVENUE RECEIPTS	65,000.00	0.00	65,000.00	100.00	0.00
03 9000	NON-PROGRAM RECEIPTS	64,540.00	5,575.69	50,181.21	77.75	14,358.79
	Subtotal: NON-PROGRAM RECEIPTS	64,540.00	5,575.69	50,181.21	77.75	14,358.79
	Fund Total:	129,540.00	5,598.89	115,380.92	89.07	14,159.08

Regular; Processing Month 05/2022; Accounts to Include Accounts with Activity

Fund: 05 ACTIVITIES FUND						
<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
05 1510 0000	INTEREST ON INVESTMENTS	0.00	28.14	224.42	0.00	(224.42)
05 1710 0000	ACTIVITY ADMISSIONS	0.00	0.00	0.00	0.00	0.00
05 1790 1008	ACTIVITY DIRECTOR ACCT.	0.00	0.00	0.00	0.00	0.00
05 1790 1009	TRACK	0.00	0.00	134.00	0.00	(134.00)
05 1790 1010	HIGH SCHOOL YEARBOOK	0.00	40.00	650.00	0.00	(650.00)
05 1790 1015	MIDDLE SCHOOL YEARBOOK	0.00	0.00	0.00	0.00	0.00
05 1790 1020	ART CLUB	0.00	0.00	447.93	0.00	(447.93)
05 1790 1025	HIGH SCHOOL BAND	0.00	276.24	13,287.99	0.00	(13,287.99)
05 1790 1030	MIDDLE SCHOOL BAND	0.00	0.00	0.00	0.00	0.00
05 1790 1035	HIGH SCHOOL DANCE	0.00	0.00	2,317.71	0.00	(2,317.71)
05 1790 1040	CLASS OF 2021	0.00	0.00	0.00	0.00	0.00
05 1790 1045	CLASS OF 2022	0.00	0.00	0.00	0.00	0.00
05 1790 1050	CLASS OF 2023	0.00	0.00	2,930.00	0.00	(2,930.00)
05 1790 1055	CLASS OF 2018	0.00	0.00	0.00	0.00	0.00
05 1790 1060	CLASS OF 2019	0.00	0.00	0.00	0.00	0.00
05 1790 1065	CLASS OF 2020	0.00	0.00	0.00	0.00	0.00
05 1790 1070	BOYS GOLF	0.00	0.00	0.00	0.00	0.00
05 1790 1075	HIGH ABILITY LEARNERS	0.00	0.00	99.00	0.00	(99.00)
05 1790 1080	CONCESSIONS	0.00	287.00	15,064.77	0.00	(15,064.77)
05 1790 1085	MIDDLE SCHOOL STUDENT COUNCIL	0.00	513.50	3,165.10	0.00	(3,165.10)
05 1790 1090	ELEMENTARY ACTIVITY FUND	0.00	0.00	0.00	0.00	0.00
05 1790 1095	ELEMENTARY POP	0.00	0.00	903.00	0.00	(903.00)
05 1790 1100	ELEMENTARY STUDENT COUNCIL	0.00	175.51	1,684.31	0.00	(1,684.31)
05 1790 1105	FBLA	0.00	0.00	6,681.50	0.00	(6,681.50)
05 1790 1110	FCCLA	0.00	60.00	1,050.00	0.00	(1,050.00)
05 1790 1115	FFA	0.00	199.75	75,873.11	0.00	(75,873.11)
05 1790 1120	FACILITY USE	0.00	0.00	0.00	0.00	0.00
05 1790 1124	COLERIDGE FITNESS CENTER	0.00	400.00	1,190.00	0.00	(1,190.00)
05 1790 1125	LAUREL FITNESS CENTER	0.00	195.00	3,415.00	0.00	(3,415.00)
05 1790 1130	MIDDLE SCHOOL FFA	0.00	0.00	0.00	0.00	0.00
05 1790 1135	MIDDLE SCH GENERAL ATHLETICS	0.00	0.00	0.00	0.00	0.00
05 1790 1140	GENERAL ACTIVITIES	0.00	2,219.00	28,293.91	0.00	(28,293.91)
05 1790 1145	INDUSTRIAL ARTS	0.00	558.00	11,211.99	0.00	(11,211.99)
05 1790 1150	MIDDLE SCHOOL SCIENCE CLUB	0.00	0.00	0.00	0.00	0.00
05 1790 1155	LEO	0.00	0.00	0.00	0.00	0.00
05 1790 1156	MIDDLE SCHOOL PBIS	0.00	0.00	350.00	0.00	(350.00)
05 1790 1160	LIBRARY	0.00	0.00	0.00	0.00	0.00
05 1790 1163	MATH CLUB	0.00	0.00	326.00	0.00	(326.00)
05 1790 1165	MISCELLANEOUS ACCOUNT	0.00	0.00	1,250.00	0.00	(1,250.00)
05 1790 1170	NATIONAL HONOR SOCIETY	0.00	0.00	1,180.00	0.00	(1,180.00)
05 1790 1175	FOOTBALL	0.00	0.00	1,206.22	0.00	(1,206.22)
05 1790 1180	CROSS COUNTRY	0.00	0.00	1,727.00	0.00	(1,727.00)
05 1790 1185	GIRLS GOLF	0.00	0.00	514.00	0.00	(514.00)
05 1790 1190	QUIZ BOWL	0.00	0.00	218.00	0.00	(218.00)
05 1790 1195	HIGH SCHOOL SCIENCE CLUB	0.00	0.00	263.00	0.00	(263.00)
05 1790 1200	SPANISH CLUB	0.00	0.00	0.00	0.00	0.00
05 1790 1205	ONE ACTS	0.00	0.00	1,352.00	0.00	(1,352.00)
05 1790 1210	SPEECH	0.00	0.00	324.00	0.00	(324.00)
05 1790 1215	HIGH SCHOOL STUDENT COUNCIL	0.00	476.00	2,075.93	0.00	(2,075.93)
05 1790 1220	FCA	0.00	0.00	0.00	0.00	0.00
05 1790 1225	SKILLS USA	0.00	75.00	3,348.00	0.00	(3,348.00)
05 1790 1230	VOCAL MUSIC	0.00	0.00	2,058.00	0.00	(2,058.00)
05 1790 1235	VOLLEYBALL	0.00	1,305.00	6,741.00	0.00	(6,741.00)
05 1790 1240	GIRLS BASKETBALL	0.00	400.00	642.00	0.00	(642.00)

Regular; Processing Month 05/2022; Accounts to Include Accounts with Activity

Fund: 05 ACTIVITIES FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
05 1790 1245	BOYS BASKETBALL	0.00	0.00	1,955.00	0.00	(1,955.00)
05 1790 1250	WRESTLING	0.00	0.00	421.00	0.00	(421.00)
05 1790 1260	SCHOOL PICTURES	0.00	0.00	400.00	0.00	(400.00)
05 1790 1305	AGRICULTURAL FOUNDATION SCHOLARSHIP	0.00	0.00	5,587.92	0.00	(5,587.92)
05 1790 1310	COLLEGE ACCESS GRANT	0.00	0.00	1,250.00	0.00	(1,250.00)
05 1790 1320	STUDENT BOARD MEMBER SCHOLARSHIP	0.00	0.00	0.00	0.00	0.00
05 1790 1500	SECURITY BANK SPONSORSHIP	0.00	0.00	15,000.00	0.00	(15,000.00)
Subtotal: LOCAL RECIEPTS		0.00	7,208.14	216,812.81	0.00	(216,812.81)
05 5200 0000	TRANSFERS FROM OTHER FUNDS	100,000.00	50,000.00	50,000.00	50.00	50,000.00
Subtotal: NON-REVENUE RECEIPTS		100,000.00	50,000.00	50,000.00	50.00	50,000.00
Fund Total:		100,000.00	57,208.14	266,812.81	266.81	(166,812.81)

Regular; Processing Month 05/2022; Accounts to Include Accounts with Activity

Fund: 06 SCHOOL LUNCH/MILK FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
06 1510	INTEREST ON INVESTMENTS	0.00	9.39	70.06	0.00	(70.06)
06 1611	DAILY SALES - SCHOOL LUNCH PROGRAM	25,000.00	0.00	0.00	0.00	25,000.00
06 1612	DAILY SALES - SCHOOL BREAKFAST PROGRAM	0.00	0.00	0.00	0.00	0.00
06 1613	DAILY SALES - SPECIAL MILK PROGRAM	0.00	0.00	0.00	0.00	0.00
06 1614	DAILY SALES - AFTER SCHOOL PROGRAMS	0.00	0.00	0.00	0.00	0.00
06 1620	DAILY SALES NON-REIMB. -ADULT or ALA CARTE	0.00	1,219.50	25,031.11	0.00	(25,031.11)
06 1650	DAILY SALES - SUMMER FOOD PROGRAMS	0.00	0.00	0.00	0.00	0.00
	Subtotal: LOCAL RECIEPTS	25,000.00	1,228.89	25,101.17	100.40	(101.17)
06 3150	SCHOOL LUNCH STATE REIMBURSEMENT	2,000.00	0.00	0.00	0.00	2,000.00
	Subtotal: STATE RECEIPTS	2,000.00	0.00	0.00	0.00	2,000.00
06 4210	SCHOOL LUNCH FEDERAL REIMBURSEMENT	250,000.00	28,204.96	248,170.86	99.27	1,829.14
06 4996	ESSER (EL & SEC SCHOOL EMERGENCY RELIEF	0.00	0.00	0.00	0.00	0.00
	Subtotal: FEDERAL RECEIPTS	250,000.00	28,204.96	248,170.86	99.27	1,829.14
06 5200	TRANSFERS FROM OTHER FUNDS	125,000.00	0.00	100,000.00	80.00	25,000.00
06 5690	OTHER NON-REVENUE RECEIPTS	0.00	478.47	1,129.36	0.00	(1,129.36)
	Subtotal: NON-REVENUE RECEIPTS	125,000.00	478.47	101,129.36	80.90	23,870.64
06 9000	NON-PROGRAM RECEIPTS	0.00	0.00	0.00	0.00	0.00
	Subtotal: NON-PROGRAM RECEIPTS	0.00	0.00	0.00	0.00	0.00
	Fund Total:	402,000.00	29,912.32	374,401.39	93.13	27,598.61

Regular; Processing Month 05/2022; Accounts to Include Accounts with Activity

Fund: 07 BOND FUND						
<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
07 1100	LOCAL PROPERTY TAXES	900,000.00	239,519.66	540,677.66	60.08	359,322.34
07 1115	CARLINE TAX	0.00	138.78	138.78	0.00	(138.78)
07 1510	INTEREST ON INVESTMENTS	0.00	78.23	219.91	0.00	(219.91)
	Subtotal: LOCAL RECIEPTS	900,000.00	239,736.67	541,036.35	60.12	358,963.65
07 3130	HOMESTEAD EXEMPTION	0.00	1,081.77	3,245.31	0.00	(3,245.31)
07 3131	PROPERTY TAX CREDIT	0.00	32,408.27	79,394.88	0.00	(79,394.88)
07 3133	NAMEPLATE CAPACITY (WIND ENERGY TAX)	0.00	0.00	187.62	0.00	(187.62)
07 3180	PRO-RATE MOTOR VEHICLE	0.00	0.00	171.48	0.00	(171.48)
	Subtotal: STATE RECEIPTS	0.00	33,490.04	82,999.29	0.00	(82,999.29)
07 9000	NON-PROGRAM RECEIPTS	0.00	0.00	0.00	0.00	0.00
	Subtotal: NON-PROGRAM RECEIPTS	0.00	0.00	0.00	0.00	0.00
	Fund Total:	900,000.00	273,226.71	624,035.64	69.34	275,964.36

Regular; Processing Month 05/2022; Accounts to Include Accounts with Activity

Fund: 08 SPECIAL BUILDING FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
08 1100	LOCAL PROPERTY TAXES	0.00	0.00	147,175.34	0.00	(147,175.34)
08 1100 0002	LOCAL PROPERTY TAXES	1,030,000.00	274,130.90	623,493.17	60.53	406,506.83
08 1115	CARLINE TAX	0.00	0.00	37.29	0.00	(37.29)
08 1115 0002	CARLINE TAX	0.00	158.83	158.83	0.00	(158.83)
08 1120	PUBLIC POWER DIST SALES TAX	0.00	0.00	0.00	0.00	0.00
08 1510	INTEREST ON INVESTMENTS	0.00	774.40	7,378.43	0.00	(7,378.43)
08 1510 0001	INTEREST ON INVESTMENTS	0.00	2,285.68	9,624.77	0.00	(9,624.77)
08 1510 0002	INTEREST ON INVESTMENTS	0.00	1,211.51	10,214.15	0.00	(10,214.15)
08 1990	OTHER MISCELLANEOUS LOCAL RECEIPTS	0.00	0.00	0.00	0.00	0.00
	Subtotal: LOCAL RECIEPTS	1,030,000.00	278,561.32	798,081.98	77.48	231,918.02
08 3130	HOMESTEAD EXEMPTION	0.00	0.00	0.00	0.00	0.00
08 3130 0002	HOMESTEAD EXEMPTION	0.00	1,238.03	3,714.19	0.00	(3,714.19)
08 3131	PROPERTY TAX CREDIT	0.00	0.00	0.00	0.00	0.00
08 3131 0002	PROPERTY TAX CREDIT	0.00	37,089.12	90,862.22	0.00	(90,862.22)
08 3132	PERSONAL PROPERTY TAX CREDIT	0.00	0.00	0.00	0.00	0.00
08 3133	NAMEPLATE CAPACITY (WIND ENERGY TAX)	0.00	0.00	258.74	0.00	(258.74)
08 3133 0002	NAMEPLATE CAPACITY (WIND ENERGY TAX)	0.00	0.00	214.73	0.00	(214.73)
08 3134	PPTC-RAILROADS & PUBLIC SERVICE	0.00	0.00	0.00	0.00	0.00
08 3180	PRO-RATE MOTOR VEHICLE	0.00	0.00	176.21	0.00	(176.21)
08 3180 0002	PRO-RATE MOTOR VEHICLE	0.00	726.54	1,202.89	0.00	(1,202.89)
	Subtotal: STATE RECEIPTS	0.00	39,053.69	96,428.98	0.00	(96,428.98)
08 5100 0001	ISSUANCE OF BONDS	18,500,000.00	0.00	12,958,908.10	70.05	5,541,091.90
08 5300	SALE OF PROPERTY	0.00	0.00	0.00	0.00	0.00
08 5301	INSURANCE ADJUSTMENTS	0.00	0.00	0.00	0.00	0.00
08 5400 0002	LOAN PROCEEDS	6,855,000.00	0.00	6,855,000.00	100.00	0.00
	Subtotal: NON-REVENUE RECEIPTS	25,355,000.00	0.00	19,813,908.10	78.15	5,541,091.90
08 9000	NON-PROGRAM RECEIPTS	0.00	0.00	0.00	0.00	0.00
	Subtotal: NON-PROGRAM RECEIPTS	0.00	0.00	0.00	0.00	0.00
	Fund Total:	26,385,000.00	317,615.01	20,708,419.06	78.49	5,676,580.94

Regular; Processing Month 05/2022; Accounts to Include Accounts with Activity

Fund: 10 SCH DIST #54 COOPERATIVE FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
10 1321	TUITION FROM OTHER DIST-GEN ED	0.00	0.00	20,031.60	0.00	(20,031.60)
10 1323	TUITION FROM OTHER DIST-SP ED	0.00	0.00	0.00	0.00	0.00
10 1370	PRE-SCHOOL TUITION AND FEES	0.00	0.00	0.00	0.00	0.00
10 1421	TRANSPORTATION FROM OTHER DIST-GEN ED	0.00	0.00	0.00	0.00	0.00
10 1510	INTEREST ON INVESTMENTS	0.00	173.01	691.98	0.00	(691.98)
10 1910	RENTAL OF SCHOOL FACILITIES	0.00	0.00	0.00	0.00	0.00
10 1951	MISC. REVENUE -SCHOOLS W/IN THE STATE	0.00	0.00	0.00	0.00	0.00
10 1990	OTHER LOCAL RECEIPTS	0.00	0.00	19,200.00	0.00	(19,200.00)
	Subtotal: LOCAL RECIEPTS	0.00	173.01	39,923.58	0.00	(39,923.58)
10 2210	ESU RECEIPTS	0.00	0.00	0.00	0.00	0.00
	Subtotal: COUNTY AND ESU RECEIPTS	0.00	0.00	0.00	0.00	0.00
10 3512	DISTANCE ED INCENTIVE	0.00	0.00	0.00	0.00	0.00
	Subtotal: STATE RECEIPTS	0.00	0.00	0.00	0.00	0.00
10 4105	E-RATE FUNDS	0.00	0.00	0.00	0.00	0.00
10 4530	OTHER FEDERAL RECEIPTS	0.00	0.00	0.00	0.00	0.00
	Subtotal: FEDERAL RECEIPTS	0.00	0.00	0.00	0.00	0.00
10 5200	TRANSFERS FROM OTHER FUNDS	0.00	0.00	0.00	0.00	0.00
10 5300	SALE OF PROPERTY	0.00	0.00	0.00	0.00	0.00
10 5400	LONG TERM LOANS	0.00	0.00	0.00	0.00	0.00
10 5690	OTHER NON-REVENUE RECEIPTS	0.00	0.00	0.00	0.00	0.00
	Subtotal: NON-REVENUE RECEIPTS	0.00	0.00	0.00	0.00	0.00
10 9000	NON-PROGRAM RECEIPTS	0.00	0.00	0.00	0.00	0.00
	Subtotal: NON-PROGRAM RECEIPTS	0.00	0.00	0.00	0.00	0.00
	Fund Total:	0.00	173.01	39,923.58	0.00	(39,923.58)

Regular; Processing Month 05/2022; Accounts to Include Accounts with Activity

Fund: 12 STUDENT FEE FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
12 1510	INTEREST ON INVESTMENTS	0.00	0.66	5.70	0.00	(5.70)
12 1741	EXTRACURRICULAR ACTIVITY FEES	0.00	0.00	0.00	0.00	0.00
12 1742	POSTSECONDARY EDUCATION FEES	0.00	0.00	0.00	0.00	0.00
12 1743	SUMMER OR NIGHT SCHOOL FEES-DR ED	0.00	0.00	0.00	0.00	0.00
	Subtotal: LOCAL RECIEPTS	0.00	0.66	5.70	0.00	(5.70)
12 5200	TRANSFER FROM GENERAL FUND	0.00	0.00	0.00	0.00	0.00
	Subtotal: NON-REVENUE RECEIPTS	0.00	0.00	0.00	0.00	0.00
	Fund Total:	0.00	0.66	5.70	0.00	(5.70)

Revenue Summary Report
Processing Month: 05/2022

Regular; Processing Month 05/2022; Accounts to Include Accounts with Activity

	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
Grand Total:	36,449,524.00	2,811,100.69	29,711,109.24	81.51	6,738,414.76

Expenditure Report by Function
06/2022

Regular; Processing Month 06/2022

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
01	GENERAL FUND								
1100	REGULAR INSTRUCTIONAL PROGRAMS								
01 1100 111 1 001 000	SALARY-PROFESSIONAL STAFF	\$750,000.00	\$0.00	\$466,903.83	62.25	\$283,096.17	\$0.00	\$0.00	\$283,096.17
01 1100 111 2 002 000	SALARY-PROFESSIONAL STAFF	\$750,000.00	\$0.00	\$511,453.37	68.19	\$238,546.63	\$0.00	\$0.00	\$238,546.63
01 1100 111 3 003 000	SALARY-PROFESSIONAL STAFF	\$600,000.00	\$0.00	\$406,135.27	67.69	\$193,864.73	\$0.00	\$0.00	\$193,864.73
01 1100 112 1 001 000	SALARY-PARAPROFESSIONAL STAFF	\$30,000.00	\$0.00	\$8,896.57	29.66	\$21,103.43	\$0.00	\$0.00	\$21,103.43
01 1100 112 2 002 000	SALARY-PARAPROFESSIONAL STAFF	\$90,000.00	\$0.00	\$41,999.91	46.67	\$48,000.09	\$0.00	\$0.00	\$48,000.09
01 1100 112 3 003 000	SALARY-PARAPROFESSIONAL STAFF	\$40,000.00	\$0.00	\$14,274.29	35.69	\$25,725.71	\$0.00	\$0.00	\$25,725.71
01 1100 114 1 001 000	SALARY - TECHNIAL STAFF (TECH COORD.)	\$20,000.00	\$0.00	\$14,837.94	74.19	\$5,162.06	\$0.00	\$0.00	\$5,162.06
01 1100 114 2 002 000	SALARY - TECHNIAL STAFF (TECH COORD.)	\$20,000.00	\$0.00	\$14,401.53	72.01	\$5,598.47	\$0.00	\$0.00	\$5,598.47
01 1100 114 3 003 000	SALARY - TECHNIAL STAFF (TECH COORD.)	\$20,000.00	\$0.00	\$14,401.53	72.01	\$5,598.47	\$0.00	\$0.00	\$5,598.47
01 1100 122 1 001 000	SALARY - PARAPROF SUBSTITUTES	\$5,000.00	\$0.00	\$159.17	3.18	\$4,840.83	\$0.00	\$0.00	\$4,840.83
01 1100 122 2 002 000	SALARY - PARAPROF SUBSTITUTES	\$10,000.00	\$0.00	\$3,580.47	35.80	\$6,419.53	\$0.00	\$0.00	\$6,419.53
01 1100 122 3 003 000	SALARY - PARAPROF SUBSTITUTES	\$5,000.00	\$0.00	\$67.26	1.35	\$4,932.74	\$0.00	\$0.00	\$4,932.74
01 1100 123 1 001 000	SALARY-SUBSTITUTES	\$25,000.00	\$0.00	\$21,898.88	87.60	\$3,101.12	\$0.00	\$0.00	\$3,101.12
01 1100 123 2 002 000	SALARY-SUBSTITUTES	\$30,000.00	\$0.00	\$26,014.84	86.72	\$3,985.16	\$0.00	\$0.00	\$3,985.16
01 1100 123 3 003 000	SALARY-SUBSTITUTES	\$15,000.00	\$0.00	\$16,173.28	107.82	(\$1,173.28)	\$0.00	\$0.00	(\$1,173.28)
01 1100 132 1 001 000	SALARY - OVERTIME - PARAPROFESSIONALS	\$500.00	\$0.00	\$141.53	28.31	\$358.47	\$0.00	\$0.00	\$358.47
01 1100 132 2 002 000	SALARY - OVERTIME - PARAPROFESSIONALS	\$500.00	\$0.00	\$47.93	9.59	\$452.07	\$0.00	\$0.00	\$452.07
01 1100 132 3 003 000	SALARY - OVERTIME - PARAPROFESSIONALS	\$500.00	\$0.00	\$184.89	36.98	\$315.11	\$0.00	\$0.00	\$315.11
01 1100 150 1 001 000	SALARY-ADD'L COMP-COACH/SPONSOR/NON-INS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 150 2 002 000	SALARY-ADD'L COMP-COACH/SPONSOR/NON-INS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 150 3 003 000	SALARY-ADD'L COMP-COACH/SPONSOR/NON-INS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 151 1 001 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$95,000.00	\$0.00	\$67,573.46	71.13	\$27,426.54	\$0.00	\$0.00	\$27,426.54
01 1100 151 2 002 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$33,000.00	\$0.00	\$8,857.71	26.84	\$24,142.29	\$0.00	\$0.00	\$24,142.29
01 1100 151 3 003 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$60,000.00	\$0.00	\$41,215.27	68.69	\$18,784.73	\$0.00	\$0.00	\$18,784.73
01 1100 152 1 001 000	SALARY - ADD'L COMP- PARA COACH/SPNSR	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 152 2 002 000	SALARY - ADD'L COMP- PARA COACH/SPNSR	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 152 3 003 000	SALARY - ADD'L COMP- PARA COACH/SPNSR	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 154 1 001 000	SALARY - ADD'L COMP-TECH STAFF COACH	\$5,300.00	\$0.00	\$3,916.53	73.90	\$1,383.47	\$0.00	\$0.00	\$1,383.47
01 1100 154 2 002 000	SALARY - ADD'L COMP-TECH STAFF COACH	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 154 3 003 000	SALARY - ADD'L COMP-TECH STAFF COACH	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 211 1 001 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$106,000.00	\$0.00	\$78,319.67	73.89	\$27,680.33	\$0.00	\$0.00	\$27,680.33

Expenditure Report by Function
06/2022

Regular; Processing Month 06/2022

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
01 1100 211 2 002 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$95,000.00	\$0.00	\$69,009.50	72.64	\$25,990.50	\$0.00	\$0.00	\$25,990.50
01 1100 211 3 003 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$115,000.00	\$0.00	\$82,631.15	71.85	\$32,368.85	\$0.00	\$0.00	\$32,368.85
01 1100 212 1 001 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 212 2 002 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$225.00	0.00	(\$225.00)	\$0.00	\$0.00	(\$225.00)
01 1100 212 3 003 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 214 1 001 000	GROUP INSURANCE - TECHNICAL STAFF	\$6,200.00	\$0.00	\$4,638.96	74.82	\$1,561.04	\$0.00	\$0.00	\$1,561.04
01 1100 214 2 002 000	GROUP INSURANCE - TECHNICAL STAFF	\$4,800.00	\$0.00	\$3,583.76	74.66	\$1,216.24	\$0.00	\$0.00	\$1,216.24
01 1100 214 3 003 000	GROUP INSURANCE - TECHNICAL STAFF	\$4,800.00	\$0.00	\$3,583.76	74.66	\$1,216.24	\$0.00	\$0.00	\$1,216.24
01 1100 220 2 002 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 221 0 000 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 221 1 001 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$68,000.00	\$0.00	\$47,036.99	69.17	\$20,963.01	\$0.00	\$0.00	\$20,963.01
01 1100 221 2 002 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$63,000.00	\$0.00	\$45,055.27	71.52	\$17,944.73	\$0.00	\$0.00	\$17,944.73
01 1100 221 3 003 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$52,000.00	\$0.00	\$37,982.45	73.04	\$14,017.55	\$0.00	\$0.00	\$14,017.55
01 1100 222 1 001 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$1,000.00	\$0.00	\$703.06	70.31	\$296.94	\$0.00	\$0.00	\$296.94
01 1100 222 2 002 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$8,000.00	\$0.00	\$3,390.86	42.39	\$4,609.14	\$0.00	\$0.00	\$4,609.14
01 1100 222 3 003 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$1,500.00	\$0.00	\$1,052.65	70.18	\$447.35	\$0.00	\$0.00	\$447.35
01 1100 223 1 001 000	SOCIAL SECURITY - SUBSTITUTE TEACHERS	\$2,000.00	\$0.00	\$1,675.32	83.77	\$324.68	\$0.00	\$0.00	\$324.68
01 1100 223 2 002 000	SOCIAL SECURITY - SUBSTITUTE TEACHERS	\$2,500.00	\$0.00	\$1,990.14	79.61	\$509.86	\$0.00	\$0.00	\$509.86
01 1100 223 3 003 000	SOCIAL SECURITY - SUBSTITUTE TEACHERS	\$1,500.00	\$0.00	\$1,237.19	82.48	\$262.81	\$0.00	\$0.00	\$262.81
01 1100 224 1 001 000	SOCIAL SECURITY - TECHNICAL STAFF	\$2,000.00	\$0.00	\$1,465.94	73.30	\$534.06	\$0.00	\$0.00	\$534.06
01 1100 224 2 002 000	SOCIAL SECURITY - TECHNICAL STAFF	\$1,800.00	\$0.00	\$1,132.48	62.92	\$667.52	\$0.00	\$0.00	\$667.52
01 1100 224 3 003 000	SOCIAL SECURITY - TECHNICAL STAFF	\$1,800.00	\$0.00	\$1,132.48	62.92	\$667.52	\$0.00	\$0.00	\$667.52
01 1100 231 0 000 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 231 1 001 000	RETIREMENT - PROF STAFF/TEACHERS	\$77,000.00	\$0.00	\$52,719.79	68.47	\$24,280.21	\$0.00	\$0.00	\$24,280.21
01 1100 231 2 002 000	RETIREMENT - PROF STAFF/TEACHERS	\$73,000.00	\$0.00	\$51,302.84	70.28	\$21,697.16	\$0.00	\$0.00	\$21,697.16
01 1100 231 3 003 000	RETIREMENT - PROF STAFF/TEACHERS	\$62,000.00	\$0.00	\$44,110.68	71.15	\$17,889.32	\$0.00	\$0.00	\$17,889.32
01 1100 232 1 001 000	RETIREMENT - PARAPROFESSIONALS	\$1,500.00	\$0.00	\$890.94	59.40	\$609.06	\$0.00	\$0.00	\$609.06
01 1100 232 2 002 000	RETIREMENT - PARAPROFESSIONALS	\$8,000.00	\$0.00	\$4,316.72	53.96	\$3,683.28	\$0.00	\$0.00	\$3,683.28
01 1100 232 3 003 000	RETIREMENT - PARAPROFESSIONALS	\$2,000.00	\$0.00	\$1,412.04	70.60	\$587.96	\$0.00	\$0.00	\$587.96
01 1100 233 1 001 000	RETIREMENT FOR SUBSTITUTE TEACHERS	\$600.00	\$0.00	\$348.26	58.04	\$251.74	\$0.00	\$0.00	\$251.74
01 1100 233 2 002 000	RETIREMENT FOR SUBSTITUTE TEACHERS	\$700.00	\$0.00	\$468.17	66.88	\$231.83	\$0.00	\$0.00	\$231.83

Expenditure Report by Function
06/2022

Regular; Processing Month 06/2022

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
01 1100 233 3 003 000	RETIREMENT FOR SUBSTITUTE TEACHERS	\$400.00	\$0.00	\$108.51	27.13	\$291.49	\$0.00	\$0.00	\$291.49
01 1100 234 1 001 000	RETIREMENT - TECHNICAL STAFF	\$2,500.00	\$0.00	\$1,849.92	74.00	\$650.08	\$0.00	\$0.00	\$650.08
01 1100 234 2 002 000	RETIREMENT - TECHNICAL STAFF	\$2,000.00	\$0.00	\$1,420.48	71.02	\$579.52	\$0.00	\$0.00	\$579.52
01 1100 234 3 003 000	RETIREMENT - TECHNICAL STAFF	\$2,000.00	\$0.00	\$1,420.48	71.02	\$579.52	\$0.00	\$0.00	\$579.52
01 1100 237 1 001 000	INCREASED RETIREMENT CONTRIBUTION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 237 2 002 000	INCREASED RETIREMENT CONTRIBUTION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 237 3 003 000	INCREASED RETIREMENT CONTRIBUTION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 238 0 000 000	VOLUNTARY TERMINATIONS	\$130,000.00	\$0.00	\$65,000.00	50.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00
01 1100 238 1 001 000	VOLUNTARY TERMINATIONS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 238 2 002 000	VOLUNTARY TERMINATIONS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 238 3 003 000	VOLUNTARY TERMINATIONS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 239 1 001 000	RETIREMENT - STIPENDS PAID	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 239 2 002 000	RETIREMENT - STIPENDS PAID	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 239 3 003 000	RETIREMENT - STIPENDS PAID	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 261 1 001 000	UNEMPLOYMENT COMPENSATION/INS.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 261 2 002 000	UNEMPLOYMENT COMPENSATION/INS.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 261 3 003 000	UNEMPLOYMENT COMPENSATION/INS.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 281 1 001 000	HEALTH BEN/CAFEL25 - PROF / TEACHERS	\$135,000.00	\$0.00	\$86,972.49	64.42	\$48,027.51	\$0.00	\$0.00	\$48,027.51
01 1100 281 2 002 000	HEALTH BEN/CAFEL25 - PROF / TEACHERS	\$126,000.00	\$0.00	\$85,712.65	68.03	\$40,287.35	\$0.00	\$0.00	\$40,287.35
01 1100 281 3 003 000	HEALTH BEN/CAFEL25 - PROF / TEACHERS	\$88,000.00	\$0.00	\$55,815.76	63.43	\$32,184.24	\$0.00	\$0.00	\$32,184.24
01 1100 284 1 001 000	HEALTH BEN/CAFEL25 - TECHNICAL STAFF	\$5,000.00	\$0.00	\$438.48	8.77	\$4,561.52	\$0.00	\$0.00	\$4,561.52
01 1100 284 2 002 000	HEALTH BEN/CAFEL25 - TECHNICAL STAFF	\$5,000.00	\$0.00	\$425.70	8.51	\$4,574.30	\$0.00	\$0.00	\$4,574.30
01 1100 284 3 003 000	HEALTH BEN/CAFEL25 - TECHNICAL STAFF	\$5,000.00	\$0.00	\$425.70	8.51	\$4,574.30	\$0.00	\$0.00	\$4,574.30
01 1100 291 1 001 000	OTHER BENEFITS - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 291 2 002 000	OTHER BENEFITS - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 291 3 003 000	OTHER BENEFITS - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 292 1 001 000	OTHER BENEFITS - PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 292 2 002 000	OTHER BENEFITS - PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 292 3 003 000	OTHER BENEFITS - PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 294 1 001 000	OTHER BENEFITS - TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 294 2 002 000	OTHER BENEFITS - TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 294 3 003 000	OTHER BENEFITS - TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 320 1 001 000	PROFESSIONAL EDUCATIONAL SVCS	\$5,000.00	\$0.00	\$0.00	0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
01 1100 320 2 002 000	PROFESSIONAL EDUCATIONAL SVCS	\$5,000.00	\$0.00	\$0.00	0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00
01 1100 320 3 003 000	PROFESSIONAL EDUCATIONAL SVCS	\$5,000.00	\$0.00	\$0.00	0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00
01 1100 333 1 001 000	MILEAGE PAID TO STAFF	\$1,500.00	\$276.12	\$1,186.17	79.08	\$313.83	\$0.00	\$0.00	\$313.83
01 1100 333 2 002 000	MILEAGE PAID TO STAFF	\$1,500.00	\$28.08	\$688.42	45.89	\$811.58	\$0.00	\$0.00	\$811.58
01 1100 333 3 003 000	MILEAGE PAID TO STAFF	\$3,000.00	\$100.62	\$2,090.94	69.70	\$909.06	\$0.00	\$0.00	\$909.06
01 1100 352 1 001 000	OTHER PROF/TECH SERVICES	\$1,500.00	\$0.00	\$2,012.75	134.18	(\$512.75)	\$0.00	\$0.00	(\$512.75)
01 1100 352 2 002 000	OTHER PROF/TECH SERVICES	\$1,500.00	\$0.00	\$0.00	0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00
01 1100 352 3 003 000	OTHER PROF/TECH SERVICES	\$1,500.00	\$0.00	\$888.00	59.20	\$612.00	\$0.00	\$0.00	\$612.00
01 1100 382 1 001 000	TELEPHONE & INTERNET CHARGES	\$12,500.00	\$0.00	\$3,538.01	28.30	\$8,961.99	\$0.00	\$0.00	\$8,961.99
01 1100 382 2 002 000	TELEPHONE & INTERNET CHARGES	\$12,500.00	\$0.00	\$3,365.08	26.92	\$9,134.92	\$0.00	\$0.00	\$9,134.92
01 1100 382 3 003 000	TELEPHONE & INTERNET CHARGES	\$25,000.00	\$0.00	\$7,680.50	30.72	\$17,319.50	\$0.00	\$0.00	\$17,319.50
01 1100 580 1 001 000	TRAVEL EXPENSE	\$2,000.00	\$0.00	\$461.00	23.05	\$1,539.00	\$0.00	\$0.00	\$1,539.00
01 1100 580 2 002 000	TRAVEL EXPENSE	\$2,000.00	\$0.00	\$208.00	10.40	\$1,792.00	\$0.00	\$0.00	\$1,792.00
01 1100 580 3 003 000	TRAVEL EXPENSE	\$2,000.00	\$0.00	\$409.25	20.46	\$1,590.75	\$0.00	\$0.00	\$1,590.75
01 1100 610 1 001 000	GENERAL SUPPLIES	\$25,000.00	\$0.00	\$1,224.63	4.90	\$23,775.37	\$0.00	\$0.00	\$23,775.37
01 1100 610 1 001 612	SCIENCE SUPPLIES	\$3,000.00	\$0.00	\$32.90	1.10	\$2,967.10	\$0.00	\$0.00	\$2,967.10
01 1100 610 1 001 613	ITE SUPPLIES	\$10,000.00	\$984.16	\$10,083.22	100.83	(\$83.22)	\$0.00	\$0.00	(\$83.22)
01 1100 610 1 001 614	ART SUPPLIES	\$4,000.00	\$0.00	\$68.99	1.72	\$3,931.01	\$0.00	\$0.00	\$3,931.01
01 1100 610 1 001 615	INSTRUMENTAL MUSIC SUPPLIES	\$2,000.00	\$0.00	\$769.89	38.49	\$1,230.11	\$0.00	\$0.00	\$1,230.11
01 1100 610 1 001 616	VOCAL MUSIC SUPPLIES	\$2,000.00	\$0.00	\$471.75	23.59	\$1,528.25	\$0.00	\$0.00	\$1,528.25
01 1100 610 1 001 617	FAMILY & CONSUMER SCIENCE SUPPLIES	\$3,000.00	\$8.64	\$1,030.87	34.36	\$1,969.13	\$0.00	\$0.00	\$1,969.13
01 1100 610 1 001 618	VOC AGRICULTURE SUPPLIES	\$4,000.00	\$0.00	\$77.33	1.93	\$3,922.67	\$0.00	\$0.00	\$3,922.67
01 1100 610 1 001 619	BUSINESS EDUCATION SUPPLIES	\$1,000.00	\$0.00	\$0.00	0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00
01 1100 610 2 002 000	GENERAL SUPPLIES	\$35,000.00	\$1,942.32	\$16,057.14	45.88	\$18,942.86	\$0.00	\$0.00	\$18,942.86
01 1100 610 2 002 612	SCIENCE SUPPLIES	\$1,000.00	\$0.00	\$0.00	0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00
01 1100 610 2 002 614	ART SUPPLIES	\$2,000.00	\$0.00	\$666.40	33.32	\$1,333.60	\$0.00	\$0.00	\$1,333.60
01 1100 610 2 002 615	INSTRUMENTAL MUSIC SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 610 2 002 616	VOCAL MUSIC SUPPLIES	\$1,000.00	\$0.00	\$7.99	0.80	\$992.01	\$0.00	\$0.00	\$992.01
01 1100 610 3 003 000	GENERAL SUPPLIES	\$25,000.00	\$2,379.98	\$4,607.48	18.43	\$20,392.52	\$0.00	\$0.00	\$20,392.52
01 1100 610 3 003 612	SCIENCE SUPPLIES	\$6,000.00	\$515.17	\$515.17	8.59	\$5,484.83	\$0.00	\$0.00	\$5,484.83
01 1100 610 3 003 613	ITE SUPPLIES	\$0.00	\$0.00	\$344.89	0.00	(\$344.89)	\$0.00	\$0.00	(\$344.89)
01 1100 610 3 003 614	ART SUPPLIES	\$4,000.00	\$0.00	\$243.81	6.10	\$3,756.19	\$0.00	\$0.00	\$3,756.19
01 1100 610 3 003 615	INSTRUMENTAL MUSIC SUPPLIES	\$1,000.00	\$0.00	\$167.96	16.80	\$832.04	\$0.00	\$0.00	\$832.04
01 1100 610 3 003 616	VOCAL MUSIC SUPPLIES	\$1,000.00	\$0.00	\$192.21	19.22	\$807.79	\$0.00	\$0.00	\$807.79
01 1100 610 3 003 617	FAMILY & CONSUMER SCIENCE SUPPLIES	\$1,000.00	\$0.00	\$459.16	45.92	\$540.84	\$0.00	\$0.00	\$540.84
01 1100 610 3 003 618	VOC AGRICULTURE SUPPLIES	\$500.00	\$0.00	\$0.00	0.00	\$500.00	\$0.00	\$0.00	\$500.00

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01 1100 610 3 003 619	BUSINESS EDUCATION SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 640 1 001 000	BOOKS AND PERIODICALS	\$30,000.00	\$0.00	\$7,194.82	23.98	\$22,805.18	\$0.00	\$0.00	\$22,805.18
01 1100 640 2 002 000	BOOKS AND PERIODICALS	\$50,000.00	\$0.00	\$1,616.10	3.23	\$48,383.90	\$0.00	\$0.00	\$48,383.90
01 1100 640 3 003 000	BOOKS AND PERIODICALS	\$25,000.00	\$0.00	\$473.57	1.89	\$24,526.43	\$0.00	\$0.00	\$24,526.43
01 1100 641 1 001 000	E-BOOKS	\$200.00	\$0.00	\$0.00	0.00	\$200.00	\$0.00	\$0.00	\$200.00
01 1100 643 0 000 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$27,000.00	\$999.00	\$4,123.98	15.27	\$22,876.02	\$0.00	\$0.00	\$22,876.02
01 1100 643 1 001 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$10,000.00	\$1,300.00	\$2,550.47	25.50	\$7,449.53	\$0.00	\$0.00	\$7,449.53
01 1100 643 2 002 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$17,000.00	\$7,300.00	\$16,865.22	99.21	\$134.78	\$0.00	\$0.00	\$134.78
01 1100 643 3 003 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$10,000.00	\$1,300.00	\$1,909.88	19.10	\$8,090.12	\$0.00	\$0.00	\$8,090.12
01 1100 650 0 000 000	SUPPLIES-TECHNOLOGY-RELATED	\$20,000.00	\$0.00	\$2,819.89	14.10	\$17,180.11	\$0.00	\$0.00	\$17,180.11
01 1100 650 0 000 651	APPLE 1-to-1 COMPUTER PURCHASE	\$90,000.00	\$50,934.57	\$50,934.57	56.59	\$39,065.43	\$0.00	\$0.00	\$39,065.43
01 1100 650 1 001 000	SUPPLIES-TECHNOLOGY-RELATED	\$15,000.00	\$0.00	\$8,231.12	54.87	\$6,768.88	\$0.00	\$0.00	\$6,768.88
01 1100 650 2 002 000	SUPPLIES-TECHNOLOGY-RELATED	\$15,000.00	\$1,260.00	\$5,134.12	34.23	\$9,865.88	\$0.00	\$0.00	\$9,865.88
01 1100 650 3 003 000	SUPPLIES-TECHNOLOGY-RELATED	\$15,000.00	\$1,288.32	\$2,391.32	15.94	\$12,608.68	\$0.00	\$0.00	\$12,608.68
01 1100 733 1 001 000	FURNITURE & FIXTURES - EXCEEDS \$5,000	\$5,000.00	\$0.00	\$0.00	0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00
01 1100 733 2 002 000	FURNITURE & FIXTURES - EXCEEDS \$5,000	\$5,000.00	\$0.00	\$0.00	0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00
01 1100 733 3 003 000	FURNITURE & FIXTURES - EXCEEDS \$5,000	\$5,000.00	\$0.00	\$0.00	0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00
01 1100 734 1 001 000	COMPUTER EQUIPMENT (HARDWARE)	\$5,000.00	\$0.00	\$0.00	0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00
01 1100 734 2 002 000	COMPUTER EQUIPMENT (HARDWARE)	\$5,000.00	\$0.00	\$0.00	0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00
01 1100 734 3 003 000	COMPUTER EQUIPMENT (HARDWARE)	\$5,000.00	\$0.00	\$0.00	0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00
01 1100 810 1 001 000	DUES AND FEES	\$700.00	\$0.00	\$0.00	0.00	\$700.00	\$0.00	\$0.00	\$700.00
01 1100 810 2 002 000	DUES AND FEES	\$700.00	\$0.00	\$0.00	0.00	\$700.00	\$0.00	\$0.00	\$700.00
01 1100 810 3 003 000	DUES AND FEES	\$700.00	\$0.00	\$0.00	0.00	\$700.00	\$0.00	\$0.00	\$700.00
01 1100 890 0 000 999	BUDGET AMENDMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 890 1 001 000	MISCELLANEOUS EXPENSES	\$75,080.00	\$448.91	\$6,969.51	9.28	\$68,110.49	\$0.00	\$0.00	\$68,110.49
01 1100 890 2 002 000	MISCELLANEOUS EXPENSES	\$75,000.00	\$553.89	\$6,647.85	8.86	\$68,352.15	\$0.00	\$0.00	\$68,352.15
01 1100 890 3 003 000	MISCELLANEOUS EXPENSES	\$75,000.00	\$0.00	\$5,801.33	7.74	\$69,198.67	\$0.00	\$0.00	\$69,198.67
1100	REGULAR INSTRUCTIONAL PROGRAMS	\$4,661,780.00	\$71,619.78	\$2,707,355.36	58.08	\$1,954,424.64	\$0.00	\$0.00	\$1,954,424.64
1150	LIMITED ENGLISH PROFICIENCY PROGRAMS								
01 1150 112 1 001 000	SALARY-PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$4,640.59	0.00	(\$4,640.59)	\$0.00	\$0.00	(\$4,640.59)
01 1150 132 1 001 000	SALARY - OVERTIME - PARAPROFESSIONALS	\$0.00	\$0.00	\$91.61	0.00	(\$91.61)	\$0.00	\$0.00	(\$91.61)
01 1150 212 1 001 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1150 222 1 001 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$335.86	0.00	(\$335.86)	\$0.00	\$0.00	(\$335.86)
01 1150 232 1 001 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$462.76	0.00	(\$462.76)	\$0.00	\$0.00	(\$462.76)
01 1150 292 1 001 000	OTHER BENEFITS - PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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1150	LIMITED ENGLISH PROFICIENCY PROGRAMS	\$0.00	\$0.00	\$5,530.82	0.00	(\$5,530.82)	\$0.00	\$0.00	(\$5,530.82)
1160	POVERTY INSTRUCTIONAL PROGRAMS								
01 1160 111 1 001 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1160 111 2 002 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1160 211 2 002 000	HEALTH INSURANCE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1160 221 1 001 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1160 221 2 002 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1160 231 1 001 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1160 231 2 002 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1160 320 1 001 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1160 320 2 002 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1160 734 1 001 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1160 734 2 002 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
1160	POVERTY INSTRUCTIONAL PROGRAMS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
1190	EARLY CHILDHOOD EDUCATIONAL PROGRAMS								
01 1190 111 2 002 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$31,331.97	0.00	(\$31,331.97)	\$0.00	\$0.00	(\$31,331.97)
01 1190 112 2 002 000	SALARY-PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$10,829.30	0.00	(\$10,829.30)	\$0.00	\$0.00	(\$10,829.30)
01 1190 132 2 002 000	SALARY - OVERTIME - PARAPROFESSIONALS	\$0.00	\$0.00	\$236.87	0.00	(\$236.87)	\$0.00	\$0.00	(\$236.87)
01 1190 151 2 002 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$115.00	0.00	(\$115.00)	\$0.00	\$0.00	(\$115.00)
01 1190 211 2 002 000	GROUP INSURANCE- PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1190 212 2 002 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1190 221 2 002 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$2,558.45	0.00	(\$2,558.45)	\$0.00	\$0.00	(\$2,558.45)
01 1190 222 2 002 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$846.57	0.00	(\$846.57)	\$0.00	\$0.00	(\$846.57)
01 1190 231 2 002 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$3,096.17	0.00	(\$3,096.17)	\$0.00	\$0.00	(\$3,096.17)
01 1190 232 2 002 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$1,093.11	0.00	(\$1,093.11)	\$0.00	\$0.00	(\$1,093.11)
01 1190 281 2 002 000	HEALTH BEN/CAFEL25 - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$4,478.13	0.00	(\$4,478.13)	\$0.00	\$0.00	(\$4,478.13)
01 1190 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$3,307.12	0.00	(\$3,307.12)	\$0.00	\$0.00	(\$3,307.12)
1190	EARLY CHILDHOOD EDUCATIONAL PROGRAMS	\$0.00	\$0.00	\$57,892.69	0.00	(\$57,892.69)	\$0.00	\$0.00	(\$57,892.69)
1200	SPECIAL EDUCATION PROGRAMS								
01 1200 111 1 001 000	SALARY-PROFESSIONAL STAFF	\$50,000.00	\$0.00	\$34,688.97	69.38	\$15,311.03	\$0.00	\$0.00	\$15,311.03
01 1200 111 1 003 003	SALARY-PROF STAFF LEVEL 3	\$42,000.00	\$0.00	\$29,020.68	69.10	\$12,979.32	\$0.00	\$0.00	\$12,979.32
01 1200 111 2 002 000	SALARY-PROFESSIONAL STAFF	\$65,000.00	\$0.00	\$46,998.00	72.30	\$18,002.00	\$0.00	\$0.00	\$18,002.00
01 1200 111 2 003 003	SALARY-PROF STAFF LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 111 3 003 000	SALARY-PROFESSIONAL STAFF	\$55,000.00	\$0.00	\$39,165.03	71.21	\$15,834.97	\$0.00	\$0.00	\$15,834.97
01 1200 111 3 003 003	SALARY-PROF STAFF LEVEL 3	\$20,000.00	\$0.00	\$14,293.71	71.47	\$5,706.29	\$0.00	\$0.00	\$5,706.29

