

Regular Monthly Meeting (HS)
Monday, December 13, 2021 7:00 PM

BOARDROOM @ LCC HIGH SCHOOL
502 Wakefield Street
Laurel, NE 68745-0008

Agenda

- I. CALL MEETING TO ORDER
- II. APPROVAL OF AGENDA AND CHANGES TO AGENDA
- III. CONSENT AGENDA
- IV. EXCUSE ABSENT BOARD MEMBERS
- V. PUBLIC COMMENT
- VI. INFORMATION AND PROPOSALS
 - VI.1. STUDENT BOARD MEMBER REPORT
 - VI.2. PRINCIPALS' REPORTS
 - VI.3. SUPERINTENDENT'S REPORT
 - VI.4. BOARD COMMITTEE REPORTS
 - VI.4.1. NEGOTIATIONS COMMITTEE - NOVEMBER 16, 2021
 - VI.4.2. TRANSPORTATION, BUILDINGS & GROUNDS COMMITTEE - NOVEMBER 16, 2021, DECEMBER 7, 2021, AND DECEMBER 13, 2021
 - VI.4.3. ACCOUNTABILITY & DESIGN COMMITTEE - NOVEMBER 22, 2021
 - VI.4.4. POLICY COMMITTEE - DECEMBER 1, 2021
- VII. ACTION ITEMS
 - VII.1. CONSIDER, DISCUSS, AND TAKE NECESSARY ACTION WITH REGARD TO SUPERINTENDENT EVALUATION
 - VII.2. CONSIDER, DISCUSS, AND TAKE NECESSARY ACTION WITH REGARD TO REGULAR BOARD MEETING DATES FOR 2022
 - VII.3. CONSIDER, DISCUSS, AND TAKE NECESSARY ACTION WITH REGARD TO BOARD POLICY 4270: EXTRA DUTY AND EXTENDED CONTRACT ASSIGNMENTS FOR CERTIFICATED STAFF AND ADMINISTRATIVE REGULATION 4271: EXTRA DUTY ASSIGNMENT LETTER
 - VII.4. CONSIDER, DISCUSS, AND TAKE NECESSARY ACTION WITH REGARD TO TEACHER CONTRACTS
 - VII.5. CONSIDER, DISCUSS, AND TAKE NECESSARY ACTION WITH REGARD TO THE 2020-2021 ANNUAL AUDIT
- VIII. DISCUSSION ITEMS
 - VIII.1. BOARD OF EDUCATION SELF-ASSESSMENT
 - VIII.2. FACILITY IMPROVEMENT PROJECT UPDATES
- IX. CORRESPONDENCE AND BOARD BULLETINS
- X. UPCOMING BOARD MEETINGS, COMMITTEE MEETINGS, AND WORKSHOPS
 - X.1. NEGOTIATIONS COMMITTEE - DECEMBER 14, 2021 (7:00 AM - HIGH SCHOOL/ELEMENTARY SCHOOL BOARD ROOM - LAUREL)

- X.2. ACCOUNTABILITY & DESIGN COMMITTEE - DECEMBER 15, 2021
(6:30 PM - LIBRARY LEARNING CENTER CONFERENCE ROOM -
LAUREL)
 - X.3. TRANSPORTATION, BUILDINGS & GROUNDS COMMITTEE -
DECEMBER 21, 2021 AND JANUARY 4, 2022 (7:00 AM - HIGH
SCHOOL/ELEMENTARY SCHOOL BOARD ROOM - LAUREL)
 - X.4. REGULAR BOARD OF EDUCATION MEETING - JANUARY 10,
2022 (7:00 PM - HIGH SCHOOL/ELEMENTARY SCHOOL BOARD ROOM
- LAUREL)
- XI. ADJOURN