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01 1200 112 1 001 000	SALARY-CLERICAL/PARAPROF STAFF	\$75,000.00	\$0.00	\$53,575.59	71.43	\$21,424.41	\$0.00	\$0.00	\$21,424.41
01 1200 112 1 003 003	SALARY-PARA STAFF LEVEL 3	\$60,000.00	\$0.00	\$38,995.32	64.99	\$21,004.68	\$0.00	\$0.00	\$21,004.68
01 1200 112 2 002 000	SALARY-CLERICAL/PARAPROF STAFF	\$125,000.00	\$0.00	\$92,017.25	73.61	\$32,982.75	\$0.00	\$0.00	\$32,982.75
01 1200 112 2 003 003	SALARY-PARA STAFF LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 112 3 003 000	SALARY-CLERICAL/PARAPROF STAFF	\$110,000.00	\$0.00	\$76,431.40	69.48	\$33,568.60	\$0.00	\$0.00	\$33,568.60
01 1200 112 3 003 003	SALARY-PARA STAFF LEVEL 3	\$30,000.00	\$0.00	\$21,135.06	70.45	\$8,864.94	\$0.00	\$0.00	\$8,864.94
01 1200 122 1 001 000	SALARY - PARAPROF SUBSTITUTES	\$2,000.00	\$0.00	\$158.82	7.94	\$1,841.18	\$0.00	\$0.00	\$1,841.18
01 1200 122 1 003 003	SALARY - PARA SUBS - LEVEL 3	\$300.00	\$0.00	\$0.00	0.00	\$300.00	\$0.00	\$0.00	\$300.00
01 1200 122 2 002 000	SALARY - PARAPROF SUBSTITUTES	\$11,000.00	\$0.00	\$2,534.93	23.04	\$8,465.07	\$0.00	\$0.00	\$8,465.07
01 1200 122 2 003 003	SALARY - PARA SUBS - LEVEL 3	\$300.00	\$0.00	\$0.00	0.00	\$300.00	\$0.00	\$0.00	\$300.00
01 1200 122 3 003 000	SALARY - PARAPROF SUBSTITUTES	\$5,000.00	\$0.00	\$313.72	6.27	\$4,686.28	\$0.00	\$0.00	\$4,686.28
01 1200 122 3 003 003	SALARY - PARA SUBS - LEVEL 3	\$1,000.00	\$0.00	\$80.50	8.05	\$919.50	\$0.00	\$0.00	\$919.50
01 1200 123 1 001 000	SALARY-SUBSTITUTES	\$1,000.00	\$0.00	\$3,832.61	383.26	(\$2,832.61)	\$0.00	\$0.00	(\$2,832.61)
01 1200 123 1 003 003	SALARY - SUB TEACHERS LEVEL 3	\$2,000.00	\$0.00	\$1,051.48	52.57	\$948.52	\$0.00	\$0.00	\$948.52
01 1200 123 2 002 000	SALARY-SUBSTITUTES	\$2,000.00	\$0.00	\$8,469.73	423.49	(\$6,469.73)	\$0.00	\$0.00	(\$6,469.73)
01 1200 123 2 003 003	SALARY - SUB TEACHERS LEVEL 3	\$1,000.00	\$0.00	\$0.00	0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00
01 1200 123 3 003 000	SALARY-SUBSTITUTES	\$4,000.00	\$0.00	\$7,323.57	183.09	(\$3,323.57)	\$0.00	\$0.00	(\$3,323.57)
01 1200 123 3 003 003	SALARY - SUB TEACHERS LEVEL 3	\$100.00	\$0.00	\$651.30	651.30	(\$551.30)	\$0.00	\$0.00	(\$551.30)
01 1200 132 1 001 000	SALARY - OVERTIME - PARAPROFESSIONALS	\$1,000.00	\$0.00	\$712.82	71.28	\$287.18	\$0.00	\$0.00	\$287.18
01 1200 132 1 003 003	SALARY-OVERTIME -PARA -LEVEL 3	\$500.00	\$0.00	\$575.72	115.14	(\$75.72)	\$0.00	\$0.00	(\$75.72)
01 1200 132 2 002 000	SALARY - OVERTIME - PARAPROFESSIONALS	\$1,500.00	\$0.00	\$249.85	16.66	\$1,250.15	\$0.00	\$0.00	\$1,250.15
01 1200 132 2 003 003	SALARY-OVERTIME -PARA -LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 132 3 003 000	SALARY - OVERTIME - PARAPROFESSIONALS	\$2,000.00	\$0.00	\$238.81	11.94	\$1,761.19	\$0.00	\$0.00	\$1,761.19
01 1200 132 3 003 003	SALARY-OVERTIME -PARA -LEVEL 3	\$300.00	\$0.00	\$2.00	0.67	\$298.00	\$0.00	\$0.00	\$298.00
01 1200 151 1 001 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$1,200.00	\$0.00	\$879.25	73.27	\$320.75	\$0.00	\$0.00	\$320.75
01 1200 151 1 003 003	SALARY-ADD'L COMP-TCHR/CH/SPNSR LEV 3	\$1,000.00	\$0.00	\$589.12	58.91	\$410.88	\$0.00	\$0.00	\$410.88
01 1200 151 2 002 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$5,000.00	\$0.00	\$2,076.82	41.54	\$2,923.18	\$0.00	\$0.00	\$2,923.18
01 1200 151 2 003 003	SALARY-ADD'L COMP-TCHR/CH/SPNSR LEV 3	\$200.00	\$0.00	\$0.00	0.00	\$200.00	\$0.00	\$0.00	\$200.00
01 1200 151 3 003 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$1,200.00	\$0.00	\$839.25	69.94	\$360.75	\$0.00	\$0.00	\$360.75
01 1200 151 3 003 003	SALARY-ADD'L COMP-TCHR/CH/SPNSR LEV 3	\$400.00	\$0.00	\$290.13	72.53	\$109.87	\$0.00	\$0.00	\$109.87
01 1200 211 1 001 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$25,000.00	\$0.00	\$17,752.30	71.01	\$7,247.70	\$0.00	\$0.00	\$7,247.70
01 1200 211 1 003 003	GROUP INSURANCE- PROF STAFF LEVEL 3	\$800.00	\$0.00	\$500.80	62.60	\$299.20	\$0.00	\$0.00	\$299.20
01 1200 211 2 002 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$16,000.00	\$0.00	\$11,827.71	73.92	\$4,172.29	\$0.00	\$0.00	\$4,172.29
01 1200 211 2 003 003	GROUP INSURANCE- PROF STAFF LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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01 1200 211 3 003 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 211 3 003 003	GROUP INSURANCE- PROF STAFF LEVEL 3	\$400.00	\$0.00	\$246.62	61.66	\$153.38	\$0.00	\$0.00	\$153.38
01 1200 212 1 001 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 212 1 003 003	GROUP INSURANCE - PARA LEVEL 3	\$3,000.00	\$0.00	\$2,242.31	74.74	\$757.69	\$0.00	\$0.00	\$757.69
01 1200 212 2 002 000	GROUP INSURANCE - PARAPROFESSIONALS	\$3,000.00	\$0.00	\$2,025.00	67.50	\$975.00	\$0.00	\$0.00	\$975.00
01 1200 212 2 003 003	GROUP INSURANCE - PARA LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 212 3 003 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 212 3 003 003	GROUP INSURANCE - PARA LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 221 1 001 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$4,000.00	\$0.00	\$2,715.20	67.88	\$1,284.80	\$0.00	\$0.00	\$1,284.80
01 1200 221 1 003 003	SOCIAL SECURITY - PROF STAFF LEVEL 3	\$4,000.00	\$0.00	\$2,887.96	72.20	\$1,112.04	\$0.00	\$0.00	\$1,112.04
01 1200 221 2 002 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$5,100.00	\$0.00	\$3,743.91	73.41	\$1,356.09	\$0.00	\$0.00	\$1,356.09
01 1200 221 2 003 003	SOCIAL SECURITY - PROF STAFF LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 221 3 003 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$5,500.00	\$0.00	\$4,064.38	73.90	\$1,435.62	\$0.00	\$0.00	\$1,435.62
01 1200 221 3 003 003	SOCIAL SECURITY - PROF STAFF LEVEL 3	\$2,000.00	\$0.00	\$1,422.40	71.12	\$577.60	\$0.00	\$0.00	\$577.60
01 1200 222 1 001 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$5,400.00	\$0.00	\$4,160.50	77.05	\$1,239.50	\$0.00	\$0.00	\$1,239.50
01 1200 222 1 003 003	SOCIAL SECURITY - PROF STAFF LEVEL 3	\$3,500.00	\$0.00	\$2,300.41	65.73	\$1,199.59	\$0.00	\$0.00	\$1,199.59
01 1200 222 2 002 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$9,000.00	\$0.00	\$6,632.91	73.70	\$2,367.09	\$0.00	\$0.00	\$2,367.09
01 1200 222 2 003 003	SOCIAL SECURITY -PARA LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 222 3 003 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$7,900.00	\$0.00	\$5,762.86	72.95	\$2,137.14	\$0.00	\$0.00	\$2,137.14
01 1200 222 3 003 003	SOCIAL SECURITY -PARA LEVEL 3	\$2,200.00	\$0.00	\$1,599.08	72.69	\$600.92	\$0.00	\$0.00	\$600.92
01 1200 223 1 001 000	SOCIAL SECURITY - SUBSTITUTE TEACHERS	\$200.00	\$0.00	\$293.19	146.60	(\$93.19)	\$0.00	\$0.00	(\$93.19)
01 1200 223 1 003 003	SOCIAL SECURITY - SUB TEACHERS LEVEL 3	\$100.00	\$0.00	\$80.43	80.43	\$19.57	\$0.00	\$0.00	\$19.57
01 1200 223 2 002 000	SOCIAL SECURITY - SUBSTITUTE TEACHERS	\$400.00	\$0.00	\$647.97	161.99	(\$247.97)	\$0.00	\$0.00	(\$247.97)
01 1200 223 2 003 003	SOCIAL SECURITY - SUB TEACHERS LEVEL 3	\$100.00	\$0.00	\$0.00	0.00	\$100.00	\$0.00	\$0.00	\$100.00
01 1200 223 3 003 000	SOCIAL SECURITY - SUBSTITUTE TEACHERS	\$400.00	\$0.00	\$560.31	140.08	(\$160.31)	\$0.00	\$0.00	(\$160.31)
01 1200 223 3 003 003	SOCIAL SECURITY - SUB TEACHERS LEVEL 3	\$100.00	\$0.00	\$49.83	49.83	\$50.17	\$0.00	\$0.00	\$50.17
01 1200 231 1 001 000	RETIREMENT - PROF STAFF/TEACHERS	\$5,000.00	\$0.00	\$3,506.69	70.13	\$1,493.31	\$0.00	\$0.00	\$1,493.31
01 1200 231 1 003 003	RETIREMENT -PROF STAFF LEVEL 3	\$4,100.00	\$0.00	\$2,911.63	71.02	\$1,188.37	\$0.00	\$0.00	\$1,188.37
01 1200 231 2 002 000	RETIREMENT - PROF STAFF/TEACHERS	\$6,700.00	\$0.00	\$4,835.67	72.17	\$1,864.33	\$0.00	\$0.00	\$1,864.33
01 1200 231 2 003 003	RETIREMENT -PROF STAFF LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 231 3 003 000	RETIREMENT - PROF STAFF/TEACHERS	\$5,500.00	\$0.00	\$3,951.54	71.85	\$1,548.46	\$0.00	\$0.00	\$1,548.46
01 1200 231 3 003 003	RETIREMENT -PROF STAFF LEVEL 3	\$2,000.00	\$0.00	\$1,434.12	71.71	\$565.88	\$0.00	\$0.00	\$565.88

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01 1200 232 1 001 000	RETIREMENT - PARAPROFESSIONALS	\$6,800.00	\$0.00	\$5,311.30	78.11	\$1,488.70	\$0.00	\$0.00	\$1,488.70
01 1200 232 1 003 003	RETIREMENT - PARA LEVEL 3	\$5,100.00	\$0.00	\$3,894.08	76.35	\$1,205.92	\$0.00	\$0.00	\$1,205.92
01 1200 232 2 002 000	RETIREMENT - PARAPROFESSIONALS	\$12,200.00	\$0.00	\$9,090.19	74.51	\$3,109.81	\$0.00	\$0.00	\$3,109.81
01 1200 232 2 003 003	RETIREMENT - PARA LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 232 3 003 000	RETIREMENT - PARAPROFESSIONALS	\$10,500.00	\$0.00	\$7,486.54	71.30	\$3,013.46	\$0.00	\$0.00	\$3,013.46
01 1200 232 3 003 003	RETIREMENT - PARA LEVEL 3	\$2,800.00	\$0.00	\$2,087.87	74.57	\$712.13	\$0.00	\$0.00	\$712.13
01 1200 233 1 001 000	RETIREMENT FOR SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$158.25	0.00	(\$158.25)	\$0.00	\$0.00	(\$158.25)
01 1200 233 1 003 003	RETIREMENT - SUB TEACHERS LEVEL 3	\$300.00	\$0.00	\$12.62	4.21	\$287.38	\$0.00	\$0.00	\$287.38
01 1200 233 2 002 000	RETIREMENT FOR SUBSTITUTE TEACHERS	\$200.00	\$0.00	\$384.14	192.07	(\$184.14)	\$0.00	\$0.00	(\$184.14)
01 1200 233 2 003 003	RETIREMENT - SUB TEACHERS LEVEL 3	\$200.00	\$0.00	\$0.00	0.00	\$200.00	\$0.00	\$0.00	\$200.00
01 1200 233 3 003 000	RETIREMENT FOR SUBSTITUTE TEACHERS	\$100.00	\$0.00	\$83.76	83.76	\$16.24	\$0.00	\$0.00	\$16.24
01 1200 233 3 003 003	RETIREMENT - SUB TEACHERS LEVEL 3	\$100.00	\$0.00	\$0.00	0.00	\$100.00	\$0.00	\$0.00	\$100.00
01 1200 239 2 002 000	RETIREMENT - STIPENDS PAID	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 281 1 001 000	HEALTH BEN/CAFEL25 - PROF / TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 281 1 003 003	HEALTH BEN/CAFEL25 - PROF STAFF LEVEL 3	\$12,000.00	\$0.00	\$8,291.52	69.10	\$3,708.48	\$0.00	\$0.00	\$3,708.48
01 1200 281 2 002 000	HEALTH BEN/CAFEL25 - PROF / TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 281 2 003 003	HEALTH BEN/CAFEL25 - PROF STAFF LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 281 3 003 000	HEALTH BEN/CAFEL25 - PROF / TEACHERS	\$19,000.00	\$0.00	\$13,124.97	69.08	\$5,875.03	\$0.00	\$0.00	\$5,875.03
01 1200 281 3 003 003	HEALTH BEN/CAFEL25 - PROF STAFF LEVEL 3	\$5,500.00	\$0.00	\$4,083.84	74.25	\$1,416.16	\$0.00	\$0.00	\$1,416.16
01 1200 291 1 001 000	OTHER BENEFITS - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 291 1 003 003	OTHER BENEFITS - PROF STAFF LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 291 2 002 000	OTHER BENEFITS - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 291 2 003 003	OTHER BENEFITS - PROF STAFF LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 291 3 003 000	OTHER BENEFITS - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 291 3 003 003	OTHER BENEFITS - PROF STAFF LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 292 1 001 000	OTHER BENEFITS - PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 292 1 003 003	OTHER BENEFITS - PARA LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 292 2 002 000	OTHER BENEFITS - PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 292 2 003 003	OTHER BENEFITS - PARA LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 292 3 003 000	OTHER BENEFITS - PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 292 3 003 003	OTHER BENEFITS - PARA LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 320 1 001 000	PROFESSIONAL EDUCATIONAL SVCS	\$500.00	\$0.00	\$0.00	0.00	\$500.00	\$0.00	\$0.00	\$500.00
01 1200 320 2 002 000	PROFESSIONAL EDUCATIONAL SVCS	\$500.00	\$0.00	\$0.00	0.00	\$500.00	\$0.00	\$0.00	\$500.00

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01 1200 320 3 003 000	PROFESSIONAL EDUCATIONAL SVCS	\$500.00	\$0.00	\$0.00	0.00	\$500.00	\$0.00	\$0.00	\$500.00
01 1200 330 0 003 003	INST STAFF TRAINING/CURR DEV LEVEL 3	\$500.00	\$0.00	\$1,360.07	272.01	(\$860.07)	\$0.00	\$0.00	(\$860.07)
01 1200 330 1 001 000	INST STAFF TRAINING/CURR DEV	\$500.00	\$133.00	\$1,188.42	237.68	(\$688.42)	\$0.00	\$0.00	(\$688.42)
01 1200 330 1 003 003	INST STAFF TRAINING/CURR DEV LEVEL 3	\$500.00	\$0.00	\$0.00	0.00	\$500.00	\$0.00	\$0.00	\$500.00
01 1200 330 2 002 000	INST STAFF TRAINING/CURR DEV	\$500.00	\$134.00	\$1,541.92	308.38	(\$1,041.92)	\$0.00	\$0.00	(\$1,041.92)
01 1200 330 2 003 003	INST STAFF TRAINING/CURR DEV LEVEL 3	\$500.00	\$0.00	\$0.00	0.00	\$500.00	\$0.00	\$0.00	\$500.00
01 1200 330 3 003 000	INST STAFF TRAINING/CURR DEV	\$500.00	\$133.00	\$1,090.91	218.18	(\$590.91)	\$0.00	\$0.00	(\$590.91)
01 1200 330 3 003 003	INST STAFF TRAINING/CURR DEV LEVEL 3	\$500.00	\$0.00	\$0.00	0.00	\$500.00	\$0.00	\$0.00	\$500.00
01 1200 340 1 001 000	OTHER PROFESSIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 340 2 002 000	OTHER PROFESSIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 340 3 003 000	OTHER PROFESSIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 352 1 001 000	OTHER PROF/TECH SERVICES	\$2,000.00	\$0.00	\$227.60	11.38	\$1,772.40	\$0.00	\$0.00	\$1,772.40
01 1200 352 2 002 000	OTHER PROF/TECH SERVICES	\$2,000.00	\$0.00	\$227.60	11.38	\$1,772.40	\$0.00	\$0.00	\$1,772.40
01 1200 352 3 003 000	OTHER PROF/TECH SERVICES	\$8,000.00	\$0.00	\$8,503.44	106.29	(\$503.44)	\$0.00	\$0.00	(\$503.44)
01 1200 561 1 001 000	TUITION TO SCHOOLS W/STATE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 561 2 002 000	TUITION TO SCHOOLS W/STATE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 561 3 003 000	TUITION TO SCHOOLS W/STATE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 580 0 003 003	TRAVEL EXPENSE LEVEL 3	\$250.00	\$0.00	\$287.11	114.84	(\$37.11)	\$0.00	\$0.00	(\$37.11)
01 1200 580 1 001 000	TRAVEL EXPENSE	\$250.00	\$0.00	\$79.97	31.99	\$170.03	\$0.00	\$0.00	\$170.03
01 1200 580 1 003 003	TRAVEL EXPENSE LEVEL 3	\$250.00	\$0.00	\$0.00	0.00	\$250.00	\$0.00	\$0.00	\$250.00
01 1200 580 2 002 000	TRAVEL EXPENSE	\$250.00	\$0.00	\$319.87	127.95	(\$69.87)	\$0.00	\$0.00	(\$69.87)
01 1200 580 2 003 003	TRAVEL EXPENSE LEVEL 3	\$250.00	\$0.00	\$0.00	0.00	\$250.00	\$0.00	\$0.00	\$250.00
01 1200 580 3 003 000	TRAVEL EXPENSE	\$250.00	\$0.00	\$319.86	127.94	(\$69.86)	\$0.00	\$0.00	(\$69.86)
01 1200 580 3 003 003	TRAVEL EXPENSE LEVEL 3	\$250.00	\$0.00	\$0.00	0.00	\$250.00	\$0.00	\$0.00	\$250.00
01 1200 591 0 000 000	PURCH SVC-ESU-DEAF,NURSE,TRANS,SUPRV,TWR	\$86,650.00	\$0.00	\$16,833.20	19.43	\$69,816.80	\$0.00	\$0.00	\$69,816.80
01 1200 610 0 003 003	GENERAL SUPPLIES LEVEL 3	\$2,000.00	\$11.46	\$5,197.72	259.89	(\$3,197.72)	\$0.00	\$0.00	(\$3,197.72)
01 1200 610 1 001 000	GENERAL SUPPLIES	\$2,000.00	\$0.00	\$0.00	0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00
01 1200 610 1 003 003	GENERAL SUPPLIES LEVEL 3	\$2,000.00	\$0.00	\$54.24	2.71	\$1,945.76	\$0.00	\$0.00	\$1,945.76
01 1200 610 2 002 000	GENERAL SUPPLIES	\$2,000.00	\$0.00	\$848.65	42.43	\$1,151.35	\$0.00	\$0.00	\$1,151.35
01 1200 610 2 003 003	GENERAL SUPPLIES LEVEL 3	\$2,000.00	\$0.00	\$0.00	0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00
01 1200 610 3 003 000	GENERAL SUPPLIES	\$2,000.00	\$0.00	\$2,076.13	103.81	(\$76.13)	\$0.00	\$0.00	(\$76.13)
01 1200 610 3 003 003	GENERAL SUPPLIES LEVEL 3	\$2,000.00	\$0.00	\$1,051.45	52.57	\$948.55	\$0.00	\$0.00	\$948.55
01 1200 640 0 003 003	BOOKS AND PERIODICALS -LEVEL 3	\$500.00	\$0.00	\$0.00	0.00	\$500.00	\$0.00	\$0.00	\$500.00
01 1200 640 1 001 000	BOOKS AND PERIODICALS	\$500.00	\$0.00	\$211.64	42.33	\$288.36	\$0.00	\$0.00	\$288.36
01 1200 640 1 003 003	BOOKS AND PERIODICALS -LEVEL 3	\$200.00	\$0.00	\$0.00	0.00	\$200.00	\$0.00	\$0.00	\$200.00
01 1200 640 2 002 000	BOOKS AND PERIODICALS	\$500.00	\$0.00	\$0.00	0.00	\$500.00	\$0.00	\$0.00	\$500.00

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
01 1200 640 2 003 003	BOOKS AND PERIODICALS -LEVEL 3	\$200.00	\$0.00	\$0.00	0.00	\$200.00	\$0.00	\$0.00	\$200.00
01 1200 640 3 003 000	BOOKS AND PERIODICALS	\$500.00	\$0.00	\$0.00	0.00	\$500.00	\$0.00	\$0.00	\$500.00
01 1200 640 3 003 003	BOOKS AND PERIODICALS -LEVEL 3	\$200.00	\$0.00	\$0.00	0.00	\$200.00	\$0.00	\$0.00	\$200.00
01 1200 642 1 003 003	AUDIO-VISUAL MATERIALS LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 642 2 003 003	AUDIO-VISUAL MATERIALS LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 642 3 003 003	AUDIO-VISUAL MATERIALS LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 643 0 000 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$1,000.00	\$99.00	\$1,028.00	102.80	(\$28.00)	\$0.00	\$0.00	(\$28.00)
01 1200 650 0 003 003	SUPPLIES- TECHNOLOGY RELATED LEVEL 3	\$250.00	\$0.00	\$0.00	0.00	\$250.00	\$0.00	\$0.00	\$250.00
01 1200 650 1 001 000	SUPPLIES-TECHNOLOGY-RELATED	\$250.00	\$0.00	\$0.00	0.00	\$250.00	\$0.00	\$0.00	\$250.00
01 1200 650 1 003 003	SUPPLIES- TECHNOLOGY RELATED LEVEL 3	\$250.00	\$0.00	\$0.00	0.00	\$250.00	\$0.00	\$0.00	\$250.00
01 1200 650 2 002 000	SUPPLIES-TECHNOLOGY-RELATED	\$250.00	\$0.00	\$0.00	0.00	\$250.00	\$0.00	\$0.00	\$250.00
01 1200 650 2 003 003	SUPPLIES -TECHNOLOGY RELATED LEVEL 3	\$250.00	\$0.00	\$0.00	0.00	\$250.00	\$0.00	\$0.00	\$250.00
01 1200 650 3 003 000	SUPPLIES-TECHNOLOGY-RELATED	\$250.00	\$0.00	\$0.00	0.00	\$250.00	\$0.00	\$0.00	\$250.00
01 1200 650 3 003 003	SUPPLIES -TECHNOLOGY RELATED LEVEL 3	\$250.00	\$0.00	\$0.00	0.00	\$250.00	\$0.00	\$0.00	\$250.00
01 1200 720 1 001 000	BUILDINGS - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 733 0 003 003	FURNITURE AND FIXTURES > \$5000 LEV 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 733 1 001 000	FURNITURE & FIXTURES - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 733 2 002 000	FURNITURE & FIXTURES - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 733 3 003 000	FURNITURE & FIXTURES - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 734 1 001 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 734 2 002 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 734 3 003 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 890 1 001 000	MISCELLANEOUS EXPENSES	\$1,000.00	\$0.00	\$0.00	0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00
01 1200 890 2 002 000	MISCELLANEOUS EXPENSES	\$1,000.00	\$0.00	\$0.00	0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00
01 1200 890 3 003 000	MISCELLANEOUS EXPENSES	\$1,000.00	\$0.00	\$1,776.11	177.61	(\$776.11)	\$0.00	\$0.00	(\$776.11)
1200	SPECIAL EDUCATION PROGRAMS	\$999,950.00	\$510.46	\$663,580.16	66.36	\$336,369.84	\$0.00	\$0.00	\$336,369.84
1291	EARLY CHILDHOOD SPECIAL ED INSTR AGE 3-5								
01 1291 111 2 002 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1291 112 2 002 000	SALARY-PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1291 132 2 002 000	SALARY - OVERTIME - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1291 211 2 002 000	HEALTH INSURANCE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1291 212 2 002 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1291 221 2 002 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1291 222 2 002 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
01 1291 231 2 002 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1291 232 2 002 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1291 340 2 002 000	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1291 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
1291	EARLY CHILDHOOD SPECIAL ED INSTR AGE 3-5	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
1300	DRIVERS EDUCATION								
01 1300 111 1 001 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1300 221 1 001 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1300 231 1 001 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1300 440 1 001 000	RENTALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1300 610 1 001 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1300 626 1 001 000	GAS AND OIL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1300 640 1 001 000	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1300 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
1300	DRIVERS EDUCATION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2120	GUIDANCE SERVICES								
01 2120 111 1 001 000	SALARY-PROFESSIONAL STAFF	\$47,000.00	\$0.00	\$34,676.91	73.78	\$12,323.09	\$0.00	\$0.00	\$12,323.09
01 2120 111 2 002 000	SALARY-PROFESSIONAL STAFF	\$6,700.00	\$0.00	\$4,953.87	73.94	\$1,746.13	\$0.00	\$0.00	\$1,746.13
01 2120 111 3 003 000	SALARY-PROFESSIONAL STAFF	\$14,000.00	\$0.00	\$9,907.65	70.77	\$4,092.35	\$0.00	\$0.00	\$4,092.35
01 2120 151 1 001 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$6,500.00	\$0.00	\$4,755.78	73.17	\$1,744.22	\$0.00	\$0.00	\$1,744.22
01 2120 151 2 002 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 151 3 003 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 211 1 001 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$13,000.00	\$0.00	\$9,532.35	73.33	\$3,467.65	\$0.00	\$0.00	\$3,467.65
01 2120 211 2 002 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$1,700.00	\$0.00	\$1,197.54	70.44	\$502.46	\$0.00	\$0.00	\$502.46
01 2120 211 3 003 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$3,300.00	\$0.00	\$2,395.08	72.58	\$904.92	\$0.00	\$0.00	\$904.92
01 2120 221 1 001 000	SOCIAL SECURITY	\$4,100.00	\$0.00	\$2,999.52	73.16	\$1,100.48	\$0.00	\$0.00	\$1,100.48
01 2120 221 2 002 000	SOCIAL SECURITY	\$800.00	\$0.00	\$376.83	47.10	\$423.17	\$0.00	\$0.00	\$423.17
01 2120 221 3 003 000	SOCIAL SECURITY	\$1,200.00	\$0.00	\$753.57	62.80	\$446.43	\$0.00	\$0.00	\$446.43
01 2120 231 1 001 000	RETIREMENT	\$5,200.00	\$0.00	\$3,895.11	74.91	\$1,304.89	\$0.00	\$0.00	\$1,304.89
01 2120 231 2 002 000	RETIREMENT	\$900.00	\$0.00	\$489.33	54.37	\$410.67	\$0.00	\$0.00	\$410.67
01 2120 231 3 003 000	RETIREMENT	\$1,500.00	\$0.00	\$978.66	65.24	\$521.34	\$0.00	\$0.00	\$521.34
01 2120 239 1 001 000	RETIREMENT - STIPENDS PAID	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 239 2 002 000	RETIREMENT - STIPENDS PAID	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 239 3 003 000	RETIREMENT - STIPENDS PAID	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 281 1 001 000	HEALTH BEN/CAFEL25	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 281 2 002 000	HEALTH BEN/CAFEL25	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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01 2120 281 3 003 000	HEALTH BEN/CAFEL25	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 291 1 001 000	OTHER BENEFITS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 291 2 002 000	OTHER BENEFITS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 291 3 003 000	OTHER BENEFITS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 320 1 001 000	PROFESSIONAL EDUCATIONAL SVCS	\$1,200.00	\$0.00	\$306.00	25.50	\$894.00	\$0.00	\$0.00	\$894.00
01 2120 320 2 002 000	PROFESSIONAL EDUCATIONAL SVCS	\$1,200.00	\$0.00	\$0.00	0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00
01 2120 320 3 003 000	PROFESSIONAL EDUCATIONAL SVCS	\$1,200.00	\$0.00	\$0.00	0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00
01 2120 330 1 001 000	EMPLOYEE TRAINING & DEVELOPMENT SVCS	\$500.00	\$0.00	\$285.00	57.00	\$215.00	\$0.00	\$0.00	\$215.00
01 2120 330 2 002 000	EMPLOYEE TRAINING & DEVELOPMENT SVCS	\$500.00	\$0.00	\$0.00	0.00	\$500.00	\$0.00	\$0.00	\$500.00
01 2120 330 3 003 000	EMPLOYEE TRAINING & DEVELOPMENT SVCS	\$500.00	\$0.00	\$0.00	0.00	\$500.00	\$0.00	\$0.00	\$500.00
01 2120 352 1 001 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 580 1 001 000	TRAVEL EXPENSE	\$800.00	\$0.00	\$755.26	94.41	\$44.74	\$0.00	\$0.00	\$44.74
01 2120 610 1 001 000	GENERAL SUPPLIES	\$500.00	\$0.00	\$93.39	18.68	\$406.61	\$0.00	\$0.00	\$406.61
01 2120 610 2 002 000	GENERAL SUPPLIES	\$400.00	\$0.00	\$93.39	23.35	\$306.61	\$0.00	\$0.00	\$306.61
01 2120 610 3 003 000	GENERAL SUPPLIES	\$400.00	\$0.00	\$123.00	30.75	\$277.00	\$0.00	\$0.00	\$277.00
01 2120 640 1 001 000	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 640 2 002 000	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 640 3 003 000	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 650 1 001 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$150.00	0.00	(\$150.00)	\$0.00	\$0.00	(\$150.00)
01 2120 650 3 003 000	SUPPLIES - TECHNOLOGY RELATED	\$0.00	\$0.00	\$150.00	0.00	(\$150.00)	\$0.00	\$0.00	(\$150.00)
01 2120 733 1 001 000	FURNITURE & FIXTURES - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 734 1 001 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 810 1 001 000	DUES AND FEES	\$100.00	\$0.00	\$0.00	0.00	\$100.00	\$0.00	\$0.00	\$100.00
01 2120 890 1 001 000	MISCELLANEOUS EXPENSES	\$100.00	\$0.00	\$0.00	0.00	\$100.00	\$0.00	\$0.00	\$100.00
2120	GUIDANCE SERVICES	\$113,300.00	\$0.00	\$78,868.24	69.61	\$34,431.76	\$0.00	\$0.00	\$34,431.76
2130	HEALTH SERVICES								
01 2130 111 1 001 000	SALARY-PROF/NURSING CONTRACT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 111 2 002 000	SALARY-PROF/NURSING CONTRACT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 111 3 003 000	SALARY-PROF/NURSING CONTRACT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 112 1 001 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 112 2 002 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 112 3 003 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 221 1 001 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 221 2 002 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 221 3 003 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 340 1 001 000	OTHER PROFESSIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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01 2130 340 2 002 000	OTHER PROFESSIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 340 3 003 000	OTHER PROFESSIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 580 1 001 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 580 2 002 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 580 3 003 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 591 0 000 000	PURCHASED SVCS FROM ESU1 - NURSE REG.ED	\$28,800.00	\$0.00	\$33,696.00	117.00	(\$4,896.00)	\$0.00	\$0.00	(\$4,896.00)
01 2130 610 1 001 000	GENERAL SUPPLIES	\$1,000.00	\$0.00	\$156.83	15.68	\$843.17	\$0.00	\$0.00	\$843.17
01 2130 610 2 002 000	GENERAL SUPPLIES	\$1,000.00	\$35.40	\$367.29	36.73	\$632.71	\$0.00	\$0.00	\$632.71
01 2130 610 3 003 000	GENERAL SUPPLIES	\$1,000.00	\$574.15	\$599.31	59.93	\$400.69	\$0.00	\$0.00	\$400.69
01 2130 640 1 001 000	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 739 1 001 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 739 2 002 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 739 3 003 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 810 1 001 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 810 2 002 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 810 3 003 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 890 3 003 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2130	HEALTH SERVICES	\$31,800.00	\$609.55	\$34,819.43	109.50	(\$3,019.43)	\$0.00	\$0.00	(\$3,019.43)
2131	HEALTH SERVICES - SPED SCHOOL AGE								
01 2131 591 0 000 000	PURCHASED SVCS FROM ESUs - NURSE	\$28,800.00	\$0.00	\$23,400.00	81.25	\$5,400.00	\$0.00	\$0.00	\$5,400.00
2131	HEALTH SERVICES - SPED SCHOOL AGE	\$28,800.00	\$0.00	\$23,400.00	81.25	\$5,400.00	\$0.00	\$0.00	\$5,400.00
2140	PSYCHOLOGICAL SERVICES								
01 2140 111 0 000 000	SALARY-PROFESSIONAL STAFF	\$22,800.00	\$0.00	\$28,771.65	126.19	(\$5,971.65)	\$0.00	\$0.00	(\$5,971.65)
01 2140 151 0 000 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$40.00	0.00	(\$40.00)	\$0.00	\$0.00	(\$40.00)
01 2140 221 0 000 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$3,300.00	\$0.00	\$2,448.83	74.21	\$851.17	\$0.00	\$0.00	\$851.17
01 2140 231 0 000 000	RETIREMENT - PROF STAFF/TEACHERS	\$3,800.00	\$0.00	\$2,845.97	74.89	\$954.03	\$0.00	\$0.00	\$954.03
01 2140 281 0 000 000	HEALTH BEN/CAFEL125 - PROF STAFF/TEACHERS	\$4,300.00	\$0.00	\$3,198.60	74.39	\$1,101.40	\$0.00	\$0.00	\$1,101.40
01 2140 330 0 000 000	EMPLOYEE TRAINING & DEVELOPMENT SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2140 333 0 000 000	MILEAGE PAID TO STAFF	\$0.00	\$0.00	\$1,548.12	0.00	(\$1,548.12)	\$0.00	\$0.00	(\$1,548.12)
01 2140 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2140	PSYCHOLOGICAL SERVICES	\$34,200.00	\$0.00	\$38,853.17	113.61	(\$4,653.17)	\$0.00	\$0.00	(\$4,653.17)
2141	PSYCHOLOGY SVCS-SPED SCHOOLAGE								
01 2141 111 0 000 000	SALARY-PROFESSIONAL STAFF	\$38,500.00	\$0.00	\$28,771.65	74.73	\$9,728.35	\$0.00	\$0.00	\$9,728.35

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01 2141 151 0 000 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$40.00	0.00	(\$40.00)	\$0.00	\$0.00	(\$40.00)
01 2141 221 0 000 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$3,300.00	\$0.00	\$2,448.84	74.21	\$851.16	\$0.00	\$0.00	\$851.16
01 2141 231 0 000 000	RETIREMENT - PROF STAFF/TEACHERS	\$3,800.00	\$0.00	\$2,845.97	74.89	\$954.03	\$0.00	\$0.00	\$954.03
01 2141 281 0 000 000	HEALTH BEN/CAFEL25 - PROF STAFF/TEACHERS	\$4,300.00	\$0.00	\$3,198.69	74.39	\$1,101.31	\$0.00	\$0.00	\$1,101.31
01 2141 333 0 000 000	MILEAGE PAID TO STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2141 591 0 000 000	PURCHASED SVCS- ESUs PSYCH	\$60,300.00	\$0.00	\$45,562.50	75.56	\$14,737.50	\$0.00	\$0.00	\$14,737.50
2141	PSYCHOLOGY SVCS-SPED SCHOOLAGE	\$110,200.00	\$0.00	\$82,867.65	75.20	\$27,332.35	\$0.00	\$0.00	\$27,332.35
2151	SPEECH/AUDIO SVCS-SPED SCHOOLAGE								
01 2151 111 0 000 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$36,473.40	0.00	(\$36,473.40)	\$0.00	\$0.00	(\$36,473.40)
01 2151 151 0 000 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$899.25	0.00	(\$899.25)	\$0.00	\$0.00	(\$899.25)
01 2151 211 0 000 000	GROUP INSURANCE- PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2151 221 0 000 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$3,348.38	0.00	(\$3,348.38)	\$0.00	\$0.00	(\$3,348.38)
01 2151 231 0 000 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$3,691.61	0.00	(\$3,691.61)	\$0.00	\$0.00	(\$3,691.61)
01 2151 281 0 000 000	HEALTH BEN/CAFEL25 - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$6,397.29	0.00	(\$6,397.29)	\$0.00	\$0.00	(\$6,397.29)
01 2151 330 0 000 000	EMPLOYEE TRAINING & DEVELOPMENT SVCS	\$0.00	\$0.00	\$429.00	0.00	(\$429.00)	\$0.00	\$0.00	(\$429.00)
01 2151 333 0 000 000	MILEAGE PAID TO STAFF	\$0.00	\$56.16	\$1,054.76	0.00	(\$1,054.76)	\$0.00	\$0.00	(\$1,054.76)
01 2151 340 0 000 000	PURCHASED SVCS-SPED-FMC SPEECH SA	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2151 591 0 000 000	PURCHASED SVCS- ESUs SPEECH/AUDIO SA	\$113,000.00	\$0.00	\$2,106.87	1.86	\$110,893.13	\$0.00	\$0.00	\$110,893.13
01 2151 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$820.80	0.00	(\$820.80)	\$0.00	\$0.00	(\$820.80)
01 2151 810 0 000 000	DUES AND FEES	\$0.00	\$0.00	\$298.00	0.00	(\$298.00)	\$0.00	\$0.00	(\$298.00)
2151	SPEECH/AUDIO SVCS-SPED SCHOOLAGE	\$113,000.00	\$56.16	\$55,519.36	49.13	\$57,480.64	\$0.00	\$0.00	\$57,480.64
2152	SPEECH/AUDIO SVCS-SPED AGES 3-5								
01 2152 340 2 002 000	PURCHASED SVCS-SPEECH-AGES 3-5 FMC	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2152	SPEECH/AUDIO SVCS-SPED AGES 3-5	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2161	OCCUPATIONAL SVCS-SPED SCHOOLAGE								
01 2161 340 0 000 000	PURCHASED SVCS - PMC O. T. SA	\$11,000.00	\$1,846.25	\$9,768.75	88.81	\$1,231.25	\$0.00	\$0.00	\$1,231.25
01 2161 591 0 000 000	PURCHASED SVCS- ESUs O. T. SA	\$5,000.00	\$0.00	\$2,601.86	52.04	\$2,398.14	\$0.00	\$0.00	\$2,398.14
2161	OCCUPATIONAL SVCS-SPED SCHOOLAGE	\$16,000.00	\$1,846.25	\$12,370.61	77.32	\$3,629.39	\$0.00	\$0.00	\$3,629.39
2162	O.T. SERVICES-SPED- AGES 3-5								
01 2162 340 2 002 000	O.T. SERVICES-SPED-AGES 3-5 PMC	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2162	O.T. SERVICES-SPED- AGES 3-5	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2171	PHYSICAL THERAPY SVCS-SPED SCHOOLAGE								
01 2171 340 0 000 000	PURCHASED SVCS -PMC P.T. SA	\$7,000.00	\$738.75	\$7,041.25	100.59	(\$41.25)	\$0.00	\$0.00	(\$41.25)
01 2171 591 0 000 000	PURCHASED SVCS- ESUs P. T. SA	\$4,000.00	\$0.00	\$5,392.50	134.81	(\$1,392.50)	\$0.00	\$0.00	(\$1,392.50)

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2171	PHYSICAL THERAPY SVCS-SPED SCHOOLAGE	\$11,000.00	\$738.75	\$12,433.75	113.03	(\$1,433.75)	\$0.00	\$0.00	(\$1,433.75)
2181	VISUALLY IMPAIRED SVCS-SPED SCHOOLAGE								
01 2181 591 0 000 000	PURCHASED SVCS- ESUs VISUAL IMPAIRED SA	\$6,000.00	\$0.00	\$9,012.50	150.21	(\$3,012.50)	\$0.00	\$0.00	(\$3,012.50)
2181	VISUALLY IMPAIRED SVCS-SPED SCHOOLAGE	\$6,000.00	\$0.00	\$9,012.50	150.21	(\$3,012.50)	\$0.00	\$0.00	(\$3,012.50)
2190	OTHER PUPIL SUPPORT SERV								
01 2190 130 0 000 000	SALARY - OVERTIME -NON-INSTRUCTIONAL	\$2,500.00	\$0.00	\$1,182.04	47.28	\$1,317.96	\$0.00	\$0.00	\$1,317.96
01 2190 130 1 001 000	SALARY - OVERTIME -NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 130 2 002 000	SALARY - OVERTIME -NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 150 0 000 000	SALARY-ADD'L COMP-COACH/SPONSOR/NON-INS	\$1,000.00	\$0.00	\$790.00	79.00	\$210.00	\$0.00	\$0.00	\$210.00
01 2190 150 1 001 000	SALARY-ADD'L COMP-COACH/SPONSOR/NON-INS	\$31,000.00	\$0.00	\$40,451.50	130.49	(\$9,451.50)	\$0.00	\$0.00	(\$9,451.50)
01 2190 150 2 002 000	SALARY-ADD'L COMP-COACH/SPONSOR/NON-INS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 150 3 003 000	SALARY-ADD'L COMP-COACH/SPONSOR/NON-INS	\$15,000.00	\$0.00	\$12,606.45	84.04	\$2,393.55	\$0.00	\$0.00	\$2,393.55
01 2190 152 1 001 000	SALARY - ADD'L COMP- PARA COACH/SPNSR	\$100.00	\$0.00	\$485.80	485.80	(\$385.80)	\$0.00	\$0.00	(\$385.80)
01 2190 152 2 002 000	SALARY - ADD'L COMP- PARA COACH/SPNSR	\$0.00	\$0.00	\$220.00	0.00	(\$220.00)	\$0.00	\$0.00	(\$220.00)
01 2190 152 3 003 000	SALARY - ADD'L COMP- PARA COACH/SPNSR	\$0.00	\$0.00	\$518.14	0.00	(\$518.14)	\$0.00	\$0.00	(\$518.14)
01 2190 210 0 000 000	GROUP INSURANCE - NON-INSTRUCTIONAL	\$100.00	\$0.00	\$95.62	95.62	\$4.38	\$0.00	\$0.00	\$4.38
01 2190 210 1 001 000	GROUP INSURANCE - NON-INSTRUCTIONAL	\$100.00	\$0.00	\$8.87	8.87	\$91.13	\$0.00	\$0.00	\$91.13
01 2190 210 2 002 000	GROUP INSURANCE - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 210 3 003 000	GROUP INSURANCE - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$8.16	0.00	(\$8.16)	\$0.00	\$0.00	(\$8.16)
01 2190 212 1 001 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 212 2 002 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 212 3 003 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$7.69	0.00	(\$7.69)	\$0.00	\$0.00	(\$7.69)
01 2190 220 0 000 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	\$300.00	\$0.00	\$144.02	48.01	\$155.98	\$0.00	\$0.00	\$155.98
01 2190 220 1 001 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	\$5,100.00	\$0.00	\$3,079.23	60.38	\$2,020.77	\$0.00	\$0.00	\$2,020.77
01 2190 220 2 002 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 220 3 003 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	\$1,500.00	\$0.00	\$964.34	64.29	\$535.66	\$0.00	\$0.00	\$535.66
01 2190 222 1 001 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$100.00	\$0.00	\$36.39	36.39	\$63.61	\$0.00	\$0.00	\$63.61
01 2190 222 2 002 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$16.82	0.00	(\$16.82)	\$0.00	\$0.00	(\$16.82)
01 2190 222 3 003 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$36.84	0.00	(\$36.84)	\$0.00	\$0.00	(\$36.84)
01 2190 230 0 000 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	\$300.00	\$0.00	\$150.26	50.09	\$149.74	\$0.00	\$0.00	\$149.74
01 2190 230 1 001 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	\$2,000.00	\$0.00	\$1,328.95	66.45	\$671.05	\$0.00	\$0.00	\$671.05

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01 2190 230 2 002 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 230 3 003 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	\$1,600.00	\$0.00	\$1,061.00	66.31	\$539.00	\$0.00	\$0.00	\$539.00
01 2190 232 1 001 000	RETIREMENT - PARAPROFESSIONALS	\$100.00	\$0.00	\$47.98	47.98	\$52.02	\$0.00	\$0.00	\$52.02
01 2190 232 2 002 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$21.74	0.00	(\$21.74)	\$0.00	\$0.00	(\$21.74)
01 2190 232 3 003 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$51.18	0.00	(\$51.18)	\$0.00	\$0.00	(\$51.18)
01 2190 280 0 000 000	HEALTH BEN/CAFE 125-NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 290 0 000 000	OTHER BENEFITS - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 290 1 001 000	OTHER BENEFITS - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 290 2 002 000	OTHER BENEFITS - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 290 3 003 000	OTHER BENEFITS - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 292 1 001 000	OTHER BENEFITS - PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 292 2 002 000	OTHER BENEFITS - PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 292 3 003 000	OTHER BENEFITS - PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 333 1 001 000	MILEAGE PAID TO STAFF	\$600.00	\$61.43	\$81.59	13.60	\$518.41	\$0.00	\$0.00	\$518.41
01 2190 333 2 002 000	MILEAGE PAID TO STAFF	\$100.00	\$0.00	\$0.00	0.00	\$100.00	\$0.00	\$0.00	\$100.00
01 2190 333 3 003 000	MILEAGE PAID TO STAFF	\$100.00	\$61.42	\$81.58	81.58	\$18.42	\$0.00	\$0.00	\$18.42
01 2190 580 1 001 000	TRAVEL EXPENSE	\$1,000.00	\$0.00	\$0.00	0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00
01 2190 610 1 001 000	GENERAL SUPPLIES	\$500.00	\$0.00	\$163.50	32.70	\$336.50	\$0.00	\$0.00	\$336.50
01 2190 650 1 001 000	SUPPLIES - TECHNOLOGY RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 739 1 001 000	EQUIPMENT - EXCEEDS \$5000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 739 2 002 000	EQUIPMENT - EXCEEDS \$5000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 739 3 003 000	EQUIPMENT - EXCEEDS \$5000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 810 1 001 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 890 1 001 000	MISCELLANEOUS EXPENSES	\$300.00	\$0.00	\$70.00	23.33	\$230.00	\$0.00	\$0.00	\$230.00
01 2190 890 2 002 000	MISCELLANEOUS EXPENSES	\$300.00	\$0.00	\$0.00	0.00	\$300.00	\$0.00	\$0.00	\$300.00
01 2190 890 3 003 000	MISCELLANEOUS EXPENSES	\$300.00	\$0.00	\$838.37	279.46	(\$538.37)	\$0.00	\$0.00	(\$538.37)
2190	OTHER PUPIL SUPPORT SERV	\$64,000.00	\$122.85	\$64,548.06	100.86	(\$548.06)	\$0.00	\$0.00	(\$548.06)
2211	SCHOOL IMPROVEMENT								
01 2211 330 0 000 000	TRAINING & DEVELOPMENT SERVICES/REGIST.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2211 330 1 001 000	TRAINING & DEVELOPMENT SERVICES/REGIST.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2211 330 2 002 000	TRAINING & DEVELOPMENT SERVICES/REGIST.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2211 330 3 003 000	TRAINING & DEVELOPMENT SERVICES/REGIST.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2211 580 1 001 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$303.17	0.00	(\$303.17)	\$0.00	\$0.00	(\$303.17)
01 2211 580 2 002 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$303.17	0.00	(\$303.17)	\$0.00	\$0.00	(\$303.17)

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01 2211 580 3 003 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$303.18	0.00	(\$303.18)	\$0.00	\$0.00	(\$303.18)
01 2211 810 1 001 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2211 810 2 002 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2211 810 3 003 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2211 890 1 001 000	MISCELLANEOUS EXPENSES	\$500.00	\$0.00	\$196.84	39.37	\$303.16	\$0.00	\$0.00	\$303.16
01 2211 890 2 002 000	MISCELLANEOUS EXPENSES	\$500.00	\$0.00	\$196.84	39.37	\$303.16	\$0.00	\$0.00	\$303.16
01 2211 890 3 003 000	MISCELLANEOUS EXPENSES	\$500.00	\$0.00	\$195.85	39.17	\$304.15	\$0.00	\$0.00	\$304.15
2211	SCHOOL IMPROVEMENT	\$1,500.00	\$0.00	\$1,499.05	99.94	\$0.95	\$0.00	\$0.00	\$0.95
2212	INST STAFF TRNG AND CURR DEV								
01 2212 330 1 001 000	TRAINING & DEVELOPMENT SERVICE/REGISTR.	\$3,000.00	\$0.00	\$1,703.00	56.77	\$1,297.00	\$0.00	\$0.00	\$1,297.00
01 2212 330 2 002 000	TRAINING & DEVELOPMENT SERVICE/REGISTR.	\$3,000.00	\$0.00	\$1,673.00	55.77	\$1,327.00	\$0.00	\$0.00	\$1,327.00
01 2212 330 3 003 000	TRAINING & DEVELOPMENT SERVICE/REGISTR.	\$3,000.00	\$0.00	\$2,780.00	92.67	\$220.00	\$0.00	\$0.00	\$220.00
01 2212 580 1 001 000	TRAVEL EXPENSE	\$500.00	\$0.00	\$973.35	194.67	(\$473.35)	\$0.00	\$0.00	(\$473.35)
01 2212 580 2 002 000	TRAVEL EXPENSE	\$500.00	\$0.00	\$66.30	13.26	\$433.70	\$0.00	\$0.00	\$433.70
01 2212 580 3 003 000	TRAVEL EXPENSE	\$500.00	\$0.00	\$0.00	0.00	\$500.00	\$0.00	\$0.00	\$500.00
01 2212 610 1 001 000	GENERAL SUPPLIES	\$500.00	\$0.00	\$51.25	10.25	\$448.75	\$0.00	\$0.00	\$448.75
01 2212 610 2 002 000	GENERAL SUPPLIES	\$500.00	\$0.00	\$51.25	10.25	\$448.75	\$0.00	\$0.00	\$448.75
01 2212 610 3 003 000	GENERAL SUPPLIES	\$500.00	\$0.00	\$51.24	10.25	\$448.76	\$0.00	\$0.00	\$448.76
01 2212 643 0 000 000	WEB/CLOUD BASED SOFTWARE	\$3,000.00	\$0.00	\$2,037.50	67.92	\$962.50	\$0.00	\$0.00	\$962.50
01 2212 810 1 001 000	DUES AND FEES	\$1,000.00	\$0.00	\$1,050.00	105.00	(\$50.00)	\$0.00	\$0.00	(\$50.00)
01 2212 810 2 002 000	DUES AND FEES	\$1,000.00	\$0.00	\$50.00	5.00	\$950.00	\$0.00	\$0.00	\$950.00
01 2212 810 3 003 000	DUES AND FEES	\$1,000.00	\$0.00	\$50.00	5.00	\$950.00	\$0.00	\$0.00	\$950.00
01 2212 890 1 001 000	MISCELLANEOUS EXPENSES	\$500.00	\$0.00	\$0.00	0.00	\$500.00	\$0.00	\$0.00	\$500.00
01 2212 890 2 002 000	MISCELLANEOUS EXPENSES	\$500.00	\$0.00	\$0.00	0.00	\$500.00	\$0.00	\$0.00	\$500.00
01 2212 890 3 003 000	MISCELLANEOUS EXPENSES	\$500.00	\$0.00	\$0.00	0.00	\$500.00	\$0.00	\$0.00	\$500.00
2212	INST STAFF TRNG AND CURR DEV	\$19,500.00	\$0.00	\$10,536.89	54.04	\$8,963.11	\$0.00	\$0.00	\$8,963.11
2220	SCHOOL LIBRARY SERVICES								
01 2220 111 1 001 000	SALARY-PROFESSIONAL STAFF	\$20,000.00	\$0.00	\$13,987.72	69.94	\$6,012.28	\$0.00	\$0.00	\$6,012.28
01 2220 111 2 002 000	SALARY-PROFESSIONAL STAFF	\$20,000.00	\$0.00	\$13,987.73	69.94	\$6,012.27	\$0.00	\$0.00	\$6,012.27
01 2220 111 3 003 000	SALARY-PROFESSIONAL STAFF	\$10,000.00	\$0.00	\$6,993.82	69.94	\$3,006.18	\$0.00	\$0.00	\$3,006.18
01 2220 112 1 001 000	SALARY-CLERICAL/PARAPROF STAFF	\$5,000.00	\$0.00	\$2,800.75	56.02	\$2,199.25	\$0.00	\$0.00	\$2,199.25
01 2220 112 2 002 000	SALARY-CLERICAL/PARAPROF STAFF	\$5,000.00	\$0.00	\$2,800.75	56.02	\$2,199.25	\$0.00	\$0.00	\$2,199.25
01 2220 112 3 003 000	SALARY-CLERICAL/PARAPROF STAFF	\$31,000.00	\$0.00	\$22,405.90	72.28	\$8,594.10	\$0.00	\$0.00	\$8,594.10
01 2220 122 1 001 000	SALARY - PARAPROF SUBSTITUTES	\$100.00	\$0.00	\$125.94	125.94	(\$25.94)	\$0.00	\$0.00	(\$25.94)
01 2220 122 2 002 000	SALARY - PARAPROF SUBSTITUTES	\$100.00	\$0.00	\$125.93	125.93	(\$25.93)	\$0.00	\$0.00	(\$25.93)
01 2220 122 3 003 000	SALARY - PARAPROF SUBSTITUTES	\$100.00	\$0.00	\$0.00	0.00	\$100.00	\$0.00	\$0.00	\$100.00

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01 2220 123 1 001 000	SALARY-SUBSTITUTES	\$500.00	\$0.00	\$90.00	18.00	\$410.00	\$0.00	\$0.00	\$410.00
01 2220 123 2 002 000	SALARY-SUBSTITUTES	\$500.00	\$0.00	\$150.00	30.00	\$350.00	\$0.00	\$0.00	\$350.00
01 2220 123 3 003 000	SALARY-SUBSTITUTES	\$1,000.00	\$0.00	\$1,485.00	148.50	(\$485.00)	\$0.00	\$0.00	(\$485.00)
01 2220 132 1 001 000	SALARY - OVERTIME - PARAPROFESSIONALS	\$100.00	\$0.00	\$46.27	46.27	\$53.73	\$0.00	\$0.00	\$53.73
01 2220 132 2 002 000	SALARY - OVERTIME - PARAPROFESSIONALS	\$100.00	\$0.00	\$46.27	46.27	\$53.73	\$0.00	\$0.00	\$53.73
01 2220 132 3 003 000	SALARY - OVERTIME - PARAPROFESSIONALS	\$500.00	\$0.00	\$370.21	74.04	\$129.79	\$0.00	\$0.00	\$129.79
01 2220 151 1 001 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 151 2 002 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 151 3 003 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 211 1 001 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 211 2 002 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 211 3 003 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 221 1 001 000	SOCIAL SECURITY	\$2,000.00	\$0.00	\$1,393.53	69.68	\$606.47	\$0.00	\$0.00	\$606.47
01 2220 221 2 002 000	SOCIAL SECURITY	\$2,000.00	\$0.00	\$1,393.53	69.68	\$606.47	\$0.00	\$0.00	\$606.47
01 2220 221 3 003 000	SOCIAL SECURITY	\$1,100.00	\$0.00	\$696.51	63.32	\$403.49	\$0.00	\$0.00	\$403.49
01 2220 222 1 001 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$300.00	\$0.00	\$223.17	74.39	\$76.83	\$0.00	\$0.00	\$76.83
01 2220 222 2 002 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$300.00	\$0.00	\$223.16	74.39	\$76.84	\$0.00	\$0.00	\$76.84
01 2220 222 3 003 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$2,400.00	\$0.00	\$1,708.43	71.18	\$691.57	\$0.00	\$0.00	\$691.57
01 2220 223 1 001 000	SOCIAL SECURITY - SUBSTITUTE TEACHERS	\$100.00	\$0.00	\$6.88	6.88	\$93.12	\$0.00	\$0.00	\$93.12
01 2220 223 2 002 000	SOCIAL SECURITY - SUBSTITUTE TEACHERS	\$100.00	\$0.00	\$11.48	11.48	\$88.52	\$0.00	\$0.00	\$88.52
01 2220 223 3 003 000	SOCIAL SECURITY - SUBSTITUTE TEACHERS	\$300.00	\$0.00	\$113.61	37.87	\$186.39	\$0.00	\$0.00	\$186.39
01 2220 231 1 001 000	RETIREMENT	\$2,000.00	\$0.00	\$1,381.66	69.08	\$618.34	\$0.00	\$0.00	\$618.34
01 2220 231 2 002 000	RETIREMENT	\$2,000.00	\$0.00	\$1,381.66	69.08	\$618.34	\$0.00	\$0.00	\$618.34
01 2220 231 3 003 000	RETIREMENT	\$1,000.00	\$0.00	\$690.90	69.09	\$309.10	\$0.00	\$0.00	\$309.10
01 2220 232 1 001 000	RETIREMENT - PARAPROFESSIONALS	\$500.00	\$0.00	\$293.68	58.74	\$206.32	\$0.00	\$0.00	\$206.32
01 2220 232 2 002 000	RETIREMENT - PARAPROFESSIONALS	\$500.00	\$0.00	\$293.68	58.74	\$206.32	\$0.00	\$0.00	\$206.32
01 2220 232 3 003 000	RETIREMENT - PARAPROFESSIONALS	\$3,100.00	\$0.00	\$2,249.75	72.57	\$850.25	\$0.00	\$0.00	\$850.25
01 2220 233 1 001 000	RETIREMENT FOR SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 233 2 002 000	RETIREMENT FOR SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 233 3 003 000	RETIREMENT FOR SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 281 1 001 000	125 CAFETERIA PLAN	\$7,000.00	\$0.00	\$5,127.00	73.24	\$1,873.00	\$0.00	\$0.00	\$1,873.00
01 2220 281 2 002 000	125 CAFETERIA PLAN	\$7,000.00	\$0.00	\$5,127.00	73.24	\$1,873.00	\$0.00	\$0.00	\$1,873.00
01 2220 281 3 003 000	125 CAFETERIA PLAN	\$3,600.00	\$0.00	\$2,563.55	71.21	\$1,036.45	\$0.00	\$0.00	\$1,036.45

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01 2220 291 1 001 000	OTHER BENEFITS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 291 2 002 000	OTHER BENEFITS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 291 3 003 000	OTHER BENEFITS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 320 1 001 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 320 2 002 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 320 3 003 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 333 1 001 000	MILEAGE PAID TO STAFF	\$200.00	\$7.02	\$149.10	74.55	\$50.90	\$0.00	\$0.00	\$50.90
01 2220 333 2 002 000	MILEAGE PAID TO STAFF	\$100.00	\$7.02	\$149.10	149.10	(\$49.10)	\$0.00	\$0.00	(\$49.10)
01 2220 333 3 003 000	MILEAGE PAID TO STAFF	\$300.00	\$7.02	\$149.10	49.70	\$150.90	\$0.00	\$0.00	\$150.90
01 2220 352 1 001 000	OTHER PROF/TECH SERVICES	\$300.00	\$0.00	\$0.00	0.00	\$300.00	\$0.00	\$0.00	\$300.00
01 2220 352 2 002 000	OTHER PROF/TECH SERVICES	\$300.00	\$0.00	\$0.00	0.00	\$300.00	\$0.00	\$0.00	\$300.00
01 2220 352 3 003 000	OTHER PROF/TECH SERVICES	\$300.00	\$0.00	\$0.00	0.00	\$300.00	\$0.00	\$0.00	\$300.00
01 2220 580 1 001 000	TRAVEL EXPENSE	\$200.00	\$0.00	\$0.00	0.00	\$200.00	\$0.00	\$0.00	\$200.00
01 2220 580 2 002 000	TRAVEL EXPENSE	\$200.00	\$0.00	\$0.00	0.00	\$200.00	\$0.00	\$0.00	\$200.00
01 2220 580 3 003 000	TRAVEL EXPENSE	\$200.00	\$0.00	\$0.00	0.00	\$200.00	\$0.00	\$0.00	\$200.00
01 2220 610 1 001 000	GENERAL SUPPLIES	\$1,000.00	\$0.00	\$243.53	24.35	\$756.47	\$0.00	\$0.00	\$756.47
01 2220 610 2 002 000	GENERAL SUPPLIES	\$1,000.00	\$0.00	\$573.09	57.31	\$426.91	\$0.00	\$0.00	\$426.91
01 2220 610 3 003 000	GENERAL SUPPLIES	\$1,000.00	\$0.00	\$103.58	10.36	\$896.42	\$0.00	\$0.00	\$896.42
01 2220 640 1 001 000	BOOKS AND PERIODICALS	\$3,500.00	\$0.00	\$2,968.46	84.81	\$531.54	\$0.00	\$0.00	\$531.54
01 2220 640 2 002 000	BOOKS AND PERIODICALS	\$3,500.00	\$0.00	\$3,190.09	91.15	\$309.91	\$0.00	\$0.00	\$309.91
01 2220 640 3 003 000	BOOKS AND PERIODICALS	\$3,500.00	\$0.00	\$1,753.95	50.11	\$1,746.05	\$0.00	\$0.00	\$1,746.05
01 2220 642 1 001 000	AUDIO-VISUAL MATERIALS	\$250.00	\$0.00	\$0.00	0.00	\$250.00	\$0.00	\$0.00	\$250.00
01 2220 642 2 002 000	AUDIO-VISUAL MATERIALS	\$250.00	\$0.00	\$0.00	0.00	\$250.00	\$0.00	\$0.00	\$250.00
01 2220 642 3 003 000	AUDIO-VISUAL MATERIALS	\$250.00	\$0.00	\$0.00	0.00	\$250.00	\$0.00	\$0.00	\$250.00
01 2220 643 0 000 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$7,000.00	\$0.00	\$3,751.99	53.60	\$3,248.01	\$0.00	\$0.00	\$3,248.01
01 2220 643 1 001 000	WEB/CLOUD BASED SOFTWARE	\$600.00	\$0.00	\$0.00	0.00	\$600.00	\$0.00	\$0.00	\$600.00
01 2220 643 2 002 000	WEB/CLOUD BASED SOFTWARE	\$600.00	\$0.00	\$0.00	0.00	\$600.00	\$0.00	\$0.00	\$600.00
01 2220 643 3 003 000	WEB/CLOUD BASED SOFTWARE	\$600.00	\$0.00	\$0.00	0.00	\$600.00	\$0.00	\$0.00	\$600.00
01 2220 650 1 001 000	SUPPLIES-TECHNOLOGY-RELATED	\$500.00	\$0.00	\$0.00	0.00	\$500.00	\$0.00	\$0.00	\$500.00
01 2220 650 2 002 000	SUPPLIES-TECHNOLOGY-RELATED	\$500.00	\$0.00	\$0.00	0.00	\$500.00	\$0.00	\$0.00	\$500.00
01 2220 650 3 003 000	SUPPLIES-TECHNOLOGY-RELATED	\$500.00	\$0.00	\$0.00	0.00	\$500.00	\$0.00	\$0.00	\$500.00
01 2220 733 1 001 000	FURNITURE & FIXTURES - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 733 2 002 000	FURNITURE & FIXTURES - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 733 3 003 000	FURNITURE & FIXTURES - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 890 1 001 000	MISCELLANEOUS EXPENSES	\$100.00	\$0.00	\$0.00	0.00	\$100.00	\$0.00	\$0.00	\$100.00
01 2220 890 2 002 000	MISCELLANEOUS EXPENSES	\$100.00	\$0.00	\$0.00	0.00	\$100.00	\$0.00	\$0.00	\$100.00

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01 2220 890 3 003 000	MISCELLANEOUS EXPENSES	\$100.00	\$0.00	\$0.00	0.00	\$100.00	\$0.00	\$0.00	\$100.00
2220	SCHOOL LIBRARY SERVICES	\$156,250.00	\$21.06	\$103,327.46	66.13	\$52,922.54	\$0.00	\$0.00	\$52,922.54
2230	INSTRUCTION-RELATED TECHNOLOGY								
01 2230 351 1 001 000	DATA PROCESSING/CODING SERVICES	\$18,000.00	\$1,630.90	\$14,555.31	80.86	\$3,444.69	\$0.00	\$0.00	\$3,444.69
01 2230 351 2 002 000	DATA PROCESSING/CODING SERVICES	\$18,000.00	\$1,630.90	\$14,555.29	80.86	\$3,444.71	\$0.00	\$0.00	\$3,444.71
01 2230 351 3 003 000	DATA PROCESSING/CODING SERVICES	\$18,000.00	\$1,630.90	\$14,555.29	80.86	\$3,444.71	\$0.00	\$0.00	\$3,444.71
2230	INSTRUCTION-RELATED TECHNOLOGY	\$54,000.00	\$4,892.70	\$43,665.89	80.86	\$10,334.11	\$0.00	\$0.00	\$10,334.11
2310	BOARD OF EDUCATION								
01 2310 111 0 000 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2310 112 0 000 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2310 211 0 000 000	HEALTH INSURANCE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2310 221 0 000 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2310 231 0 000 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2310 310 0 000 000	PROFESSIONAL/TECHNICAL SERV	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2310 317 0 000 000	LEGAL SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2310 330 0 000 000	EMPLOYEE TRAINING & DEVELOPMENT SVCS	\$2,500.00	\$0.00	\$2,664.00	106.56	(\$164.00)	\$0.00	\$0.00	(\$164.00)
01 2310 333 0 000 000	MILEAGE PAID TO STAFF	\$1,500.00	\$0.00	\$744.80	49.65	\$755.20	\$0.00	\$0.00	\$755.20
01 2310 352 0 000 000	OTHER PROF/TECH SERVICES	\$0.00	\$261.50	\$261.50	0.00	(\$261.50)	\$0.00	\$0.00	(\$261.50)
01 2310 520 0 000 000	INSURANCE -WORK COMP, LIABILITY	\$62,000.00	\$100.00	\$62,392.00	100.63	(\$392.00)	\$0.00	\$0.00	(\$392.00)
01 2310 540 0 000 000	ADVERTISING	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2310 580 0 000 000	TRAVEL EXPENSE	\$2,500.00	\$0.00	\$2,415.09	96.60	\$84.91	\$0.00	\$0.00	\$84.91
01 2310 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$721.87	\$749.52	0.00	(\$749.52)	\$0.00	\$0.00	(\$749.52)
01 2310 643 0 000 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$3,500.00	\$0.00	\$3,350.00	95.71	\$150.00	\$0.00	\$0.00	\$150.00
01 2310 650 0 000 000	SUPPLIES-TECHNOLOGY-RELATED	\$1,500.00	\$1,350.00	\$2,910.00	194.00	(\$1,410.00)	\$0.00	\$0.00	(\$1,410.00)
01 2310 810 0 000 000	DUES AND FEES	\$5,000.00	\$0.00	\$5,413.00	108.26	(\$413.00)	\$0.00	\$0.00	(\$413.00)
01 2310 890 0 000 000	MISCELLANEOUS EXPENSES	\$1,500.00	\$3,992.24	\$8,354.18	556.95	(\$6,854.18)	\$0.00	\$0.00	(\$6,854.18)
2310	BOARD OF EDUCATION	\$80,000.00	\$6,425.61	\$89,254.09	111.57	(\$9,254.09)	\$0.00	\$0.00	(\$9,254.09)
2320	EXECUTIVE ADMIN/SUPERINTENDENT								
01 2320 105 0 000 000	SALARY - SUPERINTENDENT	\$130,500.00	\$0.00	\$97,868.07	74.99	\$32,631.93	\$0.00	\$0.00	\$32,631.93
01 2320 110 0 000 000	SALARY - NON-INSTRUCTIONAL STAFF	\$39,200.00	\$0.00	\$31,683.55	80.83	\$7,516.45	\$0.00	\$0.00	\$7,516.45
01 2320 116 0 000 000	SALARY - PROF STAFF/NON-CERT STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2320 120 0 000 000	SALARY - NON-INSTRUCTIONAL SUBSTITUTES	\$2,700.00	\$0.00	\$1,896.79	70.25	\$803.21	\$0.00	\$0.00	\$803.21
01 2320 130 0 000 000	SALARY - OVERTIME -NON-INSTRUCTIONAL	\$4,000.00	\$0.00	\$6,839.69	170.99	(\$2,839.69)	\$0.00	\$0.00	(\$2,839.69)
01 2320 136 0 000 000	SALARY - OVERTIME-PROF NON-CERT STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2320 210 0 000 000	GROUP INSURANCE - NON-INSTRUCTIONAL	\$5,650.00	\$0.00	\$2,807.44	49.69	\$2,842.56	\$0.00	\$0.00	\$2,842.56

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01 2320 215 0 000 000	GROUP INSURANCE - SUPERINTENDENT	\$25,000.00	\$0.00	\$18,039.06	72.16	\$6,960.94	\$0.00	\$0.00	\$6,960.94
01 2320 216 0 000 000	GROUP INSURANCE -PROF/NON-CERT STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2320 220 0 000 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	\$2,700.00	\$0.00	\$2,652.99	98.26	\$47.01	\$0.00	\$0.00	\$47.01
01 2320 225 0 000 000	SOCIAL SECURITY - SUPERINTENDENT	\$10,000.00	\$0.00	\$7,375.50	73.76	\$2,624.50	\$0.00	\$0.00	\$2,624.50
01 2320 226 0 000 000	SOCIAL SECURITY - PROF/NON-CERT STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2320 230 0 000 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	\$5,000.00	\$0.00	\$3,966.76	79.34	\$1,033.24	\$0.00	\$0.00	\$1,033.24
01 2320 235 0 000 000	RETIREMENT - SUPERINTENDENT	\$12,000.00	\$0.00	\$9,647.49	80.40	\$2,352.51	\$0.00	\$0.00	\$2,352.51
01 2320 236 0 000 000	RETIREMENT - PROF/NON-CERT STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2320 250 0 000 000	TSA	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2320 290 0 000 000	OTHER BENEFITS - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2320 295 0 000 000	OTHER BENEFITS - SUPERINTENDENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2320 296 0 000 000	OTHER BENEFITS - PROF NON-CERT/BUS MGRS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2320 310 0 000 000	OFFICIAL/ADMINISTRATIVE SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2320 330 0 000 000	TRAINING & DEVELOPMENT SVCS-REGISTR.	\$1,000.00	\$0.00	\$1,694.00	169.40	(\$694.00)	\$0.00	\$0.00	(\$694.00)
01 2320 580 0 000 000	TRAVEL EXPENSE	\$2,500.00	\$694.32	\$2,015.95	80.64	\$484.05	\$0.00	\$0.00	\$484.05
01 2320 610 0 000 000	GENERAL SUPPLIES	\$1,000.00	\$67.58	\$110.51	11.05	\$889.49	\$0.00	\$0.00	\$889.49
01 2320 643 0 000 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$250.00	\$0.00	\$66.99	26.80	\$183.01	\$0.00	\$0.00	\$183.01
01 2320 650 0 000 000	SUPPLIES-TECHNOLOGY-RELATED	\$500.00	\$0.00	\$119.88	23.98	\$380.12	\$0.00	\$0.00	\$380.12
01 2320 733 0 000 000	FURNITURE AND FIXTURES	\$500.00	\$0.00	\$0.00	0.00	\$500.00	\$0.00	\$0.00	\$500.00
01 2320 734 0 000 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2320 810 0 000 000	DUES AND FEES	\$1,000.00	\$40.00	\$435.00	43.50	\$565.00	\$0.00	\$0.00	\$565.00
01 2320 890 0 000 000	MISCELLANEOUS EXPENSES	\$1,500.00	\$0.00	\$661.61	44.11	\$838.39	\$0.00	\$0.00	\$838.39
2320	EXECUTIVE ADMIN/SUPERINTENDENT	\$245,000.00	\$801.90	\$187,881.28	76.69	\$57,118.72	\$0.00	\$0.00	\$57,118.72
2330	DISTRICT LEGAL SERVICES								
01 2330 317 0 000 000	DISTRICT LEGAL SERVICES	\$25,000.00	\$975.00	\$10,503.46	42.01	\$14,496.54	\$0.00	\$0.00	\$14,496.54
2330	DISTRICT LEGAL SERVICES	\$25,000.00	\$975.00	\$10,503.46	42.01	\$14,496.54	\$0.00	\$0.00	\$14,496.54
2410	OFFICE OF THE PRINCIPAL								
01 2410 110 1 001 000	SALARY - NON-INSTRUCTIONAL STAFF	\$48,000.00	\$0.00	\$36,773.23	76.61	\$11,226.77	\$0.00	\$0.00	\$11,226.77
01 2410 110 2 002 000	SALARY - NON-INSTRUCTIONAL STAFF	\$44,000.00	\$0.00	\$32,560.33	74.00	\$11,439.67	\$0.00	\$0.00	\$11,439.67
01 2410 110 3 003 000	SALARY - NON-INSTRUCTIONAL STAFF	\$41,000.00	\$0.00	\$30,295.07	73.89	\$10,704.93	\$0.00	\$0.00	\$10,704.93
01 2410 111 1 001 000	SALARY-PROFESSIONAL STAFF	\$91,000.00	\$0.00	\$67,528.17	74.21	\$23,471.83	\$0.00	\$0.00	\$23,471.83
01 2410 111 2 002 000	SALARY-PROFESSIONAL STAFF	\$81,000.00	\$0.00	\$60,281.91	74.42	\$20,718.09	\$0.00	\$0.00	\$20,718.09
01 2410 111 3 003 000	SALARY-PROFESSIONAL STAFF	\$76,000.00	\$0.00	\$57,026.25	75.03	\$18,973.75	\$0.00	\$0.00	\$18,973.75
01 2410 120 1 001 000	SALARY - NON-INSTRUCTIONAL SUBSTITUTES	\$500.00	\$0.00	\$911.66	182.33	(\$411.66)	\$0.00	\$0.00	(\$411.66)

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
01 2410 120 2 002 000	SALARY - NON-INSTRUCTIONAL SUBSTITUTES	\$500.00	\$0.00	\$2,223.42	444.68	(\$1,723.42)	\$0.00	\$0.00	(\$1,723.42)
01 2410 120 3 003 000	SALARY - NON-INSTRUCTIONAL SUBSTITUTES	\$500.00	\$0.00	\$915.04	183.01	(\$415.04)	\$0.00	\$0.00	(\$415.04)
01 2410 130 1 001 000	SALARY - OVERTIME -NON-INSTRUCTIONAL	\$2,000.00	\$0.00	\$6,941.07	347.05	(\$4,941.07)	\$0.00	\$0.00	(\$4,941.07)
01 2410 130 2 002 000	SALARY - OVERTIME -NON-INSTRUCTIONAL	\$2,000.00	\$0.00	\$1,372.82	68.64	\$627.18	\$0.00	\$0.00	\$627.18
01 2410 130 3 003 000	SALARY - OVERTIME -NON-INSTRUCTIONAL	\$2,000.00	\$0.00	\$1,353.32	67.67	\$646.68	\$0.00	\$0.00	\$646.68
01 2410 151 1 001 000	SALARY - ADD'L COMP - PROF STAFF	\$1,200.00	\$0.00	\$955.40	79.62	\$244.60	\$0.00	\$0.00	\$244.60
01 2410 151 2 002 000	SALARY - ADD'L COMP-PROF STAFF	\$1,000.00	\$0.00	\$698.00	69.80	\$302.00	\$0.00	\$0.00	\$302.00
01 2410 151 3 003 000	SALARY - ADD'L COMP-PROF STAFF	\$1,000.00	\$0.00	\$795.10	79.51	\$204.90	\$0.00	\$0.00	\$204.90
01 2410 210 1 001 000	GROUP INSURANCE - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 210 2 002 000	GROUP INSURANCE - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 210 3 003 000	GROUP INSURANCE - NON-INSTRUCTIONAL	\$8,500.00	\$0.00	\$6,380.26	75.06	\$2,119.74	\$0.00	\$0.00	\$2,119.74
01 2410 211 1 001 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$24,000.00	\$0.00	\$18,065.26	75.27	\$5,934.74	\$0.00	\$0.00	\$5,934.74
01 2410 211 2 002 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$24,000.00	\$0.00	\$18,039.06	75.16	\$5,960.94	\$0.00	\$0.00	\$5,960.94
01 2410 211 3 003 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$24,000.00	\$0.00	\$18,012.86	75.05	\$5,987.14	\$0.00	\$0.00	\$5,987.14
01 2410 220 1 001 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	\$4,800.00	\$0.00	\$3,413.89	71.12	\$1,386.11	\$0.00	\$0.00	\$1,386.11
01 2410 220 2 002 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	\$3,700.00	\$0.00	\$2,765.99	74.76	\$934.01	\$0.00	\$0.00	\$934.01
01 2410 220 3 003 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	\$3,400.00	\$0.00	\$2,463.60	72.46	\$936.40	\$0.00	\$0.00	\$936.40
01 2410 221 1 001 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$7,000.00	\$0.00	\$5,238.98	74.84	\$1,761.02	\$0.00	\$0.00	\$1,761.02
01 2410 221 2 002 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$6,000.00	\$0.00	\$4,490.00	74.83	\$1,510.00	\$0.00	\$0.00	\$1,510.00
01 2410 221 3 003 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$5,900.00	\$0.00	\$4,423.32	74.97	\$1,476.68	\$0.00	\$0.00	\$1,476.68
01 2410 230 1 001 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	\$6,100.00	\$0.00	\$4,396.11	72.07	\$1,703.89	\$0.00	\$0.00	\$1,703.89
01 2410 230 2 002 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	\$4,800.00	\$0.00	\$3,568.89	74.35	\$1,231.11	\$0.00	\$0.00	\$1,231.11
01 2410 230 3 003 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	\$4,400.00	\$0.00	\$3,174.00	72.14	\$1,226.00	\$0.00	\$0.00	\$1,226.00
01 2410 231 1 001 000	RETIREMENT - PROF STAFF/TEACHERS	\$9,000.00	\$0.00	\$6,720.20	74.67	\$2,279.80	\$0.00	\$0.00	\$2,279.80
01 2410 231 2 002 000	RETIREMENT - PROF STAFF/TEACHERS	\$6,000.00	\$0.00	\$5,959.31	99.32	\$40.69	\$0.00	\$0.00	\$40.69
01 2410 231 3 003 000	RETIREMENT - PROF STAFF/TEACHERS	\$7,700.00	\$0.00	\$5,667.02	73.60	\$2,032.98	\$0.00	\$0.00	\$2,032.98
01 2410 250 1 001 000	TSA	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 250 2 002 000	TSA	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 250 3 003 000	TSA	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 281 3 003 000	HEALTH BEN/CAPE125 - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 290 1 001 000	OTHER BENEFITS - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
01 2410 290 2 002 000	OTHER BENEFITS - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 290 3 003 000	OTHER BENEFITS - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 291 1 001 000	OTHER BENEFITS - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 291 2 002 000	OTHER BENEFITS - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 291 3 003 000	OTHER BENEFITS - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 330 1 001 000	EMPLOYEE TRAINING & DEVELOPMENT SVCS	\$500.00	\$0.00	\$290.00	58.00	\$210.00	\$0.00	\$0.00	\$210.00
01 2410 330 2 002 000	EMPLOYEE TRAINING & DEVELOPMENT SVCS	\$500.00	\$0.00	\$190.00	38.00	\$310.00	\$0.00	\$0.00	\$310.00
01 2410 330 3 003 000	EMPLOYEE TRAINING & DEVELOPMENT SVCS	\$500.00	\$0.00	\$210.00	42.00	\$290.00	\$0.00	\$0.00	\$290.00
01 2410 333 1 001 000	MILEAGE PAID TO STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 333 2 002 000	MILEAGE PAID TO STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 333 3 003 000	MILEAGE PAID TO STAFF	\$0.00	\$0.00	\$328.77	0.00	(\$328.77)	\$0.00	\$0.00	(\$328.77)
01 2410 580 1 001 000	TRAVEL EXPENSE	\$500.00	\$402.82	\$1,213.50	242.70	(\$713.50)	\$0.00	\$0.00	(\$713.50)
01 2410 580 2 002 000	TRAVEL EXPENSE	\$500.00	\$378.56	\$1,042.07	208.41	(\$542.07)	\$0.00	\$0.00	(\$542.07)
01 2410 580 3 003 000	TRAVEL EXPENSE	\$500.00	\$378.56	\$1,297.31	259.46	(\$797.31)	\$0.00	\$0.00	(\$797.31)
01 2410 610 1 001 000	GENERAL SUPPLIES	\$500.00	\$0.00	\$0.00	0.00	\$500.00	\$0.00	\$0.00	\$500.00
01 2410 610 2 002 000	GENERAL SUPPLIES	\$500.00	\$0.00	\$0.00	0.00	\$500.00	\$0.00	\$0.00	\$500.00
01 2410 610 3 003 000	GENERAL SUPPLIES	\$500.00	\$0.00	\$80.72	16.14	\$419.28	\$0.00	\$0.00	\$419.28
01 2410 643 1 001 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 643 2 002 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 643 3 003 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 650 1 001 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 650 2 002 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$83.40	0.00	(\$83.40)	\$0.00	\$0.00	(\$83.40)
01 2410 650 3 003 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 733 1 001 000	FURNITURE AND FIXTURES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 733 2 002 000	FURNITURE AND FIXTURES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 733 3 003 000	FURNITURE AND FIXTURES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 734 1 001 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 734 2 002 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 734 3 003 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 810 1 001 000	DUES AND FEES	\$1,000.00	\$250.00	\$1,105.00	110.50	(\$105.00)	\$0.00	\$0.00	(\$105.00)
01 2410 810 2 002 000	DUES AND FEES	\$1,000.00	\$0.00	\$614.00	61.40	\$386.00	\$0.00	\$0.00	\$386.00
01 2410 810 3 003 000	DUES AND FEES	\$1,000.00	\$0.00	\$605.00	60.50	\$395.00	\$0.00	\$0.00	\$395.00
01 2410 890 1 001 000	MISCELLANEOUS EXPENSES	\$500.00	\$0.00	\$0.00	0.00	\$500.00	\$0.00	\$0.00	\$500.00
01 2410 890 2 002 000	MISCELLANEOUS EXPENSES	\$500.00	\$0.00	\$0.00	0.00	\$500.00	\$0.00	\$0.00	\$500.00
01 2410 890 3 003 000	MISCELLANEOUS EXPENSES	\$500.00	\$0.00	\$0.00	0.00	\$500.00	\$0.00	\$0.00	\$500.00

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2410	OFFICE OF THE PRINCIPAL	\$550,000.00	\$1,409.94	\$420,469.31	76.45	\$129,530.69	\$0.00	\$0.00	\$129,530.69
2510	GENERAL ADMIN-BUSINESS SERVICE								
01 2510 112 1 001 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 112 2 002 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 112 3 003 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 116 0 000 000	SALARY - PROF NON-CERT /BUS. MANAGERS	\$119,000.00	\$0.00	\$87,249.82	73.32	\$31,750.18	\$0.00	\$0.00	\$31,750.18
01 2510 136 0 000 000	SALARY - OVERTIME-PROF NON-CERT/BUS.MGR	\$5,000.00	\$0.00	\$6,270.31	125.41	(\$1,270.31)	\$0.00	\$0.00	(\$1,270.31)
01 2510 211 1 001 000	HEALTH INSURANCE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 211 2 002 000	HEALTH INSURANCE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 211 3 003 000	HEALTH INSURANCE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 216 0 000 000	GROUP INSURANCE -PROF/NON-CERT (BUS MGR)	\$33,000.00	\$0.00	\$24,668.67	74.75	\$8,331.33	\$0.00	\$0.00	\$8,331.33
01 2510 221 1 001 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 221 2 002 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 221 3 003 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 226 0 000 000	SOCIAL SECURITY - PROF/NON-CERT/BUS MGR	\$9,500.00	\$0.00	\$6,688.67	70.41	\$2,811.33	\$0.00	\$0.00	\$2,811.33
01 2510 231 1 001 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 231 2 002 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 231 3 003 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 236 0 000 000	RETIREMENT - PROF/NON-CERT/BUS MGR	\$12,800.00	\$0.00	\$9,211.29	71.96	\$3,588.71	\$0.00	\$0.00	\$3,588.71
01 2510 315 0 000 000	ACCOUNTING & AUDITING SERVICES	\$13,500.00	\$0.00	\$13,600.00	100.74	(\$100.00)	\$0.00	\$0.00	(\$100.00)
01 2510 330 1 001 000	EMPLOYEE TRAINING & DEVELOPMENT SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 330 2 002 000	EMPLOYEE TRAINING & DEVELOPMENT SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 330 3 003 000	EMPLOYEE TRAINING & DEVELOPMENT SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 351 1 001 000	DATA PROCESSING/CODING SERVICES	\$3,000.00	\$132.00	\$1,857.09	61.90	\$1,142.91	\$0.00	\$0.00	\$1,142.91
01 2510 351 2 002 000	DATA PROCESSING/CODING SERVICES	\$3,000.00	\$133.00	\$1,858.06	61.94	\$1,141.94	\$0.00	\$0.00	\$1,141.94
01 2510 351 3 003 000	DATA PROCESSING/CODING SERVICES	\$3,000.00	\$133.00	\$1,457.00	48.57	\$1,543.00	\$0.00	\$0.00	\$1,543.00
01 2510 352 1 001 000	OTHER PROF/TECH SERVICES	\$3,900.00	\$7.00	\$1,804.88	46.28	\$2,095.12	\$0.00	\$0.00	\$2,095.12
01 2510 352 2 002 000	OTHER PROF/TECH SERVICES	\$3,900.00	\$7.00	\$1,798.86	46.12	\$2,101.14	\$0.00	\$0.00	\$2,101.14
01 2510 352 3 003 000	OTHER PROF/TECH SERVICES	\$3,900.00	\$7.00	\$1,796.86	46.07	\$2,103.14	\$0.00	\$0.00	\$2,103.14
01 2510 382 1 001 000	TELEPHONE & INTERNET CHARGES	\$6,000.00	\$388.74	\$3,946.67	65.78	\$2,053.33	\$0.00	\$0.00	\$2,053.33
01 2510 382 2 002 000	TELEPHONE & INTERNET CHARGES	\$6,000.00	\$388.75	\$3,946.65	65.78	\$2,053.35	\$0.00	\$0.00	\$2,053.35
01 2510 382 3 003 000	TELEPHONE & INTERNET CHARGES	\$6,000.00	\$470.69	\$3,939.20	65.65	\$2,060.80	\$0.00	\$0.00	\$2,060.80
01 2510 490 1 001 000	OTHER PURCHASED PROPERTY SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 530 1 001 000	COMMUNICATIONS	\$1,000.00	\$0.00	\$392.84	39.28	\$607.16	\$0.00	\$0.00	\$607.16

Expenditure Report by Function
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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
01 2510 530 2 002 000	COMMUNICATIONS	\$1,000.00	\$0.00	\$392.84	39.28	\$607.16	\$0.00	\$0.00	\$607.16
01 2510 530 3 003 000	COMMUNICATIONS	\$1,000.00	\$0.00	\$392.84	39.28	\$607.16	\$0.00	\$0.00	\$607.16
01 2510 531 1 001 000	POSTAGE	\$3,000.00	\$279.10	\$2,578.71	85.96	\$421.29	\$0.00	\$0.00	\$421.29
01 2510 531 2 002 000	POSTAGE	\$3,000.00	\$265.00	\$2,497.35	83.25	\$502.65	\$0.00	\$0.00	\$502.65
01 2510 531 3 003 000	POSTAGE	\$3,000.00	\$232.00	\$1,358.15	45.27	\$1,641.85	\$0.00	\$0.00	\$1,641.85
01 2510 540 1 001 000	ADVERTISING	\$5,000.00	\$1,734.44	\$6,121.81	122.44	(\$1,121.81)	\$0.00	\$0.00	(\$1,121.81)
01 2510 540 2 002 000	ADVERTISING	\$5,000.00	\$1,556.45	\$5,698.81	113.98	(\$698.81)	\$0.00	\$0.00	(\$698.81)
01 2510 540 3 003 000	ADVERTISING	\$5,000.00	\$1,554.46	\$5,695.77	113.92	(\$695.77)	\$0.00	\$0.00	(\$695.77)
01 2510 610 1 001 000	GENERAL SUPPLIES	\$1,500.00	\$191.23	\$667.45	44.50	\$832.55	\$0.00	\$0.00	\$832.55
01 2510 610 2 002 000	GENERAL SUPPLIES	\$1,500.00	\$191.22	\$666.43	44.43	\$833.57	\$0.00	\$0.00	\$833.57
01 2510 610 3 003 000	GENERAL SUPPLIES	\$1,500.00	\$71.36	\$529.73	35.32	\$970.27	\$0.00	\$0.00	\$970.27
01 2510 643 0 000 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$8,000.00	\$0.00	\$0.00	0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00
01 2510 643 1 001 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 643 2 002 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 643 3 003 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 650 0 000 000	SUPPLIES - TECHNOLOGY RELATED	\$0.00	\$0.00	\$1,430.93	0.00	(\$1,430.93)	\$0.00	\$0.00	(\$1,430.93)
01 2510 650 1 001 000	SUPPLIES-TECHNOLOGY-RELATED	\$1,000.00	\$0.00	\$461.25	46.13	\$538.75	\$0.00	\$0.00	\$538.75
01 2510 650 2 002 000	SUPPLIES-TECHNOLOGY-RELATED	\$1,000.00	\$0.00	\$461.24	46.12	\$538.76	\$0.00	\$0.00	\$538.76
01 2510 650 3 003 000	SUPPLIES-TECHNOLOGY-RELATED	\$1,000.00	\$0.00	\$0.00	0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00
01 2510 720 1 001 000	BUILDINGS - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 720 2 002 000	BUILDINGS - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 720 3 003 000	BUILDINGS - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 733 1 001 000	FURNITURE AND FIXTURES	\$1,000.00	\$0.00	\$0.00	0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00
01 2510 733 2 002 000	FURNITURE AND FIXTURES	\$1,000.00	\$0.00	\$0.00	0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00
01 2510 733 3 003 000	FURNITURE AND FIXTURES	\$1,000.00	\$0.00	\$0.00	0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00
01 2510 810 1 001 000	DUES AND FEES	\$500.00	\$18.64	\$120.02	24.00	\$379.98	\$0.00	\$0.00	\$379.98
01 2510 810 2 002 000	DUES AND FEES	\$500.00	\$0.00	\$101.38	20.28	\$398.62	\$0.00	\$0.00	\$398.62
01 2510 810 3 003 000	DUES AND FEES	\$500.00	\$9.31	\$128.10	25.62	\$371.90	\$0.00	\$0.00	\$371.90
01 2510 890 1 001 000	MISCELLANEOUS EXPENSES	\$500.00	\$0.00	\$15.94	3.19	\$484.06	\$0.00	\$0.00	\$484.06
01 2510 890 2 002 000	MISCELLANEOUS EXPENSES	\$500.00	\$0.00	\$15.94	3.19	\$484.06	\$0.00	\$0.00	\$484.06
01 2510 890 3 003 000	MISCELLANEOUS EXPENSES	\$500.00	\$0.00	\$31.88	6.38	\$468.12	\$0.00	\$0.00	\$468.12
2510	GENERAL ADMIN-BUSINESS SERVICE	\$280,000.00	\$7,770.39	\$199,853.44	71.38	\$80,146.56	\$0.00	\$0.00	\$80,146.56
2610	OPERATION OF PLANT								
01 2610 110 1 001 000	SALARY - NON-INSTRUCTIONAL STAFF	\$60,000.00	\$0.00	\$38,779.65	64.63	\$21,220.35	\$0.00	\$0.00	\$21,220.35
01 2610 110 2 002 000	SALARY - NON-INSTRUCTIONAL STAFF	\$60,000.00	\$0.00	\$38,321.05	63.87	\$21,678.95	\$0.00	\$0.00	\$21,678.95
01 2610 110 3 003 000	SALARY - NON-INSTRUCTIONAL STAFF	\$73,000.00	\$0.00	\$64,877.41	88.87	\$8,122.59	\$0.00	\$0.00	\$8,122.59

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01 2610 130 1 001 000	SALARY - OVERTIME -NON-INSTRUCTIONAL	\$5,500.00	\$0.00	\$9,720.91	176.74	(\$4,220.91)	\$0.00	\$0.00	(\$4,220.91)
01 2610 130 2 002 000	SALARY - OVERTIME -NON-INSTRUCTIONAL	\$5,500.00	\$0.00	\$9,465.08	172.09	(\$3,965.08)	\$0.00	\$0.00	(\$3,965.08)
01 2610 130 3 003 000	SALARY - OVERTIME -NON-INSTRUCTIONAL	\$5,500.00	\$0.00	\$10,223.13	185.88	(\$4,723.13)	\$0.00	\$0.00	(\$4,723.13)
01 2610 210 1 001 000	GROUP INSURANCE - NON-INSTRUCTIONAL	\$4,500.00	\$0.00	\$3,023.64	67.19	\$1,476.36	\$0.00	\$0.00	\$1,476.36
01 2610 210 2 002 000	GROUP INSURANCE - NON-INSTRUCTIONAL	\$4,500.00	\$0.00	\$3,023.61	67.19	\$1,476.39	\$0.00	\$0.00	\$1,476.39
01 2610 210 3 003 000	GROUP INSURANCE - NON-INSTRUCTIONAL	\$8,600.00	\$0.00	\$6,397.29	74.39	\$2,202.71	\$0.00	\$0.00	\$2,202.71
01 2610 220 1 001 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	\$5,500.00	\$0.00	\$3,666.48	66.66	\$1,833.52	\$0.00	\$0.00	\$1,833.52
01 2610 220 2 002 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	\$5,500.00	\$0.00	\$3,612.84	65.69	\$1,887.16	\$0.00	\$0.00	\$1,887.16
01 2610 220 3 003 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	\$7,200.00	\$0.00	\$5,281.08	73.35	\$1,918.92	\$0.00	\$0.00	\$1,918.92
01 2610 230 1 001 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	\$7,200.00	\$0.00	\$4,710.57	65.42	\$2,489.43	\$0.00	\$0.00	\$2,489.43
01 2610 230 2 002 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	\$7,200.00	\$0.00	\$4,640.00	64.44	\$2,560.00	\$0.00	\$0.00	\$2,560.00
01 2610 230 3 003 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	\$10,500.00	\$0.00	\$7,418.29	70.65	\$3,081.71	\$0.00	\$0.00	\$3,081.71
01 2610 290 1 001 000	OTHER BENEFITS - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2610 290 2 002 000	OTHER BENEFITS - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2610 290 3 003 000	OTHER BENEFITS - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2610 333 0 000 000	MILEAGE PAID TO STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2610 410 1 001 000	UTILITY SERVICES	\$13,000.00	\$396.58	\$8,223.99	63.26	\$4,776.01	\$0.00	\$0.00	\$4,776.01
01 2610 410 2 002 000	UTILITY SERVICES	\$13,000.00	\$659.71	\$7,873.52	60.57	\$5,126.48	\$0.00	\$0.00	\$5,126.48
01 2610 410 3 003 000	UTILITY SERVICES	\$2,000.00	\$112.90	\$1,115.75	55.79	\$884.25	\$0.00	\$0.00	\$884.25
01 2610 420 1 001 000	CLEANING SERVICES (TRASH REMOVAL)	\$3,300.00	\$328.20	\$2,121.20	64.28	\$1,178.80	\$0.00	\$0.00	\$1,178.80
01 2610 420 2 002 000	CLEANING SERVICES (TRASH REMOVAL)	\$3,300.00	\$329.20	\$2,485.79	75.33	\$814.21	\$0.00	\$0.00	\$814.21
01 2610 420 3 003 000	CLEANING SERVICES (TRASH REMOVAL)	\$2,500.00	\$2,442.75	\$3,641.15	145.65	(\$1,141.15)	\$0.00	\$0.00	(\$1,141.15)
01 2610 431 1 001 000	REPAIRS AND MAINTENANCE SERVICES	\$4,000.00	\$0.00	\$202.90	5.07	\$3,797.10	\$0.00	\$0.00	\$3,797.10
01 2610 431 2 002 000	REPAIRS AND MAINTENANCE SERVICES	\$4,000.00	\$0.00	\$734.67	18.37	\$3,265.33	\$0.00	\$0.00	\$3,265.33
01 2610 431 3 003 000	REPAIRS AND MAINTENANCE SERVICES	\$4,000.00	\$0.00	\$85.00	2.13	\$3,915.00	\$0.00	\$0.00	\$3,915.00
01 2610 440 1 001 000	RENTALS OR LEASES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2610 440 2 002 000	RENTALS OR LEASES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2610 440 3 003 000	RENTALS OR LEASES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2610 490 1 001 000	OTHER PURCHASED PROPERTY SERVICES	\$500.00	\$57.55	\$553.52	110.70	(\$53.52)	\$0.00	\$0.00	(\$53.52)
01 2610 490 2 002 000	OTHER PURCHASED PROPERTY SERVICES	\$500.00	\$57.56	\$553.52	110.70	(\$53.52)	\$0.00	\$0.00	(\$53.52)
01 2610 490 3 003 000	OTHER PURCHASED PROPERTY SERVICES	\$500.00	\$57.55	\$553.51	110.70	(\$53.51)	\$0.00	\$0.00	(\$53.51)
01 2610 520 1 001 000	PROPERTY INSURANCE	\$33,000.00	\$0.00	\$10,810.00	32.76	\$22,190.00	\$0.00	\$0.00	\$22,190.00

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01 2610 520 2 002 000	PROPERTY INSURANCE	\$33,000.00	\$0.00	\$10,809.00	32.75	\$22,191.00	\$0.00	\$0.00	\$22,191.00
01 2610 520 3 003 000	PROPERTY INSURANCE	\$33,000.00	\$0.00	\$10,811.00	32.76	\$22,189.00	\$0.00	\$0.00	\$22,189.00
01 2610 580 1 001 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2610 580 2 002 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2610 580 3 003 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2610 610 1 001 000	GENERAL SUPPLIES	\$13,000.00	\$3,022.97	\$12,345.86	94.97	\$654.14	\$0.00	\$0.00	\$654.14
01 2610 610 2 002 000	GENERAL SUPPLIES	\$13,000.00	\$626.37	\$7,291.32	56.09	\$5,708.68	\$0.00	\$0.00	\$5,708.68
01 2610 610 3 003 000	GENERAL SUPPLIES	\$13,000.00	\$2,742.76	\$10,328.80	79.45	\$2,671.20	\$0.00	\$0.00	\$2,671.20
01 2610 621 1 001 000	UTILITY ENERGY SERVICES	\$45,000.00	\$2,645.87	\$28,051.19	62.34	\$16,948.81	\$0.00	\$0.00	\$16,948.81
01 2610 621 2 002 000	UTILITY ENERGY SERVICES	\$38,000.00	\$2,645.87	\$28,053.13	73.82	\$9,946.87	\$0.00	\$0.00	\$9,946.87
01 2610 621 3 003 000	UTILITY ENERGY SERVICES	\$52,000.00	\$1,488.55	\$37,075.40	71.30	\$14,924.60	\$0.00	\$0.00	\$14,924.60
01 2610 626 1 001 000	GAS AND OIL (MOWER)	\$500.00	\$150.70	\$596.81	119.36	(\$96.81)	\$0.00	\$0.00	(\$96.81)
01 2610 626 2 002 000	GAS AND OIL (MOWER)	\$500.00	\$150.70	\$193.96	38.79	\$306.04	\$0.00	\$0.00	\$306.04
01 2610 733 1 001 000	FURNITURE AND FIXTURES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2610 733 2 002 000	FURNITURE AND FIXTURES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2610 733 3 003 000	FURNITURE AND FIXTURES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2610 890 1 001 000	MISCELLANEOUS EXPENSES	\$2,000.00	\$0.00	\$25.00	1.25	\$1,975.00	\$0.00	\$0.00	\$1,975.00
01 2610 890 2 002 000	MISCELLANEOUS EXPENSES	\$2,000.00	\$0.00	\$0.00	0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00
01 2610 890 3 003 000	MISCELLANEOUS EXPENSES	\$2,000.00	\$0.00	\$0.00	0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00
2610	OPERATION OF PLANT	\$600,800.00	\$17,915.79	\$397,697.02	66.19	\$203,102.98	\$0.00	\$0.00	\$203,102.98
2620	MAINTENANCE OF PLANT								
01 2620 340 1 001 000	OTHER PROFESSIONAL SERVICES	\$1,500.00	\$0.00	\$0.00	0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00
01 2620 340 2 002 000	OTHER PROFESSIONAL SERVICES	\$1,500.00	\$0.00	\$0.00	0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00
01 2620 340 3 003 000	OTHER PROFESSIONAL SERVICES	\$1,500.00	\$0.00	\$0.00	0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00
01 2620 352 1 001 000	OTHER PROF/TECH SERVICES	\$20,000.00	\$710.50	\$1,514.15	7.57	\$18,485.85	\$0.00	\$0.00	\$18,485.85
01 2620 352 2 002 000	OTHER PROF/TECH SERVICES	\$15,000.00	\$0.00	\$1,833.65	12.22	\$13,166.35	\$0.00	\$0.00	\$13,166.35
01 2620 352 3 003 000	OTHER PROF/TECH SERVICES	\$20,000.00	\$137.61	\$302.49	1.51	\$19,697.51	\$0.00	\$0.00	\$19,697.51
01 2620 420 1 001 000	CLEANING SVC (SNOW,PEST CNTRL,RUGS)	\$2,500.00	\$0.00	\$143.00	5.72	\$2,357.00	\$0.00	\$0.00	\$2,357.00
01 2620 420 2 002 000	CLEANING SVC (SNOW,PEST CNTRL,RUGS)	\$2,500.00	\$0.00	\$142.00	5.68	\$2,358.00	\$0.00	\$0.00	\$2,358.00
01 2620 420 3 003 000	CLEANING SVC (SNOW,PEST CNTRL,RUGS)	\$5,100.00	\$163.30	\$3,338.28	65.46	\$1,761.72	\$0.00	\$0.00	\$1,761.72
01 2620 431 1 001 000	NON-TECHNOLOGY-RELATED REPAIRS & MAINT.	\$50,000.00	\$2,824.98	\$11,924.71	23.85	\$38,075.29	\$0.00	\$0.00	\$38,075.29
01 2620 431 2 002 000	NON-TECHNOLOGY-RELATED REPAIRS & MAINT.	\$30,000.00	\$2,824.97	\$11,427.00	38.09	\$18,573.00	\$0.00	\$0.00	\$18,573.00
01 2620 431 3 003 000	NON-TECHNOLOGY-RELATED REPAIRS & MAINT.	\$50,000.00	\$1,713.00	\$16,567.92	33.14	\$33,432.08	\$0.00	\$0.00	\$33,432.08
01 2620 610 1 001 000	GENERAL SUPPLIES	\$1,000.00	\$0.00	\$410.07	41.01	\$589.93	\$0.00	\$0.00	\$589.93
01 2620 610 2 002 000	GENERAL SUPPLIES	\$1,000.00	\$0.00	\$410.07	41.01	\$589.93	\$0.00	\$0.00	\$589.93
01 2620 610 3 003 000	GENERAL SUPPLIES	\$1,000.00	\$0.00	\$410.07	41.01	\$589.93	\$0.00	\$0.00	\$589.93

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01 2620 733 1 001 000	FURNITURE & FIXTURES >\$5000	\$5,000.00	\$0.00	\$0.00	0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00
01 2620 733 2 002 000	FURNITURE & FIXTURES >\$5000	\$5,000.00	\$0.00	\$0.00	0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00
01 2620 733 3 003 000	FURNITURE & FIXTURES >\$5000	\$5,000.00	\$0.00	\$0.00	0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00
01 2620 890 1 001 000	MISCELLANEOUS EXPENSES	\$63,500.00	\$0.00	\$3,807.71	6.00	\$59,692.29	\$0.00	\$0.00	\$59,692.29
01 2620 890 2 002 000	MISCELLANEOUS EXPENSES	\$63,500.00	\$0.00	\$3,807.71	6.00	\$59,692.29	\$0.00	\$0.00	\$59,692.29
01 2620 890 3 003 000	MISCELLANEOUS EXPENSES	\$73,500.00	\$0.00	\$0.00	0.00	\$73,500.00	\$0.00	\$0.00	\$73,500.00
2620	MAINTENANCE OF PLANT	\$418,100.00	\$8,374.36	\$56,038.83	13.40	\$362,061.17	\$0.00	\$0.00	\$362,061.17
2630	CARE & UPKEEP GROUNDS								
01 2630 420 1 001 000	CLEANING SVC (DIRT, ROCK, LAWN CARE)	\$7,000.00	\$0.00	\$9,670.58	138.15	(\$2,670.58)	\$0.00	\$0.00	(\$2,670.58)
01 2630 420 2 002 000	CLEANING SVC (DIRT, ROCK, LAWN CARE)	\$7,000.00	\$0.00	\$4,782.08	68.32	\$2,217.92	\$0.00	\$0.00	\$2,217.92
01 2630 420 3 003 000	CLEANING SVC (DIRT, ROCK, LAWN CARE)	\$13,000.00	\$1,400.00	\$10,718.84	82.45	\$2,281.16	\$0.00	\$0.00	\$2,281.16
01 2630 450 1 001 000	CONSTRUCTION SVCS (FENCING)	\$0.00	\$0.00	\$1,825.00	0.00	(\$1,825.00)	\$0.00	\$0.00	(\$1,825.00)
01 2630 450 2 002 000	CONSTRUCTION SVCS (FENCING)	\$0.00	\$0.00	\$1,825.00	0.00	(\$1,825.00)	\$0.00	\$0.00	(\$1,825.00)
01 2630 450 3 003 000	CONSTRUCTION SVCS (FENCING)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2630 490 1 001 000	OTHER PURCHASED PROPERTY SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2630 490 2 002 000	OTHER PURCHASED PROPERTY SERVICES	\$0.00	\$0.00	\$1,500.00	0.00	(\$1,500.00)	\$0.00	\$0.00	(\$1,500.00)
01 2630 490 3 003 000	OTHER PURCHASED PROPERTY SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2630 610 1 001 000	GENERAL SUPPLIES	\$0.00	\$21.60	\$21.60	0.00	(\$21.60)	\$0.00	\$0.00	(\$21.60)
01 2630 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$21.59	\$21.59	0.00	(\$21.59)	\$0.00	\$0.00	(\$21.59)
01 2630 610 3 003 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2630	CARE & UPKEEP GROUNDS	\$27,000.00	\$1,443.19	\$30,364.69	112.46	(\$3,364.69)	\$0.00	\$0.00	(\$3,364.69)
2640	CARE/UPKEEP OF EQUIPMENT								
01 2640 431 1 001 000	NON-TECHNOLOGY-RELATED REPAIRS & MAINT.	\$500.00	\$157.05	\$382.51	76.50	\$117.49	\$0.00	\$0.00	\$117.49
01 2640 431 2 002 000	NON-TECHNOLOGY-RELATED REPAIRS & MAINT.	\$500.00	\$157.05	\$382.50	76.50	\$117.50	\$0.00	\$0.00	\$117.50
01 2640 431 3 003 000	NON-TECHNOLOGY-RELATED REPAIRS & MAINT.	\$500.00	\$0.00	\$0.00	0.00	\$500.00	\$0.00	\$0.00	\$500.00
2640	CARE/UPKEEP OF EQUIPMENT	\$1,500.00	\$314.10	\$765.01	51.00	\$734.99	\$0.00	\$0.00	\$734.99
2650	VEHICLE ACQUISITION,SERV,MTNCE								
01 2650 431 0 000 000	REPAIRS AND MAINTENANCE SVCS	\$10,000.00	\$0.00	\$90.24	0.90	\$9,909.76	\$0.00	\$0.00	\$9,909.76
01 2650 520 0 000 000	INSURANCE (NOT EMPLOYEE BENEFITS)	\$2,000.00	\$0.00	\$0.00	0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00
01 2650 626 0 000 000	GAS AND OIL	\$2,500.00	\$613.78	\$7,268.30	290.73	(\$4,768.30)	\$0.00	\$0.00	(\$4,768.30)
01 2650 732 0 000 000	VEHICLE ACQUISITION	\$35,000.00	\$0.00	\$0.00	0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00
01 2650 890 0 000 000	MISCELLANEOUS EXPENSES	\$500.00	\$0.00	\$11.40	2.28	\$488.60	\$0.00	\$0.00	\$488.60
2650	VEHICLE ACQUISITION,SERV,MTNCE	\$50,000.00	\$613.78	\$7,369.94	14.74	\$42,630.06	\$0.00	\$0.00	\$42,630.06
2660	SCHOOL SECURITY								
01 2660 352 0 000 000	OTHER PROF/TECH SERVICES	\$1,000.00	\$0.00	\$1,105.00	110.50	(\$105.00)	\$0.00	\$0.00	(\$105.00)