Checking Account ID: 1

Check Type: Check

Check Number	Check Date	Cleared	Void	Void Date	Entity ID	Entity Name	Amount
107452	12/01/2021				TRUCKCTR	TRUCK CENTER COMPANIES	92,050.00
107453	12/13/2021				CARDMEMBER	CARDMEMBER SERVICE	6,758.73
107454	12/13/2021				ABBUSINESS	A & B BUSINESS SOLUTIONS	3,710.05
107455	12/13/2021				AMAZCAPITA	AMAZON CAPITAL SERVICES	2,928.29
107456	12/13/2021				APPEARA	APPEARA	358.72
107457	12/13/2021				ATT	AT&T	100.88
107458	12/13/2021				BARTLUAN	LUANN BARTELS	53.76
107459	12/13/2021				BEYELP	PATTI BEYELER	114.24
107460	12/13/2021				BLACKHILLS	BLACK HILLS ENERGY	2,184.94
107461	12/13/2021				BLICK	BLICK ART MATERIALS	68.99
107462	12/13/2021				BLUECROSS	BLUE CROSS BLUE SHIELD OF NEBRASKA	1,760.68
107463	12/13/2021				CARLLARR	LARRY CARLSON	45.00
107464	12/13/2021				CEDARKNOX	CEDAR-KNOX PPD	1,790.40
107465	12/13/2021				CENTURYLIN	CENTURYLINK	732.28
107466	12/13/2021				CHEMSEARCH	CHEMSEARCH	159.45
107467	12/13/2021				CITYLAUREL	CITY OF LAUREL	5,676.28
107468	12/13/2021				CLASSINTER	CLASS INTERCOM, LLC	975.00
107469	12/13/2021				CUBBYS	CUBBY'S INC.	3,062.74
107470	12/13/2021				CUBBYS	CUBBY'S INC.	38.34
107471	12/13/2021				DDLAWN	D & D LAWN CARE	400.00
107472	12/13/2021				DANACOLE	DANA F COLE & COMPANY, LLP	13,600.00
107473	12/13/2021				DORSLIND	LINDA DORSCHNER	134.00
107474	12/13/2021				ESU1	EDUCATIONAL SERVICE UNIT #1	260.00
107475	12/13/2021				ESU8	EDUCATIONAL SERVICE UNIT #8	40.00
107476	12/13/2021				ERWINCAROL	CAROL ERWIN	148.96
107477	12/13/2021				FAITHREGIO	FAITH REGIONAL PHYSICIAN SERVICES LLC	100.00
107478	12/13/2021				FORSMICH	MICHAEL FORSBERG	45.00
107479	12/13/2021				GENERALPC	GENERAL FUND PETTY CASH	548.69
107480	12/13/2021				GILLHAUL	GILL HAULING, INC.	299.60
107481	12/13/2021				GLASSGUY	ALAN SCHINCK	65.00
107482	12/13/2021				GOPHER	GOPHER	389.59
107483	12/13/2021				GOTTALAN	ALAN GOTTULA	80.88
107484	12/13/2021				GRIZZTREE	GRIZZ TREE SERVICE	4,887.50
107485	12/13/2021				H2O	H2O 4 U	166.72
107486	12/13/2021				HALLJAY	JAY HALL	148.96
107487	12/13/2021				HANSSHAS	SHASTA HANS	491.68
107488	12/13/2021				HANSENBROS	HANSEN BROTHERS PARTS & SERVICE, INC.	6,246.07
107489	12/13/2021				HANSLORI	LORI HANSEN	45.00
107490	12/13/2021				HARRPATR	PATRICK HARRINGTON	42.77
107491	12/13/2021				HEFNEROIL	HEFNER OIL & FEED CO. INC	1,523.51
107492	12/13/2021				HOLIDA	HOLIDAY INN KEARNEY	109.95
107493	12/13/2021				HOMEDEPRO	THE HOME DEPOT PRO	1,655.03
107494	12/13/2021				JOHNSONANG	ANGELA JOHNSON	148.96
107495	12/13/2021				KARDELLS	KARDELL'S AUTO	438.40
107496	12/13/2021				KENSMARKET	KEN'S CORNER MARKET	13.07
107497	12/13/2021				KREISHERI	SHERI KREI	50.00
107498	12/13/2021				KSBSCHOOL	KSB SCHOOL LAW, PC LLO	350.00
107499	12/13/2021				KUHLMANDAN	DAN KUHLMAN	148.96
107500	12/13/2021				LAURELACE	LAUREL ACE HARDWARE	195.52
107501	12/13/2021				LAURELWELD	LAUREL WELDING	72.90
107502	12/13/2021				LAURELHOME	LAUREL'S HOMETOWN MARKET	266.89
107503	12/13/2021				MACKIN	MACKIN EDUCATIONAL RESOURCES	4,636.44
107504	12/13/2021				MAGICWRIGH	MAGIC-WRITER E-SERVICES	27.95
107505	12/13/2021				MATHESON	MATHESON TRI-GAS INC	168.95
107506	12/13/2021				MENARDSC	MENARD'S OF SIOUX CITY	1,165.55
107507	12/13/2021				MIDWESTALA	MIDWEST ALARM SERVICE	615.00
107508	12/13/2021				MOGEERIC	ERICA MOGENSEN	107.52
107509	12/13/2021				NAVIGMOTOR	NAVIGATOR MOTORCOACHES, INC.	2,790.00

Checking Account ID: 1

Check Type: Check

Check Number	Check Date	Cleared	Void	Void Date	Entity ID	Entity Name	Amount
107510	12/13/2021				NESTATBOIL	NE STATE FIRE MARSHAL/BOILER DIV	72.00
107511	12/13/2021				NENEBRINS	NORTHEAST NEBRASKA INSURANCE	13,615.00
107512	12/13/2021				NNNEWS	NORTHEAST NEBRASKA NEWS COMPANY	546.38
107513	12/13/2021				NNTC	NORTHEAST NEBRASKA TELEPHONE CO.	262.82
107514	12/13/2021				OLSOTIFF	TIFFANY OLSON	81.42
107515	12/13/2021				ONESOURCE	ONE SOURCE	20.00
107516	12/13/2021				PARSPAIG	PAIGE PARSONS	83.40
107517	12/13/2021				PATEROBE	ROBERT PATEFIELD	45.00
107518	12/13/2021				PERRY	PERRY, GUTHERY, HAASE & GESSFORD PC LLO	75.00
107519	12/13/2021				PRESTOX	PRESTO-X	57.00
107520	12/13/2021				HOCHASHL	ASHLEY PROMES	55.25
107521	12/13/2021				PROVIDENCE	PROVIDENCE MEDICAL CENTER	3,103.75
107522	12/13/2021				RASMUSMECH	RASMUSSEN MECHANICAL SERVICES INC.	1,230.21
107523	12/13/2021				RASMUSMECH	RASMUSSEN MECHANICAL SERVICES INC.	1,628.02
107524	12/13/2021				PBRESERVE	RESERVE ACCOUNT	400.00
107525	12/13/2021				ROBEJAME	JAMES ROBERTS	45.00
107526	12/13/2021				SCHOOLSPEC	SCHOOL SPECIALTY LLC	740.04
107527	12/13/2021				STAR	STAR AUTISM SUPPORT, INC	795.00
107528	12/13/2021				THOMDUST	DUSTIN THOMPSON	148.96
107529	12/13/2021				TMS	TIME MANAGMENT SYSTEMS	398.00
107530	12/13/2021				TRITTENCAR	CARIE TRITTEN	53.76
107531	12/13/2021				USCELL	U.S. CELLULAR	74.93
107532	12/13/2021				UNIVMUSEUM	UNIVERSITY OF NEBRASKA STATE MUSEUM	100.00
107533	12/13/2021				SETTBRAN	BRANDI URWILER-SETTJE	161.28
107534	12/13/2021				USPS68727	USPS 68727	116.00
107535	12/13/2021				VANMJENN	JENNIFER VAN METER	85.35
107536	12/13/2021				VILLCOLE	VILLAGE OF COLERIDGE	114.55
107537	12/13/2021				VOSSLIGHT	VOSS LIGHTING	147.80
107538	12/13/2021				WAYNEHERAL	WAYNE HERALD/MORNING SHOPPER	293.00
Check Type Total:			Check		Void Total:	0.00	Total without Voids: 189,742.71
Checking Account Total:		1			Void Total:	0.00	Total without Voids: 189,742.71

Checking Account ID: 3

Check Type: Check

Check Number	Check Date	Cleared	Void	Void Date	Entity ID	Entity Name	Amount
3005	12/13/2021				AMERICLAIM	AMERIFLEX	9,124.53
Check Type Total:			Check		Void Total:	0.00	Total without Voids: 9,124.53
Checking Account Total:		3			Void Total:	0.00	Total without Voids: 9,124.53

Checking Account ID: 365157

Check Type: Check

Check Number	Check Date	Cleared	Void	Void Date	Entity ID	Entity Name	Amount
2006	12/13/2021				CARLSONWES	CARLSON WEST POVONDRA ARCHITECTS	189,061.11
Check Type Total:			Check		Void Total:	0.00	Total without Voids: 189,061.11
Checking Account Total:		365157			Void Total:	0.00	Total without Voids: 189,061.11

Checking Account ID: 365165

Check Type: Check

Check Number	Check Date	Cleared	Void	Void Date	Entity ID	Entity Name	Amount
1005	12/13/2021				CARLSONWES	CARLSON WEST POVONDRA ARCHITECTS	189,061.11
Check Type Total:			Check		Void Total:	0.00	Total without Voids: 189,061.11
Checking Account Total:		365165			Void Total:	0.00	Total without Voids: 189,061.11
Grand Total:					Void Total:	0.00	Total without Voids: 576,989.46