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01 2660 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2660 650 0 000 000	SUPPLIES - TECHNOLOGY RELATED	\$1,000.00	\$0.00	\$0.00	0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00
01 2660 810 0 000 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2660 890 0 000 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2660 SCHOOL SECURITY		\$2,000.00	\$0.00	\$1,105.00	55.25	\$895.00	\$0.00	\$0.00	\$895.00
2670 SCHOOL SAFETY									
01 2670 330 1 001 000	EMPLOYEE TRAINING & DEVELOPMENT SVCS	\$500.00	\$0.00	\$225.00	45.00	\$275.00	\$0.00	\$0.00	\$275.00
01 2670 330 2 002 000	EMPLOYEE TRAINING & DEVELOPMENT SVCS	\$500.00	\$0.00	\$223.00	44.60	\$277.00	\$0.00	\$0.00	\$277.00
01 2670 330 3 003 000	EMPLOYEE TRAINING & DEVELOPMENT SVCS	\$500.00	\$0.00	\$222.00	44.40	\$278.00	\$0.00	\$0.00	\$278.00
01 2670 352 0 000 000	OTHER PROF/TECH SERVICES	\$2,000.00	\$812.50	\$5,822.71	291.14	(\$3,822.71)	\$0.00	\$0.00	(\$3,822.71)
01 2670 610 0 000 000	GENERAL SUPPLIES	\$1,000.00	\$0.00	\$698.37	69.84	\$301.63	\$0.00	\$0.00	\$301.63
01 2670 890 0 000 000	MISCELLANEOUS EXPENSES	\$500.00	\$0.00	\$827.83	165.57	(\$327.83)	\$0.00	\$0.00	(\$327.83)
2670 SCHOOL SAFETY		\$5,000.00	\$812.50	\$8,018.91	160.38	(\$3,018.91)	\$0.00	\$0.00	(\$3,018.91)
2710 REG. PUPIL TRANSPORT VEHICLE OPERATION									
01 2710 110 0 000 000	SALARY - NON-INSTRUCTIONAL STAFF	\$110,000.00	\$0.00	\$84,789.89	77.08	\$25,210.11	\$0.00	\$0.00	\$25,210.11
01 2710 120 0 000 000	SALARY - NON-INSTRUCTIONAL SUBSTITUTES	\$12,000.00	\$0.00	\$7,900.12	65.83	\$4,099.88	\$0.00	\$0.00	\$4,099.88
01 2710 130 0 000 000	SALARY - OVERTIME -NON-INSTRUCTIONAL	\$10,000.00	\$0.00	\$12,192.54	121.93	(\$2,192.54)	\$0.00	\$0.00	(\$2,192.54)
01 2710 210 0 000 000	GROUP INSURANCE - NON-INSTRUCTIONAL	\$9,000.00	\$0.00	\$6,747.33	74.97	\$2,252.67	\$0.00	\$0.00	\$2,252.67
01 2710 220 0 000 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	\$10,000.00	\$0.00	\$7,321.30	73.21	\$2,678.70	\$0.00	\$0.00	\$2,678.70
01 2710 230 0 000 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	\$11,800.00	\$0.00	\$8,926.14	75.65	\$2,873.86	\$0.00	\$0.00	\$2,873.86
01 2710 290 0 000 000	OTHER BENEFITS - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2710 332 0 000 000	MILEAGE TO PARENTS	\$500.00	\$0.00	\$53.76	10.75	\$446.24	\$0.00	\$0.00	\$446.24
01 2710 333 0 000 000	MILEAGE PAID TO STAFF	\$100.00	\$0.00	\$17.92	17.92	\$82.08	\$0.00	\$0.00	\$82.08
01 2710 340 0 000 000	OTHER PROFESSIONAL SERVICES	\$2,000.00	\$0.00	\$505.00	25.25	\$1,495.00	\$0.00	\$0.00	\$1,495.00
01 2710 352 0 000 000	OTHER PROF/TECH SERVICES	\$5,000.00	\$402.50	\$2,044.00	40.88	\$2,956.00	\$0.00	\$0.00	\$2,956.00
01 2710 510 0 000 000	STUDENT TRANSPORTATION SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2710 519 0 000 000	CONTRACTED PUPIL TRANSPORT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2710 520 0 000 000	INSURANCE - AUTOMOBILE	\$45,000.00	\$0.00	\$44,134.00	98.08	\$866.00	\$0.00	\$0.00	\$866.00
01 2710 610 0 000 000	GENERAL SUPPLIES	\$5,000.00	\$0.00	\$1,354.13	27.08	\$3,645.87	\$0.00	\$0.00	\$3,645.87
01 2710 626 0 000 000	GAS AND OIL	\$40,000.00	\$4,823.33	\$44,226.17	110.57	(\$4,226.17)	\$0.00	\$0.00	(\$4,226.17)
01 2710 650 0 000 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2710 732 0 000 000	VEHICLE/BUS ACQUISITION	\$75,000.00	\$0.00	\$70,500.00	94.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00
01 2710 739 0 000 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$8,570.00	0.00	(\$8,570.00)	\$0.00	\$0.00	(\$8,570.00)
01 2710 810 0 000 000	DUES AND FEES	\$100.00	\$0.00	\$36.00	36.00	\$64.00	\$0.00	\$0.00	\$64.00
01 2710 890 0 000 000	MISCELLANEOUS EXPENSES	\$1,000.00	\$0.00	\$3,141.26	314.13	(\$2,141.26)	\$0.00	\$0.00	(\$2,141.26)

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2710	REG. PUPIL TRANSPORT VEHICLE OPERATION	\$336,500.00	\$5,225.83	\$302,459.56	89.88	\$34,040.44	\$0.00	\$0.00	\$34,040.44
2712	SPEC ED-SA TRANSPORT VEHICLE OPERATION								
01 2712 110 0 000 000	SALARY - NON-INSTRUCTIONAL STAFF	\$12,000.00	\$0.00	\$5,692.80	47.44	\$6,307.20	\$0.00	\$0.00	\$6,307.20
01 2712 111 0 000 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2712 130 0 000 000	SALARY - OVERTIME -NON-INSTRUCTIONAL	\$0.00	\$0.00	\$433.80	0.00	(\$433.80)	\$0.00	\$0.00	(\$433.80)
01 2712 210 0 000 000	GROUP INSURANCE - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2712 220 0 000 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	\$1,000.00	\$0.00	\$424.26	42.43	\$575.74	\$0.00	\$0.00	\$575.74
01 2712 230 0 000 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	\$1,000.00	\$0.00	\$602.75	60.28	\$397.25	\$0.00	\$0.00	\$397.25
01 2712 332 0 000 000	MILEAGE TO PARENTS	\$3,000.00	\$0.00	\$0.00	0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00
01 2712 340 0 000 000	OTHER PROFESSIONAL SERVICES	\$500.00	\$0.00	\$134.00	26.80	\$366.00	\$0.00	\$0.00	\$366.00
01 2712 352 0 000 000	OTHER PROF/TECH SERVICES	\$1,000.00	\$0.00	\$0.00	0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00
01 2712 520 0 000 000	INSURANCE - AUTOMOBILE	\$1,000.00	\$0.00	\$963.00	96.30	\$37.00	\$0.00	\$0.00	\$37.00
01 2712 626 0 000 000	GAS AND OIL	\$5,000.00	\$496.64	\$2,957.73	59.15	\$2,042.27	\$0.00	\$0.00	\$2,042.27
01 2712 732 0 000 000	VEHICLE/BUS ACQUISITION	\$80,000.00	\$0.00	\$39,500.00	49.38	\$40,500.00	\$0.00	\$0.00	\$40,500.00
2712	SPEC ED-SA TRANSPORT VEHICLE OPERATION	\$104,500.00	\$496.64	\$50,708.34	48.52	\$53,791.66	\$0.00	\$0.00	\$53,791.66
2730	REGULAR STUDENT TRANSP-SERVICE & MAINT.								
01 2730 431 0 000 000	NON-TECHNOLOGY-RELATED REPAIRS & MAINT.	\$25,000.00	\$95.24	\$39,088.55	156.35	(\$14,088.55)	\$0.00	\$0.00	(\$14,088.55)
2730	REGULAR STUDENT TRANSP-SERVICE & MAINT.	\$25,000.00	\$95.24	\$39,088.55	156.35	(\$14,088.55)	\$0.00	\$0.00	(\$14,088.55)
2732	SCHOOL AGE SPED TRANSP.-SERVICE & MAINT.								
01 2732 431 0 000 000	NON-TECHNOLOGY-RELATED REPAIRS & MAINT.	\$3,000.00	\$0.00	\$2,027.93	67.60	\$972.07	\$0.00	\$0.00	\$972.07
2732	SCHOOL AGE SPED TRANSP.-SERVICE & MAINT.	\$3,000.00	\$0.00	\$2,027.93	67.60	\$972.07	\$0.00	\$0.00	\$972.07
2790	OTHER STUDENT TRANSPORTATION-REGULAR								
01 2790 519 0 000 000	CONTRACTED PUPIL TRANSPORT	\$0.00	\$0.00	\$2,790.00	0.00	(\$2,790.00)	\$0.00	\$0.00	(\$2,790.00)
2790	OTHER STUDENT TRANSPORTATION-REGULAR	\$0.00	\$0.00	\$2,790.00	0.00	(\$2,790.00)	\$0.00	\$0.00	(\$2,790.00)
2792	STUDENT TRANSPORT SVCS -SPED								
01 2792 519 0 000 000	CONTRACTED SPED STUDENT TRANSPORT-TOWER	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2792	STUDENT TRANSPORT SVCS -SPED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
3300	COMMUNITY SERVICES								
01 3300 890 0 000 000	MISCELLANEOUS EXPENSES	\$100.00	\$0.00	\$0.00	0.00	\$100.00	\$0.00	\$0.00	\$100.00
01 3300 890 1 001 000	MISCELLANEOUS EXPENSES	\$100.00	\$0.00	\$0.00	0.00	\$100.00	\$0.00	\$0.00	\$100.00
01 3300 890 2 002 000	MISCELLANEOUS EXPENSES	\$100.00	\$0.00	\$0.00	0.00	\$100.00	\$0.00	\$0.00	\$100.00
01 3300 890 3 003 000	MISCELLANEOUS EXPENSES	\$100.00	\$0.00	\$150.00	150.00	(\$50.00)	\$0.00	\$0.00	(\$50.00)
3300	COMMUNITY SERVICES	\$400.00	\$0.00	\$150.00	37.50	\$250.00	\$0.00	\$0.00	\$250.00
3512	DISTANCE EDUCATION EQUIPMENT								
01 3512 382 1 001 000	TELEPHONE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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01 3512 382 2 002 000	TELEPHONE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3512 382 3 003 000	TELEPHONE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3512 650 1 001 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3512 650 2 002 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3512 650 3 003 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3512 734 1 001 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3512 734 2 002 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3512 734 3 003 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3512 739 1 001 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3512 739 2 002 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3512 739 3 003 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
3512	DISTANCE EDUCATION EQUIPMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
3535	HIGH ABILITY LEARNERS								
01 3535 111 1 001 000	SALARY-PROFESSIONAL STAFF	\$11,500.00	\$0.00	\$8,047.27	69.98	\$3,452.73	\$0.00	\$0.00	\$3,452.73
01 3535 111 2 002 000	SALARY-PROFESSIONAL STAFF	\$11,500.00	\$0.00	\$8,047.27	69.98	\$3,452.73	\$0.00	\$0.00	\$3,452.73
01 3535 111 3 003 000	SALARY-PROFESSIONAL STAFF	\$11,500.00	\$0.00	\$7,573.85	65.86	\$3,926.15	\$0.00	\$0.00	\$3,926.15
01 3535 211 1 001 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 211 2 002 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 211 3 003 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 221 1 001 000	SOCIAL SECURITY	\$1,100.00	\$0.00	\$783.53	71.23	\$316.47	\$0.00	\$0.00	\$316.47
01 3535 221 2 002 000	SOCIAL SECURITY	\$1,200.00	\$0.00	\$783.53	65.29	\$416.47	\$0.00	\$0.00	\$416.47
01 3535 221 3 003 000	SOCIAL SECURITY	\$1,200.00	\$0.00	\$737.42	61.45	\$462.58	\$0.00	\$0.00	\$462.58
01 3535 231 1 001 000	RETIREMENT	\$1,200.00	\$0.00	\$794.92	66.24	\$405.08	\$0.00	\$0.00	\$405.08
01 3535 231 2 002 000	RETIREMENT	\$1,100.00	\$0.00	\$794.92	72.27	\$305.08	\$0.00	\$0.00	\$305.08
01 3535 231 3 003 000	RETIREMENT	\$1,100.00	\$0.00	\$748.09	68.01	\$351.91	\$0.00	\$0.00	\$351.91
01 3535 281 1 001 000	125 CAFETERIA PLAN	\$3,000.00	\$0.00	\$2,195.10	73.17	\$804.90	\$0.00	\$0.00	\$804.90
01 3535 281 2 002 000	125 CAFETERIA PLAN	\$3,000.00	\$0.00	\$2,195.10	73.17	\$804.90	\$0.00	\$0.00	\$804.90
01 3535 281 3 003 000	125 CAFETERIA PLAN	\$3,000.00	\$0.00	\$2,065.92	68.86	\$934.08	\$0.00	\$0.00	\$934.08
01 3535 291 1 001 000	OTHER BENEFITS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 291 2 002 000	OTHER BENEFITS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 291 3 003 000	OTHER BENEFITS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 330 1 001 000	TRAINING & DEVELOPMENT SERVICES/REGIST.	\$500.00	\$0.00	\$0.00	0.00	\$500.00	\$0.00	\$0.00	\$500.00
01 3535 330 2 002 000	TRAINING & DEVELOPMENT SERVICES/REGIST.	\$500.00	\$0.00	\$0.00	0.00	\$500.00	\$0.00	\$0.00	\$500.00
01 3535 330 3 003 000	TRAINING & DEVELOPMENT SERVICES/REGIST.	\$500.00	\$0.00	\$40.00	8.00	\$460.00	\$0.00	\$0.00	\$460.00
01 3535 580 1 001 000	TRAVEL EXPENSE	\$250.00	\$0.00	\$0.00	0.00	\$250.00	\$0.00	\$0.00	\$250.00
01 3535 580 2 002 000	TRAVEL EXPENSE	\$250.00	\$0.00	\$0.00	0.00	\$250.00	\$0.00	\$0.00	\$250.00

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01 3535 580 3 003 000	TRAVEL EXPENSE	\$250.00	\$0.00	\$0.00	0.00	\$250.00	\$0.00	\$0.00	\$250.00
01 3535 610 1 001 000	GENERAL SUPPLIES	\$250.00	\$0.00	\$126.85	50.74	\$123.15	\$0.00	\$0.00	\$123.15
01 3535 610 2 002 000	GENERAL SUPPLIES	\$250.00	\$0.00	\$257.54	103.02	(\$7.54)	\$0.00	\$0.00	(\$7.54)
01 3535 610 3 003 000	GENERAL SUPPLIES	\$250.00	\$363.76	\$621.57	248.63	(\$371.57)	\$0.00	\$0.00	(\$371.57)
01 3535 643 1 001 000	WEB/CLOUD BASED SOFTWARE	\$1,000.00	\$0.00	\$553.33	55.33	\$446.67	\$0.00	\$0.00	\$446.67
01 3535 643 2 002 000	WEB/CLOUD BASED SOFTWARE	\$1,000.00	\$0.00	\$671.34	67.13	\$328.66	\$0.00	\$0.00	\$328.66
01 3535 643 3 003 000	WEB/CLOUD BASED SOFTWARE	\$1,000.00	\$0.00	\$552.33	55.23	\$447.67	\$0.00	\$0.00	\$447.67
01 3535 810 1 001 000	DUES AND FEES	\$100.00	\$0.00	\$0.00	0.00	\$100.00	\$0.00	\$0.00	\$100.00
01 3535 810 2 002 000	DUES AND FEES	\$100.00	\$0.00	\$0.00	0.00	\$100.00	\$0.00	\$0.00	\$100.00
01 3535 810 3 003 000	DUES AND FEES	\$100.00	\$0.00	\$0.00	0.00	\$100.00	\$0.00	\$0.00	\$100.00
01 3535 890 1 001 000	MISCELLANEOUS EXPENSES	\$500.00	\$0.00	\$0.00	0.00	\$500.00	\$0.00	\$0.00	\$500.00
01 3535 890 2 002 000	MISCELLANEOUS EXPENSES	\$500.00	\$0.00	\$0.00	0.00	\$500.00	\$0.00	\$0.00	\$500.00
01 3535 890 3 003 000	MISCELLANEOUS EXPENSES	\$500.00	\$0.00	\$0.00	0.00	\$500.00	\$0.00	\$0.00	\$500.00
3535 HIGH ABILITY LEARNERS		\$58,200.00	\$363.76	\$37,589.88	64.59	\$20,610.12	\$0.00	\$0.00	\$20,610.12
3570 EDUCATOR EFFECTIVENESS GRANT									
01 3570 580 0 000 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3570 643 0 000 000	WEB/CLOUD BASED SOFTWARE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
3570 EDUCATOR EFFECTIVENESS GRANT		\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
4700 BUILDING IMPROVEMENTS									
01 4700 352 0 000 002	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
4700 BUILDING IMPROVEMENTS		\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000 DEBT SERVICES									
01 5000 611 0 000 000	REDEMPTION/PRINCIPAL--ATH COMPL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 5000 831 0 000 000	REDEMPTION OF PRINCIPAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 5000 832 0 000 000	DEBT SERVICE INTEREST	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000 DEBT SERVICES		\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6200 TITLE I, PART A									
01 6200 111 2 002 000	SALARY-PROFESSIONAL STAFF	\$32,000.00	\$0.00	\$23,499.00	73.43	\$8,501.00	\$0.00	\$0.00	\$8,501.00
01 6200 111 3 003 000	SALARY-PROFESSIONAL STAFF	\$32,000.00	\$0.00	\$23,499.00	73.43	\$8,501.00	\$0.00	\$0.00	\$8,501.00
01 6200 112 2 002 000	SALARY -PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 112 3 003 000	SALARY-PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 123 2 002 000	SALARY-SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 123 3 003 000	SALARY-SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 151 3 003 000	SALARY-ADD'L COMP-TEACHER/COACH/SPNSR	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 211 2 002 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$7,500.00	\$0.00	\$5,420.51	72.27	\$2,079.49	\$0.00	\$0.00	\$2,079.49
01 6200 211 3 003 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$7,500.00	\$0.00	\$5,420.51	72.27	\$2,079.49	\$0.00	\$0.00	\$2,079.49

Expenditure Report by Function
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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
01 6200 221 2 002 000	SOCIAL SECURITY - PROF STAF/TEACHERS	\$2,800.00	\$0.00	\$1,789.71	63.92	\$1,010.29	\$0.00	\$0.00	\$1,010.29
01 6200 221 3 003 000	SOCIAL SECURITY - PROF STAF/TEACHERS	\$2,800.00	\$0.00	\$1,789.71	63.92	\$1,010.29	\$0.00	\$0.00	\$1,010.29
01 6200 231 2 002 000	RETIREMENT - PROF STAFF/TEACHERS	\$3,500.00	\$0.00	\$2,315.80	66.17	\$1,184.20	\$0.00	\$0.00	\$1,184.20
01 6200 231 3 003 000	RETIREMENT - PROF STAFF/TEACHERS	\$3,500.00	\$0.00	\$2,315.80	66.17	\$1,184.20	\$0.00	\$0.00	\$1,184.20
01 6200 239 3 003 000	RETIREMENT - STIPENDS PAID	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 281 2 002 000	HEALTH BEN/CAFEL25 - PROF STAFF/TEACHERS	\$2,000.00	\$0.00	\$644.94	32.25	\$1,355.06	\$0.00	\$0.00	\$1,355.06
01 6200 281 3 003 000	HEALTH BEN/CAFEL25 - PROF STAFF/TEACHERS	\$2,000.00	\$0.00	\$644.94	32.25	\$1,355.06	\$0.00	\$0.00	\$1,355.06
01 6200 291 2 002 000	OTHER BENEFITS - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 291 3 003 000	OTHER BENEFITS - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 580 2 002 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 580 3 003 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 610 3 003 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 640 2 002 000	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 640 3 003 000	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 650 2 002 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 650 3 003 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 734 2 002 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 734 3 003 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 739 2 002 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 739 3 003 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 810 2 002 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 810 3 003 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 890 3 003 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6200 TITLE I, PART A		\$95,600.00	\$0.00	\$67,339.92	70.44	\$28,260.08	\$0.00	\$0.00	\$28,260.08
6310 TITLE II - PART A									
01 6310 111 2 002 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6310 111 3 003 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6310 112 2 002 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6310 112 3 003 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6310 123 2 002 000	SALARY-SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6310 123 3 003 000	SALARY-SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6310 211 2 002 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6310 211 3 003 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

Expenditure Report by Function
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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
01 6310 221 2 002 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6310 221 3 003 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6310 231 2 002 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6310 231 3 003 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6310 281 2 002 000	125 CAFETERIA PLAN	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6310 281 3 003 000	125 CAFETERIA PLAN	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6310 291 2 002 000	OTHER BENEFITS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6310 291 3 003 000	OTHER BENEFITS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6310	TITLE II - PART A	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6402	IDEA PART B BASE ALLOCA-TRANSPORTATION								
01 6402 110 2 002 000	SALARY - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6402 220 2 002 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6402 230 2 002 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6402 519 0 000 000	CONTRACTED PUPIL TRANSPORT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6402 580 2 002 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6402	IDEA PART B BASE ALLOCA-TRANSPORTATION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6403	IDEA PART B BASE ALLOCATION SCHOOL AGE								
01 6403 111 2 002 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6403 211 2 002 000	HEALTH INSURANCE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6403 221 2 002 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6403 591 2 002 000	IDEA PART B BASE SA PUPIL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6403	IDEA PART B BASE ALLOCATION SCHOOL AGE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6404	IDEA PART B BASE-BIRTH THROUGH AGE FOUR								
01 6404 340 2 002 000	IDEA PART B BASE BIRTH - 4 PUPIL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6404 562 2 002 000	TUITION PD TO OTHER DIST & AGENCIES-SPED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6404 591 2 002 000	IDEA PART B BIRTH-4 PUPIL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6404	IDEA PART B BASE-BIRTH THROUGH AGE FOUR	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6406	IDEA PRE-SCHOOL AGES 3-5								
01 6406 340 2 002 000	IDEA PRE-SCHOOL AGES 3-5 PMC	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6406 591 2 002 000	IDEA PRESCHOOL 3-5 PUPIL SVCS -ESU	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6406	IDEA PRE-SCHOOL AGES 3-5	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6408	IDEA PART B (611) BASE & ENROLL AGE 0-21								
01 6408 111 2 002 000	SALARY-PROFESSIONAL STAFF	\$18,000.00	\$0.00	\$13,428.00	74.60	\$4,572.00	\$0.00	\$0.00	\$4,572.00
01 6408 112 2 002 000	SALARY-PARAPROFESSIONAL STAFF	\$14,500.00	\$0.00	\$10,829.35	74.69	\$3,670.65	\$0.00	\$0.00	\$3,670.65
01 6408 132 2 002 000	SALARY - OVERTIME - PARAPROFESSIONALS	\$500.00	\$0.00	\$236.90	47.38	\$263.10	\$0.00	\$0.00	\$263.10

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01 6408 151 2 002 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$1,500.00	\$0.00	\$813.84	54.26	\$686.16	\$0.00	\$0.00	\$686.16
01 6408 152 2 002 000	SALARY - ADD'L COMP- PARA COACH/SPNSR	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6408 211 2 002 000	GROUP INSURANCE- PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6408 212 2 002 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6408 221 2 002 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$1,600.00	\$0.00	\$1,150.96	71.94	\$449.04	\$0.00	\$0.00	\$449.04
01 6408 222 2 002 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$1,100.00	\$0.00	\$846.55	76.96	\$253.45	\$0.00	\$0.00	\$253.45
01 6408 231 2 002 000	RETIREMENT - PROF STAFF/TEACHERS	\$1,800.00	\$0.00	\$1,402.22	77.90	\$397.78	\$0.00	\$0.00	\$397.78
01 6408 232 2 002 000	RETIREMENT - PARAPROFESSIONALS	\$1,500.00	\$0.00	\$1,093.09	72.87	\$406.91	\$0.00	\$0.00	\$406.91
01 6408 281 2 002 000	HEALTH BEN/CAFEL25 - PROF STAFF/TEACHERS	\$2,600.00	\$0.00	\$1,919.16	73.81	\$680.84	\$0.00	\$0.00	\$680.84
01 6408 292 2 002 000	OTHER BENEFITS - PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6408 340 2 002 000	IDEA PURCHASED SVCS - PMC	\$50,000.00	\$1,241.25	\$8,668.75	17.34	\$41,331.25	\$0.00	\$0.00	\$41,331.25
01 6408 591 2 002 000	IDEA PURCH. SVCS FROM ESUs OR SCHOOL	\$18,000.00	\$0.00	\$12,238.50	67.99	\$5,761.50	\$0.00	\$0.00	\$5,761.50
6408	IDEA PART B (611) BASE & ENROLL AGE 0-21	\$111,100.00	\$1,241.25	\$52,627.32	47.37	\$58,472.68	\$0.00	\$0.00	\$58,472.68
6410	IDEA ENROLLMENT/POVERTY								
01 6410 111 0 000 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6410 221 0 000 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6410 231 0 000 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6410 352 0 000 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6410 591 0 000 000	IDEA ENROLLMENT / POVERTY PUPIL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6410 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6410 650 0 000 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6410 734 0 000 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6410 739 0 000 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6410 890 0 000 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6410	IDEA ENROLLMENT/POVERTY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6411	IDEA PART B EARLY INTERVENING SERVICES								
01 6411 111 0 000 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6411 221 0 000 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6411 231 0 000 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6411 340 0 000 000	OTHER PROFESSIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6411 580 0 000 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6411	IDEA PART B EARLY INTERVENING SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6415	IDEA SPECIAL PROJECTS								
01 6415 340 1 001 000	OTHER PROFESSIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6415	IDEA SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
6700	CARL PERKINS								
01 6700 111 1 001 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6700 123 1 001 000	SALARY-SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6700 221 1 001 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6700 231 1 001 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6700 330 0 000 000	EMPLOYEE TRAINING & DEVELOPMENT SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6700 650 1 001 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$10,136.96	0.00	(\$10,136.96)	\$0.00	\$0.00	(\$10,136.96)
01 6700 731 1 001 000	MACHINERY-EXCEEDS \$5,000	\$0.00	\$0.00	\$6,212.00	0.00	(\$6,212.00)	\$0.00	\$0.00	(\$6,212.00)
01 6700 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6700	CARL PERKINS	\$0.00	\$0.00	\$16,348.96	0.00	(\$16,348.96)	\$0.00	\$0.00	(\$16,348.96)
6990	OTHER FEDERAL GRANTS- NE HEALTHY SCHOOLS								
01 6990 111 0 000 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6990 151 0 000 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$250.00	0.00	(\$250.00)	\$0.00	\$0.00	(\$250.00)
01 6990 221 0 000 000	SOCIAL SECURITY	\$0.00	\$0.00	\$19.12	0.00	(\$19.12)	\$0.00	\$0.00	(\$19.12)
01 6990 231 0 000 000	RETIREMENT	\$0.00	\$0.00	\$24.70	0.00	(\$24.70)	\$0.00	\$0.00	(\$24.70)
01 6990 320 0 000 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$2,000.00	0.00	(\$2,000.00)	\$0.00	\$0.00	(\$2,000.00)
01 6990 580 0 000 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6990 890 0 000 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$773.00	0.00	(\$773.00)	\$0.00	\$0.00	(\$773.00)
6990	OTHER FEDERAL GRANTS- NE HEALTHY SCHOOLS	\$0.00	\$0.00	\$3,066.82	0.00	(\$3,066.82)	\$0.00	\$0.00	(\$3,066.82)
6992	REAP								
01 6992 111 2 002 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 111 3 003 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 211 2 002 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 211 3 003 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 221 2 002 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 221 3 003 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 231 2 002 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 231 3 003 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 281 2 002 000	125 CAFETERIA PLAN	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 281 3 003 000	125 CAFETERIA PLAN	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 291 2 002 000	OTHER BENEFITS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 291 3 003 000	OTHER BENEFITS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 352 1 001 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 352 2 002 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 352 3 003 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 650 1 001 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$11,193.00	\$11,193.00	0.00	(\$11,193.00)	\$0.00	\$0.00	(\$11,193.00)

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01 6992 650 2 002 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$11,193.00	\$11,193.00	0.00	(\$11,193.00)	\$0.00	\$0.00	(\$11,193.00)
01 6992 650 3 003 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$11,192.00	\$11,192.00	0.00	(\$11,192.00)	\$0.00	\$0.00	(\$11,192.00)
01 6992 734 1 001 000	COMPUTER EQUIPMENT (HARDWARE)	\$32,090.00	\$0.00	\$0.00	0.00	\$32,090.00	\$0.00	\$0.00	\$32,090.00
01 6992 734 2 002 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 734 3 003 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 739 1 001 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 739 2 002 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 739 3 003 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 890 3 003 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6992 REAP		\$32,090.00	\$33,578.00	\$33,578.00	104.64	(\$1,488.00)	\$0.00	\$0.00	(\$1,488.00)
6997 ESSER II									
01 6997 110 0 000 000	SALARY-NON INSTRUCTIONAL STAFF	\$27,750.00	\$0.00	\$9,360.30	33.73	\$18,389.70	\$0.00	\$0.00	\$18,389.70
01 6997 111 0 000 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6997 220 0 000 000	SOCIAL SECURITY - NON INSTRUCTIONAL STAFF	\$4,854.00	\$0.00	\$716.06	14.75	\$4,137.94	\$0.00	\$0.00	\$4,137.94
01 6997 221 0 000 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6997 230 0 000 000	RETIREMENT - NON INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6997 231 0 000 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6997 281 0 000 000	HEALTH BEN/CAFEL25 - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6997 610 0 000 000	GENERAL SUPPLIES	\$20,140.00	\$0.00	\$15,667.29	77.79	\$4,472.71	\$0.00	\$0.00	\$4,472.71
01 6997 732 0 000 000	VEHICLE/BUS ACQUISITION	\$92,050.00	\$0.00	\$92,050.00	100.00	\$0.00	\$0.00	\$0.00	\$0.00
6997 ESSER II		\$144,794.00	\$0.00	\$117,793.65	81.35	\$27,000.35	\$0.00	\$0.00	\$27,000.35
6998 ESSER III									
01 6998 110 0 000 000	SALARY - NON-INSTRUCTIONAL STAFF	\$30,500.00	\$0.00	\$0.00	0.00	\$30,500.00	\$0.00	\$0.00	\$30,500.00
01 6998 111 0 000 000	SALARY-PROFESSIONAL STAFF	\$40,650.00	\$0.00	\$0.00	0.00	\$40,650.00	\$0.00	\$0.00	\$40,650.00
01 6998 112 0 000 000	SALARY-PARAPROFESSIONAL STAFF	\$140,000.00	\$0.00	\$0.00	0.00	\$140,000.00	\$0.00	\$0.00	\$140,000.00
01 6998 151 0 000 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$30,000.00	\$0.00	\$0.00	0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00
01 6998 220 0 000 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	\$6,000.00	\$0.00	\$0.00	0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00
01 6998 221 0 000 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$11,700.00	\$0.00	\$0.00	0.00	\$11,700.00	\$0.00	\$0.00	\$11,700.00
01 6998 222 0 000 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$15,000.00	\$0.00	\$0.00	0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00
01 6998 230 0 000 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6998 231 0 000 000	RETIREMENT - PROF STAFF/TEACHERS	\$11,700.00	\$0.00	\$0.00	0.00	\$11,700.00	\$0.00	\$0.00	\$11,700.00
01 6998 232 0 000 000	RETIREMENT - PARAPROFESSIONALS	\$15,000.00	\$0.00	\$0.00	0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00

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01 6998 281 0 000 000	HEALTH BEN/CAFEL25 - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6998 330 0 000 000	EMPLOYEE TRAINING & DEVELOPMENT SVCS	\$10,000.00	\$0.00	\$0.00	0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00
01 6998 610 0 000 000	GENERAL SUPPLIES	\$146,797.00	\$1,977.62	\$3,655.62	2.49	\$143,141.38	\$0.00	\$0.00	\$143,141.38
6998	ESSER III	\$457,347.00	\$1,977.62	\$3,655.62	0.80	\$453,691.38	\$0.00	\$0.00	\$453,691.38
8000	TRANSFERS								
01 8000 912 0 000 000	TRANSFERS TO LUNCH FROM GEN FD	\$125,000.00	\$0.00	\$100,000.00	80.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00
01 8000 913 0 000 000	TRANSFERS TO ACTIVITY ACCOUNTS	\$100,000.00	\$0.00	\$50,000.00	50.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00
8000	TRANSFERS	\$225,000.00	\$0.00	\$150,000.00	66.67	\$75,000.00	\$0.00	\$0.00	\$75,000.00
9000	NON-PROGRAMMED CHARGES								
01 9000 890 0 000 000	MISCELLANEOUS EXPENSES	\$0.00	\$1,760.68	\$17,606.80	0.00	(\$17,606.80)	\$0.00	\$0.00	(\$17,606.80)
01 9000 910 0 000 000	NON-PROGRAMMED CHGS - TRANSFERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
9000	NON-PROGRAMMED CHARGES	\$0.00	\$1,760.68	\$17,606.80	0.00	(\$17,606.80)	\$0.00	\$0.00	(\$17,606.80)
01	GENERAL FUND	\$10,299,211.00	\$172,013.14	\$6,312,233.42	61.29	\$3,986,977.58	\$0.00	\$0.00	\$3,986,977.58

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02	DEPRECIATION RESERVE FUND								
2900	OTHER SUPPORT SERVICES								
02 2900 352 0 000 000	OTHER PROF/TECH SERVICES	\$150,000.00	\$32,774.67	\$52,077.17	34.72	\$97,922.83	\$0.00	\$0.00	\$97,922.83
02 2900 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
02 2900 650 0 000 000	SUPPLIES-TECHNOLOGY-RELATED	\$24,040.00	\$0.00	\$0.00	0.00	\$24,040.00	\$0.00	\$0.00	\$24,040.00
02 2900 732 0 000 000	VEHICLE ACQUISITION	\$310,000.00	\$0.00	\$39,500.00	12.74	\$270,500.00	\$0.00	\$0.00	\$270,500.00
02 2900 739 0 000 000	EQUIPMENT - EXCEEDS \$5,000	\$200,000.00	\$0.00	\$0.00	0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00
2900	OTHER SUPPORT SERVICES	<u>\$684,040.00</u>	<u>\$32,774.67</u>	<u>\$91,577.17</u>	<u>13.39</u>	<u>\$592,462.83</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$592,462.83</u>
02	DEPRECIATION RESERVE FUND	<u>\$684,040.00</u>	<u>\$32,774.67</u>	<u>\$91,577.17</u>	<u>13.39</u>	<u>\$592,462.83</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$592,462.83</u>

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
03	EMPLOYEE BENEFIT FUND								
2900	OTHER SUPPORT SERVICES								
03 2900 211 0 000 000	HEALTH INSURANCE PROF STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
03 2900 221 0 000 000	SOCIAL SECURITY PROF STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
03 2900 231 0 000 000	RETIREMENT PROF STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
03 2900 260 0 000 000	UNEMPLOYMENT COMPENSATION -NON INSTRUCTI	\$0.00	\$0.00	\$1,553.50	0.00	(\$1,553.50)	\$0.00	\$0.00	(\$1,553.50)
03 2900 261 0 000 000	UNEMPLOYMENT COMPENSATION PROF STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
03 2900 291 0 000 000	OTHER BENEFITS - PROF STAFF/TEACHERS	\$134,946.00	\$0.00	\$65,281.00	48.38	\$69,665.00	\$0.00	\$0.00	\$69,665.00
2900	OTHER SUPPORT SERVICES	\$134,946.00	\$0.00	\$66,834.50	49.53	\$68,111.50	\$0.00	\$0.00	\$68,111.50
9000	NON-PROGRAMMED CHARGES								
03 9000 900 0 000 000	OTHER ITEMS -EMPLOYEE FSA CLAIMS	\$64,540.00	\$3,482.24	\$45,495.76	70.49	\$19,044.24	\$0.00	\$0.00	\$19,044.24
9000	NON-PROGRAMMED CHARGES	\$64,540.00	\$3,482.24	\$45,495.76	70.49	\$19,044.24	\$0.00	\$0.00	\$19,044.24
03	EMPLOYEE BENEFIT FUND	\$199,486.00	\$3,482.24	\$112,330.26	56.31	\$87,155.74	\$0.00	\$0.00	\$87,155.74

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05	ACTIVITIES FUND								
2900	OTHER SUPPORT SERVICES								
05 2900 610 0 000 008	ACTIVITY DIRECTOR ACCOUNT	\$0.00	\$0.00	\$132.00	0.00	(\$132.00)	\$0.00	\$0.00	(\$132.00)
05 2900 610 0 000 009	TRACK	\$1,000.00	\$747.00	\$747.00	74.70	\$253.00	\$0.00	\$0.00	\$253.00
05 2900 610 0 000 020	ART CLUB	\$500.00	\$0.00	\$225.00	45.00	\$275.00	\$0.00	\$0.00	\$275.00
05 2900 610 0 000 070	BOYS GOLF	\$1,000.00	\$0.00	\$0.00	0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00
05 2900 610 0 000 075	HIGH ABILITY LEARNERS	\$5,000.00	\$0.00	\$3,479.40	69.59	\$1,520.60	\$0.00	\$0.00	\$1,520.60
05 2900 610 0 000 120	FACILITY USE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 0 000 124	COLERIDGE FITNESS CENTER	\$10,000.00	\$0.00	\$5,911.25	59.11	\$4,088.75	\$0.00	\$0.00	\$4,088.75
05 2900 610 0 000 125	LAUREL FITNESS CENTER	\$10,000.00	\$0.00	\$8,128.57	81.29	\$1,871.43	\$0.00	\$0.00	\$1,871.43
05 2900 610 0 000 160	LIBRARY	\$500.00	\$0.00	\$0.00	0.00	\$500.00	\$0.00	\$0.00	\$500.00
05 2900 610 0 000 165	MISCELLANEOUS ACCOUNT	\$5,000.00	\$0.00	\$1,280.67	25.61	\$3,719.33	\$0.00	\$0.00	\$3,719.33
05 2900 610 0 000 175	FOOTBALL	\$1,000.00	\$0.00	\$835.47	83.55	\$164.53	\$0.00	\$0.00	\$164.53
05 2900 610 0 000 180	CROSS COUNTRY	\$2,000.00	\$0.00	\$2,070.63	103.53	(\$70.63)	\$0.00	\$0.00	(\$70.63)
05 2900 610 0 000 185	GIRLS GOLF	\$1,000.00	\$0.00	\$0.00	0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00
05 2900 610 0 000 230	VOCAL MUSIC	\$1,000.00	\$0.00	\$827.00	82.70	\$173.00	\$0.00	\$0.00	\$173.00
05 2900 610 0 000 235	VOLLEYBALL	\$1,000.00	\$0.00	\$2,899.00	289.90	(\$1,899.00)	\$0.00	\$0.00	(\$1,899.00)
05 2900 610 0 000 240	GIRLS BASKETBALL	\$1,000.00	\$725.00	\$1,725.00	172.50	(\$725.00)	\$0.00	\$0.00	(\$725.00)
05 2900 610 0 000 245	BOYS BASKETBALL	\$1,000.00	\$0.00	\$2,634.75	263.48	(\$1,634.75)	\$0.00	\$0.00	(\$1,634.75)
05 2900 610 0 000 250	WRESTLING	\$1,000.00	\$0.00	\$295.00	29.50	\$705.00	\$0.00	\$0.00	\$705.00
05 2900 610 0 000 260	SCHOOL PICTURES	\$0.00	\$0.00	\$309.99	0.00	(\$309.99)	\$0.00	\$0.00	(\$309.99)
05 2900 610 0 000 500	SECURITY BANK SPONSORSHIP	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 1 000 010	HIGH SCHOOL YEARBOOK	\$2,000.00	\$0.00	\$2,534.00	126.70	(\$534.00)	\$0.00	\$0.00	(\$534.00)
05 2900 610 1 000 025	HIGH SCHOOL BAND	\$1,000.00	\$0.00	\$158.34	15.83	\$841.66	\$0.00	\$0.00	\$841.66
05 2900 610 1 000 035	HIGH SCHOOL DANCE	\$2,000.00	\$0.00	\$1,685.87	84.29	\$314.13	\$0.00	\$0.00	\$314.13
05 2900 610 1 000 040	CLASS OF 2021	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 1 000 045	CLASS OF 2022	\$10,000.00	\$1,052.50	\$1,052.50	10.53	\$8,947.50	\$0.00	\$0.00	\$8,947.50
05 2900 610 1 000 050	CLASS OF 2023	\$3,000.00	\$0.00	\$1,977.19	65.91	\$1,022.81	\$0.00	\$0.00	\$1,022.81
05 2900 610 1 000 055	CLASS OF 2018	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 1 000 060	CLASS OF 2019	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 1 000 065	CLASS OF 2020	\$1,000.00	\$0.00	\$0.00	0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00
05 2900 610 1 000 080	CONCESSIONS	\$20,000.00	\$12.92	\$15,579.76	77.90	\$4,420.24	\$0.00	\$0.00	\$4,420.24
05 2900 610 1 000 105	FBLA	\$10,000.00	\$0.00	\$7,984.03	79.84	\$2,015.97	\$0.00	\$0.00	\$2,015.97
05 2900 610 1 000 110	FCCLA	\$2,000.00	\$0.00	\$2,985.20	149.26	(\$985.20)	\$0.00	\$0.00	(\$985.20)
05 2900 610 1 000 115	FFA	\$20,000.00	\$55.68	\$21,715.51	108.58	(\$1,715.51)	\$0.00	\$0.00	(\$1,715.51)
05 2900 610 1 000 140	GENERAL ACTIVITIES	\$155,793.00	\$3,005.00	\$58,433.58	37.51	\$97,359.42	\$0.00	\$0.00	\$97,359.42
05 2900 610 1 000 145	INDUSTRIAL ARTS	\$5,000.00	\$0.00	\$10,394.18	207.88	(\$5,394.18)	\$0.00	\$0.00	(\$5,394.18)

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05 2900 610 1 000 163	MATH CLUB	\$500.00	\$0.00	\$211.00	42.20	\$289.00	\$0.00	\$0.00	\$289.00
05 2900 610 1 000 170	NATIONAL HONOR SOCIETY	\$500.00	\$385.00	\$696.34	139.27	(\$196.34)	\$0.00	\$0.00	(\$196.34)
05 2900 610 1 000 190	QUIZ BOWL	\$500.00	\$0.00	\$216.00	43.20	\$284.00	\$0.00	\$0.00	\$284.00
05 2900 610 1 000 195	HIGH SCHOOL SCIENCE CLUB	\$500.00	\$160.58	\$652.04	130.41	(\$152.04)	\$0.00	\$0.00	(\$152.04)
05 2900 610 1 000 200	SPANISH CLUB	\$1,000.00	\$0.00	\$364.00	36.40	\$636.00	\$0.00	\$0.00	\$636.00
05 2900 610 1 000 205	ONE ACTS	\$1,000.00	\$0.00	\$628.00	62.80	\$372.00	\$0.00	\$0.00	\$372.00
05 2900 610 1 000 210	SPEECH	\$3,500.00	\$0.00	\$685.53	19.59	\$2,814.47	\$0.00	\$0.00	\$2,814.47
05 2900 610 1 000 215	HIGH SCHOOL STUDENT COUNCIL	\$8,000.00	\$0.00	\$2,480.19	31.00	\$5,519.81	\$0.00	\$0.00	\$5,519.81
05 2900 610 1 000 220	FCA	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 1 000 225	SKILLS USA	\$3,000.00	\$0.00	\$5,140.75	171.36	(\$2,140.75)	\$0.00	\$0.00	(\$2,140.75)
05 2900 610 1 000 305	AGRICULTURAL FOUNDATION SCHOLARSHIP	\$6,000.00	\$0.00	\$3,000.00	50.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00
05 2900 610 1 000 310	COLLEGE ACCESS GRANT	\$1,000.00	\$0.00	\$658.99	65.90	\$341.01	\$0.00	\$0.00	\$341.01
05 2900 610 1 000 320	STUDENT BOARD MEMBER SCHOLARSHIP	\$500.00	\$0.00	\$0.00	0.00	\$500.00	\$0.00	\$0.00	\$500.00
05 2900 610 2 000 090	ELEMENTARY ACTIVITY FUND	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 2 000 095	ELEMENTARY POP	\$2,000.00	\$0.00	\$0.00	0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00
05 2900 610 2 000 100	ELEMENTARY STUDENT COUNCIL	\$8,000.00	\$0.00	\$3,450.18	43.13	\$4,549.82	\$0.00	\$0.00	\$4,549.82
05 2900 610 3 000 015	MIDDLE SCHOOL YEARBOOK	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 3 000 030	MIDDLE SCHOOL BAND	\$1,000.00	\$0.00	\$0.00	0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00
05 2900 610 3 000 085	MIDDLE SCHOOL STUDENT COUNCIL	\$8,000.00	\$0.00	\$2,974.64	37.18	\$5,025.36	\$0.00	\$0.00	\$5,025.36
05 2900 610 3 000 130	MIDDLE SCHOOL FFA	\$500.00	\$0.00	\$0.00	0.00	\$500.00	\$0.00	\$0.00	\$500.00
05 2900 610 3 000 135	MIDDLE SCH GENERAL ATHLETICS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 3 000 150	MIDDLE SCHOOL SCIENCE CLUB	\$500.00	\$0.00	\$0.00	0.00	\$500.00	\$0.00	\$0.00	\$500.00
05 2900 610 3 000 155	MIDDLE SCHOOL LEO	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 3 000 156	MIDDLE SCHOOL PBIS	\$2,000.00	\$0.00	\$968.35	48.42	\$1,031.65	\$0.00	\$0.00	\$1,031.65
2900	OTHER SUPPORT SERVICES	\$321,793.00	\$6,143.68	\$178,126.90	55.35	\$143,666.10	\$0.00	\$0.00	\$143,666.10
05	ACTIVITIES FUND	\$321,793.00	\$6,143.68	\$178,126.90	55.35	\$143,666.10	\$0.00	\$0.00	\$143,666.10

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06	SCHOOL LUNCH/MILK FUND								
3100	FOOD SERVICES OPERATIONS								
06 3100 110 1 001 000	SALARY-NON-INSTRUCTIONAL STAFF	\$45,000.00	\$0.00	\$32,988.90	73.31	\$12,011.10	\$0.00	\$0.00	\$12,011.10
06 3100 110 2 002 000	SALARY-NON-INSTRUCTIONAL STAFF	\$45,000.00	\$0.00	\$32,989.03	73.31	\$12,010.97	\$0.00	\$0.00	\$12,010.97
06 3100 110 3 003 000	SALARY-NON-INSTRUCTIONAL STAFF	\$55,000.00	\$0.00	\$39,545.49	71.90	\$15,454.51	\$0.00	\$0.00	\$15,454.51
06 3100 120 1 001 000	SALARY - NON-INSTRUCTIONAL SUBSTITUTES	\$2,000.00	\$0.00	\$1,932.94	96.65	\$67.06	\$0.00	\$0.00	\$67.06
06 3100 120 2 002 000	SALARY - NON-INSTRUCTIONAL SUBSTITUTES	\$2,000.00	\$0.00	\$1,929.99	96.50	\$70.01	\$0.00	\$0.00	\$70.01
06 3100 120 3 003 000	SALARY - NON-INSTRUCTIONAL SUBSTITUTES	\$2,000.00	\$0.00	\$84.15	4.21	\$1,915.85	\$0.00	\$0.00	\$1,915.85
06 3100 130 1 001 000	SALARY-OVERTIME-NON- INSTRUCTIONAL	\$2,000.00	\$0.00	\$1,089.85	54.49	\$910.15	\$0.00	\$0.00	\$910.15
06 3100 130 2 002 000	SALARY-OVERTIME-NON- INSTRUCTIONAL	\$2,000.00	\$0.00	\$1,089.91	54.50	\$910.09	\$0.00	\$0.00	\$910.09
06 3100 130 3 003 000	SALARY-OVERTIME-NON- INSTRUCTIONAL	\$2,000.00	\$0.00	\$206.68	10.33	\$1,793.32	\$0.00	\$0.00	\$1,793.32
06 3100 210 1 001 000	GROUP INSURANCE-NON-INSTR.	\$5,000.00	\$0.00	\$3,198.62	63.97	\$1,801.38	\$0.00	\$0.00	\$1,801.38
06 3100 210 2 002 000	GROUP INSURANCE-NON-INSTR.	\$5,000.00	\$0.00	\$3,198.67	63.97	\$1,801.33	\$0.00	\$0.00	\$1,801.33
06 3100 210 3 003 000	GROUP INSURANCE-NON-INSTR.	\$3,000.00	\$0.00	\$2,250.00	75.00	\$750.00	\$0.00	\$0.00	\$750.00
06 3100 220 1 001 000	SOCIAL SECURITY-NON-INSTR.	\$4,000.00	\$0.00	\$2,668.03	66.70	\$1,331.97	\$0.00	\$0.00	\$1,331.97
06 3100 220 2 002 000	SOCIAL SECURITY-NON-INSTR.	\$4,000.00	\$0.00	\$2,668.02	66.70	\$1,331.98	\$0.00	\$0.00	\$1,331.98
06 3100 220 3 003 000	SOCIAL SECURITY-NON-INSTR.	\$4,000.00	\$0.00	\$2,604.81	65.12	\$1,395.19	\$0.00	\$0.00	\$1,395.19
06 3100 230 1 001 000	RETIREMENT-NON-INSTRUCTIONAL	\$5,000.00	\$0.00	\$3,480.19	69.60	\$1,519.81	\$0.00	\$0.00	\$1,519.81
06 3100 230 2 002 000	RETIREMENT-NON-INSTRUCTIONAL	\$5,000.00	\$0.00	\$3,479.93	69.60	\$1,520.07	\$0.00	\$0.00	\$1,520.07
06 3100 230 3 003 000	RETIREMENT-NON-INSTRUCTIONAL	\$5,500.00	\$0.00	\$3,917.56	71.23	\$1,582.44	\$0.00	\$0.00	\$1,582.44
06 3100 290 1 001 000	OTHER BENEFITS-NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 290 2 002 000	OTHER BENEFITS-NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 290 3 003 000	OTHER BENEFITS-NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 333 0 000 000	MILEAGE PAID TO STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 340 1 001 000	OTHER PROFESSIONAL SERVICES	\$3,500.00	\$0.00	\$499.52	14.27	\$3,000.48	\$0.00	\$0.00	\$3,000.48
06 3100 340 2 002 000	OTHER PROFESSIONAL SERVICES	\$3,500.00	\$0.00	\$499.52	14.27	\$3,000.48	\$0.00	\$0.00	\$3,000.48
06 3100 340 3 003 000	OTHER PROFESSIONAL SERVICES	\$7,000.00	\$0.00	\$467.50	6.68	\$6,532.50	\$0.00	\$0.00	\$6,532.50
06 3100 580 1 001 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 580 2 002 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 580 3 003 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 610 1 001 000	GENERAL SUPPLIES	\$5,000.00	\$0.00	\$2,406.05	48.12	\$2,593.95	\$0.00	\$0.00	\$2,593.95
06 3100 610 2 002 000	GENERAL SUPPLIES	\$5,000.00	\$0.00	\$2,406.13	48.12	\$2,593.87	\$0.00	\$0.00	\$2,593.87
06 3100 610 3 003 000	GENERAL SUPPLIES	\$8,000.00	\$0.00	\$6,704.92	83.81	\$1,295.08	\$0.00	\$0.00	\$1,295.08
06 3100 630 1 001 000	FOOD PURCHASES	\$65,000.00	\$0.00	\$65,198.74	100.31	(\$198.74)	\$0.00	\$0.00	(\$198.74)
06 3100 630 2 002 000	FOOD PURCHASES	\$70,000.00	\$0.00	\$70,780.93	101.12	(\$780.93)	\$0.00	\$0.00	(\$780.93)
06 3100 630 3 003 000	FOOD PURCHASES	\$65,000.00	\$0.00	\$54,390.75	83.68	\$10,609.25	\$0.00	\$0.00	\$10,609.25