Invoice Listing - Summary
 DECEMBER 2021 CREDIT CARD PAYMENT

<u>Vendor Name</u>	<u>Invoice Date</u>	<u>Check Date</u>	<u>Check Number</u>	<u>Invoice Amount</u>
<u>General Fund:</u>				
ARBYS RESTAURANT	11/06/2021	12/13/2021	107453	14.88
BOMGAARS SUPPLY INC	12/01/2021	12/13/2021	107453	4.99
DOLLAR GENERAL	11/06/2021	12/13/2021	107453	20.62
EMBASSY SUITES OF LINCOLN	11/05/2021	12/13/2021	107453	478.00
FAIRFIELD INN & SUITES BY MARRIOTT	10/31/2021	12/13/2021	107453	132.60
J. GILBERTS STEAKS & SEAFOOD	11/17/2021	12/13/2021	107453	284.82
M MART MONROE	11/12/2021	12/13/2021	107453	129.01
MARRIOTT DOWNTOWN OMAHA	11/20/2021	12/13/2021	107453	447.08
MARRIOTT DOWNTOWN OMAHA	11/20/2021	12/13/2021	107453	447.08
MARRIOTT DOWNTOWN OMAHA	11/20/2021	12/13/2021	107453	382.00
MARRIOTT DOWNTOWN OMAHA	11/19/2021	12/13/2021	107453	242.54
MARRIOTT DOWNTOWN OMAHA	11/23/2021	12/13/2021	107453	382.00
MARRIOTT DOWNTOWN OMAHA	11/23/2021	12/13/2021	107453	382.00
MARRIOTT DOWNTOWN OMAHA	11/23/2021	12/13/2021	107453	(65.08)
MARRIOTT DOWNTOWN OMAHA	11/23/2021	12/13/2021	107453	(59.54)
MARRIOTT DOWNTOWN OMAHA	11/23/2021	12/13/2021	107453	(65.08)
NEBR COUNCIL OF SCHOOL ADMIN	11/10/2021	12/13/2021	107453	180.00
PHILLIPS 66	11/07/2021	12/13/2021	107453	50.00
PUMP & PANTRY	11/04/2021	12/13/2021	107453	56.41
RATH'S MINI MART	12/02/2021	12/13/2021	107453	1,143.91
RUNZA RESTAURANT	11/06/2021	12/13/2021	107453	9.51
SYMPPLICITY CORP	11/03/2021	12/13/2021	107453	300.00
UPSTREAM BREWING COMPANY	11/18/2021	12/13/2021	107453	162.98
WOODCRAFT SUPPLY, LLC	11/03/2021	12/13/2021	107453	1,698.00
Total General Fund:				6,758.73

<u>Activity Fund:</u>				
SHEIN.COM	11/12/2021			152.08
WENDY'S	11/12/2021			18.56
RAISING CANES	11/13/2021			116.81
UNIV OF NEBR EVENT REG	11/08/2021			75.00
DEANO'S MINIMART	11/17/2021			63.90
DAIRY QUEEN	11/04/2021			43.29
TEXAS ROADHOUSE	11/04/2021			155.74
Total Activity Fund:				625.38

Total Credit Card pmt: 7,384.11

**Laurel-Concord-Coleridge School
District #54**

12/10/2021

Local Tax Receipts from County Treasurers

MONTH	2018-19	%	MONTH	2019-20	%	MONTH	2020-21	%	MONTH	2021-22	%
September	\$1,297,897.19	23.60%	September	\$1,025,064.25	17.39%	September	\$1,267,440.50	20.53%	September	\$1,316,943.83	20.22%
October	\$293,536.13	28.94%	October	\$340,229.37	23.16%	October	\$267,036.63	24.86%	October	\$274,521.59	24.44%
November	\$62,771.69	30.08%	November	\$67,225.53	24.30%	November	\$107,292.10	26.60%	November	\$50,377.32	25.21%
December	\$16,019.45	30.37%	December	\$11,570.84	24.50%	December	\$11,181.75	26.78%	December		25.21%
January	\$1,031,442.79	49.12%	January	\$955,391.96	40.71%	January	\$1,102,368.99	44.63%	January		25.21%
February	\$195,905.15	52.68%	February	\$325,440.60	46.23%	February	\$303,631.95	49.55%	February		25.21%
March	\$391,974.99	59.81%	March	\$94,744.09	47.84%	March	\$116,615.58	51.44%	March		25.21%
April	\$298,667.98	65.24%	April	\$293,093.56	52.81%	April	\$307,474.39	56.42%	April		25.21%
May	\$1,732,946.12	96.75%	May	\$1,558,392.28	79.25%	May	\$1,843,789.04	86.29%	May		25.21%
June	\$372,624.48	103.52%	June	\$321,314.81	84.70%	June	\$175,315.55	89.13%	June		25.21%
July	\$33,886.83	104.14%	July	\$22,776.64	85.09%	July	\$40,561.56	89.79%	July		25.21%
August	\$35,211.21	104.78%	August	\$35,236.94	85.69%	August	\$31,145.75	90.29%	August		25.21%
Adjustment		104.78%	Adjustment		85.69%	Adjustment		90.29%	Adjustment		25.21%
Total	\$5,762,884.01		Total	\$5,050,480.87		Total	\$5,573,853.79		Total	\$1,641,842.74	
Budgeted	\$5,500,000.00		Budgeted	\$5,894,069.00		Budgeted	\$6,173,080.00		Budgeted	\$6,512,599.00	
over/under	\$262,884.01		over/under	(\$843,588.13)		over/under	(\$599,226.21)		over/under	(\$4,870,756.26)	