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06 3100 650 1 001 000	SUPPLIES - TECHNOLOGY RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 650 2 002 000	SUPPLIES - TECHNOLOGY RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 650 3 003 000	SUPPLIES - TECHNOLOGY RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 739 1 001 000	EQUIPMENT - EXCEEDS \$5,000	\$8,000.00	\$0.00	\$0.00	0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00
06 3100 739 2 002 000	EQUIPMENT - EXCEEDS \$5,000	\$8,000.00	\$0.00	\$0.00	0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00
06 3100 739 3 003 000	EQUIPMENT - EXCEEDS \$5,000	\$8,000.00	\$0.00	\$0.00	0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00
06 3100 810 1 001 000	DUES AND FEES	\$500.00	\$0.00	\$307.50	61.50	\$192.50	\$0.00	\$0.00	\$192.50
06 3100 810 2 002 000	DUES AND FEES	\$500.00	\$0.00	\$302.50	60.50	\$197.50	\$0.00	\$0.00	\$197.50
06 3100 810 3 003 000	DUES AND FEES	\$500.00	\$0.00	\$125.00	25.00	\$375.00	\$0.00	\$0.00	\$375.00
06 3100 890 1 001 000	MISCELLANEOUS EXPENSES	\$975.00	\$0.00	\$445.02	45.64	\$529.98	\$0.00	\$0.00	\$529.98
06 3100 890 2 002 000	MISCELLANEOUS EXPENSES	\$1,000.00	\$0.00	\$5.88	0.59	\$994.12	\$0.00	\$0.00	\$994.12
06 3100 890 3 003 000	MISCELLANEOUS EXPENSES	\$1,000.00	\$0.00	\$5.87	0.59	\$994.13	\$0.00	\$0.00	\$994.13
3100	FOOD SERVICES OPERATIONS	\$457,975.00	\$0.00	\$343,868.60	75.08	\$114,106.40	\$0.00	\$0.00	\$114,106.40
9000	NON-PROGRAMMED CHARGES								
06 9000 910 0 000 000	NON-PROGRAMMED CHARGES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
9000	NON-PROGRAMMED CHARGES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06	SCHOOL LUNCH/MILK FUND	\$457,975.00	\$0.00	\$343,868.60	75.08	\$114,106.40	\$0.00	\$0.00	\$114,106.40

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07	BOND FUND								
5000	DEBT SERVICES								
07 5000 831 0 000 000	REDEMPTION OF PRINCIPAL	\$900,000.00	\$0.00	\$0.00	0.00	\$900,000.00	\$0.00	\$0.00	\$900,000.00
07 5000 832 0 000 000	DEBT SERVICE INTEREST	\$0.00	\$115,502.61	\$115,502.61	0.00	(\$115,502.61)	\$0.00	\$0.00	(\$115,502.61)
5000	DEBT SERVICES	\$900,000.00	\$115,502.61	\$115,502.61	12.83	\$784,497.39	\$0.00	\$0.00	\$784,497.39
8000	TRANSFERS								
07 8000 911 0 000 000	TRANSFERS TO THE GENERAL FUND	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
8000	TRANSFERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
07	BOND FUND	\$900,000.00	\$115,502.61	\$115,502.61	12.83	\$784,497.39	\$0.00	\$0.00	\$784,497.39

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08	SPECIAL BUILDING FUND								
2610	OPERATION OF PLANT								
08 2610 352 0 000 000	OTHER PROF/TECH SERVICES	\$0.00	\$40,292.71	\$42,476.55	0.00	(\$42,476.55)	\$0.00	\$0.00	(\$42,476.55)
08 2610 440 0 000 000	RENTALS	\$0.00	\$405.96	\$2,629.92	0.00	(\$2,629.92)	\$0.00	\$0.00	(\$2,629.92)
08 2610 441 0 000 000	RENTAL OF BUILDINGS AND LAND	\$0.00	\$2,000.00	\$4,000.00	0.00	(\$4,000.00)	\$0.00	\$0.00	(\$4,000.00)
08 2610 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$757.28	\$757.28	0.00	(\$757.28)	\$0.00	\$0.00	(\$757.28)
08 2610 720 0 000 000	BUILDINGS AND IMPROVEMENTS	\$2,362,954.00	\$0.00	\$79,110.00	3.35	\$2,283,844.00	\$0.00	\$0.00	\$2,283,844.00
08 2610 739 0 000 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
08 2610 890 0 000 000	MISCELLANEOUS EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2610	OPERATION OF PLANT	\$2,362,954.00	\$43,455.95	\$128,973.75	5.46	\$2,233,980.25	\$0.00	\$0.00	\$2,233,980.25
4500	BUILDING AND CONSTRUCTION								
08 4500 520 0 000 001	INSURANCE	\$0.00	\$0.00	\$1,434.00	0.00	(\$1,434.00)	\$0.00	\$0.00	(\$1,434.00)
08 4500 520 0 000 002	INSURANCE	\$0.00	\$0.00	\$1,434.00	0.00	(\$1,434.00)	\$0.00	\$0.00	(\$1,434.00)
4500	BUILDING AND CONSTRUCTION	\$0.00	\$0.00	\$2,868.00	0.00	(\$2,868.00)	\$0.00	\$0.00	(\$2,868.00)
4700	BUILDING IMPROVEMENTS								
08 4700 334 0 000 001	MILEAGE PAID - OTHER	\$5,000.00	\$70.20	\$2,950.17	59.00	\$2,049.83	\$0.00	\$0.00	\$2,049.83
08 4700 334 0 000 002	MILEAGE PAID - OTHER	\$5,000.00	\$70.20	\$2,293.56	45.87	\$2,706.44	\$0.00	\$0.00	\$2,706.44
08 4700 340 0 000 001	OTHER PROFESSIONAL SVCS - ARCHITECT	\$900,000.00	\$5,866.92	\$738,118.71	82.01	\$161,881.29	\$0.00	\$0.00	\$161,881.29
08 4700 340 0 000 002	OTHER PROFESSIONAL SVCS - ARCHITECT	\$800,000.00	\$5,866.93	\$632,799.95	79.10	\$167,200.05	\$0.00	\$0.00	\$167,200.05
08 4700 352 0 000 001	OTHER PROF/TECH SERVICES	\$50,000.00	\$265.00	\$9,783.49	19.57	\$40,216.51	\$0.00	\$0.00	\$40,216.51
08 4700 352 0 000 002	OTHER PROF/TECH SERVICES	\$5,000.00	\$0.00	\$553.79	11.08	\$4,446.21	\$0.00	\$0.00	\$4,446.21
08 4700 720 0 000 001	BUILDINGS AND IMPROVEMENTS	\$17,500,000.00	\$302,040.01	\$302,040.01	1.73	\$17,197,959.99	\$0.00	\$0.00	\$17,197,959.99
08 4700 720 0 000 002	BUILDINGS AND IMPROVEMENTS	\$5,758,000.00	\$101,026.16	\$101,026.16	1.75	\$5,656,973.84	\$0.00	\$0.00	\$5,656,973.84
08 4700 810 0 000 001	DUES AND FEES	\$5,000.00	\$0.00	\$742.50	14.85	\$4,257.50	\$0.00	\$0.00	\$4,257.50
08 4700 810 0 000 002	DUES AND FEES	\$325,000.00	\$0.00	\$174,379.50	53.66	\$150,620.50	\$0.00	\$0.00	\$150,620.50
08 4700 890 0 000 001	MISCELLANEOUS EXPENSES	\$1,000.00	\$0.00	\$33.15	3.32	\$966.85	\$0.00	\$0.00	\$966.85
08 4700 890 0 000 002	MISCELLANEOUS EXPENSES	\$1,000.00	\$0.00	\$16.57	1.66	\$983.43	\$0.00	\$0.00	\$983.43
4700	BUILDING IMPROVEMENTS	\$25,355,000.00	\$415,205.42	\$1,964,737.56	7.75	\$23,390,262.44	\$0.00	\$0.00	\$23,390,262.44
5000	DEBT SERVICES								
08 5000 831 0 000 002	REDEMPTION OF PRINCIPAL	\$1,030,000.00	\$0.00	\$0.00	0.00	\$1,030,000.00	\$0.00	\$0.00	\$1,030,000.00
08 5000 832 0 000 002	DEBT SERVICE INTEREST	\$0.00	\$0.00	\$24,439.98	0.00	(\$24,439.98)	\$0.00	\$0.00	(\$24,439.98)
5000	DEBT SERVICES	\$1,030,000.00	\$0.00	\$24,439.98	2.37	\$1,005,560.02	\$0.00	\$0.00	\$1,005,560.02
08	SPECIAL BUILDING FUND	\$28,747,954.00	\$458,661.37	\$2,121,019.29	7.38	\$26,626,934.71	\$0.00	\$0.00	\$26,626,934.71

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
10 2190 112 0 000 000	SALARY-CLERICAL/PARAPROF STAFF	\$40,000.00	\$0.00	\$10,939.06	27.35	\$29,060.94	\$0.00	\$0.00	\$29,060.94
10 2190 122 0 000 000	SALARY - PARAPROF SUBSTITUTES	\$1,100.00	\$0.00	\$629.56	57.23	\$470.44	\$0.00	\$0.00	\$470.44
10 2190 132 0 000 000	SALARY - OVERTIME - PARAPROFESSIONALS	\$1,000.00	\$0.00	\$488.17	48.82	\$511.83	\$0.00	\$0.00	\$511.83
10 2190 221 0 000 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 2190 222 0 000 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$1,300.00	\$0.00	\$921.03	70.85	\$378.97	\$0.00	\$0.00	\$378.97
10 2190 231 0 000 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 2190 232 0 000 000	RETIREMENT - PARAPROFESSIONALS	\$2,000.00	\$0.00	\$1,190.93	59.55	\$809.07	\$0.00	\$0.00	\$809.07
10 2190 591 0 000 000	PURCHASED SVCS FROM ESUs OR SCHOOL	\$15,000.00	\$0.00	\$0.00	0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00
10 2190 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2190	OTHER PUPIL SUPPORT SERV	\$60,400.00	\$0.00	\$14,168.75	23.46	\$46,231.25	\$0.00	\$0.00	\$46,231.25
2510	GENERAL ADMIN-BUSINESS SERVICE								
10 2510 352 0 000 000	OTHER PROF/TECH SERVICES	\$10,000.00	\$0.00	\$0.00	0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00
10 2510 382 0 000 000	TELEPHONE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 2510 531 0 000 000	POSTAGE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 2510 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 2510 650 0 000 000	SUPPLIES-TECHNOLOGY RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 2510 739 0 000 000	EQUIPMENT -EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 2510 890 0 000 000	MISCELLANEOUS EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2510	GENERAL ADMIN-BUSINESS SERVICE	\$10,000.00	\$0.00	\$0.00	0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00
2670	SCHOOL SAFETY								
10 2670 352 0 000 000	OTHER PROF/TECH SERVICES	\$50,000.00	\$0.00	\$0.00	0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00
2670	SCHOOL SAFETY	\$50,000.00	\$0.00	\$0.00	0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00
8000	TRANSFERS								
10 8000 911 0 000 000	TRANSFERS TO THE GENERAL FUND	\$100,000.00	\$0.00	\$0.00	0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00
8000	TRANSFERS	\$100,000.00	\$0.00	\$0.00	0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00
10	SCH DIST #54 COOPERATIVE FUND	\$379,138.00	\$0.00	\$134,158.07	35.39	\$244,979.93	\$0.00	\$0.00	\$244,979.93

Expenditure Report by Function
 06/2022

Regular; Processing Month 06/2022

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
12	STUDENT FEE FUND								
1300	DRIVERS EDUCATION								
12 1300 111 0 000 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
12 1300 221 0 000 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
12 1300 231 0 000 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
12 1300 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
12 1300 626 0 000 000	GAS AND OIL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
12 1300 890 0 000 000	MISCELLANEOUS EXPENSES	\$7,412.00	\$0.00	\$550.00	7.42	\$6,862.00	\$0.00	\$0.00	\$6,862.00
1300	DRIVERS EDUCATION	\$7,412.00	\$0.00	\$550.00	7.42	\$6,862.00	\$0.00	\$0.00	\$6,862.00
12	STUDENT FEE FUND	\$7,412.00	\$0.00	\$550.00	7.42	\$6,862.00	\$0.00	\$0.00	\$6,862.00

Expenditure Report by Function

06/2022

Regular; Processing Month 06/2022

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
Grand Total:		\$41,997,009.00	\$788,577.71	\$9,409,366.32	22.40	\$32,587,642.68	\$0.00	\$0.00	\$32,587,642.68



Laurel-Concord-Coleridge School

Board of Education Committee Meeting Minutes

Board Committee: Policy Committee	Meeting Date: May 26, 2022
Meeting Location: HS/Elem Board Conference Room	Meeting Start Time: 7:00 am Meeting End Time: 8:15 am
Participants: Angela Johnson, Dan Kuhlman, Jay Hall, Dustin Thompson, Jeremy Christiansen, Ken Swanson Absent: None	
Agenda 1. Fitness Center Access for Current LCC Students (DRAFT LANGUAGE) a. Student Membership Eligibility: i. Current LCC enrolled student ii. Age Restrictions: Students must be at least 12 years of age and in Grades 7-12 1. School Year (actual grade of enrollment) 2. Summer (grade level for next school year) 3. Graduates are not eligible for Student Membership. b. Facility Access: i. Locations: 1. Weight Room/Fitness Center 2. Gymnasium(s) as designated ii. Key Card Application and Responsibility 1. Each eligible student and a parent/guardian must <u>annually</u> complete and sign a Fitness Center Access Application. 2. One key card will be assigned to each eligible student and may only be used by the student. Allowing others to use the key card will result in suspension or revocation of access privileges. 3. Student access does not equate to the student's family access. 4. Fee for Replacement: A fee of \$25 will be required to issue a replacement key card. iii. Student Membership Cost 1. There is no cost for eligible students. c. Hours of Availability: i. School Year: 1. 5:00 am - 7:30 am 2. 4:00 pm - 9:00 pm ii. Weekends, Holidays, School Breaks 1. 6:00 am - 9:00 pm d. Appropriate Use and Risk i. Eligible students and families assume all risks of injury and potential	

- adverse health complications.
- ii. No supervision will be provided outside of announced school-year or summer activities and programs.
- iii. Access is a privilege.
 - 1. Misuse or damage to equipment or facilities will result in consequences that may include suspension or revocation of access privileges.
 - 2. Students must remain in designated areas only.

*****Summer 2022*****

- Weight Room Access (Legacy Gym)
- Main Gym Access
- Gym closed for refinishing July 7th-17th

2. Extracurricular Activity: Section 2 - Code of Conduct (Policy #5103)

- a. Review and consider:
 - i. Purpose
 - ii. Scope
 - iii. Grounds for Extracurricular Activity Discipline
 - iv. Drug & Alcohol Violations and Consequences
 - v. Letters & Post-Season Honors
 - vi. Self-Reporting
 - vii. Determining a Violation has Occurred
 - viii. Procedures for Extracurricular Discipline

3. Perry Law Firm Policy Updates

- a. Required Policy Updates:
 - i. Policy #1220 - Title IX Grievance Policy
 - ii. Policy #3132 - Internal Controls
 - iii. Policy #3540 - Bidding Construction Projects
 - iv. Policy #4009 - Drug and Substance Abuse
 - v. Policy #4133 - Substitute Teachers
 - vi. Policy #6600 - Special Education
 - vii. Policy #8343 - Agenda Construction and Control
 - viii. Policy #8346 - Public Participation at Board Meetings
 - ix. Policy #9340 - Minutes
- b. Other Considerations
 - i. See Policy Update Memo (Dated 05/1/22)
 - ii. See LB 644/Property Tax Request Joint Hearing Memo (Dated 05/9/22)

4. Other Items for Discussion

Discussion (Topics and Notes)	Follow Up (Who's Responsible/Timeline)
1. Fitness Center Access for Current LCC Students	Jeremy will draft a new student access application/contract to be shared with the full

<p>Committee discussed administration's recommendation to provide complimentary access to school fitness centers (weight rooms) and gymnasiums (as designated) for enrolled LCC Students in Grades 7-12. In this way, students whose families do not have memberships still have access to facilities.</p>	<p>board with the recommendation at the June meeting.</p>
<p>2. Extracurricular Activity: Section 2 - Code of Conduct (Policy #5103) Following student incidents related to this policy during the school year, the committee decided to review. Committee members noted that the policy was adhered to by administration in both instances. Nonetheless, there were specific discussions related to the following: Self-reporting Guidelines; Consequences for first and subsequent offenses.</p>	<p>Each committee member will research the same policy at area schools including: Ponca, Randolph, Wisner-Pilger, Wayne, Osmond, Plainview. Information will be shared and discussed at the June Board meeting to gain additional input and feedback from board members. A draft policy with any revisions would be presented for first reading at the July board meeting.</p>
<p>3. Perry Law Firm Policy Updates Committee members reviewed annual policy updates provided by Perry Law Firm. These policy updates are in response to recent Nebraska legislation, federal and state guidelines, as well as court decisions.</p> <p>The Policy Committee also discussed the items included in this memo under the section "Other Considerations." The committee is not recommending any action in these areas at this time.</p>	<p>Jeremy will prepare the information for review by all Board members for consideration.</p>
<p>4. Other Items for Discussion None</p>	<p>None</p>

Minutes recorded by: Jeremy Christiansen

Breakfast and Lunch PricesSchool Year **2021-2022** 2022-2023

<u>Adult Meals</u>	<u>Breakfast</u>		<u>Lunch</u>	
Adult	\$3.35	\$3.40	\$4.35	\$4.40
Adult Salad Bar, Chef Salad, or Entree			\$2.85	\$2.90

<u>Student Meals</u>	<u>Breakfast</u>		<u>Lunch</u>	
Grades K-4	\$2.15	\$2.20	\$2.90	\$2.95
Grades 5-8	\$2.25	\$2.30	\$3.05	\$3.10
Grades 9-12	\$2.25	\$2.30	\$3.05	\$3.10

Miscellaneous Items

Milk	\$0.50
Juice	\$0.50
Yogurt	\$0.50
Breakfast Bar/Muffin	\$1.00
Student Entree	\$1.25
Side Salad	\$1.00

Ala Carte \$1.00

(Dessert, Cinnamon Roll, Pancakes, Waffles, Cereal, Cookie, Garlic Toast, Chips, Jello-2, Fries or Tots)

Community RelationsTitle IX – Procedure for Complaints of Sexual Harassment**A. Complaint Procedure - Generally**

1. Reporting Procedures: All employees are responsible for helping to prevent sexual harassment. Employees or students who believe they have been subjected to, or believe they have witnessed sexual harassment should follow these procedures:

1. Directly inform the person engaging in the discrimination or harassment that such conduct is offensive and must stop.
2. For employee reporters, contact your principal or supervisor, the principal or supervisor of the offending person, or the Title IX Coordinator if you do not wish to communicate directly with the person whose conduct is offensive or if direct communication with the offending person has been ineffective.
3. Report the matter to the Title IX Coordinator if the offending conduct continues or has not been resolved to your satisfaction after you have reported the matter to a principal or supervisor.
4. For student reporters, contact any teacher, counselor, or administrator, or the Title IX Coordinator.
5. Report to the Title IX Coordinator if you are the adult to whom the student has made a report so that the matter can be properly resolved. The Title IX Coordinator ~~may file a formal complaint and begin the following complaint procedure is:~~

TITLE IX COORDINATOR CONTACT INFORMATION

[Coordinator Name] Ken Swanson

[Address] Laurel-Concord-Coleridge School

[City, State, Zip] Laurel, NE 68745

[Phone Number] (402) 256-3133

[Email Address] ken.swanson@lcschool.org

5. _____

2. District Actions upon Report of Sexual Harassment or Sexual Misconduct: Upon receipt of a report of sexual harassment, the Title IX Coordinator, or designee, including but not limited to a building principal or assistant principal, will conduct an initial inquiry. The first step of the inquiry will typically include a preliminary meeting between the individual whom the reporting party alleges has been subjected to sexual harassment or sexual misconduct and the Title IX Coordinator, or designee. The initial inquiry may also include a meeting between the Title IX Coordinator, or designee, and the individual whom the reporting party alleges has committed sexual harassment or sexual misconduct. The purpose of these meetings is to gain a basic

understanding of the nature and circumstances of the report, it is not intended to be a full investigative interview. During the initial assessment, the reporting party may also receive information about resources, rights, procedural options, and supportive measures. The Title IX Coordinator, or designee, may inquire into whether the person who has is alleged to have been subject to sexual harassment or misconduct requests resources, no further action, supportive measures, and/or initiation of the “Formal Complaint” process. The Title IX Coordinator will make a reasonable effort to respect the wishes of the person who experienced sexual harassment or sexual misconduct; however, if the reported incident constitutes an imminent or ongoing threat to school safety, based on the assessment of the Title IX Coordinator, then the Title IX Coordinator may file a Formal Complaint, on behalf of the District, with or without the consent or permission of the person who has experienced sexual harassment or sexual misconduct.

With or without a Formal Complaint, allegations of sexual harassment or discrimination shall be investigated and if substantiated, corrective or disciplinary action will be taken, up to and including dismissal from employment, if the offender is an employee, or suspension and/or expulsion, if the offender is a student. Retaliatory action will not be taken against any person for reporting discrimination or harassment. This policy does not limit or prohibit the District from instituting disciplinary measures pursuant to other Board Policy, rules, or other expectations if the District determines that a person violated District rules or expectations. Allegations of sexual harassment or discrimination shall be investigated and, if substantiated, corrective or disciplinary action taken, up to and including dismissal from employment if the offender is an employee, or suspension and/or expulsion, if the offender is a student. Retaliatory action will not be taken against an employee or student for reporting discrimination or harassment.

B. Formal Complaint Process

The following procedures apply only in the event that a Formal Complaint is filed. All other reports of sexual harassment shall be resolved using the general complaint procedure. Any timelines set forth in the following procedures may be extended by the Title IX Coordinator with notice to the parties.

1. Misconduct Which May Be Investigated Under a Formal Complaint: The Formal Complaint process is only available if the Formal Complaint alleges: (i) conduct which occurs on District grounds or property owned or controlled by the District; (ii) conduct which occurs in the context of District employment or an education program or District-sponsored activity within the United States, and (iii) conduct which occurs when the District has substantial control over both the Respondent and the context in which the sexual harassment or sexual misconduct occurs. The conduct must also fall within one of the following categories: (a) an employee of the District conditioning an aid, service, or benefit of the District on an individual’s participation in unwelcome sexual contact; (b) unwelcome conduct determined by a reasonable person to be so severe, pervasive, and objectively offensive that it effectively denies a student equal access to the District’s education program or activity; (c) sexual assault; (d) domestic violence; (e) dating violence; or (f) stalking.

2. Parties to a Formal Complaint: The only parties to a Formal Complaint are the Complainant, who is the person alleged to have been subject to misconduct, and the Respondent, the person who is alleged to have committed the misconduct.

3. Filing a Formal Complaint: A Formal Complaint may only be filed by a Complainant or the Title IX Coordinator. An employee or student Complainant may file a Formal Complaint in writing with the Title IX Coordinator in person or by mail, or by electronic mail. The Formal Complaint must be signed by the Complainant or by the Title IX Coordinator.

4. Immediate Actions Upon Receipt of Formal Complaint: Upon receipt of a Formal Complaint, the Title IX Coordinator will conduct an initial assessment of the allegations contained within the Formal Complaint to determine if the allegations in the Formal Complaint, if true, allege misconduct which may be investigated under the Formal Complaint process. If the allegations in the Formal Complaint do not allege misconduct which may be investigated under the Formal Complaint process, the Title IX Coordinator must dismiss the Formal Complaint and may proceed under other District policies or procedures. The Complainant will be provided notice in writing if the Formal Complaint is dismissed.

If the allegations in the Formal Complaint allege misconduct which may be investigated under the Formal Complaint process, the Title IX Coordinator shall provide the following to all known parties: (1) The complaint procedure as outlined in this policy; and (2) Notice of the allegations of sexual harassment, known by the District at the time of filing the Notice, including (i) the identities of the parties involved, if known, (ii) the conduct allegedly constituting sexual harassment, and (iii) the date and location of the alleged incident.

The Title IX Coordinator shall then provide the Formal Complaint and the Notice of the Formal Complaint to the District's Title IX Investigator.

5. Investigation of Formal Complaint: Upon receipt of a Formal Complaint, the Investigator will promptly investigate the allegations contained within, even if an outside entity or law enforcement agency is investigating a complaint involving the same facts and allegations. The Investigator will not wait for the conclusion or outcome of a criminal investigation or proceeding to begin an investigation required by this complaint procedure. If the allegation(s) involve possible criminal conduct, the District will notify the Complainant of his or her right to file a criminal complaint, and District employees will not dissuade the Complainant from filing a criminal complaint either during or after the District's investigation.

The Investigator will contact the Complainant, Respondent, and relevant witnesses to schedule interviews. All parties may bring up to two people to this meeting: (1) Support Person and/or (2) Advisor of Choice. The Advisor of Choice may or may not be an attorney. Neither the Support Person nor the Advisor of Choice can direct questions or comments to the Investigator, nor may the Support Person or Advisor of Choice advise a student or employee how to answer the Investigator's questions.

The Investigator will also aim to collect all tangible evidence relevant to the investigation.

The Investigator will complete the investigation within a reasonable time frame, as determined by the Title IX Coordinator. The factors to determine a reasonable time frame include, but are not limited to, the allegations of the Formal Complaint and the number of witnesses that may need to be interviewed. The time frame originally set by the Title IX Coordinator may be extended by the Title IX Coordinator, upon notice to the parties, as deemed necessary to complete the investigation. Periodic status updates will be given to the parties, when appropriate.

(A) *Neutrality*: The Title IX Coordinator, Investigator, Decision-Maker, or any person designated by the District to facilitate this Formal Complaint process, shall not have any conflict of interest or bias for or against Complainants or Respondents generally or an individual Complainant or Respondent. The District shall ensure that Title IX Coordinator, Investigator, Decision-Maker, and any person who facilitates this Formal Complaint process shall receive training on the definition of sexual harassment, the scope of the District’s education program or activity, how to conduct an investigation and complaint process including hearings, appeals, and informal resolution processes, as applicable, and how to serve impartially, including by avoiding prejudgment of the fact at issue, conflicts of interest, and bias.

(B) *Burden of Production*: It shall be the Investigator’s burden to gather evidence sufficient to reach a determination regarding the outcome of the Formal Complaint. To reach a determination, the investigation will include, but is not limited to:

- i. Providing the parties with the opportunity to present witnesses and provide evidence.
- ii. An evaluation of all relevant information and documentation relating to the alleged discriminatory conduct.
- iii. A consideration of various factors, including: (1) the nature of the conduct and whether the conduct was unwelcome, (2) the surrounding circumstances, expectations, and relationships, (3) the degree to which the conduct affected one or more students' education, (4) the type, frequency, and duration of the conduct, (5) the identity of and relationship between the alleged harasser and the suspect or suspects of the harassment, (6) the number of individuals involved, (7) the age and sex, if applicable, of the alleged harasser and the alleged victim(s) of the harassment, (8) the location of the incidents and the context in which they occurred, (9) the totality of the circumstances, and (10) other relevant evidence.
- iv. A review of the evidence using a “preponderance of the evidence” standard. To meet the “preponderance of the evidence” standard, the evidence must show that the discrimination, harassment, or retaliation more likely occurred than did not occur.

(C) *Rights of the Parties*: The Respondent is entitled to a presumption that the Respondent is not responsible for the alleged conduct until a determination regarding responsibility is made at the conclusion of the complaint process. The Investigator must provide an equal opportunity for the parties to present witnesses, including fact and expert witnesses, and other inculpatory and exculpatory evidence. The Investigator shall not restrict the ability of either party to discuss the allegations under investigation or to gather and present relevant evidence.

The District retains the right to place any person on administrative leave during the pendency of the investigation. The District also retains the right to remove a Respondent from the District's educational program prior to the conclusion of the investigation. In the event of a removal, the Respondent shall have the opportunity to challenge the decision for removal by meeting with the Title IX Coordinator to discuss the removal.

(D) Conclusion of Investigation: Prior to the conclusion of the investigation, the Investigator shall send each party the evidence that is subject to inspection and review in an electronic format or a hard copy. This information shall be known as the "Draft Investigative Report." The Draft Investigative Report shall include all evidence obtained as part of the investigation that is directly related to the allegations raised in the Formal Complaint, including the evidence upon which the Investigator does not intend to relay to the ~~Decision-Maker~~ Decision-Maker. The parties shall then have ten (10) calendar days to submit a written response, which the Investigator will consider. Responses may not be submitted by the parties' Advisor of Choice or Support Person, unless such person is the parent or guardian of the Complainant or Respondent. Responses may include corrections to the Investigator's summary of the parties' interviews, suggestions for additional investigation, or additional information not known at the time of the interviews. Any new information provided by the parties during the response period will not result in an additional time period for response by the other party unless determined necessary by the Title IX Coordinator. The Investigator is not obliged to respond to any question or requests for information in the parties' responses. The Investigator will consider the information provided by the parties and will incorporate relevant information into the Final Investigative Report. The Final Investigative Report will fairly summarize the relevant evidence. The Investigator shall then submit the Final Investigation Report to the Decision-Maker. The parties shall each receive a copy of the ~~Ffinal Iinvestigative Rreport~~ at the same time as the Decision-Maker.

6. Actions Taken By ~~Decision-Maker~~ Decision-Maker Upon Receipt of Final Investigative Report: Upon receipt of the Final Investigative Report, the Decision-Maker~~Decision-Maker~~ shall provide 10 days for each party to submit written, relevant questions that a party wants asked of any party or witness. Questions shall be submitted to the Title IX Coordinator who shall determine whether questions are relevant. The Title IX Coordinator shall contact parties or witnesses to request answers to the parties' relevant questions. The Title IX Coordinator will -provide each party, and the ~~Decision-Maker~~ Decision-Maker with the answers provided by the opposing party or witness and allow for additional, limited follow-up questions from each party.

7. Notice of Determination: Once the Decision-Maker~~Decision-Maker~~ has received the answers to relevant questions submitted by the parties, the ~~Decision-Maker~~ Decision-Maker shall consider the answers and the Decision-Maker~~Decision-Maker~~ shall issue a written determination regarding responsibility by a preponderance of the evidence within a reasonable time frame, as determined by the Title IX Coordinator. The Decision-Maker shall consider all relevant evidence, including inculpatory and exculpatory evidence, and will not consider the credibility of the evidence to be based on a person's status, such as the Complainant, Respondent, or witness. The Decision-Maker shall provide the written determination to both parties simultaneously. The written determination shall include:

- (a) Identification of the allegations potentially constituting sexual harassment;
- (b) A description of the procedural steps taken from the receipt of the Formal Complaint through the determination, including any notifications to the parties, interviews with parties and witnesses, site visits, and methods used to gather evidence;
- (c) Findings of fact supporting the determination;
- (d) Conclusions regarding the application of each recipient's code of conduct to the facts;
- (e) A statement of, and rationale for, the results as to each allegation, including a determination regarding responsibility, any disciplinary sanctions the recipient imposes on the Respondent, and whether remedies designed to restore or preserve equal access to the recipient's education program or activity will be provided by the recipient to the Complainant; and
- (f) The recipient's procedures and permissible bases for the Complainant and Respondent to appeal.

The Family Educational Rights and Privacy Act (FERPA) permits the District to disclose relevant information to a student who was discriminated against or harassed.

8. Sanctions: At the conclusion of the investigation, the Decision-Maker may institute disciplinary measures against the Respondent if the Decision-Maker determines that the Respondent engaged in sexual abuse or harassment. Disciplinary measures may include, but are not limited to, in-school suspension, out-of-school suspension, expulsion, and, in the case of an employee disciplinary action, up to and including immediate termination from employment.

The Title IX Coordinator is responsible for coordinating the implementation of supportive measures for the victim(s).

C. Appeals

If either party is not satisfied with the outcome of the investigation and the decision of the Decision-Maker, they may appeal on the following bases:

1. Procedural irregularity that affected the outcome of the matter;
2. New evidence that was not reasonably available at the time the determination regarding responsibility or dismissal was made, that could affect the outcome of the matter; and
3. The Title IX Coordinator, Investigator, or Decision-Maker had a conflict of interest or bias for or against the Complainant or Respondent generally or the individual Complainant or Respondent that affected the outcome of the matter.

The request for an appeal shall be in writing and submitted on the appropriate document. The appeal document shall be submitted to the Superintendent.

Upon notice of an appeal by either party, the Superintendent of Schools shall notify the other party in writing when the appeal is filed and of the appeal procedures, which apply equally to both parties.

The Superintendent shall give both parties a reasonable, and equal opportunity to submit a written statement in support of, or challenging the outcome.

The Superintendent shall review the investigative report, Decision-Maker's determination, and written statements of the parties and then issue a written decision describing the result of the appeal and the rationale for the result. The Superintendent shall provide the written decision simultaneously to both parties.

D. Informal Resolution

If a Formal Complaint is filed, the District may offer the Complainant and Respondent the opportunity to participate in an informal resolution process. The informal resolution process may take place at any time prior to reaching a determination regarding responsibility. The informal resolution process shall only take place upon:

1. Written notice to both parties disclosing: the allegations, the requirements of the informal resolution process including the circumstances under which it precludes the parties from resuming a Formal Complaint arising from the same allegations, provided, however, that at any time prior to agreeing to a resolution, any party has the right to withdraw from the resolution process and resume the complaint process with respect to the Formal Complaint, and any consequences resulting from participating in the informal resolution process, including the records that will be maintained or could be shared;
2. The parties' voluntary, written consent to the informal resolution process; and
3. That the allegations of the Formal Complaint do not involve any allegations that an employee sexually harassed a student.

E. Record Keeping

The District will maintain relevant documentation obtained during the investigation and documentation supportive of the findings and any subsequent determinations, including the investigative report, witness statements, interview summaries, and any transcripts or audio recordings, pertaining to the investigative and appeal proceedings for a period of seven (7) years.

B. Response to a Formal Complaint

1. Filing Formal Complaint: An employee or student can allege sexual harassment by filing a formal complaint in writing with the Title IX Coordinator in person or by mail, or by electronic mail using the following contact information:

~~TITLE IX COORDINATOR CONTACT INFORMATION~~

~~{Coordinator Name}~~

~~{Address}~~

~~{City, State, Zip}~~

~~{Phone Number}~~

~~{Email Address}~~

~~The formal complaint must be signed by the complainantComplainant or by the Title IX Coordinator. **The following procedures apply only in the event that a formal complaint is filed. All other allegations of sexual harassment shall be resolved using the general complaint procedure. Any timelines set forth in the following procedures may be extended by the Title IX Coordinator with notice to the parties.**~~

~~2. — Immediate Actions upon Receipt of Formal Complaint: Upon receipt of a formal complaint, the Title IX Coordinator shall provide the following to all known parties: (a) the complaint procedure as outlined in this regulation; and (b) notice of the allegations of sexual harassment, including: (i) the identities of the parties involved, if known; and (ii) the conduct allegedly constituting sexual harassment; and (iii) the date and location of the alleged incident.~~

~~The parties to the formal complaint may select an advisor of their choice, who may be, but is not required to be, an attorney.~~

~~3. — Investigation of Formal Complaint: Upon receipt of a formal complaint, the Title IX Coordinator shall notify the Investigator. The Investigator will promptly investigate all complaints of discrimination, even if an outside entity or law enforcement agency is investigating a complaint involving the same facts and allegations. The Investigator will not wait for the conclusion or outcome of a criminal investigation or proceeding to begin an investigation required by this complaint procedure. If the allegation(s) involves possible criminal conduct, the District will notify the complainantComplainant of his or her right to file a criminal complaint, and District employees will not dissuade the complainantComplainant from filing a criminal complaint either during or after the District's investigation.~~

~~The Investigator will aim to complete its investigation within a reasonable time frame, as determined by the Title IX Coordinator. The factors to determine a reasonable time frame include, but are not limited to, the allegations of the formal complaint, the number of witnesses that may need to be interviewed, and whether the police are also conducting an investigation into the allegations. The time frame originally set by the Title IX Coordinator may be extended by the Title IX Coordinator, upon notice to the parties, as he or she deems necessary to complete the investigation. Periodic status updates will be given to the parties, when appropriate.~~

~~(a) — Neutrality: The Title IX Coordinator, investigatorInvestigator, decision-makerDecision-Maker, or any person designated by the District to facilitate this complaint procedure, shall not have any conflict of interest or bias for or against complainantComplainants or respondentRespondents generally or an individual complainantComplainant or respondentRespondent. The District shall ensure that Title IX Coordinators, investigatorInvestigators, decision-makerDecision-Makers, and any persons who facilitate this complaint procedure shall receive training on the definition of sexual harassment in accordance with this regulation, the scope of the District's education program or activity, how to conduct an investigation and complaint process including hearings, appeals, and informal resolution processes, as applicable, and how to serve impartially, including by avoiding prejudgment of the fact at issue, conflicts of interest, and bias. The District shall ensure that the individuals involved in the complaint procedure receive training on issues of~~

~~relevance of questions and evidence and on issues of relevance to create an investigative report that fairly summarizes relevant evidence.~~

- ~~(b) *Burden of Production:* It shall be the Investigator's burden to gather evidence sufficient to reach a determination regarding responsibility. To reach a determination, the investigation will include, but is not limited to:~~
- ~~i. Providing the parties with the opportunity to present witnesses and provide evidence.~~
 - ~~ii. An evaluation of all relevant information and documentation relating to the alleged discriminatory conduct.~~
 - ~~iii. For allegations involving harassment, some of the factors the District will consider include: 1) the nature of the conduct and whether the conduct was unwelcome, 2) the surrounding circumstances, expectations, and relationships, 3) the degree to which the conduct affected one or more students' education, 4) the type, frequency, and duration of the conduct, 5) the identity of and relationship between the alleged harasser and the suspect or suspects of the harassment, 6) the number of individuals involved, 7) the age (and sex, if applicable) of the alleged harasser and the alleged victim(s) of the harassment, 8) the location of the incidents and the context in which they occurred, 9) the totality of the circumstances, and 10) other relevant evidence.~~
 - ~~iv. A review of the evidence using a "preponderance of the evidence" standard (based on the evidence, is it more likely than not that discrimination, harassment, or retaliation occurred?)~~
- ~~(c) *Rights of the Parties:* The respondentRespondent is entitled to a presumption that the respondentRespondent is not responsible for the alleged conduct until a determination regarding responsibility is made at the conclusion of the complaint process.~~

~~The Investigator must provide an equal opportunity for the parties to present witnesses, including fact and expert witnesses, and other inculpatory and exculpatory evidence.~~

~~The Investigator shall not restrict the ability of either party to discuss the allegations under investigation or to gather and present relevant evidence.~~

~~The Investigator shall provide the parties with the same opportunities to have others present during any complaint proceeding, including the opportunity to be accompanied to any related meeting or proceeding by the advisor of their choice if the Investigator deems appropriate. However, the Investigator may establish restrictions regarding the extent to which the advisor may participate in the proceedings, if the restrictions apply equally to both parties.~~

~~The Investigator shall provide to all witnesses expected to attend a meeting notice of the date, time, location, participants, and purpose of all hearings within two (2) days of the meeting.~~

~~Up until the conclusion of the investigation, the parties shall have an equal opportunity to inspect and review any evidence obtained as part of the investigation that is directly related to the allegations raised in the formal complaint. This includes the evidence upon which the Investigator does not intend to rely in reaching a determination regarding responsibility and inculpatory or exculpatory evidence obtained from any source, so that each party can meaningfully respond to the evidence prior to conclusion of the investigation.~~

~~The District retains the right to place an employee on administrative leave during the pendency of an investigation. The District also retains the right to remove a student from the District's educational program prior to the conclusion of the investigation. In the event of a removal, the respondent Respondent shall have the opportunity to challenge the decision for removal.~~

- ~~(d) *Conclusion of Investigation:* Prior to the conclusion of the investigation, the investigator Investigator shall send each party and the party's advisor, if any, the evidence that is subject to inspection and review in an electronic format or a hard copy. The parties shall then have ten (10) days to submit a written response, which the investigator Investigator will consider.~~

~~Once the investigator Investigator has considered the written statements of the parties, if any, and any questions of the parties, if any, the investigator Investigator shall create an investigative report that fairly summarizes relevant evidence. The investigator Investigator shall then submit the written investigation report to the decision-maker Decision-Maker. The parties shall each receive a copy of the final investigative report at the same time as the decision-maker Decision-Maker.~~

~~4. *Decision of Responsibility:* The decision-maker Decision-Maker shall review the investigative report. Prior to coming to a determination regarding responsibility, the decision-maker Decision-Maker shall provide ten (10) days for each party to submit written, relevant questions that a party wants asked of any party or witness, provide each party with answers, and allow for additional, limited follow-up questions from each party.~~

~~Once the decision-maker Decision-Maker has considered the written questions of the parties, if any, the decision-maker Decision-Maker shall issue a written determination regarding responsibility by a preponderance of the evidence within a reasonable time frame as determined by the Title IX Coordinator. The decision-maker Decision-Maker shall consider all relevant evidence, including inculpatory and exculpatory evidence, and will not consider the credibility of the evidence to be based on a person's status, such as complainant Complainant, respondent Respondent, or witness. The decision-maker Decision-Maker shall provide the written determination to both parties simultaneously. The written determination must include:~~

- ~~(a) Identification of the allegations potentially constituting sexual harassment;~~
- ~~(b) A description of the procedural steps taken from the receipt of the formal complaint through the determination, including any notifications to the parties, interviews with parties and witnesses, site visits, and methods used to gather evidence;~~
- ~~(c) Findings of fact supporting the determination;~~
- ~~(d) Conclusions regarding the application of each recipient's code of conduct to the facts;~~
- ~~(e) A statement of, and rationale for, the results as to each allegation, including a determination regarding responsibility, any disciplinary sanctions the recipient imposes on the respondentRespondent, and whether remedies designed to restore or preserve equal access to the recipient's education program or activity will be provided by the recipient to the complainantComplainant; and~~
- ~~(f) The recipient's procedures and permissible bases for the complainantComplainant and respondentRespondent to appeal.~~

~~The Family Educational Rights and Privacy Act (FERPA), 20 U.S.C. Sec. 11232g; 34 C.F.R. Part 99, permits the District to disclose relevant information to a student who was discriminated against or harassed.~~

~~5. Supportive Measures and Disciplinary Actions:~~

~~Throughout the investigation, either party may be entitled to supportive measures. Supportive measures are non-disciplinary, non-punitive individualized services offered as appropriate, as reasonably available, and without fee or charge to the complainantComplainant or the respondentRespondent before or after the filing of a formal complaint or where no formal complaint has been filed. Such measures are designed to restore or preserve equal access to the recipient's education program or activity without unreasonably burdening the other party, including measures designed to protect the safety of all parties or the District's educational environment to deter sexual harassment.~~

~~Supportive measures may include, but are not limited to, counseling, extensions of deadlines or other course-related adjustments, modifications of work or class schedules, campus escort services, mutual restrictions on contact between the parties, changes in work or housing locations, leaves of absence, increased security and monitoring of certain areas of the campus, and other similar measures. The District shall maintain as confidential any supportive measures provided to the complainantComplainant or respondentRespondent, to the extent that maintaining such confidentiality would not impair the ability of the District to provide the supportive measures.~~

~~At the conclusion of the investigation, the decision-makerDecision-Maker may institute disciplinary measures to the respondentRespondent if the decision-makerDecision-Maker determines that the respondentRespondent engaged in sexual abuse or harassment. Disciplinary~~

~~measures may include, but are not limited to, in-school suspension, out-of-school suspension, expulsion, and in the case of an employee, disciplinary action up to and including dismissal from employment. This policy does not limit or prohibit the District from instituting disciplinary measures if, in the course of the investigation, it determines that the complainant Complainant or respondent Respondent violated the student code of conduct.~~

~~The Title IX Coordinator is responsible for coordinating the effective implementation of supportive measures.~~

~~C. — Appeals~~

~~If either party is not satisfied with the outcome of the investigation and the decision of the decision-maker Decision-Maker, they may appeal on the following basis:~~

- ~~1. — Procedural irregularity that affected the outcome of the matter;~~
- ~~2. — New evidence, that was not reasonably available at the time the determination regarding responsibility or dismissal was made, that could affect the outcome of the matter; and~~
- ~~3. — The Title IX Coordinator, investigator Investigator, or decision-maker Decision-Maker had a conflict of interest or bias for or against the complainant Complainant or respondent Respondent generally or the individual complainant Complainant or respondent Respondent that affected the outcome of the matter.~~

~~The request for an appeal shall be in writing and submitted on the appropriate document. The appeal document shall be submitted to the Superintendent of Schools.~~

~~Upon notice of an appeal by either party, the Superintendent of Schools shall notify the other party in writing when the appeal is filed and of the appeal procedures, which apply equally to both parties.~~

~~The Superintendent of Schools shall give both parties a reasonable and equal opportunity to submit a written statement in support of or challenging the outcome.~~

~~The Superintendent of Schools shall review the investigative report, decision-maker Decision-Maker's determination, and written statements of the parties and then issue a written decision describing the result of the appeal and the rationale for the result. The Superintendent of Schools shall provide the written decision simultaneously to both parties.~~

~~D. — Informal Resolution~~

~~If a formal complaint is filed, the District may offer the complainant Complainant and respondent Respondent the opportunity to participate in an informal resolution process. The informal resolution process may take place at any time prior to reaching a determination regarding responsibility. The informal resolution process shall only take place upon:~~

- ~~1. Written notice to both parties disclosing: the allegations, the requirements of the informal resolution process, including the circumstances under which it precludes the parties from resuming a formal complaint arising from the same allegations, provided, however, that at any time prior to agreeing to a resolution, any party has the right to withdraw from the resolution process and resume the complaint process with respect to the formal complaint, and any consequences resulting from participating in the informal resolution process, including the records that will be maintained or could be shared;~~
- ~~2. The parties' voluntary written consent to the informal resolution process; and~~
- ~~3. That the allegations of the formal complaint do not involve any allegations that an employee sexually harassed a student.~~

~~**E. Record Keeping**~~

~~The District will maintain relevant documentation obtained during the investigation and documentation supportive of the findings and any subsequent determinations, including the investigative report, witness statements, interview summaries, any transcripts, or audio recordings pertaining to the investigative and appeal proceedings for a period of seven (7) years.~~

Legal Reference: Title IX

Date of Adoption: [Insert Date]

Business Operations

Internal Controls

The District will develop and maintain internal control procedures as required by law and in accordance with sound fiscal monitoring practices that will ensure appropriate oversight of state and federal funds. The following internal control procedures will be utilized for all federal grants:

Generally: If the District receives federal awards, grants, or other funds, the District will:

(a) Establish and maintain effective internal control over the federal award that provides reasonable assurance that the District manages the federal award in compliance with federal statutes, regulations, and the terms and conditions of the federal award. The District will endeavor to develop and maintain these internal controls consistent with the “Standards for Internal Control in the Federal Government” issued by the Comptroller General of the United States or the “Internal Control Integrated Framework” issued by the Committee of Sponsoring Organizations of the Treadway Commission (COSO);

(b) Comply with the U.S. Constitution, federal statutes, regulations, and the terms and conditions of the federal award;

(c) Evaluate and monitor the District's compliance with statutes, regulations and the terms and conditions of federal award;

(d) Take prompt action when instances of noncompliance are identified including noncompliance identified in audit findings; and

(e) Take reasonable measures to safeguard protected personally identifiable information and other information the federal awarding agency, or pass-through entity, designates as “sensitive” or the District considers sensitive, consistent with applicable federal, state, and local laws regarding privacy and responsibility over confidentiality.

Legal Reference: 2 C.F.R. § 200.303.

Management requirements: The District will manage equipment (including replacement equipment), whether acquired in whole or in part under a federal award, until the District disposes of such equipment. The District will, as a minimum, meet the following requirements:

- 1) Maintain property records of the equipment (including equipment description, serial number or other identification number, source of funding, acquisition date, and the like);
- 2) Maintain a physical inventory procedure, with an inventory occurring at a minimum of every two (2) years;
- 3) Implement a Control System procedure;

- 4) Continue to develop and implement adequate maintenance procedures for the equipment;
- 5) Continue to develop and implement sales procedures for the equipment; and
- 6) Continue to develop and implement disposition procedure for the equipment.

Legal Reference: 2 C.F.R. §§ 200.313 & 200.33.

Procurement: The District will use its own documented procurement procedures which reflect applicable State, local, and tribal laws and regulations, provided that the procurements conform to applicable Federal law and the requirement standards imposed by law, including:

- 1) A procedure for micro-purchases (Under \$10,000);
- 2) A procedure for small purchases (between \$10,000 to \$250,000);
- 3) A procedure for sealed bids;
- 4) A procedure for competitive proposals; and
- 5) A procedure for noncompetitive bids.

Legal Reference: 2 C.F.R. §§ 200.317 through 200.326.

Cross-Reference: Policies 3130 & 3131.

Record Retention: Financial records, supporting documents, statistical records, and all other related records pertinent to a federal award will be retained for a period of three (3) years from the date of submission of the final expenditure report or, for Federal awards that are renewed quarterly or annually, from the date of the submission of the quarterly or annual financial report, respectively, as reported to the federal awarding agency or pass-through entity in the case of a sub-recipient.

For all other records, the District will retain such records for the length of time as required by law.
Legal Reference: 2 C.F.R. § 200.333.

Suspension and Debarment: The District will not contract with any entity or individual who has been debarred, suspended, or otherwise excluded from or ineligible for participation in federal assistance programs or activities. Before entering into a contract regarding a federal award, the District will verify that a vendor has not been debarred, suspended or otherwise excluded, and the District will maintain a copy of said verification.

Legal Reference: 2 C.F.R. § 200.213.

Financial Management: The District will maintain financial management systems to account for the federal funds, including records documenting compliance with federal statutes, regulations, and the terms and conditions of the federal award. These records will be sufficient to permit the District to prepare reports required by general and program-specific terms and conditions; and the tracing of funds to a level of expenditures adequate to establish that such funds have been used according to the Federal statutes, regulations, and the terms and conditions of the Federal award. The financial management system will provide for the following:

- 1) Identifying all of the federal awards received and expended and the federal programs under which they were received;

- 2) Ensuring that accurate, current, and complete disclosure of the financial results of each federal award or program are maintained in accordance with reporting requirements;
- 3) Identifying adequately the source and application of funds for federally-funded activities;
- 4) Ensuring effective controls over and accountability for all funds, property, and other assets;
- 5) Comparing actual expenditures with budget amounts for each federal award;
- 6) Ensuring payments of federal funds are made in accordance with applicable law, including 2 CFR § 200.305; and
- 7) Determining the allowability of costs in accordance with applicable law and the conditions of the federal award.

Legal Reference: 2 C.F.R. § 200.302.

Program Income: The District will consult with the federal awarding agency and refer to the applicable law and federal program terms and conditions to determine how to account for, deduct and otherwise handle income from federal programs.

Legal Reference: 2 C.F.R. § 200.307.

Cost Sharing or Matching: For all federal awards, any shared costs or matching funds and all contributions, including cash and third party in-kind contributions, must be accepted as part of the District's cost sharing or matching, when such contributions meet all of the following criteria:

- 1) Are verifiable from the District's records;
- 2) Are not included as contributions for any other Federal award;
- 3) Are necessary and reasonable for accomplishment of project or program objectives;
- 4) Are allowable under the applicable Cost Principles requirements;
- 5) Are not paid by the Federal Government under another Federal award, except where the federal statute authorizing a program specifically provides that Federal funds made available for such program can be applied to matching or cost sharing requirements of other Federal programs;
- 6) Are provided for in the approved budget when required by the federal awarding agency; and
- 7) Conform to other provisions of the law or terms and conditions of the federal award, as applicable.

Legal Reference: 2 C.F.R. § 200.306.

Compensation: Compensation for personal services includes all remuneration for services of employees rendered during the period of performance under the federal award, including, but not limited to wages, salaries, and fringe benefits. Costs of compensation may be allowable under federal law and the federal grant to the extent that they satisfy the following requirements:

- 1) Is reasonable for the services rendered; and
- 2) Conforms to the established written expectations of the District, as applied consistently to both Federal and non-Federal activities.

If the District intends to charge compensation to federal awards, such charges will be based on records that accurately reflect the work performed, and will:

- 1) Be supported by a system of internal control which provides reasonable assurance that the charges are accurate, allowable, and properly allocated;
- 2) Be incorporated into the official records of the District;
- 3) Reasonably reflect the total activity for which the employee is compensated by the District, not exceeding 100% of compensated activities;
- 4) Encompass both federally-assisted and all other activities compensated by the District on an integrated basis, but may include the use of subsidiary records as defined in the District's written procedures;
- 5) Comply with the established accounting policies and practices of the District; and
- 6) Differentiate and account for the distribution of the employee's salary or wages among specific activities or cost objectives if the employee works on more than one (1) Federal award; a Federal award and non-Federal award; an indirect cost activity and a direct cost activity; two (2) or more indirect activities which are allocated using different allocation bases; or an unallowable activity and a direct or indirect cost activity.

Budget estimates will generally not be used to support charges to Federal awards but may be used for interim accounting purposes.

Legal Reference: 2 C.F.R. §§ 200.430 & 200.431.

Federal Funds for Construction Projects: For all federal awards, the District will comply with all applicable legal requirements, including the Davis-Bacon Act.

Legal Reference: 34 C.F.R. § 75.600, et seq.

Capitalization and Depreciation: The District will follow the rules for selected items of cost at 2 C.F.R. Part 200, Subpart E, when charging these specific expenditures to a federal grant. When applicable, District staff will check costs against the selected items of cost requirements to ensure the cost is allowable. In addition, federal, state, or program-specific rules, including the terms and conditions of the award, may deem a cost as unallowable and District personnel shall follow those requirements. The following rules of allowability apply to equipment and other capital expenditures:

A. Capital expenditures for general purpose equipment, buildings, and land are unallowable as direct charges, except with the prior written approval of the federal awarding agency or pass-through entity.