General Fund Expenditures

MONTH	2018-19	%	MONTH	2019-20	%	MONTH	2020-21	%	MONTH	2020-21	%
September	\$707,908.27	8.91%	September	\$707,628.51	8.41%	September	\$746,449.58	8.67%	September	\$726,108.97	7.05%
October	\$578,136.36	16.18%	October	\$730,251.14	17.10%	October	\$599,815.74	15.64%	October	\$782,381.18	14.65%
November	\$788,491.86	26.11%	November	\$744,292.53	25.95%	November	\$669,115.03	23.42%	November	\$761,895.24	22.04%
December	\$558,896.35	33.14%	December	\$622,756.74	33.35%	December	\$609,195.12	30.49%	December		22.04%
January	\$527,421.57	39.78%	January	\$554,686.89	39.95%	January	\$575,402.26	37.18%	January		22.04%
February	\$653,212.81	48.00%	February	\$679,048.37	48.02%	February	\$647,073.32	44.70%	February		22.04%
March	\$522,431.86	54.57%	March	\$550,129.69	54.56%	March	\$629,563.71	52.01%	March		22.04%
April	\$697,476.77	63.35%	April	\$832,492.26	64.46%	April	\$695,494.90	60.09%	April		22.04%
May	\$617,778.95	71.12%	May	\$524,134.43	70.69%	May	\$585,344.98	66.90%	May		22.04%
June	\$534,870.52	77.85%	June	\$632,978.93	78.22%	June	\$709,884.86	75.14%	June		22.04%
July	\$641,498.48	85.92%	July	\$596,192.71	85.31%	July	\$668,214.85	82.91%	July		22.04%
August	\$680,337.48	94.49%	August	\$634,969.51	92.86%	August	\$706,801.30	91.12%	August		22.04%
Adjustment		94.49%	Adjustment		92.86%	Adjustment		91.12%	Adjustment		22.04%
Total Spent	\$7,508,461.28		Total Spent	\$7,809,561.71		Total Spent	\$7,842,355.65		Total Spent	\$2,270,385.39	
Budgeted	\$7,946,635.00		Budgeted	\$8,410,000.00		Budgeted	\$8,606,700.00		Budgeted	\$10,299,211.00	
over/under	(\$438,173.72)		over/under	(\$600,438.29)		over/under	(\$764,344.35)		over/under	(\$8,028,825.61)	

9000 program costs are not included in "total spent"

Regular; Beginning Month 09/2021; Processing Month 11/2021; Fund Number 05

Fund: 05 ACTIVITIES FUND

		<u>Beginning Balance</u>	<u>Debits</u>	<u>Credits</u>	<u>Ending Balance</u>
Current Assets					
05 101	CASH	221,815.17	84,606.54	64,435.72	241,985.99
	Total: Current Assets	221,815.17	84,606.54	64,435.72	241,985.99
Fund Balance					
05 704	FUND BALANCE	288.09	7.36	71.25	351.98
05 704 1008	ACTIVITY DIRECTOR ACCT.	(2,582.99)	0.00	0.00	(2,582.99)
05 704 1009	TRACK	451.73	0.00	0.00	451.73
05 704 1010	HIGH SCHOOL YEARBOOK	3,099.96	1,170.00	40.00	1,969.96
05 704 1015	MIDDLE SCHOOL YEARBOOK	(23.83)	0.00	0.00	(23.83)
05 704 1020	ART CLUB	5,562.75	65.00	299.50	5,797.25
05 704 1025	HIGH SCHOOL BAND	(260.76)	12.34	13,011.75	12,738.65
05 704 1030	MIDDLE SCHOOL BAND	(550.19)	0.00	0.00	(550.19)
05 704 1035	HIGH SCHOOL DANCE	1,817.47	118.94	2,317.71	4,016.24
05 704 1040	CLASS OF 2021	7.48	0.00	0.00	7.48
05 704 1045	CLASS OF 2022	2,541.75	0.00	0.00	2,541.75
05 704 1050	CLASS OF 2023	1,601.50	0.00	1,200.00	2,801.50
05 704 1065	CLASS OF 2020	257.94	0.00	0.00	257.94
05 704 1070	BOYS GOLF	491.93	0.00	0.00	491.93
05 704 1075	HIGH ABILITY LEARNERS	22,806.93	2,472.00	0.00	20,334.93
05 704 1080	CONCESSIONS	15,181.72	9,262.71	6,339.83	12,258.84
05 704 1085	MIDDLE SCHOOL STUDENT COUNCIL	219.63	175.63	519.45	563.45
05 704 1090	ELEMENTARY ACTIVITY FUND	931.37	0.00	0.00	931.37
05 704 1095	ELEMENTARY POP	3,045.15	0.00	903.00	3,948.15
05 704 1100	ELEMENTARY STUDENT COUNCIL	9,331.28	877.84	410.03	8,863.47
05 704 1105	FBLA	8,324.77	0.00	300.00	8,624.77
05 704 1110	FCCLA	4,083.98	359.45	80.00	3,804.53
05 704 1115	FFA	9,690.27	6,895.57	17,735.69	20,530.39
05 704 1120	FACILITY USE	241.54	0.00	0.00	241.54
05 704 1124	COLERIDGE FITNESS CENTER	2,328.40	4,651.30	430.00	(1,892.90)
05 704 1125	LAUREL FITNESS CENTER	14,167.89	512.92	1,580.00	15,234.97
05 704 1130	MIDDLE SCHOOL FFA	713.63	0.00	0.00	713.63
05 704 1140	GENERAL ACTIVITIES	46,261.18	26,643.17	17,285.74	36,903.75
05 704 1145	INDUSTRIAL ARTS	(3,353.87)	1,949.86	731.41	(4,572.32)
05 704 1155	LEO	557.44	0.00	0.00	557.44
05 704 1156	MIDDLE SCHOOL PBIS	0.00	266.47	100.00	(166.47)
05 704 1160	LIBRARY	7,893.13	0.00	0.00	7,893.13
05 704 1163	MATH CLUB	1,191.13	0.00	226.00	1,417.13
05 704 1165	MISCELLANEOUS ACCOUNT	6,210.86	0.00	0.00	6,210.86
05 704 1170	NATIONAL HONOR SOCIETY	935.26	276.00	680.00	1,339.26
05 704 1175	FOOTBALL	2,655.56	798.97	728.22	2,584.81
05 704 1180	CROSS COUNTRY	790.56	128.73	1,727.00	2,388.83
05 704 1185	GIRLS GOLF	(76.71)	0.00	514.00	437.29
05 704 1190	QUIZ BOWL	1,052.55	0.00	0.00	1,052.55
05 704 1195	HIGH SCHOOL SCIENCE CLUB	13,083.63	367.00	263.00	12,979.63
05 704 1200	SPANISH CLUB	1,140.30	364.00	0.00	776.30
05 704 1205	ONE ACTS	492.16	0.00	1,352.00	1,844.16
05 704 1210	SPEECH	769.45	0.00	0.00	769.45
05 704 1215	HIGH SCHOOL STUDENT COUNCIL	318.56	2,095.19	246.52	(1,530.11)
05 704 1220	FCA	210.00	0.00	0.00	210.00
05 704 1225	SKILLS USA	2,134.52	0.00	800.00	2,934.52
05 704 1230	VOCAL MUSIC	217.96	0.00	800.00	1,017.96
05 704 1235	VOLLEYBALL	1,590.65	1,740.52	6,277.52	6,127.65
05 704 1240	GIRLS BASKETBALL	1,441.19	0.00	0.00	1,441.19
05 704 1245	BOYS BASKETBALL	10,079.08	0.00	0.00	10,079.08