B. Capital expenditures for special purpose equipment are allowable as direct costs, provided that items with a unit cost of \$5,000 or more have the prior written approval of the federal awarding agency or pass-through entity.

C. Capital expenditures for improvements to land, buildings, or equipment which materially increase their value or useful life are unallowable as a direct cost except with the prior written approval of the federal awarding agency or pass-through entity.

D. Allowability of depreciation on buildings, capital improvements, and equipment shall be in accordance with 2 CFR § 200.436 and 2 CFR § 200.465.

E. When approved as a direct cost by the federal awarding agency or pass-through entity under Sections A - C, capital expenditures will be charged in the period in which the expenditure is incurred, or as otherwise determined appropriate and negotiated with the Federal awarding agency.

F. If the District is instructed by the federal awarding agency to otherwise dispose of or transfer the equipment, the costs of such disposal or transfer are allowable.

G. Any depreciation will be computed, charged, and recorded in a manner consistent with federal regulations and any requirements of the federal awarding agency.

Legal Reference: 2 C.F.R. §§200.436 & 200.439.

Maintaining Records: Financial records, supporting documents, statistical records, and all other District records pertinent to a federal award must be retained for the minimum period time as required by federal law or the terms of the federal awarding agency, whichever is longer in time. Legal Reference: 2 C.F.R. § 200.334.

Conflict of Interest: Notwithstanding any other Board Policies or Procedures, the District shall ensure that it avoids any conflicts of interest regarding any federal awards. The District will disclose in writing any potential conflict of interest to the federal awarding agency or pass-through entity in accordance with applicable federal awarding agency policy. Legal Reference: 2 C.F.R. § 200.112.

Unexpected or Extraordinary Circumstances: For all federal awards, if the District does not currently have in place a sufficient policy that addresses extraordinary circumstances, such as those caused by COVID-19, the District may amend or create a policy at a later date in order to put emergency contingencies in place for federal and non-federal similarly situated employees. If the conditions exist for charges to be made to the federal grant, then charges may also be made to any non-federal sources that are used by the District in order to meet a matching requirement. The District will take other steps to comply with federal award requirements in the event of unexpected or extraordinary circumstances.

Legal Reference: 2 C.F.R. § 200, et seq.

Date of Adoption: [Insert Date]

Business OperationsProcedures—Bidding Construction Projects

The District shall bid every project for the construction, remodeling, or repair of any school-owned building or for site improvements when the contemplated expenditures for the project is in excess of one hundred nine thousand dollars (\$109,000), or such sum as adjusted pursuant to Section 73-106. The bidding procedures shall comply with the requirements of state law and shall include the following:

1. Notice to Bidders: —The Administration shall prepare a notice to bidders containing a general description of the scope of the project being bid; the location of the project; the means of obtaining project documents, including plans and specifications; the date and hour bids will close; and the date, hour and place bids are to be returned, received and opened, and a provision that such bids will be immediately and simultaneously opened in the presence of the bidders or representatives of the bidders, when the hour is reached for the bids to close.
2. Regular Manner of Advertisement for Bids: The notice to bidders shall be published one time in a newspaper of general circulation in the School District. The notice shall be published at least seven (7) days prior to the date designated for the opening of such bids. The Board of Education or Administration may, in its sole discretion, elect to utilize further advertisement for bids as it may determine appropriate to secure a sufficient number of qualified bidders for the scope of the project.
3. Bid Opening: When the hour is reached for such bids to close, bids will be immediately and simultaneously opened in the presence of the bidders or representatives of the bidders.
4. Contract Award: The contract shall be awarded to the lowest responsible bidder as to the extent required by law. When not so required, the award shall be made on the basis of consideration of the contract award criteria determined appropriate by the Board or administration.
5. Performance and Payment Bonds. Whenever any contract is entered into for the erecting, furnishing, or repairing of any building or other public structure or improvement, the contractor shall be required, before commencing such work, to furnish a performance, labor and material payment bond. The bond requirement shall not apply, however, to any project bid or proposed which has a total cost of ten thousand dollars (\$10,000) or less unless the School Board or Administration includes a bond requirement in the specifications for the project. The bond shall be in an amount not less than the contract price. The bond shall be conditioned on the faithful performance of the contract and the payment by the contracting party of all laborers and mechanics for labor that is performed and of all material and equipment rental that is actually used or rented in connection with the improvement project and the performance of the contract. Such bond shall contain such provisions as are required by statutes, and be in a form prescribed and required by the district.

6. Retention of an Architect or Engineer. The School District shall not engage in the construction of any public works involving architecture or engineering unless the plans, specifications, and estimates have been prepared and the construction has been observed by an architect, a professional engineer, or a person under the direct supervision of an architect, professional engineer, or those under the direct supervision of an architect or professional engineer; provided that such requirement shall not apply to any public work in which the contemplated expenditure for the complete project does not exceed one hundred and eighteen thousand dollars (~~\$100~~118,000), as adjusted from time to time by Section 81-3445 or other applicable law.

7. Additional Procedures. Each bid for which a labor and material bond is required shall be accompanied by a bid bond or certified check in the amount of five percent (5%) of such bid unless the School Board or Administration waives such requirement. The Board of Education or Administration may provide for additional procedures for the procurement, opening and acceptance of bids as deemed appropriate for a particular project.

Legal Reference: Neb. Rev. Stat. Sec. 52-118; Neb. Rev. Stat. Sec. 73-101 *et seq.*; Neb. Rev. Stat. Sec. 73-106; Neb. Rev. Stat. Sec. 81-3445

Date of Adoption: [Insert Date]

Personnel - All EmployeesDrug and Substance Use and Abuse

It is the policy of the ~~[Name]~~ Laurel-Concord-Coleridge Public School District to eliminate the influence of drugs, alcohol and other chemicals within the school environment and to educate students against the usage of drugs, alcohol and illegal substances. The District will implement regulations and practices which will ensure compliance with laws relating to drugs and alcohol, including: the Drug-Free Workplace Act and the Omnibus Transportation Employee Testing Act of 1991, and all regulations and rules promulgated pursuant thereto.

Section 1 Drug-Free Workplace

The District has established the school as a drug-free workplace. The drug-free workplace for this purpose includes school grounds, school utilized vehicles, and places in which school activities are held. The school district recognizes that the use, possession, or being under the influence of illicit drugs or alcohol constitutes a hazard to the positive development of students and employees and a substantial interference with school purposes.

1. The unlawful manufacture, distribution, disposition, possession, or use of a controlled substance is prohibited in the work place. Employees are also prohibited from possessing, using or distributing illicit drugs or alcohol, or being under the influence of illicit drugs or alcohol, on any district property or district sponsored event. Any level of impairment from illicit drugs, alcohol, or inhalants, and the presence of any odor of illicit drugs (such as marijuana) or alcohol in the work place or on duty time shall be a violation of the drug-free workplace.
2. The possession or distribution of a look-alike drug or look-alike controlled substance is prohibited. In addition, employees are expected to serve as role models for students and will be considered to have violated the District's expectations in the event the employee commits a criminal drug or alcohol offense off the work place or off duty time.
3. As a condition of employment, employees will abide by the District's drug-free workplace policies and notify the Superintendent or designee in writing of any criminal drug statute conviction for a violation occurring in the workplace no later than five (5) calendar days after such conviction.
4. Disciplinary sanctions, up to and including termination of employment and referral for prosecution, will be imposed upon employees who violate the aforementioned standards of conduct. Sanctions for violation thereof may include the requirement that the employee complete an appropriate rehabilitation program, reprimands, and non-renewal, cancellation, or termination of contract of employment.
5. Employees shall be advised through employee publications about drug and alcohol counseling and rehabilitation and reentry programs that are available.

6. Employees shall be furnished with a paper or digital copy of this policy.

This policy supplements and is in addition to all other policies, regulations, practices, procedures and contractual provisions regarding or related to the improper or unlawful possession, use, or distribution of illicit drugs and alcohol.

Section 2 Alcohol and Drug Testing

The District will implement regulations and practices which will insure compliance with the Omnibus Transportation Employee Testing Act of 1991, [the Moving Ahead for Progress in the 21st Century \(MAP-21\) Act](#), and all regulations and rules promulgated pursuant ~~theretoto~~ [such Acts](#). Employees in "safety-sensitive" positions, as defined by the Act and regulations promulgated thereunder, including employees whose position requires a commercial driver's license (CDL), shall be tested for alcohol and controlled substances as required by law. (See attached Appendix "1"). Refusal to submit to such pre-employment testing, or testing positive, shall disqualify an applicant from employment. Reasonable suspicion, random, post-accident, return-to-duty, and follow-up testing shall also be conducted. Employees who test positive shall be immediately removed from safety-sensitive positions and shall be removed from employment.

Legal Reference: 41 U.S.C. §§701 to 707
49 U.S.C. [§§5331\(b\) and 31306](#); ~~and~~ 49 CFR Part 382

Date of Adoption: [Insert Date]

**CONTROLLED SUBSTANCES AND ALCOHOL USE AND TESTING:
FEDERAL REGULATIONS, [NAME] PUBLIC SCHOOLS' COMPLIANCE POLICIES
AND PROCEDURES, AND EDUCATIONAL MATERIALS**

The U.S. Department of Transportation (DOT) and the Federal Highway Administration (FHWA) have issued regulations requiring that individuals who perform safety-sensitive functions and who are required to maintain a commercial driver's license (CDLs) be tested for controlled substances and alcohol and not engage in controlled substances use or alcohol misuse. Information concerning those regulations, [Name] Public Schools policies and procedures, and educational materials relating to controlled substances use and alcohol misuse is set forth as follows:

(A) The persons designated by [Name] Public Schools to answer employee questions about these materials are:

Superintendent of Schools
Secondary Principal

(B) The categories of employees who are subject to the provisions of the federal controlled substances and alcohol use and testing regulations are:

Individuals who perform safety-sensitive functions and who are required to maintain a commercial driver's license (CDLs), including bus drivers and distribution and maintenance employees who are subject to driving commercial motor vehicles.

(C) The term "safety-sensitive functions" means:

- (1) All time waiting to be dispatched, unless the driver has been relieved from duty;
- (2) All time inspecting equipment or inspecting, servicing, or conditioning any commercial motor vehicle (i.e., a vehicle in excess of 26,000 pounds GVWR or designed to carry 16 or more passengers, including the driver) at any time;
- (3) All driving time (i.e., time spent at the controls of a commercial motor vehicle in operation);
- (4) All time, other than driving time, in or upon any commercial motor vehicle;
- (5) All time loading or unloading a vehicle, supervising, or assisting in the loading or unloading, attending a vehicle being loaded or unloaded, remaining in readiness to operate the vehicle, or in giving or receiving receipts for shipments loaded or unloaded;
- (6) All time spent performing the driver requirements of 49 CFR §§392.40 and 392.41 relating to accidents;
- (7) All time repairing, obtaining assistance, or remaining in attendance upon a disabled vehicle.

(D) Employee conduct that is prohibited by the federal controlled substances and alcohol

use and testing regulations includes:

1. **Alcohol concentration.**
No driver shall report for duty or remain on duty requiring the performance of safety-sensitive functions while having an alcohol concentration of 0.04 or greater.
2. **Alcohol possession.**
No driver shall be on duty or operate a commercial motor vehicle while the driver possesses alcohol.
3. **On-duty use.**
No driver shall use alcohol while performing safety-sensitive functions.
4. **Pre-duty use.**
No driver shall perform safety-sensitive functions within four (4) hours after using alcohol.
5. **Use following an accident.**
No driver required to take a post-accident alcohol test shall use alcohol for eight hours following the accident, or until the driver undergoes a post-accident alcohol test, whichever occurs first.
6. **Refusal to submit to a required alcohol or controlled substances test.**
No driver shall refuse to submit to a post-accident alcohol or controlled substances test, a reasonable suspicion alcohol or controlled substance test, or a follow-up alcohol or controlled substances test.
7. **Controlled substances use.**
No driver shall report for duty or remain on duty requiring the performance of safety-sensitive functions when the driver uses any controlled substance, except when the use is pursuant to the instructions of a physician who has advised the driver that the substance does not adversely affect the driver's ability to safely operate a commercial motor vehicle.
8. **Controlled substances test.**
No driver shall report for duty, remain on duty or perform a safety-sensitive function, if the driver tests positive for controlled substances.

(E) The circumstances under which an employee will be tested for alcohol and/or controlled substances pursuant to the federal regulations include:

1. **Pre-employment testing.**
Prior to the first time a driver performs safety-sensitive functions, the driver shall undergo testing for alcohol and controlled substances. No safety-sensitive functions are to be performed unless the driver has been administered an alcohol test with a result indicating an alcohol concentration less than 0.04, and has received a controlled substances test result from the medical review officer indicating a verified negative test result.
2. **Post-accident testing.**
 - (a) As soon as practicable following an accident involving a commercial motor vehicle, each surviving driver:
 - (1) Who was performing safety-sensitive functions with respect to the vehicle,

- if the accident involved the loss of human life; or
- (2) Who receives a citation under State or local law for a moving traffic violation arising from the accident shall undergo a test for alcohol and controlled substances.
- (b) (1) *Alcohol tests.* Shall be administered within two hours following the accident unless such cannot reasonably be done, and not more than eight hours following the accident.
 - (2) *Controlled substance tests.* Shall be administered within 32 hours following the accident.
- (c) A driver who is subject to post-accident testing shall remain readily available for such testing or may be deemed by the employer to have refused to submit to testing. The driver shall be permitted to leave the immediate scene of an accident for the period necessary to obtain assistance in responding to the accident, or to obtain necessary emergency medical care, but shall otherwise remain readily available for testing.

3. **Random testing.**

(a) Drivers shall be subject to random testing. The minimum annual percentage rate for random alcohol testing should be 25 percent of the average number of driver positions, or such minimum annual percentage rate as established from time to time by the FHWA. The minimum annual percentage rate for random controlled substance testing shall be 50 percent of the average number of driver positions.

(b) The selection of drivers for random alcohol and controlled substances testing shall be made by a scientifically valid method. Under the selection process used, each driver shall have an equal chance of being tested each time selections are made.

(c) The random alcohol and controlled substances tests shall be unannounced and the dates for administering random alcohol and controlled substances tests shall be spread reasonably throughout the calendar year.

(d) Each driver who is notified of selection for random alcohol and/or controlled substances testing shall proceed to the test site immediately; provided, however, that if the driver is performing a safety-sensitive function at the time of notification, the driver shall cease to perform the safety-sensitive function and proceed to the testing site as soon as possible.

4. **Reasonable suspicion testing.**

(a) A driver shall submit to an alcohol test when the employer has reasonable suspicion to believe that the driver has engaged in conduct prohibited by the federal drug and alcohol testing regulations (except for possession of alcohol).

(b) Under federal law, notwithstanding the absence of a reasonable suspicion alcohol test, a driver is prohibited from reporting for duty or remaining on duty requiring the performance of safety-sensitive functions while the driver is under the influence of or impaired by alcohol and must not perform or continue to perform safety-sensitive functions, until:

- (i) An alcohol test is administered and the driver's alcohol concentration measures less than 0.02; or
- (ii) Twenty-four hours have elapsed following the determination that there is reasonable suspicion to believe that the driver has violated the prohibitions concerning the use of alcohol.

5. **Return-to-duty testing.**

(a) Alcohol. If a driver has engaged in conduct prohibited by the federal drug and alcohol testing regulations concerning alcohol and has not been terminated, the driver shall undergo a return-to-duty alcohol test with a result indicating an alcohol concentration of less than 0.02.

(b) Controlled Substances. If a driver has engaged in conduct prohibited by the federal drug and alcohol testing regulations concerning controlled substances, and has not been terminated, the driver shall undergo a return-to-duty controlled substances test with a result indicating a verified negative result for controlled substances use.

6. **Follow-up testing.**

Following a determination that a driver is in need of assistance in resolving problems associated with alcohol misuse and/or use of controlled substances, the driver shall, if still employed, be subject to unannounced follow-up alcohol and/or controlled substances testing as directed by a substance abuse professional in accordance with the provisions of federal regulations.

Random, reasonable suspicion, and follow-up alcohol testing shall be conducted only when the driver is performing safety-sensitive functions, just before the driver is to perform safety-sensitive functions, or just after the driver has ceased performing safety-sensitive functions.

(F) The procedures that will be used to test for the presence of alcohol and controlled substances, to protect the employee and the integrity of the testing processes, to safeguard the validity of the test results, and to ensure that those results are attributed to the correct employee include:

The procedures outlined in 49 CFR 40, concerning procedures for Transportation Workplace Drug and Alcohol Testing Program, will be followed. This includes use of a "split sample" approach for drug testing and chain of custody procedures including documentation of screening aliquots.

(G) An employee is required to submit to alcohol and controlled substances tests administered pursuant to the federal regulations.

(H) A "refusal to submit" to an alcohol or controlled substance test includes:

Refuse to submit (to an alcohol or controlled substances test) means that a driver (1) Fails to provide adequate breath for testing without a valid medical explanation after he or she has received notice of the requirement for breath testing, (2) fails to provide adequate urine for controlled substances testing without a valid medical explanation after he or she has received notice of the requirement for urine testing, or (3) engages in conduct that clearly obstructs the testing process. A failure to remain readily available for post-accident testing, or to notify the employer of the need for such testing, or to proceed to the test site immediately for random testing, may be deemed by the employer to constitute a refusal to submit.

The consequences for refusing to submit to an alcohol or controlled substances test are as follows: A driver who has refused to submit to a required alcohol or controlled substance test is subject to the same consequences as a driver who has tested positive on an alcohol

(concentration of 0.04 or greater) or controlled substances test.

(I) The consequences under the federal regulations for employees who have violated the federal regulations relating to controlled substances and alcohol use and testing include:

The driver shall be removed from and not permitted to perform safety-sensitive functions. The driver shall be referred for evaluation by a substance abuse professional for a determination of what assistance, if any, the employee needs in resolving problems associated with alcohol misuse and controlled substances abuse.

Before a driver returns to duty requiring the performance of a safety-sensitive function after engaging in conduct prohibited by the federal regulations, the driver shall, if still employed, undergo a return-to-duty alcohol test with a result indicating an alcohol concentration of less than 0.02 if the conduct involved alcohol, or a controlled substances test with a verified negative result if the conduct involved a controlled substance.

In addition, each driver identified as needing assistance in resolving problems associated with alcohol misuse or controlled substance use, if still employed,

- (i) Shall be evaluated by a substance abuse professional to determine that the driver has properly followed any rehabilitation program prescribed, and
- (ii) Shall be subject to unannounced follow-up alcohol and controlled substances tests administered by the employer following the driver's return to duty.

The driver may also be subject to the penalty provisions of 49 U.S.C. § 521(b).

(J) The consequences under the federal regulations for employees found to have an alcohol concentration of 0.02 or greater but less than 0.04 include: Removal from safety-sensitive functions for a period of not less than 24 hours following administration of the test.

(K) Information to assist employees in avoiding alcohol misuse and controlled substances use, signs and symptoms of an alcohol or a controlled substances problem, and available methods of intervening when such a problem is suspected: Information will be made available by the counselor to employees upon request.

Date of Adoption: [Insert Date]

Personnel - Certificated EmployeesSubstitute Teachers

Persons employed as substitute teachers shall meet such qualifications as are established by law and the State Department of Education and may be employed for periods of time in the absence of the regular teacher.

Rates of compensation for all substitute teachers will be set by the Board, provided that after a substitute employee has been on duty in the same assignment for ~~fifteen (15)~~ ten (10) consecutive school days, such substitute teacher shall be paid on a per diem rate applying the base salary schedule in place for certificated teachers for the school district ~~based upon the substitute teacher's level of educational attainment and years of teacher experience~~. Substitute teachers will not participate in the health plan or other fringe benefits of the school district.

The Superintendent shall be responsible for recruitment, selection, assignment, orientation and evaluation of substitute teachers. The Superintendent, or Superintendent's designee, is hereby authorized on behalf of the District to execute any necessary documents to assist a substitute teacher to secure a local substitute teaching permit.

Legal Reference: Neb. Rev. Stat. Sec. 79-808

Date of Adoption: [Insert Date]

InstructionSpecial Education

Laurel-Concord-Coleridge Public Schools adopts this special education policy with the intent that the policy maintains the District's compliance with all applicable laws affecting special education services and programs. The Superintendent or designees shall develop regulations or procedures to implement these policies. Employees and contractors of the District are expected to comply with these policies and all regulations, guidelines and procedures related to this policy in all respects.

The District will abide by all state and federal laws relating to special education. The District's special education policy and regulations, guidelines and procedures related to this policy are to be interpreted so as to be in compliance with such laws. In the event of changes in law, the school administration shall be authorized to implement modifications of practice to comply with such changes (whether the changes impose more or less stringent procedural or substantive requirements) until such time as amended policies are adopted by the Board of Education. References herein to 92 NAC 51 citations are made to Rule 51 as in effect on the date of the adoption of these policies. In the event of renumbering or other revisions to Rule 51, the policy shall be interpreted and implemented consistent with such renumbering or revisions.

1. Free Appropriate Public Education

A free appropriate public education shall be made available to all children with disabilities residing in the District, including children with disabilities who have been suspended or expelled, from date of verification through the school year in which the child is no longer eligible or the student reaches twenty-one (21) years of age, whichever occurs earlier. An Individualized Education Plan ("IEP") will be created for each such child that will enable the student to make progress appropriate in light of the student's unique circumstances

Legal Reference: 92 NAC 51-004.01 through 004.03A and 007.07C2 through 007.07C6

2. Full Educational Opportunity Goal

The District shall take steps to ensure that its children with verified disabilities have available to them the variety of educational programs and services available to children without disabilities in the areas served by the District, including art, music, industrial arts, family consumer science education, and vocational education.

Legal Reference: 92 NAC 51-004.11A

3. Child Find

All children from birth to age twenty-one (21) with disabilities residing in the District, including children with disabilities who are homeless or are wards of the state or attending nonpublic schools, regardless of the severity of their disabilities, who are in need of special education and related services, will be identified, located and evaluated. A practical method shall be developed and implemented by the administration to determine which children with disabilities are currently receiving needed special education and related services. The District will implement multiple methods to provide parents, guardians, and community members with information regarding how to refer a child for an evaluation and the identification process and will publish an annual notice of any significant activity that is designed to identify, locate, or

evaluate children to publicly notify parents, guardians, or appointed surrogates. The District's child find process will be consistent with Federal and Nebraska regulations. Legal Reference: 92 NAC 51-006.01 through 006.01A2

4. Pre-Referral Interventions

For a school age student, a general education student assistance team (SAT) or a comparable problem solving team shall be used prior to referral for multidisciplinary team evaluation. The SAT or comparable problem solving team shall utilize and document problem solving and intervention strategies to assist the teacher in the provision of general education. If the student assistance team or comparable problem solving team feels that all viable alternatives have been explored, a referral for multidisciplinary evaluation shall be completed. A referral shall include information from the SAT or comparable problem solving team, meeting the requirements of 92 NAC 51-006.01B and a listing of the members of the SAT or comparable problem solving team.

Legal Reference: 92 NAC 51-006.01B

5. Disability Verification and Eligibility

Eligibility for services will be determined by a multidisciplinary team based on the results of a comprehensive evaluation. The multidisciplinary team will identify whether a child is eligible for special education services based on the disability categories identified by Nebraska and Federal regulations. The multidisciplinary team will rule out the determinant factor is due to a lack of appropriate instruction in reading or math or due to lack of English proficiency. The team will prepare a written report documenting all evaluation findings in accordance with Federal and Nebraska requirements that will be provided to the parent, guardian, or appointed surrogate. When a child is not eligible for services, the multidisciplinary team will determine if general education interventions or strategies are needed.

Legal Reference: 92 NAC 51-006.03; 92 NAC 51-006.04B through 006.04N;

6. Individualized Education Program (IEP)

An individualized education program, or an individualized family service plan, is to be developed, reviewed, and revised for each child with a disability in accordance with 92 NAC 51-007 by teams that will include all roles identified within Federal and Nebraska rules. Any draft of an IEP that is developed will not be considered final until it is reviewed and revised based on the team, including the parent, guardian, or appointed surrogate, input, and consensus. The district will make reasonable efforts to obtain informed consent from the parent, guardian, or appointed surrogate for special education placement on the IEP form before services are initiated. Revocation of consent for services must be documented by the parent, guardian, or appointed surrogate in writing.

Legal Reference: 92 NAC 51-007

7. Least Restrictive Environment

To the maximum extent appropriate, children with disabilities, including children in public or private institutions or other care facilities, are to be educated with children who are not disabled. Placement for a student with a disability will be based upon a completed IEP developed by a group of persons, including the parent, guardian, or appointed surrogate, knowledgeable about the child, the meaning of the evaluation data, and the placement options. Special classes, separate schooling, or other removal of children with disabilities from the regular educational environment will occur only when the nature or severity of the disability of a child is such that education in regular classes with the use of supplementary aids and services cannot be achieved satisfactorily (the "Least

Restrictive Environment Rules”). The District will ensure that a continuum of alternative placements is available to meet the needs of children with disabilities, particularly those in disproportionate groups, for special education and related services.

Legal Reference: 92 NAC 51-008.01

8. Procedural Safeguards

Children with disabilities and their parents, guardians, or appointed surrogates shall be afforded the required procedural safeguards. Parents, guardians, and appointed surrogates will be given a copy of their procedural safeguards annually or upon initial referral or parental (parent, guardian, or appointed surrogate) request for evaluation; upon request by a parent, guardian, or appointed surrogate; upon receipt by the school district or approved cooperative of the first occurrence of the filing of a complaint under 92 NAC 51-009.11 and the first occurrence of filing a special education due process case under 92 NAC 55; and in accordance with the discipline procedures in 92 NAC 51-016.

Legal Reference: 92 NAC 51-009.01 through 009.07; 009.10 through 009.12; 009.14, 006.07

9. Disciplinary Removal of Children with Disabilities

School personnel may remove a child with a disability who violates a code of student conduct from his or her current placement to an appropriate interim alternative educational setting, another setting, or suspension, for no more than ten (10) consecutive school days and for additional removals of not more than ten (10) consecutive school days in the same school year for separate incidents of misconduct, as long as those removals do not constitute a change of placement. If a student with a disability violates a code of student conduct, the school district will ensure that school personnel appropriately consider unique circumstances on a case-by-case basis when determining whether a change in placement, as defined in Federal and Nebraska rules, is appropriate for the student. Change of placement decisions related to disciplinary removals will be consistent with Federal and Nebraska regulations. For disciplinary changes in placement that would exceed ten (10) consecutive school days, if the behavior that gave rise to the violation of the school code is determined not to be a manifestation of the child’s disability, school personnel may apply the relevant disciplinary procedures to children with disabilities in the same manner and for the same duration as the procedures that would be applied to children without disabilities.

Legal Reference: 92 NAC 51-016

10. Evaluation, Identification, and Reevaluation Procedures

Children with disabilities shall be evaluated, identified, and reevaluated by a team of multidisciplinary qualified professionals in accordance with 92 NAC 51-006. The MDT of a child suspected of having a specific learning disability shall include the additional requirements in accordance with 92 NAC 51-006.04K. The District will make reasonable efforts to obtain written permission for evaluation in accordance with Federal and Nebraska rules. Revocation for consent for evaluation must be documented by the parent, guardian, or appointed surrogate in writing.

The documented results of the evaluation will be provided to parent, guardian, or appointed surrogate and included in student files. All evaluation components will be at district expense. The District will utilize a variety of assessment instruments to ensure district teams have access to appropriate measures to complete evaluations. The district will follow any publisher guidelines for assessments and will not use outdated or culturally inappropriate tools.

The District will respond to a request for an Independent Educational Evaluation without unnecessary delay. The parent, guardian, or appointed surrogate will be given written notice of the District's decision to either move forward with the Independent Educational Evaluation or to initiate a hearing to determine the appropriateness of the evaluation. If the District agrees to move forward with the evaluation, locations of any evaluator shall be within a reasonable distance of the District. A reasonable distance means within 100 miles of the school building the child attends and within Nebraska. In the event this geographic area restriction would prevent a parent, guardian, or appointed surrogate from obtaining an Independent Educational Evaluation, the location of the evaluator may be outside the specified geographic area but must be within Nebraska. The District will provide the parent, guardian, or appointed surrogate with a list of qualified agencies/evaluators within the geographic area. The evaluators are to have their rates approved by the Nebraska Department of Education to be authorized to conduct the evaluation.

Legal Reference: 92 NAC 51-006

11. Confidentiality of Personally Identifiable Information

A system of safeguards will be implemented to protect the confidentiality of student records and information in accordance with law.

Legal Reference: 92 NAC 51-003.16, 003.20, 009.03 through 009.03M3

12. Transition of Children from Part C to Preschool Programs

Children participating in early intervention programs under Part C of the IDEA (early intervention services) will be appropriately evaluated, identified, and have services under Part B of the IDEA by age 3 in a manner consistent with 92 NAC 52-008. Children receiving early intervention services under Part C of the IDEA may continue to receive Part C services, upon parental consent, until the August 31st following the child's third birthday. The District will participate in transition planning conferences arranged by the designated lead agency.

Legal Reference: 92 NAC 52-008

13. Children in Nonpublic Schools

To the extent consistent with the number and location of children with disabilities in the District who are enrolled by their parents, guardians, or appointed surrogates in nonpublic elementary and secondary schools in the District, provision will be made for the participation of those children in the programs assisted or carried out under Part B of the IDEA (services for school-aged children) by providing them with special education and related services.

Legal Reference: 92 NAC 51-012.08 and 015

14. Personnel Standards and Personnel Development

Personnel providing special education or related services to children with disabilities shall be appropriately and adequately prepared and trained in accordance with IDEA requirements and the District will take measurable steps to recruit, hire, train and retain personnel meeting the requirements of IDEA to provide such services.

Legal Reference: 92 NAC 51-010

15. Participation in and Reporting of State and District Wide Assessments

All children with disabilities shall be included in all general state and district wide assessment programs, including assessments described under section 612(a)(16)(A) of the IDEA with appropriate accommodations and alternate assessments where necessary and as indicated in their respective individualized education programs. The District will make available to the Nebraska Department of Education the information necessary to carry out its duties relating to the reporting of children with disabilities participation in assessments.

Legal Reference: 92 NAC 51-004.05

16. Suspension and Expulsion Rates

The District will examine data, including data disaggregated by race/ethnicity, gender, LEP status, and disability category, to determine if significant discrepancies are occurring in the rate of long-term suspensions and expulsions of children with disabilities.

Legal Reference: 92 NAC 51-004.06E

17. Access to Instructional Materials

As part of any printed instructional materials adoption process, procurement contract, or other practice or instrument used for purchase of printed instructional materials, the District will enter into a written contract with the publisher of the printed instructional materials to:

- A. Require the publisher to prepare and, on or before delivery of the print instructional materials, provide to the National Instructional Material Access Center, electronic files containing the contents of the printed instructional materials using the National Instructional Materials Accessibility Standard, or
- B. Purchase instructional materials from the publisher that are produced in, or may be rendered in specialized formats.

Legal Reference: 92 NAC 51-004.15

18. Over-Identification and Disproportionality

Procedures shall be in place to ensure that testing and evaluation materials and procedures utilized for the evaluation and placement of children with disabilities will be selected and administered so as not to be racially or culturally discriminatory. Such materials or procedures shall be provided and administered in the child's native language or mode of communication, unless it is clearly not feasible to do so, and no single procedure shall be the sole criterion for determining an appropriate educational program for a child. All District special education provisions will be equitably available to all children regardless of race, ethnicity, language, location, transience, income level, and access to medical care.

Legal Reference: 92 NAC 51-006.02C

19. Prohibition on Mandatory Medication

Children shall not be required to obtain a prescription for a controlled substance as a condition of attending school, receiving an evaluation to determine whether a child has a disability or the nature and extent of special education and related services the child needs, or receiving special education services.

Legal Reference: 92 NAC 51-004.11D; 21 U.S.C. §812(c)

20. Transportation

Transportation will be provided for children with disabilities who are eligible for transportation and residents of the school district as required by law to access academic, related services, and nonacademic services and activities as determined by the child's IEP. Except when a parent is transporting only his or her child, the District shall require that the driver and vehicle meet the standards required by 92 NAC 91 and 92.

Legal Reference: 92 NAC 51-014.01 through 014.02

21. Surrogates

A surrogate will be appointed, and other action taken to ensure the rights of children with a disability as required by law. The surrogate may represent the child in all matters related to the identification, evaluation, and educational placement of a child and the provision of a free appropriate public education to the child.

Legal Reference: 92 NAC 51-009.10

22. Early Intervention Services – Consent

When a parent refuses to provide consent under 92 NAC 52, a meeting will be held or offered to explain to the parents how their failure to consent affects the ability of their child to receive services under 92 NAC 52.

Legal Reference: 92 NAC 52

Legal Reference: 34 CFR Parts 300, 303 and 304
Neb. Rev. Stat. Sec. 79-1110 to 79-1167
92 NAC 51, 52 and 55

Date of Adoption: [Insert Date]

Internal Board Policies - Methods of Operation

Agenda Construction and Control

- A. Written meeting agendas will be prepared by the Superintendent in collaboration with the President and Vice President of the Board of Education. Any Board member may submit agenda items to be placed on the agenda by the Superintendent and the Board President.

- B. Control of the agenda is the responsibility of the Board President. Agenda items shall set forth the matter to be discussed at that agenda item. An agenda, kept continuously current, shall be readily available for public inspection at the office of the Superintendent of Schools of the [Name]Laurel-Concord-Coleridge School District during normal business hours. Except for items of an emergency nature, the agenda shall not be altered later than 24 hours before the scheduled commencement of the meeting. The School Board shall have the right to modify the agenda to include items of an emergency nature only by action taken at the public meeting at which the item is to be considered. Agenda items shall be sufficiently specific to advise the public of the issues to be discussed under that agenda item.

Legal Reference: Neb. Rev. Stat. Sec. 84-1411

Date of Adoption: [Insert Date]

Internal Board Policies - Methods of OperationPublic Participation at Board MeetingsA. Attend

Members of the public shall be permitted to attend and to speak at board meetings. They will not be required to identify themselves as a condition for admission to the meeting.

The Board may allow advisors, consultants, and other persons who are not Board members to appear at the meeting via telephone or other similar means.

The chair has the authority to assure that people conduct themselves in an orderly manner at the meeting. Undue interruption or other interference with the orderly conduct of business will not be allowed. The chair may order persons who are disorderly to be removed from the meeting.

Legal Reference:	Sections 79-570; 79-571; Sec. 84-1411 (3) and (6); Sec. 84-1412 (1) and (3)
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B. Hear

The board will, upon request, make a reasonable effort to accommodate the public's right to hear the discussion and testimony presented at the meeting.

Legal Reference:	Sec. 84-1412 (7)
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C. Record

Members of the public may use recording devices (tape recorder, video camera, etc.) to record any part of a meeting of a public body, except for closed sessions. No recording, other than note taking, shall be done without informing the President in advance. The President shall control the placement of the recording device so the device does not obstruct the view of Board members or other members of the public attending the meeting and does not otherwise interfere with the meeting.

Legal Reference:	Sec. 84-1412 (1)
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D. Access to Written Materials

At least one copy of all reproducible written material to be discussed at an open meeting will be made available at the meeting for examination and copying by members of the public.

Legal Reference:	Sec. 84-1412 (8)
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E. Speak

Members of the public will be permitted to speak at Board meetings at which a public forum is on the Agenda. Members of the public may also speak when invited to make a presentation or when recognized by the chair. The Board is not required to allow members of the public to speak at each meeting. However, the Board will not forbid public participation at all meetings.

Members of the public will not be required to have their name be placed on the agenda prior to the meeting in order to speak about items on the agenda.

Any member of the public desiring to address the body shall be required to identify himself or herself, including an address and the name of any organization represented by such person, unless the address requirement is waived to protect the security of the individual. ~~Members of the public who desire to address the Board will be required to identify themselves.~~

The President or chair for the meeting shall have the authority to establish reasonable time limits for individual speakers and for the duration of public forum sessions.

Speakers will be permitted to address the Board consistent with free speech rights. However, offensive language, defamatory remarks, and hostile conduct will not be tolerated. Further, charges or complaints against a school employee shall not be made for the first time at a public Board meeting without having followed the school's complaint procedure.

Legal Reference:	Sec. 84-1412 (1) (2) and (3)
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Date of Adoption: [Insert Date]

Bylaws of the Board - MeetingsMinutes

The Board of Education shall keep minutes of all meetings showing the time, place, members present and absent, and the substance of all matters discussed. The resignation of a Board member or any other circumstance that results in a vacancy in office shall be made a part of the minutes.

The minutes shall be prepared by the secretary immediately following the meeting, shall be written, shall be available on the District's website and for inspection by the public and for distribution to the members of the Board within ten (10) working days, or prior to the next convened meeting, whichever occurs earlier, and shall be a part of the agenda for the next regular meeting at which time they shall be corrected, if necessary, and approved.

The minutes shall be kept in the office of the superintendent and shall be public records and open to public inspection during normal business hours. The minutes shall also be available on the District's website for at least six (6) months.

~~The minutes may be kept as an electronic record.~~

Legal Reference: Neb. Rev. Stat. Sections 79-555; 79-570; and 79-577
Neb. Rev. Stat. Sections 84-1408 to 1414

Date of Adoption: [Insert Date]

James B. Gessford
Daniel F. Kaplan
Gregory H. Perry
Joseph F. Bachmann*
R. J. Shortridge*
Joshua J. Schauer*
Derek A. Aldridge**
Justin J. Knight***
Charles Kaplan
Haleigh B. Carlson
Daniel K. Kaplan
Sara I. Tonges



Of Counsel
Thomas M. Haase
Rex R. Schultze

*Also admitted in Iowa
** Also admitted in Kansas
***Also admitted in Colorado

PERRY, GUTHERY, HAASE & GESSFORD, P.C., L.L.O.

Ernest B. Perry (1876-1962)
Arthur E. Perry (1910-1982)
R.R. Perry (1917-1999)
Edwin C. Perry (1931-2012)

MEMORANDUM

To: Bill Heimann, ESU 1 Administrator
From: Perry Law Firm
Date: May 1, 2022
RE: School District Annual Policy Service Update

A. REQUIRED POLICY UPDATES

1. **Policy 1220 – Title IX Grievance Policy** – The grievance policy needed several clarifications and adjustments to comply with the current Title IX regulations, and Policy 1220 incorporates these technical changes. However, as the Biden Administration reviews current Title IX regulations, this Policy may need to be updated again next year.

2. **Policy 3132 – Internal Controls** – NDE has asked for additional policy provisions under federal monitoring and reporting requirements. This policy update will also be applicable for schools that are audited and/or monitored for use of ESSER funds.

3. **Policy 3540 – Bidding Construction Projects** – Neb. Rev. Stat. 73-106 generally requires the District to bid construction projects in excess of \$100,000. However, that amount is subject to adjustment by the State Board of Education. The State Board of Education has adjusted this amount to \$109,000, so Policy 3540 has been updated to reflect this change. The requirement to hire an engineer or architect has also been increased to projects in excess of \$118,000.

4. **Policy 4009 – Drug and Substance Abuse** – This policy reflects updates at the federal level for drug and substance abuse testing for employees.

5. **Policy 4133 – Substitute Teachers** – There were some timing issues with Boards approving local substitute teachers and when the District needed the substitute to begin teaching. This policy specifically authorizes the Superintendent to sign off on a local substitute permit.

6. **Policy 6600 – Special Education** – Over the past year, NDE has developed new special education guidance for district policies and procedures. You can access the majority of this guidance here: <https://cdn.education.ne.gov/wp-content/uploads/2017/09/Developing-Local-Policies-and-Procedures-Required-for-Implementation-of-Special-Education-Part-B-Regulations-in-Nebraskas-Public-Schools.pdf>. In response to this new guidance, we have updated Policy 6600.

7. **Policy 8343 – Agenda Construction and Control** – LB 83 requires persons wishing to address the Board of Education to state their name, address, and any organization they represent.

8. **Policy 8343 – Agenda Construction and Control & Policy 9340 – Minutes** – Beginning July 31st, LB 83 requires that Board agendas and meeting minutes be posted on the District’s website. Each agenda must be posted at least twenty-four hours before the meeting. Both the agendas and meeting minutes must remain on the District’s website for at least six months.

B. OTHER CONSIDERATIONS

1. **LB 644 / Property Tax Request Joint Hearing.** This summer, Districts will need to prepare for and review LB 644, and the new budget and tax request process and timelines. Of note, districts will need to sufficiently plan to ensure that they meet the new law’s very specific and condensed timeframe. Within the next week or so, we will be sending out a more detailed guidance on complying with LB 644.

2. **Juneteenth.** This session, LB 29 made Juneteenth (June 19th) a Nebraska State holiday. Although most policies (including 6117) are limited to holidays that occur during the school year, some school districts (either by contract, handbook, or business practice) offer paid holidays for employees on state or federal holidays. Districts should review their holiday pay practices to determine if Juneteenth needs to be added as an additional paid holiday.

3. **Seizure Safe Schools Act.** Last year, the Legislature enacted LB 639, which requires, among other things, that “at least one school employee at each school who has met the training requirements necessary to administer or assist with the self-administration of a seizure rescue medication or medication prescribed to treat seizure disorder symptoms as approved by the United States Food and Drug Administration.” This requirement becomes effective, beginning in 2022-2023 school year.

4. ***Mahanoy v. BL Case.*** Last summer, the United States Supreme Court issued its decision in the “Snapchat cheerleader case.” The case mainly focused on whether a cheerleader had a First Amendment right to post negative comments about the cheer coaches and school while off-school grounds and outside of school hours. The United States Supreme Court held that the school overstepped its authority by removing the student from the cheer squad in response to her Snaps. One key takeaway from this case is that schools need to review their activity handbooks, activity agreements, and so forth, to ensure that there are no prohibitions against “any” negative speech, comments, and the like. Overbroad and/or vague rules regarding student speech are now subject to higher scrutiny under the *Mahanoy* case.

5. Polling Place or Election Training. LB 843 requires that any political subdivision that receives state or federal funding must make their building available to the County Election Commissioner either as a polling place or for election training. Schools should be aware of this new requirement, if contacted by their Election Commissioner.

6. Holocaust and Financial Literacy Standards. LB 888 requires the State Board of Education to incorporate education on the Holocaust and financial literacy into the social studies standards. This does not necessarily require a policy update but is something to keep in mind as you review and update your curriculum.

7. Bond Timing Correction. LB 1165 fixed a timing dispute over the approval and issuance of voter-approved bonds. Districts who are interested in pursuing a bond election should consult with their bond counsel to confirm that LB 1165 would address any timing concerns with their bond election.

8. Student Attendance Policies. Several schools ran into problems with NDE over student attendance reporting and their Student Attendance Policy. This summer would be a good time to review your Student Attendance Policy and related handbook provisions to ensure that your policy matches current practice.

9. Temporary Memorials Policy. Recent guidance has led some to rethink their Temporary Memorials Policy. Typically, this Policy outlines how deceased staff and/or students will (or will not) be memorialized by the District. There is no requirement to have a Temporary Memorials Policy, but some Districts have adopted a policy for the sake of consistency. For those Districts interested in different policy options on this point, please let us know and we can send you different draft policies.

10. Release from Contract. Some Districts have a policy that allows a teacher or administrator to be released from their contract up to a certain date. The current teacher shortage has led some Districts to question their current practices. In advance of the 2022-2023 school year, this summer would be a good time to decide if your District needs to change its policy and/or practice related to releasing certificated employees from contracts by a certain date.

As always, please let us know if you have any questions or concerns.

Laurel-Concord-Coleridge School
LCC STUDENT FITNESS CENTER ACCESS CONTRACT

Student's Name: _____

DOB: _____

Current School Year: _____

Grade Level: _____

LCC School is pleased to offer complimentary Fitness Center access to students currently enrolled at LCC School who meet established eligibility guidelines. Please carefully review the following rules and guidelines established and required for LCC Student Fitness Center access.

Fitness Center Rules and Guidelines for LCC Students

- **Application for Access:**
 - There is no cost for eligible students (*subject to change*).
 - Access is provided to both LCC School Fitness Centers (Laurel and Coleridge campuses), including weight room facilities and gymnasium(s), only as designated, and may be restricted at any time. Priority will be given to approved school and youth programs, activities and practices.
 - Each eligible student and a parent/guardian must annually complete and sign an LCC Student Fitness Center Access Contract.

- **Keycard Access:**
 - Access is granted to the Fitness Center(s) using a programmed, electronic keycard.
 - One key card will be assigned to each eligible student and may only be used by the student. Allowing others to use the key card will result in suspension or revocation of access privileges.
 - Student access does not equate to the student's family access.
 - A \$25 fee will be assessed for replacement of each lost or damaged keycard.

- **Eligibility and Age Restrictions:**
 - Students must be at least 12 years of age and currently enrolled in Grades 7-12.
 - School Year Access (actual grade of enrollment)
 - Summer Access (grade level for the next school year)
 - Graduates are not eligible for Student Membership.
 - All minors under age 12 (7th Grade), must be accompanied by an adult (age 19 or older) with membership access.

- **Food and Drink:** Limit food and drink to water and sports beverages only. Please clean up any spills.

- **Use and Care of Equipment:** Be courteous when others are waiting to use equipment and limit usage to 30 minutes. Remove and reset weights from bars when finished. Return all equipment to designated locations. Use provided sanitary wipes to sanitize pads and equipment. Please help us maintain a clean and organized facility. Promptly report any problems with facilities or equipment to the district's Central Office (402-256-3133).

- **Safety Considerations:** Become knowledgeable regarding safety and correct use of equipment before exercising. Check with your doctor before using the Fitness Center(s) if you have questions or have concerns about your physical health that may be complicated by exercise.

Hours of Availability for LCC Students

FITNESS CENTER ACCESS	Morning Hours	Afternoon/Evening Hours
Monday - Friday	6:00 am - 7:30 am	4:00 pm - 9:00 pm
Weekends, Holidays, Non-School Days	6:00 am - 9:00 pm * No student access during NSAA Moratorium in December *	
Summer Hours	Will be posted depending on the Summer Weights schedule.	
<p><i>Please Note: Hours are subject to change. LCC School reserves the right to schedule activities and/or close the facility. School activities take precedence over individual student access.</i></p>		

Acceptance of Fitness Center Access Guidelines and Contract

Please review the following statements. Your signatures indicate understanding and acceptance of these and all Fitness Center rules and guidelines.

- I understand that the LCC Fitness Center(s) are unsupervised outside of announced school-year or summer activities and programs.
- I understand that there are health risks associated with exercise. I voluntarily assume all risks of injury while using any of the equipment or facilities.
- I voluntarily waive any and all claims of injury against LCC School and its employees.
- I understand that all minors under age 12, must be accompanied by an adult member (age 19 or older) while using the Fitness Center(s) for any activity.
- I understand damage to premises or equipment will be paid for by the student and the parent/guardian.
- I agree to remain in assigned and accessible areas only.
- I agree to assist in monitoring and enforcing the access rules and guidelines to ensure a safe and well-maintained Fitness Center.
- I understand that failure to follow these rules and guidelines will result in the loss or suspension of access privileges.

Student Signature

Date

Parent/Guardian Signature

Date

Keycard # _____ **Issued by:** _____ **Expiration:** _____

MEMORANDUM OF UNDERSTANDING

This Memorandum of Understanding (“MOU”) is made and entered into by and between the Laurel-Concord-Coleridge School (the “School”) and Laurel United Presbyterian Church (the “Church”) (collectively, the “Parties”).

WHEREAS, the Church is the owner of church property and facilities in Laurel, Nebraska (collectively, “Church Facilities); and

WHEREAS, the School desires to use the Church Facilities for educational activities; and

WHEREAS, the Church will allow the School to use the Church Facilities and the School will pay to the Church lease payments and other valuable consideration, so long as the Parties comply with the terms of this MOU.

NOW, THEREFORE, in consideration of and based upon the foregoing Recitals, which are incorporated herein, and the mutual promises and agreements set forth below, the parties agree as follows:

1. **Right of Entry by the School.** In consideration of the mutual benefits and obligations of this MOU and other valuable consideration, the Church hereby grants the School, its employees, agents, and invitees the temporary permission to enter and use the Church Facilities, solely on the dates and times as mutually agreed upon by the Parties for the sole purpose of conducting educational activities pursuant to the terms of this MOU. The Church agrees specifically to grant the School such access to the following portions of the Church Facilities:

- a. Kitchen (including the stove, oven, and sink);
- b. Classroom (Food Pantry Room);
- c. Fellowship Hall;
- d. Bathrooms;
- e. Parking Lot;
- f. Entrance Area; and;
- g. South Classroom (for occasional usage).

The Church agrees to notify the School as far in advance as reasonably possible of any funerals, gatherings, or other events that will require the Church to use the Church Facilities during times that the School would otherwise use the Church Facilities, and the School agrees to reasonably coordinate its use of the Church Facilities to accommodate such use by the Church.

2. **Assignment.** The School may not at any time assign and/or sublet all or part of the Church Facilities without expressed consent by a majority of the Church Session.

3. **Payments.** The initial term of this MOU (the “Initial Term”) shall be for one (1) year, beginning on June 15, 2022, and ending on May 31, 2023. The School shall pay to the Church the sum of \$6,000 during the Initial Term, in monthly installments of \$500 each, due and payable on the 15th day of each month. Thereafter, this MOU may be renewed by mutual written assent of

the Parties and upon such terms as the Parties shall agree. If either Party elects not to renew this MOU, it shall give the other Party hereto notice of such intent not to renew at least two (2) months before the end of the then-current term of this MOU.

4. **Utilities.** The Church shall provide for the availability and maintenance of the following utilities at the Church Facilities:

- a. Electricity;
- b. Natural Gas;
- c. Water;
- d. Sewer;
- e. Air conditioning and heat;
- f. Garbage (large size); and
- g. Internet (until School fiber is installed).

The Parties agree that the School will be responsible for paying 75% of the costs of the above utilities and the Church will be responsible for paying 25% of the costs of the above utilities, due and payable on the 15th day of each month. The actual amounts owed by the School to the Church will be based on the amounts billed and paid by the Church for such services. After a period of six (6) months, the Church and the School will analyze utility usage and will have the option to renegotiate the percentage each party will be responsible for paying. The Church shall not be required to provide telephone service for use by the School.

5. **Cleaning, Maintenance, and Supplies.** The Church shall maintain in good working order the heating, air conditioning, sewer, and plumbing systems of the Church Facilities. The Church shall also be responsible for maintaining the grounds of the Church Facilities, including mowing, leaf removal, weeding, parking lot and sidewalk repair, and similar maintenance. The School shall be responsible for snow removal of the parking lot and sidewalk entrances of the Church Facilities on days that the School is scheduled to use the Church Facilities. The School shall also be responsible for repairing any damage to the Church Facilities caused by the School. The school shall further be responsible for cleaning the spaces it has used, including sweeping, mopping, removing trash, and wiping tables and counters. The School shall provide the following supplies for its own use, including but not limited to:

- a. Cleaning supplies, including disinfectants;
- b. Toilet paper and soap for the bathrooms;
- c. An additional refrigerator;
- d. Mobile storage cabinets;
- e. Staff desks and chairs;
- f. Trash cans and trash bags; and
- g. Totes for student belongings.

6. **Church Facility Modification.** The School shall not make modifications to the Church Facility without the prior written consent of the Church. Any such facility modifications, if approved by the Church, shall be the financial responsibility of the School. Both Parties will

work cooperatively to determine what modifications, renovations, and the like need to be undertaken, and how both Parties can work together to achieve such projects.

7. **Compliance with Guidelines and Other Directives.** The School hereby acknowledges, understands, and certifies that, at all times, the School's agents and invitees will comply with all reasonable policies, guidelines, and directives of the Church. The School shall, at all times, maintain the Church Facilities in a clean, orderly, and sanitary condition.

8. **Default.** If default occurs in any of the covenants, the Church may, at any time during such default after thirty (30) days written notice to the School of default, declare the term ended and enter into possession of the Facilities and sue for all rents and damages accrued or accruing, or the Church may file suit and recover without declaring this MOU void or entering into possession.

9. **Risk of Loss, Injury, or Damage.** The Church does not warrant the condition of the Church Facilities. The Church shall have no responsibility to the School regarding any person entering, using, or exiting the Church Facilities. The School shall bear the sole risk of loss, injury, or damage to School personnel or property in any way involved in the use of the Church Facilities and activities the School conducts or performs in the Church Facilities.

10. **Indemnity, Compliance, and Hold Harmless.** The School agrees to indemnify and hold the Church harmless against any and all claims, demands, damages, costs, and expenses, including attorneys' fees for the defense of such claims and demands, arising from the conduct of the School on the Facilities or from its use of the Facilities, or from any breach on the part of the School of any conditions of this MOU, or from any act or negligence of the School, its employees, invitees, or agents in or about the Facilities. In case of action or proceedings brought against the Church by reason of any such claim, the School, on notice from the Church, agrees to defend the action or proceeding by counsel acceptable to the Church.

11. **Insurance.** The Parties agree that the School shall maintain adequate insurance coverage for its personal belongings and liability coverage for use of the Church Facilities, and the Church shall maintain adequate lessor insurance coverages. All such insurance shall have such deductibles and cover such risks in such commercially reasonable amounts as are typically carried by organizations in a similar locale and engaged in similar activities. The School agrees, upon request, to deliver to the Church, a certificate of insurance evidencing that such insurance coverage is in fact in force naming the Church and the School as insureds.