Regular; Beginning Month 09/2021; Processing Month 11/2021; Fund Number 05

Fund: 05	ACTIVITIES FUND	<u>Beginning Balance</u>	<u>Debits</u>	<u>Credits</u>	<u>Ending Balance</u>
05 704 1250	WRESTLING	601.01	0.00	399.00	1,000.01
05 704 1260	SCHOOL PICTURES	2,223.74	0.00	400.00	2,623.74
05 704 1305	AGRICULTURAL FOUNDATION SCHOLARSHIP	4,526.44	3,000.00	5,587.92	7,114.36
05 704 1310	COLLEGE ACCESS GRANT	600.00	224.75	1,250.00	1,625.25
05 704 1320	STUDENT BOARD MEMBER SCHOLARSHIP	(500.00)	0.00	0.00	(500.00)
05 704 1500	SECURITY BANK SPONSORSHIP	15,000.00	0.00	0.00	15,000.00
Total: Fund Balance		221,815.17	64,435.72	84,606.54	241,985.99
Revenue					
05 1510 0000	INTEREST ON INVESTMENTS	0.00	7.36	71.25	63.89
05 1790 1010	HIGH SCHOOL YEARBOOK	0.00	0.00	40.00	40.00
05 1790 1020	ART CLUB	0.00	0.00	299.50	299.50
05 1790 1025	HIGH SCHOOL BAND	0.00	0.00	13,011.75	13,011.75
05 1790 1035	HIGH SCHOOL DANCE	0.00	0.00	2,317.71	2,317.71
05 1790 1050	CLASS OF 2023	0.00	0.00	1,200.00	1,200.00
05 1790 1080	CONCESSIONS	0.00	0.00	6,298.45	6,298.45
05 1790 1085	MIDDLE SCHOOL STUDENT COUNCIL	0.00	0.00	519.45	519.45
05 1790 1095	ELEMENTARY POP	0.00	0.00	903.00	903.00
05 1790 1100	ELEMENTARY STUDENT COUNCIL	0.00	0.00	410.03	410.03
05 1790 1105	FBLA	0.00	0.00	300.00	300.00
05 1790 1110	FCCLA	0.00	0.00	80.00	80.00
05 1790 1115	FFA	0.00	0.00	17,735.69	17,735.69
05 1790 1124	COLERIDGE FITNESS CENTER	0.00	0.00	430.00	430.00
05 1790 1125	LAUREL FITNESS CENTER	0.00	0.00	1,580.00	1,580.00
05 1790 1140	GENERAL ACTIVITIES	0.00	0.00	16,887.21	16,887.21
05 1790 1145	INDUSTRIAL ARTS	0.00	0.00	731.41	731.41
05 1790 1156	MIDDLE SCHOOL PBIS	0.00	0.00	100.00	100.00
05 1790 1163	MATH CLUB	0.00	0.00	226.00	226.00
05 1790 1170	NATIONAL HONOR SOCIETY	0.00	0.00	680.00	680.00
05 1790 1175	FOOTBALL	0.00	0.00	728.22	728.22
05 1790 1180	CROSS COUNTRY	0.00	0.00	1,727.00	1,727.00
05 1790 1185	GIRLS GOLF	0.00	0.00	514.00	514.00
05 1790 1195	HIGH SCHOOL SCIENCE CLUB	0.00	0.00	263.00	263.00
05 1790 1205	ONE ACTS	0.00	0.00	1,352.00	1,352.00
05 1790 1215	HIGH SCHOOL STUDENT COUNCIL	0.00	0.00	246.52	246.52
05 1790 1225	SKILLS USA	0.00	0.00	800.00	800.00
05 1790 1230	VOCAL MUSIC	0.00	0.00	800.00	800.00
05 1790 1235	VOLLEYBALL	0.00	0.00	5,436.00	5,436.00
05 1790 1250	WRESTLING	0.00	0.00	399.00	399.00
05 1790 1260	SCHOOL PICTURES	0.00	0.00	400.00	400.00
05 1790 1305	AGRICULTURAL FOUNDATION SCHOLARSHIP	0.00	0.00	5,587.92	5,587.92
05 1790 1310	COLLEGE ACCESS GRANT	0.00	0.00	1,250.00	1,250.00
Total: Revenue		0.00	7.36	83,325.11	83,317.75
Expenditure					
05 2900 610 0 000 020	ART CLUB	0.00	65.00	0.00	65.00
05 2900 610 0 000 075	HIGH ABILITY LEARNERS	0.00	2,472.00	0.00	2,472.00
05 2900 610 0 000 124	COLERIDGE FITNESS CENTER	0.00	4,651.30	0.00	4,651.30
05 2900 610 0 000 125	LAUREL FITNESS CENTER	0.00	512.92	0.00	512.92
05 2900 610 0 000 175	FOOTBALL	0.00	798.97	0.00	798.97
05 2900 610 0 000 180	CROSS COUNTRY	0.00	128.73	0.00	128.73
05 2900 610 0 000 235	VOLLEYBALL	0.00	1,740.52	841.52	899.00
05 2900 610 1 000 010	HIGH SCHOOL YEARBOOK	0.00	1,170.00	0.00	1,170.00
05 2900 610 1 000 025	HIGH SCHOOL BAND	0.00	12.34	0.00	12.34