12. **Notices.** Notices required hereunder shall be deemed given when deposited with the United States Postal Service or electronic mail, and with respect to the Church, addressed to Laurel United Presbyterian Church, 402 Wakefield Street, Laurel, NE 68745 or dkwhite21@yahoo.com and with respect to the School, addressed to Laurel-Concord-Coleridge School, PO Box 8, Laurel, NE 68745 or jeremy.christiansen@lccschool.org.

13. **Prior Agreement Superseded.** This MOU constitutes the sole and only agreement of the Parties to the agreement and supersedes any prior understanding or written or oral agreements between the parties respecting the subject matter of this agreement.

EXECUTED as of this ____ day of _____, 2022.

Laurel-Concord-Coleridge School By: _____ An Authorized Official Date: _____	Laurel United Presbyterian Church By: _____ An Authorized Official Date: _____
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Laurel-Concord-Coleridge
Position Description
Position Title: HS Student Council Sponsor

I. ACCOUNTABILITY OBJECTIVES:

To assist with organization and operation of the Student Council, coordinate activities, and guide student leaders.

II. POSITION RELATIONSHIPS:

Reports to: Activities Director/Building Principal

Coordinates with: Activities Director, Building Principal, Custodians and Transportation Supervisor

III. POSITION QUALIFICATIONS:

- a) Shall possess one of the following:
 - 1) a valid Nebraska Teaching and/or Administrative & Supervisory certificate
 - 2) a contract with Laurel-Concord-Coleridge School
- b) knowledge of student government

IV. POSITION RESPONSIBILITIES:

- a) Coordinates and manages the election of Student Council representatives and officers.
- b) Coordinates all Student Council activities; recruits chaperons; responsible for all money collected.
- c) Coordinates Student Council assemblies.
- d) Attends all student council meetings, assists and intervenes as necessary.
- e) Maintains Student Council financial records and turns in all money; prepares purchase orders.
- f) Coordinates the Veterans Day program in conjunction with the Laurel VFW and American Legion.
- g) Coordinates the holiday fundraiser and gift drive in conjunction with a visit to the nursing home.
- h) Coordinates and sponsors the holiday 'cocoa and cookies' for the student body.
- i) Coordinates monthly Principal Advisory Group meetings.
- j) Coordinates response, including fundraising, for local crises affecting individual students, families, and the community.
- k) Coordinates new student welcome and orientation activities.
- l) Assists with ordering and accepting money for Student Council shirts.
- m) Plans and coordinates teacher appreciation activities.
- n) Accompanies representatives to state convention and district meetings.
- o) Assists with preparation of all student council reports.
- p) Conducts regular meetings.
- q) Remains available to students and leaders as the need arises in making suggestions for more activities.
- r) Performs other duties as directed by the Activities Director and/or Principal

Laurel-Concord-Coleridge
Position Description
Position Title: Spirit Club Sponsor

I. ACCOUNTABILITY OBJECTIVES:

To assist with organization and operation of the Spirit Club, coordinate activities, and guide student leaders.

II. POSITION RELATIONSHIPS:

Reports to: Activities Director/Building Principal

Coordinates with: Activities Director, Building Principal, Custodians and Transportation Supervisor

III. POSITION QUALIFICATIONS:

- a) Shall possess one of the following:
 - 1) a valid Nebraska Teaching and/or Administrative & Supervisory certificate
 - 2) a contract with Laurel-Concord-Coleridge School
- b) knowledge of student activities

IV. POSITION RESPONSIBILITIES:

- a) Coordinates and manages the election of Spirit Club representatives and officers.
- b) Coordinates all Spirit Club activities; recruits chaperones; responsible for all money collected.
- c) Coordinates Spirit Club activities.
- d) Attends all Spirit Club meetings, assists and intervenes as necessary.
- e) Maintains Spirit Club financial records and turns in all money; prepares purchase orders.
- f) Coordinates homecoming activities including the bonfire, hallway and business decorating, the pep rally, and all other related activities.
- g) Coordinates all pep rallies and send-offs.
- h) Maintains, stores, transports and coordinates school mascot appearances.
- i) Assists with ordering and accepting money for Spirit Club shirts.
- j) Assists with preparation of all Spirit Club reports.
- k) Conducts regular meetings.
- l) Remains available to students and leaders as the need arises in making suggestions for more activities.
- m) Performs other duties as directed by the Activities Director and/or Principal

Students

Extracurricular Activity

Section 1 Extracurricular Activity Philosophy

Extracurricular activity programs enrich the curriculum of the school by making available a wide variety of activities in which a student can participate. Extracurricular activity programs are considered an integral part of the school's program of education that provide experiences that will help students physically, mentally and emotionally.

The element of competition and winning, though it exists, is controlled to the point it does not determine the nature or success of the program. This is considered to be educationally and psychologically sound because of the training it offers for living in a competitive society. Students are stimulated to want to win and excel, but the principles of good sportsmanship prevail at all times to enhance the educational values of contests. Participation in activities, both as a competitor and as a student spectator, is an integral part of the students' educational experiences. Such participation is a privilege that carries with it responsibilities to the school, team, student body, community, and the students themselves. In their play and their conduct, students are representing all of these groups. Such experiences contribute to the knowledge, skill and emotional patterns that they possess, thereby making them better individuals and citizens.

Safety

The District's philosophy is to maintain an activities program which recognizes the importance of the safety of the participants. To ensure safety, participants are required to become fully familiar with the dangers and safety measures established for the activity in which they participate, to adhere to all safety instructions for the activity in which they participate, to inform their coach or sponsor when they are injured or have health problems that require their activities be restricted, and to exercise common-sense.

Warning for Participants and Parents

The purpose of this warning is to bring your attention to the existence of potential dangers associated with athletic injuries. Participation in any intramural or athletic activity may involve injury of some type. The severity of such injury can range from minor cuts, bruises, sprains and muscle strains to more serious injuries to the body's bones, joints, ligaments, tendons, or muscles, to catastrophic injuries to the head, neck and spinal cord. On rare occasions, injuries can be so severe as to result in total disability, paralysis or death. Even with appropriate coaching, appropriate safety instruction, appropriate protective equipment and strict observance of the rules, injuries are still a possibility.

Section 2 Extracurricular Activity Code of Conduct

Purpose of the Code of Conduct. Participation in extracurricular activities is a privilege. The privilege carries with it responsibilities to the school, team, student body, and the community. Participants are not only representing themselves, but also their school and community in all of their actions. Others judge our school on the student participants' conduct and attitudes, and how they contribute to our school spirit and community image.

The student participants' performance and devotion to high ideals and values make their school and community proud. Consequently, participation is dependent upon adherence to this Code of Conduct and the school district's policies, procedures and rules.

Scope of the Code of Conduct.

Activities Subject to the Code of Conduct: The Code of Conduct applies to all extracurricular activities. Extracurricular activities means student activities or organizations which are supervised or administered by the school district which do not count toward graduation or grade advancement and in which participation is not otherwise required by the school.

Extracurricular activities include but are not limited to: all sports, cheerleading, dance team, Pep Club, Pep Band, vocal, band, speech and drama, One-Act, FBLA, FCCLA, Spanish Club, Art Club, Student Council, Student Advisory Board, National Honor Society, and other school sponsored organizations and activities. The Code of Conduct also applies to participation in school sponsored activities such as school dances and royalty for such activities.

A participant means a student who participates in, has participated in, or will participate in an extracurricular activity.

When: The Code of Conduct rules apply to conduct which occurs at any time during the school year, and also includes the time frame which begins with the official starting day of the fall sport season established by the NSAA and extends to the last day of the spring sport season established by the NSAA, whether or not the student is a participant in an activity at the time of such conduct.

The rules also apply when a student is participating or scheduled to participate in an extracurricular activity that is held outside the school year or the NSAA season. For example, if an FBLA or FCCLA student plans to participate in a conference in July and commits a Code of Conduct infraction in June, the student may be suspended from participating in the conference. Conduct during the summer months may also affect a student's participation under the team selection and playing time guidelines.

Where: The Code of Conduct rules apply regardless of whether the conduct occurs on and off school grounds. If the conduct occurs on school grounds, at a school function or event, or in a school vehicle, the student may also be subject to further discipline under the general student code of conduct. A student who is suspended or expelled from school shall not be permitted to participate in activities during the period of the suspension or expulsion, and may also receive an extended activity suspension.

Grounds for Extracurricular Activity Discipline. Students who participate in extracurricular activities are expected to demonstrate cooperation, patience, pride, character, self-respect, self-discipline, teamwork, sportsmanship, and respect for authority. The following conduct rules have been determined by the Board of Education to be reasonably necessary to aid students, further school purposes, and prevent interference with the educational process. Such conduct constitutes grounds for suspension from participation in extracurricular activities and grounds for other restrictions or disciplinary measures related to extracurricular activity participation:

1. Willfully disobeying any reasonable written or oral request of a school staff member, or the voicing of disrespect to those in authority.
2. Use of violence, force, coercion, threat, intimidation, bullying, harassment, or similar conduct in a manner that constitutes a substantial interference with school or extracurricular activity purposes or making any communication that a reasonable person would interpret as a serious expression of an intent to harm or cause injury to another.
3. Willfully causing or attempting to cause substantial damage to property, stealing or attempting to steal property, repeated damage or theft involving property or setting or attempting to set a fire of any magnitude.
4. Causing or attempting to cause personal injury to any person, including a school employee, school volunteer, or student. Personal injury caused by accident, self-defense, or other action undertaken on the reasonable belief that it was necessary to protect another person shall not constitute a violation.
5. Threatening or intimidating any student for the purpose of, or with the intent of, obtaining money or anything of value from a student or making a threat which causes or may be expected to cause a disruption to school operations.
6. Knowingly possessing, handling, or transmitting any object or material that is ordinarily or generally considered a weapon (including personal safety or security devices, such as tasers, mace and pepper spray) or that has the appearance of a weapon, or bringing or possessing any explosive device, including fireworks, on school grounds or at a school function or event, or in a manner that is unlawful or contrary to school activity rules.
7. Selling, using, possessing, or dispensing alcohol, tobacco, narcotics, drugs, a controlled substance, or an inhalant; being under the influence of any of the above; possession of drug paraphernalia, or the selling, using, possessing, or dispensing of an imitation controlled substance as defined in section 28-401 of the Nebraska statutes, or material represented to be alcohol, narcotics, drugs, a controlled substance, or inhalant. (Note: Refer to “Drug and Alcohol Violations” for further information).
8. Public indecency.
9. Sexual assault or attempting to sexually assault any person. Engaging in sexual conduct, even if consensual, on school grounds or at a school function or event.
10. Engaging in any activity forbidden by law which constitutes a danger to other students, interferes with school purposes or an extracurricular activity, or reflects a lack of high ideals.
11. Repeated violation of any of the school rules.
12. Truancy or failure to attend assigned classes or assigned activities; or tardiness to school, assigned classes or assigned activities.

13. The use of language, written or oral, or conduct, including gestures, which is profane or abusive to a school employee, school volunteer, or student. Profane or abusive language or conduct includes, but is not limited to, that which is commonly understood and intended to be derogatory toward a group or individual based upon race, gender, national origin, or religion.
14. Dressing or grooming in a manner which is dangerous to the student's health and safety or a danger to the health and safety of others or repeated violations of dress and grooming standards; dressing, grooming, or engaging in speech that is lewd or indecent, vulgar or plainly offensive; dressing, grooming, or engaging in speech that school officials reasonably conclude will materially and substantially disrupt the work and discipline of the school or of an extracurricular activity; dressing, grooming, or engaging in speech that a reasonable observer would interpret as advocating illegal drug use.
15. Willfully violating the behavioral expectations for those students riding Laurel-Concord-Coleridge School buses or vehicles used for activity purposes.
16. Failure to report for the activity at the beginning of the season. Reporting for one activity may count as reporting on time if there is a change in activity within the season approved by the coach or the supervisor.
17. Failure to participate in regularly scheduled classes on the day of an extracurricular activity or event.
18. Failure to attend scheduled practices and meetings. If circumstances arise to prevent the participant's attendance, the validity of the reason will be determined by the coach or sponsor. Every reasonable effort should be made to notify the coach or sponsor prior to any missed practice or meeting.
19. All other reasonable rules or regulations adopted by the coach or sponsor of an extracurricular activity shall be followed, provided that participants shall be advised by the coach or sponsor of such rules and regulations by written handouts or posting on bulletin boards prior to the violation of the rule or regulation.
20. Failure to comply with any rule established by the Nebraska School Activities Association, including, but not limited to, the rules relating to eligibility.

All terms used in the Code of Conduct have a less strict meaning than under criminal law and are subject to reasonable interpretation by school officials.

Drug and Alcohol Violations.

Meaning of Terms.

Use or consume includes any level of consumption or use. Use of a controlled substance in the manner prescribed for the student by the student's physician is not a violation.

Under the influence means any level of impairment and includes even the odor of alcohol on the breath or person of a student, or the odor of an illicit drug on the student. Also, it includes being impaired by reason of the abuse of any material used as a stimulant.

Possession includes having control of the substance and also includes being in the same area where the substance is present and no responsible adult present and responsible for the substance. Possession includes situations where, for example:

- (1) Alcohol is in a vehicle in which the student is present. The student is considered to be in possession if the student is aware that the alcohol is in the vehicle, even though the student has not touched or consumed the alcohol; and
- (2) Alcohol is present at a party attended by the student. The student is considered to be in possession if the student is aware that alcohol is at the party and fails to immediately leave the party, even though the student has not touched or consumed the alcohol.

In these situations, a violation would not exist if the alcohol is in the control of a parent or guardian or other responsible adult (age 21 or older) such that students are not allowed to access the alcohol. A violation would also not exist if the student did not know or have a reasonable basis to know that alcohol would be present, and the student leaves the location where the alcohol is present as soon the student could safely do so. (Students are expected to leave immediately, but are not to do so in a manner that would endanger them. For example, you are not to leave in a car being driven by a person who has been drinking just to get away from the alcohol party immediately when there is no other way to get home. Instead, you should call for a safe ride home and, while waiting, clearly distance yourself from the alcohol).

Consequences

Students may be suspended from practices or participation in interscholastic competition or participation in co-curricular activities for violations of the Code of Conduct. The period of suspension or other discipline for such offenses shall be determined by the school administration.

The disciplinary consequence will be determined based on consideration of the seriousness of the offense, any prior violations, the student's compliance with the self-reporting obligations, the student's level of cooperation and willingness to resolve the matter, and the student's demonstration of a commitment to not commit future violations.

Because of the significance of drug and alcohol violations on the student participants, other students and the school, the following consequences are established for such violations:

Drugs and Alcohol

An activity participant who violates the drug or alcohol rules (other than steroids) shall be prohibited from participating in any extracurricular activity for the following minimum periods:

1. First Violation: 21 days.
2. Second or Any Subsequent Offense: Nine (9) weeks or six (6) weeks and proof (certificate) of completion of an approved alcohol/drug evaluation in the following circumstances: Counseling, education, or evaluation are the financial responsibility of the student.
3. Reduction for Self-Reporting: If the student has self-reported, the first violation shall be reduced to 14 days for the first violation. A commensurate reduction for a second or subsequent violation shall be given for self-reporting.
4. Reduction for Participation in Chemical Dependency Program: If the student and parents agree to participate in a school-approved program for chemical dependency, the consequence will be reduced to only the next activity in which the student was to participate (including at least one contest) in the case of a first violation, and to a commensurate reduction (approximately 80%, as determined by the administration, for a second or subsequent violation). The program must be administered by a certified alcohol and drug abuse counselor

and be approved by the school authorities. The student will need to successfully complete the approved chemical dependency program. Proof of successful completion of program must be submitted in writing to the Activities Director. Failure to participate and successfully complete the approved chemical dependency program may cause the participating student to be suspended from extracurricular activities for one calendar year. All costs associated with the program are to be borne by the student/parent or guardian.

5. More Serious Violations: In the event of more serious drug or alcohol violations, such as students engaging in use of especially serious drug offenses (cocaine, meth, etc.) or procuring alcohol for minors, the consequence of the violation is not restricted by the foregoing and may be established in the good discretion of the administration.

Steroid Offenses

A student who possesses, dispenses, delivers, or administers anabolic steroids shall be prohibited from participating in any extracurricular activity for the following minimum periods:

1. First Violation: Thirty (30) consecutive days.
2. Second or Any Subsequent Offense: One (1) calendar year.

When Suspensions Begin

All suspensions begin with the next scheduled activity in which the student is a participant, after the determination by school officials of the sanction to be imposed; provided that the school officials shall have the discretion to establish a time period for the suspension that makes the suspension have a real consequence for the student. During a suspension, participants may be required or permitted to practice at the sole discretion of the coach or activity sponsor. Suspensions in the Spring will be carried over to the Fall when the suspension has not been fully served or when determined appropriate for the suspension to have a real consequence for the student.

Letters and Post-Season Honors

A student who commits a Code of Conduct violation is:

1. Eligible to letter, provided the student meets the criteria of the coach or sponsor.
2. Not eligible to receive honors during the sport or activity in which they are participating at the time of the offense and/or in sports or activities in which they have been suspended due to a code violation. The coach/sponsor, with the Athletic Director's approval, may make an exception where the student has self-reported or otherwise demonstrated excellence in character allowing for such honors.

Self-Reporting. A student who violates the Code of Conduct must self-report. A failure to self-report will lead to a longer suspension or other discipline. The self-report must be made to: the principal, athletic director, or the head coach or sponsor of an activity in which the student participates. The student's parent or guardian may initiate the self-reporting process, but the student will be later required to give a written statement of the self-report. The self-report must be made the earlier of: (1) before the end of the next school day after the conduct occurred and (2) before participation in an extracurricular or co-curricular activity.

In making a self-report, the student must identify the events that took place, what conduct the student engaged in, and any witnesses to the student's conduct, and will be required to put this

information in a written statement. In the event the student has received a criminal citation, charge, or ticket, and proclaims innocence of a violation, the student will be required to self-report such offense and provide information as to why they should be found innocent, not as it relates to the criminal offense, but as it relates to the Code of Conduct.

All students are expected to be honest and forthright with school officials. In the event the coach or activity sponsor or any school administrator asks a student participant for information pertaining to compliance (or lack of compliance) by the student or other student participants with the Code of Conduct or eligibility conditions for participation in activities, the student is expected to fully, completely, and honestly provide the information. Students may be disciplined for a failure to be honest and forthright.

Determining a Violation Has Occurred

A violation of the Code of Conduct will be determined to have occurred based on any of the following criteria:

1. When a student is cited by law enforcement and school officials have a reasonable basis for determining that grounds for the issuance of the citation exist.
2. When a student is convicted of a criminal offense. Conviction includes, without limitation, a plea of no contest and an adjudication of delinquency by the juvenile court.
3. When a student admits to violating one of the standards of the Code of Conduct.
4. When a student is accused by another person of violating one of the standards of the Code of Conduct and school officials determine that such information is reliable.
5. When school officials otherwise find sufficient evidence to support a determination that a violation has occurred.

Procedures for Extracurricular Discipline

The following procedures are established for suspensions from participation in extracurricular activities:

1. Investigation. The school official(s) considering the suspension will conduct a reasonable investigation of the facts and circumstances and determine whether the suspension will help the student or other students, further school purposes, or prevent an interference with a school purpose.
2. Meeting. Prior to commencement of the suspension, the school official considering the suspension, or their designee will provide the student an opportunity to give the student's side of the story. The meeting for this purpose may be held in person or via a telephone conference.
 - a. The student will be given oral or written notice of what the student is accused of having done, an explanation of the evidence the school has, and the opportunity to explain the student's version. Detail is not required where the activity participant has made a self-report or otherwise admits the conduct. Names of informants may be kept confidential where determined to be appropriate.
 - b. The suspension may be imposed prior to the meeting if the meeting cannot reasonably be held before the suspension is to begin. In that case the meeting will occur as soon as reasonably practicable. The student is responsible for cooperating in the scheduling of the meeting.

3. Notice Letter. Within two school days (two business days if school is not in session), or such additional time as is reasonably necessary following the suspension, the Athletic Director or the Athletic Director's designee will send a written statement to the student and the student's parents or guardian. The statement will describe the student's conduct violation and the discipline imposed. The student and parents or guardian will be informed of the opportunity to request a hearing.
4. Informal Hearing Before Superintendent. The student or student's parent/guardian may request an informal hearing before the Superintendent. The Superintendent may designate the Athletic Director or another administrator not responsible for the suspension decision as the Superintendent's designee to conduct the hearing and make a decision.
 - a. A form to request such a hearing must be signed by the parent or guardian. A form will be provided with the notice letter or otherwise be made available by request from the Principal's office.
 - b. The request for a hearing must be received by the Superintendent's office within five days of receipt of the notice letter.
 - c. If a hearing is requested:
 - i. The hearing will be held within ten calendar days of receipt of the request; subject to extension for good cause as determined by the Superintendent or the Superintendent's designee.
 - ii. The Superintendent or the Superintendent's designee will notify the participants of the time and place of the hearing a reasonable time in advance to allow preparation for the hearing.
 - iii. Upon conclusion of the hearing, a written decision will be rendered within five school days (ten calendar days if school is not in session). The written decision will be mailed or otherwise delivered to the participant, parents or guardian.
 - iv. A record of the hearing (copies of documents provided at the hearing and a tape recording or other recordation of the informal hearing) will be kept by the school if requested sufficiently in advance of the hearing by the parent/guardian.
5. No Stay of Penalty. There will be no stay of the penalty imposed pending completion of the due process procedures
6. Opportunity for Informal Resolution. These due process procedures do not prevent the student or parent/guardian from discussing and settling the matter with the appropriate school officials at any stage.

Section 3 Attendance

Student participants are expected to meet the following attendance expectations:

1. Attend school regularly. Students who have "excessive absences" as determined under the school's attendance policy are ineligible to participate in extracurricular activity contests or performances. Students who have four or more unexcused absences in the semester of participation will be ineligible to participate in extracurricular activity contests or performances.

2. Be on time for all scheduled practices, contests, and departure for contests. In the event a participant is unable to attend a practice or contests the participant should contact the coach or sponsor in advance.
3. On the day of a contest, performance, or other activity, be in attendance for the full day. A student who is not in attendance the full day is ineligible for the contest, performance, or activity.

Exceptions may be made for extenuating circumstances, such as doctor/dentist appointments or family emergencies. The exception must be approved by the Principal or Athletic Director.

Every attempt should be made to be in attendance the day of a contest. Sleeping in to rest up for the game will not be considered an extenuating circumstance, nor will going home ill and then returning to play in the contest later that day.

Section 4 Academic Standards

Participation in extracurricular school activities is encouraged and desirable for all students. At the same time, the primary mission and responsibility for each student is to establish a firm academic foundation. A student participating in extracurricular school activities must show evidence of sincere effort towards scholastic achievement. To be eligible for participation in extracurricular activities, students must:

1. Be enrolled in at least 25 credit hours in the semester of participation.
2. Maintain passing grades in all courses. A student who is not passing one or more classes at progress reporting times will be ineligible to participate in extracurricular activity contests or performances if the grade remains below passing one week after progress reporting time. The student will remain ineligible until the student is passing all classes.
3. Maintain an overall "C" average to participate in extracurricular activities, except school dances.
4. Academic requirements do not apply to:
 - a. Instructional field trips which are a part of the scheduled course learning experience;
or
 - b. Activities or events which are a part of the student's grade requirements.

Legal Reference: Neb. Rev. Stat. Sections 79-254 to 79-296

Date of Adoption: August 10, 2015

Amended: August 11, 2020



Nebraska Rural Community Schools Association

Member Update

June 9, 2022



Photo Credit: Shickley Public Schools



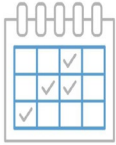
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NRCSA Calendar

NRCSA Events

NRCSA Golf Tournament

July 26, 2022

Meadowlark Hills Golf Course in Kearney

[More about this event](#)

NRCSA Legislative Forum

February 16, 2023

Cornhusker Hotel in Lincoln

[More about this event](#)

NRCSA Spring Conference

March 23-24, 2023

Crowne Plaza & Younes North Convention Center in Kearney

[More about this event](#)

Committee Meetings

NRCSA Executive Committee

June 15, 2022

Held in conjunction with Western Nebraska Administrators Meeting

9:30 AM

Bayside Golf Club Meeting Room

NRCSA Consultant Meeting

June 15 & 16 2022

Younes Convention Center in Kearney

6:30 PM & 8:30 AM

Ruby 4 Meeting Room

NRCSA New Superintendent Breakfast

July 28, 2022

Younes North Convention Center

7:00 AM, Silver 4 Room

2022-23 NRCSA Executive Committee

July, 2022

Held in conjunction with Administrator Days in Kearney

Time and room TBD



NRCSA Search Service

Please let Jack Moles know where superintendent vacancies occur, so that NRC-SA Superintendent Search can make direct contact. We need to hear as soon as possible in anticipation of getting promotional materials specific to that board of education ready. It is critical that Board Presidents have the NRCSA contact information so that if they choose to consider a Superintendent Search Service, NRCSA is one they hopefully will consider.



Arapahoe-Holbrook Public Schools
Search Complete



O'Neill Public Schools
Search Complete



Arthur County Schools
Search Complete



Potter-Dix Public Schools
Search Complete



Bayard Public Schools
Search Complete



St Edward Public Schools
Search Complete



Educational Service Unit 11
Search Complete



St Paul Public Schools
Search Complete



Heartland Community Schools
Search Complete



Tri County Public Schools
Search Complete



Leyton Public Schools
Search Complete



Wheeler Central Public Schools
Search Complete



Newman Grove Public Schools
Search Complete



North Bend Central Public Schools - Interim
Search Complete

Access the Members area of www.nrcsa.net anytime.

Login: member Password: recess

The recent tragic event in Uvalde has caused much discussion in the education world. Sen. Lynne Walz, Chair of the Unicameral's Education Committee, called together a group of education groups to discuss a response to the shootings. A joint statement was discussed and developed. The statement came from Sen. Walz and referenced school groups being involved. NRCSA was involved in this discussion. She has asked Commissioner Matt Blomstedt to convene a task force that would be tasked with studying safety conditions in Nebraska's schools (public, private, and higher education) and making recommendations for improvement. I am hopeful that NRCSA will be asked to be a part of that task force.

In discussing the Uvalde incident with people from different walks, I find it easy for people to focus on one issue, whether it be mental health, assault weapons, gun laws, school resource officers, or school safety measures. I find myself reminding them that this is a multifaceted issue, and those facets intersect. All of those issues, plus others, come into play and need to be studied.

Annual Dues remain at \$850. Notices will be sent July 5th in time for July board meetings. You are welcome to pay your dues in this fiscal year or the next. Last year we had 216 school districts, ESU's, and State colleges and we are hoping to continue our annual growth. Thanks to you for being a member. This energizes our representation and advocacy for rural Nebraska, no matter who we are engaged with on education, legislation, or community issues. Without your support, there is less rural advocacy. Whether we like it or not, the outstate and rural population does not create a legislative majority anymore. In fact, rural Nebraska lost another seat in the Unicameral in last fall's redistricting. Finding success, whether passing, amending, or stopping legislation comes from membership, relationships, and focus. Thanks to your membership in NRCSA, rural is at the table and making a difference on behalf of our rural students, schools, and communities.

Two NRCSA elections have been completed. Mark Lenihan, Superintendent at Wayne, has been selected as President-Elect for the 2022-23 year. Paul Sheffield, Superintendent at Exeter-Milligan, has been re-elected to a second term as the Southeast District Representative on the NRCSA Executive Board. Congratulations to both and I look forward to working together with you!

Several committee appointments will be made by the Executive Committee at its June meeting. I will contact appointees soon after that meeting.

NRCSA Leadership

Ginger Meyer, President
Chadron Public Schools

Del Dack, Past President.
Paxton Consolidated Schools

Dr. Dawn Lewis, Pres-Elect.
Arlington Public Schools

Jane Davis, Secretary.
Hershey Public Schools

District Representatives:

Eugene Hanks, West
Crawford Public Schools

Dale Hafer, North Central
Ainsworth Community Schools

Dr. Jon Cerny, Northeast
Bancroft-Rosalie Community Schs

Paul Sheffield, Southeast
Exeter-Milligan Public Schools

Jon Davis, South Central
Alma Public Schools

Alan Garey, Southwest
Medicine Valley Schools

Executive Director:

Jack Moles

Lobbyists:

Jon Edwards
Trent P. Nowka
Russell Westerhold

Legislative Co- Chairs:

Randy Page,
Thayer Central Community Schs

Dr. Jason Dolliver
Pender Public Schools

Scholarship & Recognition Co Chairs:

Tim Heckenlively,
Falls City Public Schools

Jim Widdifield
Minden Public Schools

Congratulations to all of our award winners at the Spring Conference. One of the more enjoyable features of the Spring Conference is our recognition of people doing great things in our rural schools. It is always very emotional and surprising as most often these recipients do not even know they have been nominated. The Scholarship and Recognitions Committee does a great job of working with the school district to bring in family and close friends to the awards ceremonies as a surprise to the recipients.



Outstanding Principal - Sandy Pohl, Minden Public Schools



Outstanding Superintendent - Chad Denker, David City Public Schools



Outstanding Elementary Teacher - Patti Meysenburg, East Butler Public Schools



Outstanding Board Member - Bob Sykes, Wilber-Clatonia Public Schools



Outstanding Secondary Teacher - Twila Knehans, Adams Central Public Schools



Outstanding ESU Staff Member - Jamen Hall, Educational Service Unit 6



Gary Fisher Outstanding Music Teacher - Misty Michelman, Sidney Public Schools



Outstanding Classified Staff Member - Robert "Ozzo" Osmotherly, Crawford Public Schools



The Spring Conference traditionally closes with some prize drawings. A new feature was added a few years ago as a special prize is awarded to the winner of the "Heads or Tails" contest. This year's winner was George Griffith, Superintendent of HTRS Public Schools. George won a football that was graciously donated by Eric Crouch. The football was obtained by Eric at this year's Heisman Trophy Awards Ceremony and has over 20 signatures from past Heisman Trophy winners. We thank Eric Crouch, owner of Crouch Recreation, a NRCSA Purple Ribbon Partner!

The NRCSA Joe Toczek Golf Tournament is tentatively scheduled for Tuesday July 26, 2022.

Registration for this event was opened on May 25. The tournament contains space for 156 golfers or 39 teams, and as of June 8 all team slots have been filled.

This event is always a fun way to start the week in Kearney. If you would like to golf, it may be possible for us to provide your name to some of our corporate sponsors who have yet to completely fill their foursomes. There have already been requests for 39 teams.



The 2022 Legislative Session produced several bills of interest to the Education Community(unless otherwise noted, all of these bills have an effective date of July 21, 2022):

LB 1218 (Education Committee) This bill provides two pieces that should serve to help address the teacher shortage: (1) eliminate the "PRAXIS I" test as a requirement on behalf of the state for admission to teacher education programs, and (2) provide up to \$5,000 per year for up to five years of teacher loan forgiveness for young teachers. There is still a lot of clarification that needs to take place on the PRAXIS I, but it is definitely a step in the right direction. We were not sure the bill would even be put up for consideration in the waning days of the session, but it finally was and did pass in an amended form.

LB 742 (Erdman) Allows minutes from Board of Education meetings to be kept in either written or electronic form.

LB 758 (Brandt) Expands the Nebraska Farm to School Program Act to also include early childhood programs. This merely cleans up an oversight in the original law.

LB 852 (Day) Requires that a Behavioral Health Point of Contact be appointed in each school building. This person must be knowledgeable of local behavioral health providers and services. The local school district is required to report the name(s) of the behavioral health point(s) of contact to NDE. An amendment to the bill from Sen. Morfeld requires NDE to develop mental health first aid training. Lottery funds will be used to provide the training through grants to schools or ESUs.

LB 888 (Day) Requires that the Holocaust and other forms of genocide, as well as financial literacy, to be included in the Social Studies standards.

LB 1024 (Wayne) Adopts the Economic Recovery Act, in which the Legislature appropriated \$250 million in federal funds under ARPA to the Department of Economic Development. \$40 Million is allocated to the Third Congressional District for grants in cities of the second class or villages. Broadband infrastructure projects are eligible uses of these funds.

LB 1057 (Brewer) Changes conditions for a Class III school district to remain operational. The minimum student count is changed from 35 students in grades 9-12 to 45 students in grades K-12. In addition to a public vote to remain open, an option to simply allow for a public hearing before the local Board of Education, then a vote by the BOE is added.

LB 1112 (McKinney) Requires a 5-credit hour high school course in computer science as a graduation requirement. Sen. McKinney says he realizes substantial changes may be in order in the interim. I have been invited to be part of a meeting including other Education groups, some Business groups, along with Sen. McKinney and Sen. Walz to discuss “cleanup”. I plan to take three recommendations, including (1) allowing the class to be offered in grades 7-12 instead of 9-12, (2) allow school districts that are 1:1 in all curricular areas to satisfy the requirement via a report to NDE, and (3) ensuring that there is no endorsement requirement placed on teachers for the class. I will report back to you the outcomes of the meeting which will be held in June,

As always, please let us know if you have any questions about the session or bills that were passed or defeated.

[Nebraska rural school districts are being offered an opportunity to participate in a pilot program designed to increase student attendance.](#) Below is information about the program. If this is something your district would like to work on, this may be a really good opportunity.

The National Center for Rural Education Research Networks (NCRERN) at Harvard University seeks to bring together a national cohort of rural districts to pilot an evidence-based program designed to increase student attendance rates. During the 2022-23 academic year, NCRERN will support the expanded implementation and evaluation of **[Leveraging Interactions with Families To \(L.I.F.T.\) Up Attendance](#)**, a low-burden, research-based program proven to reduce

absenteeism rates.

LIFT Up Attendance is a user-friendly messaging program that integrates with your student information system (SIS) to provide personalized messages that inform caregivers about their student’s total number of absences each month. Caregivers are provided with information on how to contact the school if they need support to address barriers to their student’s attendance. LIFT Up Attendance aims to engage and empower families and caregivers as partners in their students’ education by providing transparent, real-time information about attendance patterns.

LIFT Up Attendance was developed by researchers and piloted in 8 rural districts in New York and Ohio during the 2020-21 academic year. Even amidst the uncertainty and disruption of the pandemic, the pilot study found the personalized messages reduced absences for rural students by up to 11% and saved instructional days.

We also know that schools have a lot going on. The messaging program is designed to be easy to use with minimal time required — just a few clicks per month! LIFT Up Attendance can be used in conjunction with other family engagement initiatives or as a standalone engagement strategy.

Interested and want to learn more? Check out our website (<https://sites.google.com/view/lift-up-attendance>) or contact Hayley Didriksen (hayley.didriksen@gse.harvard.edu) for more information.

Earlier this year, the NRCSA Executive Committee approved the start of a corporate sponsorship/partnership program.

One of the benefits for our upper level Purple Ribbon Partners is the opportunity to submit an article for the monthly Member Update. This month we proudly recognize:

RENAISSANCE®

Here at Renaissance, our mission since 1986 has remained the same: To accelerate learning for all children and adults of all ability levels and ethnic and social backgrounds, worldwide.



Today, more than half of US schools rely on Renaissance solutions for data and insights to equitably move learning forward. As technology continues to change, our commitment to accelerating learning is unwavering—both inside and outside the classroom. In Nebraska, we understand that districts have experienced significant changes to their assessment process and we are here to support your journey. Our programs help districts provide the best student outcomes by COMPLIMENTING your current programs. We value the rural school districts in Nebraska and appreciate that smaller in size doesn't mean any less important. We also recognize that district and building leaders in smaller districts are required to wear many hats on any given day. That is where our approach really hits home. Data is a driver to make informed decisions and at Renaissance, we believe that it is our job to support the teachers so that they can focus on what they are meant to do – teach. We provide the information and tools to help save time, make an impact, and truly move student outcomes forward. More than ever, we need to understand where our students stand in order to help them grow. Since our programs helps support

NSCAS, we want to partner to help make the greatest impact on students across the state.

We are proud of the strong implementations that we have in so many districts in Nebraska and we'd like to highlight two district partnerships. Schuyler Community School District is a prime example of utilizing blended programs to ensure all student needs are met. Our partnership with the district began four years ago and the growth experienced since has been nothing short of phenomenal. Please take a few minutes to watch this overview and see how Schuyler's teachers and students are taking charge with our programs. [Schuyler and Renaissance](#)

Falls City Public Schools is another great example of how Renaissance programs help districts do more with less. Our instructional ecosystem is comprised of practice programs, assessments, digital content, skills inventories, and so much more - including a data analytics tool called Schoolzilla. A district data retreat was recently held and Schoolzilla ensured that all key stakeholders were looking at the same essential information. The simple and easy to use data dashboards pull together pertinent data sources, enabling all to make the absolute best decisions for their students as they plan ahead. Contact me to learn more about how they implemented this awesome tool and set up a demo for your own team.

We welcome the opportunity to serve all NRCSA members. As a purple ribbon sponsor, we are grateful for your work and appreciate your trust in us as a vendor. With our broad product offering, we ask that you consider Renaissance as you seek and implement programs and services to best impact your district moving forward.

Your Nebraska Team,
Heather Miller, Field Sales Consultant
Cell: 402.290.4379
heather.miller@renaissance.com

Mallory Hartnett, Inside Sales Representative
Dr. Michael Cunning, Executive Consultant



Purple Ribbon Partners



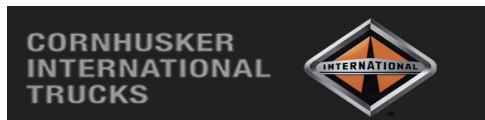
Cheever Construction

Doug Klute
3425 N 44th St
Lincoln, NE 68504
Phone: (402) 477-6745
dklute@cheeverconstruction.com



Cognia

Shannon Vogler
7744 Olive Creek Rd
Firth, NE 68358
Phone: (888) 413-3669 ext 5801
shannon.vogler@cognia.org



Cornhusker International Trucks

Russ Folts
3131 Cornhusker Hwy
Lincoln, NE 68504
Phone: (888) 413-3669 ext 5801
russ.folts@cornhuskerinternational.com



Crouch Recreation

Nicole Crouch
1309 S 204th St # 330
Elkhorn, NE 68022
Phone: (402) 496-2669
nicole@crouchrec.com



DA Davidson

Paul Grieger
450 Regency Parkway, Suite 400
Omaha, NE 68114
Phone: (402) 392-7984
pgrieger@dadco.com



DLR Group

Emily O'keeffe
6457 Frances St, Suite 200
Omaha, NE 68106
Phone: (402) 393-4100
eokeeffe@dlrgroup.com



Facility Advocates

Dave Raymond
13504 Stevens St, Suite C
Omaha, NE 68137
Phone: (402) 206-8777
draymond@facilityadvocates.com



First National Capital Markets

Matt Fisher
2223 Second Ave
Kearney, NE 68848
Phone: (308) 380-3831
mfisher@fnni.com



Network For Educator Effectiveness (NEE)

Marc Doss
288 Maguire Blvd
Columbia, MO 65211
Phone: (417) 581-0171
dossm@missouri.edu

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Piper Sandler & Co

Jay Spearman
2900 S 70th St, Suite 310
Lincoln, NE 68506
Phone: (402) 432-9268
jay.spearman@psc.com

RENAISSANCE®

Renaissance Learning

Heather Mille
2911 Peach St
Wisconsin Rapids, WI 54494
Phone: (402) 290-4379
heather.miller@renaissance.com



Tremco Roofing

Jim Wolfsohn
3735 Green Road
Beachwood, OH 44122
Phone: (816) 716-7345
jwolfsohn@tremcoinc.com

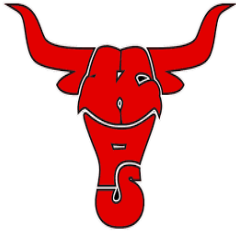


Wilkins Architecture, Design, Planning

Jacob Sertich
2908 W 39th St, Suite A
Kearney, NE 68845
Phone: (308) 237-5787
jsertich@wilkinsadp.com

MEMBER SPOTLIGHT

Kimball Public Schools



Mascot: Longhorns

Enrollment: 390

Location: Kimball, NE

Interesting Fact: Kimball sits in the middle of many underground missile silos operated by the 90th Missile Wing at F.E. Warren Airforce Base in Cheyenne, WY. Over the next ten years, the Air Force will be replacing minuteman missiles and renovating the launch facilities in what is anticipated to be a large project for the area.

Superintendent: Trevor Anderson



Principals: Danielle Reader – 7-12 and Jamie Soper - PreK-6



Board Members: Travis Cook, Matthew Shoup, Thomas O'Brien, Chauncey Pedersen, Albert Hargreaves, Lanny Little



Programs



Program 1. Show Choir

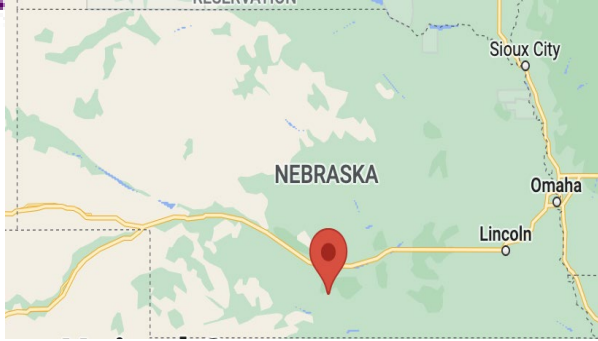
Over the years New Dimension has grown and now usually has around 35 members, but has had as many as 42. The group has also won numerous awards in the past 8 years. The group has received consistent gold and silver ratings at the Old West Choirfest and has been called back to perform as part of the “Best of the Fest” for the past five years. We have received consistent Superior/Gold Ratings from the NCDA Show Choir Competition, consistent Superior/Gold ratings at the SPVA Music Contest (Conference Champions 2017/2022), and consistent Superior/Gold ratings at District Music Competition. In 2018 the group was also selected to perform at Walt Disney World in Orlando, Florida. And on a yearly basis, when Covid doesn’t affect things, the group sings the National Anthem for the Denver Nuggets. New Dimension is lead by Jacob Hoffman (Vocal Music) and Kristi Hiles-Smith (Instrumental Music).

Program 2. Cheer

The Kimball Cheer team has had a lot of success in recent years highlighted by multiple championships at the state Cheerleading Competition in Grand Island. This year’s team continued with the tradition as they were crowned champions of the Class C-2 Non-Tumbling division.

MEMBER SPOTLIGHT

Holdrege Public Schools



Mascot: Dusters

Enrollment: 1,031 (PK-12)

Locations: Holdrege, NE

Interesting Facts: HPS has a high school bass fishing club with members from Holdrege, Kearney, and Bertrand. We have had teams qualify for national tournaments (2020 TBF) and (2021 B.A.S.S.).

The HPS Robotics team has qualified for nationals in two of the last three years (2020 and 2022).

Emmy award winning director and producer and Holdrege graduate Ryan Quincy was the lead animator of South Park (1999-2005)

Holdrege graduate Todd Nelson was also the director of South Park.

Superintendent: Todd Hilyard



Principals:

Bob Drews (Holdrege High School Principal through 2021-22)

Jeremy Ham (Holdrege High School Principal beginning 2022-23)

Dylan Sullivan (Activities Director)

Angie Girard (Holdrege Middle School Principal)

Amber Porter (Holdrege Elementary Principal)

Shana Orr (Holdrege Public Schools Special Education Director)

Board Members: Teresa Kroll (President), Brian Rust (Vice President), Tim Gustafson, Shaun Jensen, Alex McClymont, Nick Wells

Programs

HMS QT Families

Holdrege Middle School QT (Quality Time) Families had their introductory year in 2019-20. Each of the 25 families is made up of 12-13 boys and girls from 5th grade to 8th grade. Students join a family when they start 5th grade, and they remain with the same group until they leave for high school. Every Friday, QT Families meet for the first 25 minutes of the day.

Each of the 25 families creates an activity for the whole school throughout the year. Some examples of activities include the Spring Relays, Scavenger Hunts, Holiday Crafts, Door Decorating, and much more. One of the favorite activities held the first Friday of every month is the Oreo Sweepstakes, when families call down to the office to answer a trivia question for family packages of Oreos!

The HMS QT Families goals and objectives have provided for a very successful program in our school:

- To provide every student in HMS a trusted and caring adult to guide and nurture their growth.
- To provide every student in HMS a supportive peer group to help better understand friends and classmates.
- To foster and encourage a safe place to build relationships.
- To promote an environment of care, concern, and acceptance for all students.

HES Title 1 Events

During the 2021-2022 school year, Holdrege Elementary School hosted three Title I events to promote family engagement. Two of these events were added this year to improve family involvement after COVID. The first was a “Back-to-School Carnival” in August, co-hosted with the PTO. A “Family Game Night” was held in November. The third event, “Family Fun Night,” combined crafts and games with a social-emotional learning theme. Elementary staff members volunteered their time at these events to help with activities and interact with families.

A variety of options were provided, including:

- Games
- Crafts
- Snacks (provided by the PTO)
- Photo Booth
- Free Books
- Prize Giveaway (including Kindle Fire Tablets and toys)
- Take-home Activities (Dice Game Packet)



I would encourage districts to consider participating in the Academic Decathlon competition. Academic Decathlon is an activity that is dependent on students of different ability levels. A team is made up of students who are in the Honors (A average), Scholastic (B average), and Varsity (C average) levels. Students may move up, but they may not move down. The combined scores of the students in all 10 competition events are counted, thus each team member is very important. There is a defined course of study in each subject area each year. Subject areas are commonly Math, Language & Literature, Science, Social Science, Economics, Art, and Music which are covered in the Regional competition each year. At the State Competition, Speech, Interview, and Essay are added. There is a “theme” each year that many of the subject areas cover. The theme for 2022-23 is the American Revolution. Students on successful teams that place in the top three at Regionals and State also receive scholarships. Regional competition takes place in January and State competition takes place in February. The school can decide how to prepare for the competitions. Some schools have teams that have practices in the evenings or after school. Some simply provide the students with materials to study prior to competitions. Other schools have a class to prepare.

Quiz Bowls are wonderful and fun activities, but they do not have a defined course of study like the Academic Decathlon. I find the Decathlon to be the best academic competition that I have experienced. To me, it is based on true study and learning.

On a personal note, three of my four kids participated in Academic Decathlon through high school and between them they won thousands of dollars in scholarships as they were on teams that had success. I currently serve on the Nebraska Academic Decathlon Board of Directors. I have been very involved with this activity and highly encourage you to consider adding it to your school. A new school can have its enrollment fee waived the first year and may receive free study materials.

If you have any questions or have a staff member who is interested, please feel free to contact me. You could also contact the State Director, Vicki Deniston-Reed at dethln.denistonreed@gmail.com.

NRCSA was recently asked to share with all of our members about some items that were for sale. Rob Gregory, Supt. at Axtell, asked us to spread the news about lunch tables that they had available. Soon after that, Brent Hollinger, Supt. at Cross County,

asked us to advertise a SPED van with a lift that they were making available. We sent both notices to all NRCSA member districts. Shortly after this, they both informed me that the items were all sold.

This is a service that NRCSA enthusiastically provides—we can help to spread the word if you have any items for sale (or to give away). If you have such items, please don’t hesitate to contact us. Hopefully we can help!

Darron Arlt, Supt. at Plainview, asked that we share that they have two scoreboards for sale. He said they were purchased in 2014 and are in perfect condition. They are asking \$13,000 per scoreboard. If interested you can contact Darron at darlt@plainviewschools.org.



Johnson County Central has some vehicles for sale and is taking bids on them. See the attachment below or contact Jon Rother for more information.



JCC Vehicle Flyer

Big Red Leader Tuition Program The Big Red Leader tuition remission program offers reduced tuition rates for Nebraska resident students in P-12 School Leadership programs leading to an endorsement.

[Big Red Leader Website](#)

[Big Red Leadership Flyer](#)

Board of Education meeting visits. Beginning in December, 2019, I started attending Board of Education meetings in member school districts. Since then, I have attended 62 such meetings. I have really enjoyed this and am willing to attend Board meetings when I can. I take a few minutes to cover NRCSA news and offerings, as well as some legislative news. When I am going to be in a specific area on Board meeting days I may send out a notice to near-by Superintendents to make an offer to visit. I'd like to be able to schedule two or three in the same evening if I can.

On Monday, April 11 I attended meetings at Elm Creek, Amherst, and S-E-M. On Monday, May 16 I attended BOE meetings at ESU 2 and ESU 7. On Monday, June 13, I will attend meetings at Arcadia and Sargent, as well as meet with some Board members at Central Valley (currently a non-member). If you would be interested in me attending a future Board meeting, please contact me to start the arrangements. I would also be willing to "attend" your Board meetings via Zoom if you preferred. I would still only do one at a time but would be able to do several in the same evening. Let me know and we will try to make the connection.

[UNL Tuition Discount](#)

We have a new tuition discount program aimed at better serving folks from rural districts who are seeking school leadership degrees (MEd – principalship, EdD – superintendency) or endorsements. The program provides a 15% tuition discount for educators who serve in NRCSA member districts or are in an area classified by NCES as rural or town. We think this is a small but important step toward helping rural schools be intentional about growing their own leaders.

If interested, please contact Dr. Nick Pace at **nick.pace@unl.edu**.

[Graduate School Library Programs in Nebraska \(from Dr. Sara Churchill, Ed.D., UNO; and Judy Henning, Ed.D., UNK\)](#)

Today's school librarians are not just managers of a collection of resources, but also educational leaders who collaborate with the classroom teachers on a daily basis and teach essential information evaluation and research skills to students. In fact, many administrators include librarians on the school improvement team because of their overall curricular knowledge of the school. In some schools, librarians are the school's technology leaders facilitating the use of technology for the classroom teachers. Research demonstrates that school librarians are instructional leaders who are instrumental in increasing student academic achievement.

In Nebraska, there are two institutions that offer graduate programs of study for teachers who want to add the PreK-12 school librarian endorsement to their NDE teaching certificate. The University of Nebraska Omaha and University of Nebraska at Kearney both offer Nationally Recognized School Library programs that meet national and state standards for developing high-quality, digital-age librarians. The coursework includes a focus on the many roles of today's school librarians from how to teach information evaluation and research skills to how to assess curriculum materials for every subject area to promotion of reading and technology integration. Both programs offer fully online coursework on a schedule that is flexible for the needs of today's practicing educators.

Strong educators who love reading and serving both students and staff are excellent candidates for school library positions. Certified teachers who take two graduate library courses (6 credit hours) in a calendar year are eligible to serve in a school library position, without a full or provisional endorsement. This allows administrators to "grow their own" school librarian and meet the Nebraska Department of Education requirements for accreditation.

Both institutions offer their students the opportunity to complete a master's program along with their school library endorsement. This can benefit local districts by fostering experience and creating highly-qualified teachers within our schools. Since the school library endorsement is a 30-credit hour endorsement, earning a master's degree typically only requires two additional classes. Students in either program can also take 2-3 additional graduate technology courses to qualify for a supplemental NDE endorsement in PreK-12 Instructional Technology Leadership.

Because there is a shortage of school librarians in Nebraska, graduate students pursuing a school librarian endorsement are eligible to apply each spring for the Enhancing Excellence in Teaching Program (EETP). EETP is a forgivable loan program from the Nebraska Department of Education that pays partial tuition for classes towards an endorsement in a shortage area or towards an advanced degree. Graduate students who are eligible may apply for up to \$175 per credit hour for a maximum of \$3,000 per year. Students may reapply each year for up to five years. See the [Nebraska Department of Education EETP Information website](#) for additional information.

There are many supports available to administrators who are looking for a dynamic, high-quality school librarian. Dr. Judy Henning, Assistant Professor of Teacher Education, is the administrator of UNK's program. Dr. Sara Churchill, Assistant Professor of Teacher Education, is the coordinator of UNO's program. Drs. Henning and Churchill are eager to help administrators fill this valuable position. They can help take some of the burden of finding a school librarian off of administrators. Their expertise can guide potential candidates through the admissions process, help them navigate the program choices and endorsement requirements, and provide institutional verification to NDE once a program is completed. Additionally, the School Library programs serve as two of the biggest networks for the profession in the state. Informing candidates about open positions, both now and in the future, is something that occurs regularly. UNO operates a school library mailing list that reaches hundreds of school librarians across the state and beyond.

Both Dr. Henning and Dr. Churchill are available to discuss how you can "grow your own" school librarian, help answer questions about EETP or endorsement requirements, as well as connect you with quality candidates and even facilitate access to professional development in the area of school librarianship. Please consider reaching out to either program coordinator to discuss how we can help support you in filling this high-impact position.

Sara Churchill, Ed.D., UNO
402-554-3485. schurchill@unomaha.edu

Judy Henning, Ed.D., UNK
308-627-6807. henningja@unk.edu

[Data for SL Revisions](#)

[Chadron State College Special Education Para-to-Teacher Program Initiative.](#)

Purpose: This "Grow Your Own" Special Education Teacher program is designed to provide school districts with the opportunity to cultivate and participate in the training of their para-professionals who wish to continue their education to become special education teachers.

Who: Any individual who holds a minimum of an Associate's Degree (or equivalent credit hours) from an accredited higher education institution, and who is employed as a para-professional within a school district. What: Chadron State will provide required course work and enrichment activities via online, face-to-face (via Zoom), and on the job experiential learning, leading to a Bachelor's in Education Degree, and a Nebraska Teaching Certificate with an endorsement in Special Education (grades PK-12). With administrator input, program course work will be tailored to best fit your district practices and expectations. Each course will be offered in an 8-week format, with 12-13 credit hours to be completed each 16 week semester.

How: Program participants will be advised, monitored, and supported by CSC faculty/staff, and a CSC Education Program liaison is specifically assigned to facilitate their progress. District para-professionals may enter the program at any time in the academic year.

When: once participants reach their senior academic year they will embark on completing their capstone course work, via online and Zoom class sessions. This course work has been pared down considerably with the understanding and assumption that these student teachers will be learning "on-the-job". For example, one section covers classroom management practices. Clearly, one can argue and attest that these student teacher interns are learning more about managing a classroom from being mentored by veteran teachers within your school, and observing them in action. This is the belief and learning approach embraced during this senior year. However, to ensure and assess concept learning, Chadron State faculty will be meeting with your student teacher cohort twice per week for 1.5 hours, via Zoom conferencing technology.

Graduation: At the completion of this program students/candidates graduate from Chadron State College, and apply for teaching licensure resulting in a valid initial teaching certificate with and endorsement in PK-12 Special Education. Chadron State's education program is nationally and State accredited. As such, interstate certification reciprocity is not a problem.

Things for your consideration:

- 1) To qualify for this program participants must hold at least an Associate's Degree or the equivalent in college credit hours. (CSC will work with those applicants to provide them with the needed coursework leading up to program entry).
- 2) Districts must agree to maintain para-professional employment throughout the course of the program—including during the student teaching experience.

Please contact Dr. Adam Fette for more program information, at afette@csc.edu.

[The UNL Department of Educational Psychology has received a grant from the Swanson Foundation which allows them to offer mental health services to rural schools.](#)

From Dr. Michael Scheel, Chair of the UNL Department of Educational Psychology:

The UNL Department of Educational Psychology would like to offer counseling and psychological services, as well as consultation services to the schools and communities of Southeast Nebraska. We run a mental health counseling and therapy clinic and we are offering counseling and consultation services to teachers, administrators, students, and community members of Southeast Nebraska. Services will be provided through remote and confidential means (i.e., Zoom conferencing). We are hoping that schools, families, and individuals contact us to schedule an appointment for a telehealth counseling or consultation session.

We have recently learned that a donor will support our work with individuals living in rural Southeast NE by paying all fees for services. Thus, whoever seeks out our services will simply have to indicate they live in Southeast Nebraska, and any services we provide will be paid for through the UNL Foundation. Individual, couple, and family counseling will be provided without financial expense. Additionally, we can provide teachers, school administrators, school counselors, and school social workers consultation services for students of their schools without charge.

We are very excited to enter a partnership with schools and communities of SE Nebraska to promote mental

health and well-being. We are aware of the mental health counseling disparities that exist in Nebraska rural areas, and our department, our College of Education and Human Sciences, and UNL are highly interested in offering our expertise and resources with the goal of enhancing the well-being of SE Nebraska individuals, schools, and communities. We are a group comprised of licensed psychologists and psychology graduate students who regularly provide services through our clinic to the Lincoln community. We are seeking to reach beyond Lincoln to connect more with surrounding rural areas. We also are acutely aware of the importance of addressing mental health concerns right now as we all are experiencing the stress of going through the COVID-19 pandemic.

The Counseling and School Psychology Clinic is a training clinic in which graduate students in counseling and school psychology work with clients under the supervision of licensed psychologists. Services are available to all on a sliding scale. For clients from SE Nebraska communities, services will be paid for through UNL Foundation funds supplied by a donor who cares deeply about the welfare of schools and communities in SE Nebraska. Counseling services are offered to improve well-being, improve academic and behavioral issues, stabilize mood, manage stress, and improve life-adjustment issues.

For more information, please visit our clinic website:

<https://cehs.unl.edu/edpsych/clinic/>

[A common theme from some of the decision makers on the state level is that “out of control” local spending is to blame for the property tax problem.](#) NRCSA, along with many other educational entities, maintains that we do not have a school spending issue, but instead have a school funding issue. Attached are two reports, one from NRCSA, the other from Open Sky, that discuss the myth of “out of control” school spending. It is my hope that administrators and Board of Education members will read, then use these reports to counter those claims. When you do please tell your district's story as that is the most powerful way to get this message across.

[NRCSA Spending Study](#)

[A Look at School Spending in NE from Open Sky](#)

We urge you to consider making use of the NRCSA Partner OneCard as a tool for you in managing school expenditures, both large and small. Certainly, the card can help reduce/eliminate any issues relative to unverified cash expenditures. You decide who uses it, can get cards for each of those users, keep all cards wherever you wish, determine the amount to load it with, and how long the time frame of use is. It is a terrific management tool and clearly identifies each expenditure/name/date/amount. Whether small purchases or very large purchases, the card is a terrific tool. NRCSA owns the state contract, so liability for misuse falls to NRCSA, not the district user. We have only had three circumstances of fraud and all three have been the theft of the card number information, not any district employee misuse. Great job by all participating districts in protecting the card and program! Don't forget, the NRCSA rebate from the transaction fee paid by businesses that choose to accept plastic is used for scholarship, awards, and special needs. For 2021-22, the rebate was over \$23,000 to NRCSA, showing that use is increasing, and large purchases are being included. WIN, WIN, WIN!



SYRACUSE-DUNBAR-AVOCA used the NRCSA Planning Service in 2022. NRCSA Consultants Rob Hanger and Fred Helmink assisted the district with its planning.

[NRCSA Search Service Experience](#)

[NRCSA Planning Support Brochure](#)

If you are considering joining the program and need more information, please contact Jack Moles (jmoles@nrca.net) or Jeff Bundy (jbundy@nrca.net).

SUPERINTENDENT SEARCH & PLANNING

NRCSA had a very successful year last year in assisting Boards of Education in choosing their next Superintendent of Schools. NRCSA has again been busy this year, assisting 14 districts (Arapahoe, Arthur County, Bayard, Heartland, Leyton, Newman Grove, North Bend Central, O'Neill, Potter-Dix, St. Paul, St. Edward, Tri-County, Wheeler Central) and one ESU (ESU 11) in identifying their next leader.

If your district finds a need to locate your next school leader, please be sure to keep the NRCSA Superintendent Search Service in mind. For more information you can contact Executive Director Jack Moles at jmoles@nrca.net or by phone at 402-335-7732.

It is a common practice for many Boards of Education and the Superintendent to conduct short and long-term planning. NRCSA does provide a quality service using experienced consultants. If you are interested in more information, please contact Executive Director Jack Moles.

Global Teletherapy is a group with which NRCSA has had a long relationship. As a nationally renowned K-12 service provider, Global Teletherapy offers virtual mental-health, speech, occupational, physical therapy services, and psychoeducational assessments to students across the nation.

Currently serving approximately 100 schools in over 30 states around the U.S. with over 500 therapists, Global Teletherapy is prepared to help districts that find themselves short of the needed personnel to provide these services.. To learn more about Global Teletherapy's caring therapists and reliable virtual platform please **[click here.](#)**



NREA membership: You may have received an email from the NREA asking you to renew your membership for 2022-23. If you have already renewed your membership via the NREA's process please let Jack or Jeff know.

NRCSA will also be offering members the chance to become NREA members alongside its own membership drive beginning in July. As a state affiliate of the NREA, NRCSA can offer members a twenty-five percent discount on membership to the NREA. Information and a registration form for NREA membership will be part of NRCSA dues renewal information emailed to administrators on July 5, 2022.

Contact Information

NRCSA

Jack Moles, Executive Director
(402) 335-7732
jmoles@nrcea.net

Jeff Bundy, Administrative Aide
(402) 202-6028
jbundy@nrcea.net

Legislative Contacts

U.S. Senators

[Deb Fischer](#)

[Ben Sasse](#)

U.S. House of Representatives

[Don Bacon](#)

[Jeff Fortenberry](#)

[Adrian Smith](#)

Nebraska Governor

[Pete Ricketts](#)

NE State Senators

[Raymond Aguilar, Dist 35](#)

[Joni Albrecht, Dist 17](#)

[John Arch, Dist 14](#)

[Carol Blood, Dist 3](#)

[Eliot Bostar, Dist 29](#)

[Bruce Bostelman, Dist 23](#)

[Tom Brandt, Dist 32](#)

[Tom Brewer, Dist 43](#)

[Tom Briese, Dist 41](#)

[John Cavanaugh, Dist 9](#)

[Machaela Cavanaugh, Dist 6](#)

[Robert Clements, Dist 2](#)

[Jen Day, Dist 49](#)

[Wendy DeBoer, Dist 10](#)

[Myron Dorn, Dist 30](#)

[Steve Erdman, Dist 47](#)

[Mike Flood, Dist 19](#)

[Curt Friesen, Dist 34](#)

[Suzanne Geist, Dist 25](#)

[Tim Gragert, Dist 40](#)

[Steve Halloran, Dist 33](#)

[Ben Hansen, Dist 16](#)

[Matt Hansen, Dist 26](#)

[Mike Hilgers, Dist 21](#)

[Robert Hilkemann, Dist 4](#)

[Dan Hughes, Dist 44](#)

[Megan Hunt, Dist 8](#)

[Mike Jaconson, Dist 42](#)

[Mark Kolterman, Dist 24](#)

[Steve Lathrop, Dist 12](#)

[Brett Lindstrom, Dist 18](#)

[Lou Ann Linehan, Dist 39](#)

[John Lowe Sr., Dist 37](#)

[John McCollister, Dist 20](#)

[Mike McDonnell, Dist 5](#)

[Terrell McKinney, Dist 5](#)

[Adam Morfeld, Dist 46](#)

[Mike Moser, Dist 22](#)

[Dave Murman, Dist 38](#)

[Rich Pahls, Dist 31](#)

[Patty Pansing Brooks, Dist 28](#)

[Rita Sanders, Dist 45](#)

[Julie Slama, Dist 1](#)

[John Stinner, Dist 48](#)

[Tony Vargas, Dist 7](#)

[Lynne Walz, Dist 15](#)

[Justin Wayne, Dist 13](#)

[Matt Williams, Dist 36](#)

[Anna Wishart, Dist 27](#)



NRCSA Programs

[Global Speech Teletherapy](#)

[Planning Support Service](#)

[Scholarship and Awards Programs](#)

[Superintendent Search Service](#)

[USBank OneCard Program](#)



NRCSA Rural Community Schools Association
455 S 11th ST, Suite B
Lincoln, NE 68508



www.nrcsa.net



www.twitter.com/NRCSA1980



www.facebook.com/nrcsahome/



NASB Monthly Update for Board Meeting Agenda Item

June 2022

Watch: June Agenda Video Update

<http://members.nasbonline.org/index.php/news-resources/videos>

While you're there ... WATCH: Don't Ever Stop

[Latest 'Board Notes' – Monthly Newsletters](#)

(www.NASBonline.org - News & Resources - Board Notes)

- *New Board Meeting Requirement: Are Your Agendas & Minutes Compliant?*
 - *Based on LB 83 which goes into effect July 31*
- *What Message is the Board Conveying to the Public at the Board Table?*
- *College and Career Ready Mathematics Standards*
- *Primary Election Results*
- *School Leaders & Law, Golf & The Archway*
- *Upcoming Events & Networking*
- *Your NASB Board of Directors & Staff*
- *Your 2022 NASB Affiliates*
- *... And Much More!*

“NASB Update – Annual Board Calendar Summary”

View the full detailed calendar at: <http://members.nasbonline.org/index.php/resources>

(www.NASBonline.org – Board Leadership – Resources)

As a board, some items you should doing, or have on the monthly agenda include:

MISSION, VISION & GOALS

- Board Self-Assessment and Goal Planning; Strategic Plan Progress Report/Update; District Goals Update

POLICY GOVERNANCE

- Bully Prevention Policy Review on or before July 1. Policy regarding appropriate relationships with students; contents on or before June 30. Annual Review Parental and Family Engagement Policy on or before July 1

ACCOUNTABILITY & STUDENT ACHIEVEMENT

- Reports; filing requirements; contents on or before July 20. Year End Assessment & Curriculum Review. Review School Improvement Plan

ADVOCACY

- Submit Legislative Resolution or Standing Position to NASB Legislation Committee

DISTRICT/ESU RESOURCES (BUDGET)

- Board/Administrators Budget Work Session. Review certificated staff & report: staff demographics, positions needed by building, # of tenured, # of non-tenured, teaching assignments, etc. Review all Maintenance and Upkeep Contracts. Review the Food Service Program. Review TeamMates Program. Review Backpack Program. Review Transportation Program. Review classified staff.

REPORTS

- Board Committees; Superintendent; Administrators. Remind board members to review their NASB Awards of Achievement points report.

BOARD LEADERSHIP DEVELOPMENT

- Review and discuss Board Governance Standard IV. Accountability and Student Achievement. New Board Member Follow-Up. NASB Golf Outing & Archway Museum Tour. NASB School Leaders and Law Conference.

NASB's Video Resources:

<http://members.nasbonline.org/index.php/news-resources/videos>

(www.NASBonline.org – News & Resources – Videos)

Legal Resources, NASB's Live & Learn Series, Member Zoom's, Q&A's with the Governor and Commissioner Blomstedt, EHA Updates, Advocacy breakdowns, Monthly Board Agendas, and MUCH more!

Networking & Events ... Register Now

<http://members.nasbonline.org/index.php/events>

(www.NASBonline.org – Events)

ALICAP Summer Workshops

June 7 - Gering

June 8 - Kearney

June 9 - Lincoln

2022 NASB Board Candidate Webinars

Tuesday, June 7 - 7:00 to 8:30 PM CT

Thursday, June 9 - 12:00 to 1:30 PM CT

Wednesday, June 15 - 12:00 to 1:30 PM CT

Wednesday, July 13 - 7:00 to 8:30 PM CT

Wednesday, September 14 - 7:00 to 8:30 PM CT

Wednesday, October 5 - 12:00 to 1:30 PM CT

NASB Legislative Lunch / Meet & Greet w/ Legislative Candidate Ibach

June 20 – Lexington

NASB Golf Outing

June 22 – Kearney Country Club

NASB Archway Tour

June 22 - Kearney

School Leaders & Law Conference

June 22-23 - Kearney

NASB's New Superintendent Orientation

July 20 – Lincoln

Area Membership Meetings

August 23 – Nebraska City

August 24 - Fremont

August 29 - Gering

August 30 - Valentine

August 31 - Norfolk

September 6 - La Vista

September 7 - York

September 20 – North Platte

September 21 - Kearney

NASB Member Virtuals

<http://members.nasbonline.org/index.php/nasb-member-virtuals>

(www.NASBonline.org – Events – NASB Member Virtuals)

- **Previous Member Virtuals Available to Watch Include:**

- 2022 Legislative Recap & Look Ahead
- NASB Member Virtual with UNMC
- Tough Times & Tough Meetings: The Board's Role in Navigating Hot Button Issues
- NASB Member Virtual w/ UNMC – Back to School Guidance, Decoupling, Infection Rates Among Children, Myths, & Q&A
- NASB Member Virtual w/ NDE – The Local Board's Role in ESSER Investments
- NASB Member Virtual w/ Commissioner Blomstedt & Dr. Jeffrey Gold of UNMC
- NASB Member Virtual w/ Bryce Wilson of NDE – Cares Act Funds Q&A for School Boards
- And More ...

Advocacy/2021-22 Legislative Session

<http://members.nasbonline.org/index.php/government-relations>

(www.NASBonline.org – Government Relations)

- The 2022 legislative session began Wednesday, January 5 and wrapped up April 20. Keep tabs with all things pertinent to your school at NASB's Govt Relations pages and the links below!

[WATCH: Sine Die - Legislative Wrap-Up 2022](#)

[NASB Legislative Notes – 4/26/22](#)

NASB Call for Legislative Proposals – Due July 1

<http://www.nasbonline.org/registrations/ProposedResolution.aspx>

Follow NASB on twitter at www.twitter.com/NASBonline using the hashtag #liveNASB

and on Facebook at www.facebook.com/NASBonline

Watch all of the NASB videos at <http://members.nasbonline.org/index.php/news-resources/videos>

(www.NASBonline.org – News & Resources – Videos)

To see a quick glimpse at the various items the NASB is involved in, check out pages 10 & 11 each month in the

Board Notes newsletter for “This Month In ...” To access the latest newsletter, click here:

<http://members.nasbonline.org/index.php/news-resources/board-notes>

(www.NASBonline.org - News & Resources - Board Notes)



LEADERSHIP

INNOVATION

VISION

ENGAGEMENT

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#weLIVEhere

<http://members.nasbonline.org/index.php/events>

To register for an NASB event, click on the 'My Membership' link, then navigate to the 'Events' dropdown and select 'Register'.
If you do not have an email and password to log in or have forgotten it, please contact NASB at 800-422-4572 for assistance.



YOUR MONTHLY BOARD AGENDA UPDATE VIDEO LINKS

<http://members.nasbonline.org/index.php/news-resources/videos>

JUNE

NEXT
WEEK!

ALICAP SUMMER WORKSHOP - JUNE 7 - GERING
ALICAP SUMMER WORKSHOP - JUNE 8 - KEARNEY
ALICAP SUMMER WORKSHOP - JUNE 9 - LINCOLN

NEXT
WEEK!

NASB VIRTUAL CANDIDATE FORUM - JUNE 7 - 7:00 TO 8:30 PM CT
NASB VIRTUAL CANDIDATE FORUM - JUNE 9 - 12:00 TO 1:30 PM CT
NASB VIRTUAL CANDIDATE FORUM - JUNE 15 - 12:00 TO 1:30 PM CT

NASB MEMBER GOLF OUTING - JUNE 22 - KEARNEY

NASB MEMBER ARCHWAY TOUR - JUNE 22 - KEARNEY

SCHOOL LEADERS & LAW CONFERENCE - JUNE 22-23 - KEARNEY

JULY

NASB CALL FOR LEGISLATIVE PROPOSALS - DUE JULY 1

NASB VIRTUAL CANDIDATE FORUM - JULY 13 - 7:00 TO 8:30 PM CT

NASB'S NEW SUPERINTENDENT ORIENTATION - JULY 20 - LINCOLN

AREA MEMBERSHIP MEETINGS

AUGUST THROUGH SEPTEMBER

AUGUST 23 - NEBRASKA CITY AUGUST 24 - FREMONT AUGUST 29 - GERING

AUGUST 30 - VALENTINE AUGUST 31 - NORFOLK SEPTEMBER 6 - LA VISTA

SEPTEMBER 7 - YORK SEPTEMBER 20 - NORTH PLATTE SEPTEMBER 21 - KEARNEY

LEADERSHIP

INNOVATION

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OTHER KEY DATES

NASB VIRTUAL CANDIDATE FORUM - SEPTEMBER 14 - 7:00 TO 8:30 PM CT

ANNUAL SPARQ DATA SOLUTIONS TAILGATE PARTY - SEPTEMBER 17 - LINCOLN

FACILITIES & CONSTRUCTION - SEPTEMBER 22 - KEARNEY

LABOR RELATIONS - OCTOBER 5-6 - LINCOLN

NASB VIRTUAL CANDIDATE FORUMS - OCTOBER 5 - 12:00 TO 1:30 PM CT

STATEWIDE GENERAL ELECTION - NOVEMBER 8

STATE EDUCATION CONFERENCE - NOVEMBER 16-18 - OMAHA

NEW BOARD MEMBER WORKSHOPS - DECEMBER - GERING, NORTH PLATTE, KEARNEY, YORK, LA VISTA, NORFOLK

YOUR 2022 PLATINUM AFFILIATES



















If your business would like to become an Affiliate Member of NASB for 2022, please visit:

<http://nasbonline.org/registrations/AffiliateMembershipProgram.aspx>



NSAA News

June 2022



 YouTube

500 Charleston St., Suite 1 Lincoln, NE 68508

<https://nsaahome.org/>

402-489-0386

Inside This Issue

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Executive Director's Notebook

Jay Bellar, NSAA Executive Director



Happy Summer! Before embarking on all the goodness summer holds, let's take a minute and reflect on the 2021-2022 school year. Most recently, Spring Championships were completed, and they did not disappoint. Great host schools and courses, unbelievably hard-working volunteers, knowledgeable officials, and good weather made for a positive Championship experience for our member school

participants and fans. Thank you to all who give their time and talent to make these events a once in lifetime experience for our youth.

Spring Championships, following the trend set by the Fall and Winter Championship events, were well attended by family and fans. The NSAA truly appreciates the support and enthusiasm our sport and activity participants receive from their fans. Thank you for attending these events.

To best serve our member schools and their fans, we continue to brainstorm, listen to, and discuss input and make decisions to create positive Championship experiences for all. The new formats for track and basketball, we believe, will do just that. Our member schools and fanbases have outgrown using high school facilities to support the crowds comfortably and safely at State Basketball. The new four-day format, for both basketball and track, will help alleviate issues with parking and seating while also providing student-athletes the opportunity to compete in the special atmosphere these arenas warrant, allowing them the Championship experience and recognition they deserve.

Thank you for all you do for Nebraska students and their families. Administrators and coaches, please take time and extend your thanks to the parents and guardians of your students. Thank them for all they do to support their child(ren) and the activities they attend. Challenge them to be great role models by positively supporting coaches, officials and especially our student participants.

Enjoy your summer. Take time for yourself and your families. The NSAA looks forward to the upcoming school year and assisting you with anything we can. Please, reach out to us as needed.

NSAA Board of Directors & Staff



Kathi Wieskamp
District I
Lincoln Public
Schools



Dana Wiseman
District I
Sutton



Thomas Lee
District II
Omaha Westview



Dr. Bob Reznicek
District II
Boys Town



Dr. Jon Cerny
District III
Bancroft-Rosalie



Ryan Ruhl
District IV
Centura



Robert Drews
District V
Holdrege



Dr. Troy Unzicker
District VI
Alliance



Jay Bellar
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Jon Dolliver
Assistant Director



Nate Neuhaus
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Dan Masters
Assistant Director



Jeff Stauss
Assistant Director



Cindy Callaway
Office Manager



Megan Huber
Business Manager



Ashton Honnor
Marketing Manager



Alicia McCoy
Administrative
Assistant



Jakub VanWesten
Administrative
Assistant



Rick Colgan
Software
Developer

Spring 2022 NCPA Academic All-State Awards



Each year the Nebraska School Activities Association and the Nebraska Chiropractic Physicians Association (NCPA) recognize students who have been nominated by their schools, based on their individual academic excellence, leadership and significant contributions made to their NSAA activity.

The NSAA and the NCPA are proud to recognize all of the 2,325 award winners of the 2022 Spring NCPA Academic All-State Award.

This brings the total number of NCPA Academic All-State Award winners to over 91,000 spanning the 16 years of this awards program.

The complete list of the 2022 spring recipients may be viewed [here!](#)

For more information on the requirements for the NCPA Academic All-State Program, click [here](#).

2022 NSAA NHSOA Officials Summit

The NSAA in conjunction with the NHSOA will be hosting an Officials Summit in Kearney on Saturday, July 30th. All NSAA registered officials are eligible to attend at no cost.

Interested in registering as an NSAA official? Head over to <https://nsaahome.org/officials-2/> for more information.

The NSAA would like to thank our corporate partners for their continued support of the NSAA and NSAA activities!



The NFHS Voice: Behavior Campaign Planned in High School Sports as Many States Report Increase in Officials



Dr. Karissa Niehoff, NFHS Executive Director

As the 2021-22 school year draws to a close, there is some good news to report on the officiating front, and next steps to take before action begins again this fall.

In a survey by NFHS Director of Officiating Services Dana Pappas, 28 of 36 participating state associations reported an increase in the number of registered officials from 2020-21 to 2021-22. Overall, in these states, there was a six percent increase in the number of registered officials this past year, as compared to a nine percent decrease between 2018-19 and 2020-21.

While some of the participating states reported decreases in officials this past year, four states – Delaware, Iowa, North Dakota and South Dakota – currently have more registered officials than before the pandemic.

We salute the great work done in all these states to address the nationwide shortage of officials; however, as was discussed at the recently completed NFHS Officials Consortium, steps must be taken to improve respect for officials and behavior at high school events if new officials are going to be retained beyond three years.

Since the Officials Consortium ended about two months ago, the NFHS has started to implement next steps identified by the 60-plus leaders in attendance – with the end goal being to retain individuals currently officiating high school sports and recruit others to the profession.

Among those next steps will be a broad-scale nationwide campaign that addresses behavior and respect. While sportsmanship is always front and center in high school sports, this emphasis will go beyond the general tenets of sportsmanship.

Attendees at the Consortium identified the boorish behavior of fans – and others – as the most common and visible issue affecting the recruitment and retention of officials.

Further, the consensus was that this type of behavior has become normalized. Unfortunately, it is almost expected that fans – sometimes coaches and others – will disrespect the men and women who are serving as officials.

Along those same lines, there is a lack of respect for the role of an official – adding another deterrent to becoming an official.

Everyone must be involved in these changes – students, parents, coaches, administrators, media. Bad behavior has been handed down and become anticipated and expected, but we believe change can – and must – occur.

In addition to a toolkit being developed to send to all groups in the world of high school sports, another consortium is being planned for the fall – this time to include administrators, coaches, media and law enforcement/security.

We believe if boorish behavior at high school sporting events can be normalized, that, with work, respectful and positive behavior can be the new normal.

NSAA Membership / Activities Registration Form

The NSAA Membership/Activities Registration form for the 2022-23 school year will go live on May 2nd, 2022. The form can be found on the AD login page. Once logged in, scroll to the bottom to the “Other Forms” section and then go to “NSAA Activities Registration Form”. The NSAA Membership/Activities Registration deadline is July 1st, 2022. If you have any questions, please contact Megan Huber at mhuber@nsaahome.org.

Spring Championship Reimbursement Reminder

Due to maintenance of the backend of our website, spring championship reimbursement deadlines have been extended. The updated dates are below. The reimbursement forms are on the AD Login Page and must be completed by 11:59 p.m. CT the night of the due date. If you have any questions, please contact Megan Huber, Business Manager, mhuber@nsaahome.org.

Soccer – June 10, 2022

Baseball – June 10, 2022

Track & Field – June 10, 2022

There is no reimbursement for Journalism, Girls Tennis, or Boys Golf.

Important NSAA Links

[Calendar](#) – [Catastrophic Insurance](#) – [Coaching Steps to Certification](#) – [Constitution & Bylaws](#)

[Contests, Officials, & Equipment Requests](#) – [Media Information](#)

[NCPA Academic All-State Award Information](#) – [NSAA Cup Information](#) – [Publications & Order Forms](#)

May NSAA Board of Directors Meeting Minutes

The May NSAA Board of Directors meeting was held at the Embassy Suites in La Vista on Friday, May 20th, 2022. The meeting minutes can be found on the NSAA website [here](#).

New AD / Administrative Outreach Seminar Coming in July

The NEW AD/Administrative Outreach Seminar will be held at two locations this coming July. If your school will have a NEW AD or new support staff, the NSAA highly recommends this seminar! Anyone is welcome that would like a refresher course or learn the new things that will be happening at the NSAA. i.e. administrative assistants, counselors and others involved with student eligibility. There is no cost for this seminar and lunch will be provided.

Tuesday, July 19th, 2022 – Kearney
Thursday, July 21st, 2022 – Lincoln – NSAA Office
10:00 a.m. – 2:00 p.m.

To make your reservation, please contact NSAA Office Manager Cindy Callaway at ccallaway@nsaahome.org.

2021-2022 Final NSAA Cup Standings

The Nebraska School Activities Association (NSAA) is pleased to announce the final standings for the NSAA Cup, the NSAA All-Activities Award for Nebraska high schools. The annual awards program began in the fall of 2006 to recognize the state's most successful high school athletic and fine arts programs, presents awards to the 12 Nebraska high schools which earn the most points during the school year by participating in NSAA education-based activity programs. This all-activities (fine arts and sports), all-school recognition platform recognizes the "Best of the Best" each year in NSAA programs.

The NSAA Cup is presented to the winning schools in the four classes of the All-School Division, Girls Division and Boys Division during special ceremonies the following fall.

For more information about the NSAA Cup and to view the final standings, please [click here](#).






Lincoln East
Class A All-School Division
Class A Boys Division

Lincoln Southwest
Class A Girls Division

Omaha Skutt Catholic
Class B All-School Division
Class B Boys Division

Elkhorn North
Class B Girls Division

CONGRATULATIONS

to the 2021-2022 NSAA Cup Winners!






Columbus Scotus
Class C Girls Division

**Grand Island
Central Catholic**
Class C All-School Division
Class C Boys Division

Archbishop Bergan
Class D Girls Division

North Platte St. Patrick's
Class D All-School Division
Class D Boys Division

NSAA Summer Office Hours

The NSAA summer office hours are observed during June and July and are as follows:

Monday – Thursday
8:00 a.m. – 3:00 p.m. CST

Friday
8:00 a.m. – Noon CST

The NSAA office number is 402-489-0386 and the staff emails are available on the [NSAA website](#).

NSAA Membership Spotlight

District 1: Lincoln High

Location: Lincoln

9-12 Enrollment: 2,377

School Mascot: Links

Twitter Handle: [@LinksAthletics](https://twitter.com/LinksAthletics)

NSAA Participation

Girls Golf

Softball

Boys Tennis

Boys & Girls Cross Country

Volleyball

Football

Unified Bowling

Play Production

Wrestling

Boys & Girls Swimming & Diving

Boys & Girls Basketball

Speech

Music

Journalism

Boys & Girls Soccer

Baseball

Girls Tennis

Boys & Girls Track & Field

Unified Track & Field

Boys Golf



NSAA State Championships: 102

What's Happening at Lincoln High:

“Lincoln High School is the oldest high school in Lincoln opening in 1871 and has over 60,000 graduates in the past 150 years. Lincoln High has a diverse student body enrolled in gifted, advanced placement, ELL, special education and International Baccalaureate programs to provide a comprehensive experience for all students,” said Athletic Director Pat Gatzemeyer. “Students have the opportunity to be involved in a wide variety of educational experiences outside the classroom in the areas of music, drama, speech, debate, athletics and club membership. The four “Links” of Lincoln High represent Tradition, Diversity, Excellence and Unity. Lots of changes have taken place over the last 150 years, but Lincoln High has a great history and will continue its tradition of educating the students of Lincoln for many years into the future.”



District 2: Omaha Concordia

Location: Omaha

9-12 Enrollment: 303

School Mascot: Mustangs

Twitter Handle: [@ConcordiaOmaha](https://twitter.com/ConcordiaOmaha)

NSAA Participation

Girls Golf

Softball

Boys Tennis

Boys & Girls Cross Country

Volleyball

Football

Play Production

Wrestling

Boys & Girls Swimming & Diving

Boy & Girls Basketball

Speech

Music

Boys & Girls Soccer

Baseball

Boys & Girls Track & Field

Girls Tennis

Boys Golf



NSAA State Championships: 2

What's Happening at Omaha Concordia:

"Concordia has a student committee that works with our theology department to select a theme each school year. Our theme for the '21-'22 school year (based on Psalm 23) is "Faith Over Fear". While we live in a world with much to be afraid of, we walk by faith in God as our shepherd," said Activities Director Ben Ersland. "Our school community worshiped together with school-wide chapels, served together in our metro community, and celebrated together as a school family. Our activities (including NSAA activities) have been an important part of challenging our students to be involved in our community and grow as individuals."



District 3: Rock County

Location: Bassett

9-12 Enrollment: 213

School Mascot: Knights

Twitter Handle: [@RockCoSchools](https://twitter.com/RockCoSchools)

NSAA Participation

Play Production

Speech

Music

Co-op with Keya Paha County to form North Central

Boys & Girls Cross Country

Volleyball

Football

Wrestling

Boy & Girls Basketball

Boys & Girls Track & Field

Boys Golf



NSAA State Championships: 2 (1 for Rock County and 1 for North Central)

What's Happening at Rock County:

"Within the past couple of years Rock County High School has been working on social emotional learning. A committee of teachers developed an advisory program where students 7-12 were put into groups with teachers to do lessons on SEL and to develop strategies on how to deal with different types of situations," said Athletic Director Kayla Fischer.

"While working on our strategic plan, we felt that it would be beneficial to incorporate this program with our elementary school. We will be putting in screeners to identify students K-12 that would need extra interventions. Within this we are also going to work on developing a process to build up our culture not only with our students, but with our parents, fans, and businesses within our community."



District 4: Nebraska Christian

Location: Central City

K-12 Enrollment: 241

School Mascot: Eagles

Twitter Handle: [@nebr_christian](https://twitter.com/nebr_christian)

NSAA Participation

Boys & Girls Cross Country

Volleyball

Football

Play Production

Wrestling

Boys & Girls Basketball

Speech

Music

Boys & Girls Track & Field



What's Happening at Nebraska Christian:

"A new course offering this year was NC's Digital Media class. The class's purpose was to support activities with streaming and learn the ends of out of how to effectively use digital media as a medium for communication, marketing, streaming, and exploring other creative options," said Athletic Director Andy Perdew. "The latter become the driving force as the class began to create marketing videos for the school that led to raising over \$230,000 (Giving Tuesday and Go Big Give events) this year, students began to write, shoot, and edit commercials for local businesses, and an accolade at the end of the year was two juniors being inducted into the Quill and Scroll Honor Society (as part of the Class Intercom Charter)."



District 5: Eustis-Farnam

Location: Eustis

K-12 Enrollment: 179

School Mascot: Knights

Twitter Handle: N/A

NSAA Participation

Boys & Girls Cross Country

Volleyball

Football

Play Production

Wrestling

Boys & Girls Basketball

Speech

Music

Boys & Girls Track & Field



NSAA State Championships: 3

What's Happening at Eustis-Farnam:

"In the past four years, we have added a new school/community digital marquee, an FFA/school kitchen walk-in cooler, new locker rooms for both the high school girls and boys, and a new school/community wellness center. These additions go along with the school/community indoor pool that's already been here for 50 years," said Superintendent Nick Hodge. "Also in the past four years, we have entered into an NSAA sports coop with our neighbors to the east – Elwood Public Schools. Together, as proud members of the Fort Kearny Conference, we are now the Hi-Line Bulls. The coop started five years ago for junior high football. It then expanded to all junior high sports the following year. Three years ago, all high school sports, except football, formerly became the Hi-Line Bulls. Football was added two years ago to match the two-year NSAA football cycle."



District 6: Gering

Location: Gering

9-12 Enrollment: 555

School Mascot: Bulldogs

Twitter Handle: [@GeringBulldogs](https://twitter.com/GeringBulldogs)

NSAA Participation

Girls Golf

Softball

Boys Tennis

Boys & Girls Cross Country

Volleyball

Football

Wrestling

Boys & Girls Swimming & Diving

Boys & Girls Basketball

Speech

Journalism

Boys & Girls Soccer

Girls Tennis

Boys & Girls Track & Field

Boys Golf



NSAA State Championships: 23

What's Happening at Gering:

"Gering continues to grow our Career Pathway programs. We just recently added an Aviation program to our Pathways. We are currently installing a flight simulator in our building that will be an integral part of that program," said Athletic Director Glen Koski. "We have also expanded our work-based learning program by entering into an agreement with the Gering Police Department and Fire Department to host a Public Safety Academy."



Student Advisory Committee Spotlight

Jessica Wertenberger, Falls City Sacred Heart High School



My name is Jessica Wertenberger, and I am a junior at Falls City Sacred Heart Catholic School. I am involved in many activities such as basketball, volleyball, track, one act crew, national honor society and many more. I remember my school councilor coming in the classroom asking if anyone was willing to apply for the NSAA Student Advisor Committee. I had no idea what kind of committee it was, but I sure am glad that I applied.

When we first met the very first thing, we did was come up with goals that we needed to accomplish in our school. My goals were to increase participation and involvement in themes at games. When I presented my goals to the group everyone helped me come up with ideas to meet my goals. I enjoy going to the meetings, getting to know new people and hearing about all their ideas of how to make my school a better place to be.

One of the most amazing experiences I had this year was when the Student Advisory Committee helped at the Nebraska Sportsmanship Summits. We got to participate in many activities that used our leadership skills and communication skills.

RESPECT THE REF



**Cheer loud and proud
for your team but
please be respectful
and let the officials do
their job.**

Using #NSAARespectTheRef, tweet @nsaahome how your school is respecting the referees.

Interested in becoming an NSAA official? Head over to nsaahome.org for more information.

NSAAdministrator Being Developed

In 2003, NSAA contracted to begin development of a database system that would facilitate the operations of the NSAA and its member schools. Over the course of the last 19 years, more features have been added, more data has been created, and more security threats have emerged.

Toward that end, NSAA has partnered with the University of Nebraska-Lincoln's Raikes Design Studio to begin development of a new software system for NSAA and its members. This is a planned three-year partnership to move our current system (aka Web 1.0) to what will be known as *NSAAdministrator*. Many changes will be developed in the new software – both under the hood and for the user.

New changes being made under the hood include:

- **Test driven development.** Tests are developed before a feature is added to ensure the feature works and provides the expected results. When changes and updates are made to the code, a test suite is automatically executed on the changes. No more unintended consequences sneaking into the server!
- **Updated database engine.** The database will do a lot of the heavy lifting for the user now. As database systems have developed over the past 20 years, we will be able to eliminate thousands of lines of code because the database engine will check for good data automatically.
- **Activities as apps.** Each sport and activity will have its own app now. This aids development because common features to all sports will be kept in a global area while functions specific to certain activities will be kept in its app.

Things our end users will notice (and hopefully love/appreciate) include:

- The **user interface has changed** so it will be mobile friendly. With more and more people using their phones and tablets to access the internet, ADs will be able to enter their schedules from their phones if they choose.
- **Users won't need separate passwords** for each sport any longer. When you login with your email and password, the system will grant the necessary permissions. If you are the vocal music instructor, you will only see the vocal music options. If you are the boys and girls cross country coach, the boys track coach, and the speech coach, you will see boys and girls cross country information, boys track information, and speech information on the same screen now.
- **Typing in the URL address will immediately take you to the activity you need.** You don't have to click 14 times to get to where you want to go. For example, you can type in: <https://nsaahome.org/basketball/boys/> and it will take you to the page you need to submit rosters, schedules, etc., for boys basketball.

A demonstration of some of the features so far will be given at the summer Administrative Assistants Conference.

If you would be interested in helping us test the system as it is developed, please contact NSAA Software Developer Rick Colgan at rcolgan@nsaahome.org.

Bloodborne Pathogens



Pathogenic microorganisms that are present in human blood and can cause disease in humans



PROTECTING YOURSELF FROM EXPOSURE

Better Safe Than Sorry:

- Wear proper PPE
 - gloves
 - gowns
 - lab coats
 - face shields
 - masks
 - eye protection
- No eating or drinking in work areas
- Wash with SOAP + WATER

All body fluids should be considered potentially infectious material

- Specimens of blood or other infectious material --> placed in appropriate containers
- Contaminated needles/sharps placed in appropriate containers
- Hep B Vaccination and Professional training



OSHA Position Disinfectant Recommendations:



OSHA DISINFECTANT STANDARDS

- EPA-registered tuberculocidal disinfectants
- Diluted bleach solutions
- EPA-registered disinfectants that are labeled as effective against both HIV and HBV
- Sterilants/High-Level Disinfectants cleared by the FDA

- 👉 Personal protection devices for worker performing task
- 👉 Blood must be cleared thoroughly before applying disinfectant
- 👉 Disposal of infectious waste in accordance with federal, state, or local regulations
- 👉 Surface is left wet with the disinfectant for 30 seconds for HIV-1 and 10 mins for HBV



All [meet the requirement in the standard and are "appropriate" disinfectants to clean contaminated surfaces, provided that such surfaces have not become contaminated with agent(s) or volumes of or concentrations of agent(s) for which higher level disinfection is recommended.]

Have you followed the NSAA social media channels?

Be sure to follow all of the NSAA social media channels to stay updated on the latest NSAA happenings over the summer.



The graphic is a dark-themed promotional poster for NSAA social media. On the left, there is a large white box with the text "Let's Get Social!" in a bold, sans-serif font. Above this text is the NSAA logo, which features the letters "NSAA" in a stylized, colorful font inside a blue circle, set against a red and white background. On the right side of the graphic, there are several social media icons and handles. At the top is the Facebook icon, followed by the text "Nebraska School Activities Association" and "@nsaahome". Below that is the YouTube icon, followed by "Nebraska School Activities Association". Further down are three Twitter icons, each with a handle: "@nsaahome", "@nsaaevents", and "@nsaahome". To the right of these is the Instagram icon with the handle "@nsaahome". At the bottom center, there is a small version of the NSAA logo and the website URL "https://nsaahome.org/".

Update Your School Membership Directory

The NSAA utilizes the School Directory information to communicate throughout the year to administrators and coaches. ***It is important that this information is accurate and updated at all times.*** Please login to your AD login page, go to the OTHER FORMS section and click on your school's directory page. A viewable and a printable link are also available for those who prefer to print a copy of the directory or save a file to their desktop for quick reference. Coaches' passcodes and rules meeting verification can also be found on this page. Please contact Cindy Callaway at ccallaway@nsaahome.org with questions.

[-] OTHER FORMS:

- [NCPA Academic All-State Nominations](#)
- [NSAA Activities Registration Form](#)
- [NSAA Cooperative Sponsorship Agreement Forms](#)
- [NSAA Sportsmanship Manual](#)
- [Olympic Development Waiver Request Form \(Word .doc\)](#)
- [Reimbursement Forms for State Championships](#)
- [2022 NSAA School Directory \(PRINTABLE Version\)](#)
- [NORRIS School Directory Page](#)
- [VIEWABLE Online School Directory](#)
- [Schools' Emergency Contact Number Report](#)
- [State Participation Certificates](#)
- [Believers & Achievers Nomination Form](#)
- [Nebraska State Colleges Multi-Activity Student Award](#)
- [Student Advisory Committee Application](#)



Update Your School Eligibility List

The NSAA utilizes your school eligibility list not only for awards programs but for participation numbers as well. Please make sure that this information is correct and updated **at all times**. To do so, login to your AD login page and select Eligibility.

[-] ELIGIBILITY:

- Manage your Eligibility Lists:

[Eligibility List Advanced Search](#)

-OR-

[Eligibility List Workaround](#)

-OR-

Select an Activity or "All Activities" and click "Go"

All Activities

Required Courses for ALL Coaches & Activities Sponsors

All coaches and activities sponsors are required to take the three NFHS courses at least once every three years. The bylaw now states:

All coaches and volunteers and activity sponsors are required to complete the NFHS Concussion in Sports, Heat Illness Prevention and Sudden Cardiac Arrest Training courses at least once every three years. First year coaches and sponsors are required to complete all three courses prior to the start of the activity season which they are to coach.

Medical Personnel at Regular Season Contests

Severe injuries, sudden illnesses and other critical incidents do not often occur during school activities, but it is important for every school to have an emergency action plan (EAP) for administrators, faculty, coaches, and staff members to follow should emergencies occur. Due to lack of universal availability of medical coverage and other logistical reasons, NSAA does not require that schools have a physician, trainer or ambulance on-site at regular season activities; however, each school should have a plan in place should there be an emergency involving students, coaches, officials or spectators requiring medical attention.

A Reminder to Compete with Respect

Concerns have been expressed regarding the lack of respect being afforded to students, coaches, officials, spectators, and host staff. Schools should understand the seriousness of their responsibility to everyone and the privilege of representing their school and community. As educators, we must recommit ourselves to the preservation of respect. Unfair acts prohibited by the spirit and intent of the rules include the use of disconcerting acts or words.

Deliberately disrespecting the rules and fellow participants in the hope or expectation of gaining an advantage is deplorable and indefensible. It is imperative that administrators, coaches, officials, and students make an extra effort to model the type of behavior that illustrates the educational values of activity participation. Conduct that berates, intimidates, or threatens anyone, based on gender, ethnicity, or sexual preference is unacceptable.

Statement of Principle on Conduct Synopsis

Adopted by the NDE, NSAA, NCSA, NASB, NSEA, NRCSA, NCA and NSIAAA

Recently, students in our schools have been experiencing negative, harassing, and bullying conduct during the school day, and at school activities by the spectators attending those events or, and at times by opponents in an activity, that is directed at the school's participants and spectators, often with a racial component. Such conduct is unacceptable and does not reflect the foregoing basic tenants of our society.

It is the responsibility of our organizations to promote and respect the liberty interests of all persons who may participate in or attend any educational endeavor sponsored by our organizations which includes ensuring that common courtesy is shown for all persons, insuring tranquility for all, and being responsible that no one person abuses their liberties to the detriment of other persons.

As the educational leaders of Nebraska's school system, we firmly support Nebraska schools and communities in proactively involving teachers, administrators, students, parents, and community members in developing and maintaining a positive school and community culture that supports learning opportunities for all persons, and ensures that respect and courtesy are shown to all persons.

Conduct by any person that does not show respect for and courtesy of other persons in Nebraska schools and any school activity is prohibited and shall not be tolerated – period.

Requirements for Ejected Coaches & Players

Enforcement of the "sit-out rule" for ejections from high school contests for unsportsmanlike conduct is a responsibility of the member school. Failure to properly enforce this rule could result in other sanctions by the NSAA.

Administrators will be expected to promptly file a report with the NSAA whenever a participant or coach from their school has been ejected from any high school contest. Such filing must be done online under the AD login section of the NSAA website. Enforcement of the "sit-out rule" is expected to begin immediately, regardless whether it is regular-season or tournament play.

Any athlete ejected from a contest for unsportsmanlike conduct shall be ineligible for the next athletic contest at that level of competition and any other athletic contest at any level during the interim. Any athlete ejected for a second time during a season from a contest for unsportsmanlike conduct shall be ineligible for the next two contests at that level of competition and all other athletic contests at any level during the interim. Any athlete ejected for a third time during a season from a contest for unsportsmanlike conduct shall be ineligible for the next three contests at that level of competition and all other athletic contests at any level during the interim, in addition to other penalties the NSAA or school may assess. During the time of their "sit-out" suspension, athletes who are ejected for unsportsmanlike conduct may not suit up or participate, but it is the school's discretion whether such athlete is able to travel with the team or sit on the team bench. (The athlete is permitted to practice per school's discretion.)

Coaches who are ejected for the first time will be required to sit-out the next contest at that level, plus all other contests at any level during the interim. Coaches may not be present at the contest site during the time of their "sit-out" suspension. The coach will also be required to successfully complete the NFHS online course "TEACHING AND MODELING BEHAVIOR" within 10 days of the ejection.

Coaches who are ejected a second time in a season will be required to sit-out the next two contests at that level, plus all other contests at any level during the interim. Coaches may not be present at the contest site during the time of their "sit-out" suspension. The coach will also be required to successfully complete the NFHS online course "FUNDAMENTALS OF COACHING" within 10 days of the ejection.

Coach & Sponsor Certification

NSAA Bylaw 2.12 stipulates, *“In order to serve as a head or assistant coach or sponsor of any activity sponsored by the NSAA, the individual must possess a valid Nebraska Teaching Certificate or Nebraska Administrative and Supervisory Certificate and have a written contract of employment as a coach or sponsor with the schools in which he/she is to perform these duties.”* Yes, this does include coaches/directors/sponsors/advisers in the non-athletic activities as well: Play Production, Music, Speech and Journalism.

Individuals that do not possess either of the certificates listed above, may serve as a head or assistant as long as they successfully complete the requirements for a Special Services Coaching Permit (NSAA Bylaw 2.12.2). This information can be found on the NSAA webpage under the Coaches tab. It is important to remember that certification is not complete until the individual has applied and received their certificate from the Nebraska Department of Education Certification Office. Schools should request a copy of the certificate and have it on file at the school.

Non-certified personnel may be contracted by the school, but such personnel shall be Coaches Aides. (NSAA Bylaw 2.12.3). There are restrictions and limitations for Coaches Aides. Refer to the respective Bylaw for a complete listing in regard to Coaches Aides.

If you should have questions in regard to coaching requirements, contact NSAA Associate Director Jennifer Schwartz at jschwartz@nsaahome.org.

Are your officials on the NSAA Officials Roster?

3.12.2 Officials for Varsity Contests.

Only those officials who are registered with the Association may be used by member high schools to officiate varsity competition in football, baseball, basketball, wrestling, soccer, softball and volleyball competition, and start track & field meets.

Athletic Directors are expected to confirm that all officials hired to officiate varsity contests have been classified by the NSAA. The NSAA Officials Roster is available on your AD login page under **NSAA OFFICIALS & JUDGES**.

*“NSAA activities...
the other half of education.”*

NSAA END-OF-YEAR CHECK LIST

1. Fill out ONLINE the **2022-23 Activities Registration/Membership Form** with \$60 **Fees** for each activity in which your school will participate. This will also include the \$40 **Membership Fee**. *This form will available May 2nd and is due **July 1st**.* The form can be found on the AD login page, under “Other Forms”.
2. Fill out ONLINE **Application for Hosting** Subdistrict & District Events for 2022-23. Applications for Girls Golf; Cross Country; Unified Sports, Bowling; and Play Production are available now. **Deadlines vary depending on the activity.**
Contracts for schools that have been selected to host subdistrict & district events will be posted on the NSAA AD login page. AD’s should regularly check the NSAA website for banner notification of the posting of those contracts.
3. Complete 2022 **Volleyball, Softball & Class A Only-Girls Golf Schedules** on the NSAA website. **(After June 9th)**
These may be found on the AD login page, under “Activity Select”, choose Volleyball, Softball, Girls Golf.
4. Check 2022 **Football Game Dates** ONLINE.
These may be found on the Football page of the NSAA website. If a date needs to be changed or added, please contact Nate Neuhaus (nneuhaus@nsaahome.org).
5. Fill out ONLINE all entries for **2022-23 Directory**. ****Reminder that there is a cell phone column. Please do not leave this blank. This is for NSAA USE ONLY!****
Remember, this form should be periodically updated as new hires and new coaching/sponsorship assignments are made throughout the year.
NEW: There is a “vacant” position checkbox by each activity that should be clicked if the coach/sponsor is vacant. Clicking this box will delete the coach and password for that activity until a new one is assigned. Please be sure your email addresses are inputted correctly and are accurate - this is the primary form of NSAA communication.
6. Notify in writing and remind all varsity coaches of **Fall Online Rules Meeting Dates**.
*The Rules Meeting dates will be posted on the NSAA AD login page and the NSAA website.
(Fall meeting free period start dates: Softball July 18th, Football & Volleyball July 25th)*
7. Notify in writing and remind all high school coaches and activity sponsors that all (head, assistant and volunteer) coaches are required to take three NFHS courses at least once every three years: Concussion in Sport, Heat Illness Prevention, and Sudden Cardiac Arrest.
8. Check all **Co-ops** for current contract dates.
New/renewal Deadlines: Fall Co-ops: July 1st, Winter Co-ops: September 1st,
Spring Co-ops: January 1st. (*New/renewal forms may be found on the AD login page.*)

****2022-23 NSAA Calendars will be available in early August.****

NSAA BEGINNING-OF-YEAR CHECK LIST

1. Fill out ONLINE all entries for **2022-23 Directory**. ****Reminder that there is a cell phone column. Please do not leave this blank. This is for NSAA USE ONLY!****
Remember, this form should be periodically updated as new hires and new coaching/sponsorship assignments are made throughout the year.
NEW: There is a “vacant” position checkbox by each activity that should be clicked if the coach/sponsor is vacant. Clicking this box will delete the coach and password for that activity until a new one is assigned. Please be sure your email addresses are inputted correctly and are accurate - this is the primary form of NSAA communication.
2. Fill out ONLINE **Application for Hosting** Subdistrict & District Events for winter and spring activities. Deadline for Winter – September 1st, Spring – January 1st.
Contracts for schools that have been selected to host subdistrict & district events will be posted on the NSAA AD login page. AD’s should regularly check the NSAA website for banner notification of the posting of those contracts.
3. Check 2022 **Volleyball, Softball & Class A Only-Girls Golf Schedules** on the NSAA website.
These may be found on the AD login page, under “Activity Select”, choose Volleyball, Softball, Girls Golf.
4. Check 2022 **Football Game Dates** on the NSAA website.
These may be found on the Football page of the NSAA website. If a date needs to be changed or added, please contact Nate Neuhaus (nneuhaus@nsaahome.org).
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Spring Co-ops: January 1st. *(New/renewal forms may be found on the AD login page.)*
7. Notify in writing and remind all high school coaches and activity sponsors that all (head, assistant and volunteer) coaches are required to take three NFHS courses at least once every three years: Concussion in Sport, Heat Illness Prevention, and Sudden Cardiac Arrest.
8. **Upload your school’s student database** into NSAA’s online database—for use when marking eligibility, participation, and district & state entry forms. Due August 8th.
9. Complete International Transfer Form for each international CSIET student enrolled at your school.
This form may be found on the AD login page, under the “Eligibility” section.
10. Check the May 1st Transfer list to verify/confirm eligibility of students who transferred to your school or transferred from your school to another school.
The list may be found on the AD login page, under the “Downloads” section.