Regular; Beginning Month 09/2021; Processing Month 11/2021; Fund Number 05

Fund: 05 ACTIVITIES FUND

		<u>Beginning Balance</u>	<u>Debits</u>	<u>Credits</u>	<u>Ending Balance</u>
05 2900 610 1 000 035	HIGH SCHOOL DANCE	0.00	118.94	0.00	118.94
05 2900 610 1 000 080	CONCESSIONS	0.00	9,262.71	41.38	9,221.33
05 2900 610 1 000 110	FCCLA	0.00	359.45	0.00	359.45
05 2900 610 1 000 115	FFA	0.00	6,895.57	0.00	6,895.57
05 2900 610 1 000 140	GENERAL ACTIVITIES	0.00	26,643.17	398.53	26,244.64
05 2900 610 1 000 145	INDUSTRIAL ARTS	0.00	1,949.86	0.00	1,949.86
05 2900 610 1 000 170	NATIONAL HONOR SOCIETY	0.00	276.00	0.00	276.00
05 2900 610 1 000 195	HIGH SCHOOL SCIENCE CLUB	0.00	367.00	0.00	367.00
05 2900 610 1 000 200	SPANISH CLUB	0.00	364.00	0.00	364.00
05 2900 610 1 000 215	HIGH SCHOOL STUDENT COUNCIL	0.00	2,095.19	0.00	2,095.19
05 2900 610 1 000 305	AGRICULTURAL FOUNDATION SCHOLARSHIP	0.00	3,000.00	0.00	3,000.00
05 2900 610 1 000 310	COLLEGE ACCESS GRANT	0.00	224.75	0.00	224.75
05 2900 610 2 000 100	ELEMENTARY STUDENT COUNCIL	0.00	877.84	0.00	877.84
05 2900 610 3 000 085	MIDDLE SCHOOL STUDENT COUNCIL	0.00	175.63	0.00	175.63
05 2900 610 3 000 156	MIDDLE SCHOOL PBIS	0.00	266.47	0.00	266.47
	Total: Expenditure	0.00	64,428.36	1,281.43	63,146.93
	Total: 05	443,630.34	213,477.98	233,648.80	630,436.66

Checking Account ID: 5

Check Type: Check

Check Number	Check Date	Cleared	Void	Void Date	Entity ID	Entity Name	Amount
8951	11/03/2021	X			AMAZCAPITA	AMAZON CAPITAL SERVICES	305.35
8952	11/03/2021	X			CARHAR	CARHART LUMBER CO-WAYNE	37.00
8953	11/03/2021	X			CHARTWELLS	CHARTWELLS DINING SERVICES	304.75
8954	11/03/2021	X			DAHLL	LEE DAHL	50.00
8955	11/03/2021	X			GRAHAMMA	MADALYNN GRAHAM	80.00
8956	11/03/2021	X			JOHNANDREA	ANDREA JOHNSON	25.00
8957	11/03/2021	X			LAURELACE	LAUREL ACE HARDWARE	34.47
8958	11/03/2021	X			LAURELHOME	LAUREL'S HOMETOWN MARKET	239.36
8959	11/03/2021	X			LEONARDA	ALYZA LEONARD	70.00
8960	11/03/2021	X			LOUSPO	LOU'S SPORTING GOODS	251.79
8961	11/03/2021				PONPUB	PONCA PUBLIC SCHOOLS	100.00
8962	11/03/2021	X			SHERMANP	PATTI SHERMAN	310.00
8963	11/03/2021	X			WAYNESCH	WAYNE PUBLIC SCHOOL	80.00
8964	11/03/2021	X			AMAZCAPITA	AMAZON CAPITAL SERVICES	53.98
8965	11/09/2021	X			ALLENSCH	ALLEN CONSOLIDATED SCHOOLS	100.00
8966	11/09/2021	X			CARDMEMBER	CARDMEMBER SERVICE	1,835.18
8967	11/09/2021	X			CARDMEMBER	CARDMEMBER SERVICE	136.54
8968	11/09/2021	X			CHESTERMAN	CHESTERMAN COMPANY	875.75
8969	11/09/2021				CREIGHTON	CREIGHTON COMMUNITY SCHOOLS	75.00
8970	11/09/2021	X			CUBBYS	CUBBY'S INC.	295.21
8971	11/09/2021	X			LAURELHOME	LAUREL'S HOMETOWN MARKET	86.64
8972	11/09/2021	X			OSMONDSCHO	OSMOND PUBLIC SCHOOL	3,892.00
8973	11/09/2021	X			RANDOLPHSC	RANDOLPH PUBLIC SCHOOLS	50.00
8974	11/09/2021				WINSIDE	WINSIDE PUBLIC SCHOOL	100.00
8975	11/16/2021	X	X	11/17/2021	CENTURYLIN	CENTURYLINK	158.53
8976	11/16/2021				GOTTALAN	ALAN GOTTULA	82.82
8977	11/16/2021	X			HAUFF	HAUFF MID-AMERICA SPORTS	3,994.80
8978	11/16/2021				HOLIDAYCOL	HOLIDAY INN EXPRESS HOTEL & SUITES	823.80
8979	11/16/2021	X			HOLIDA	HOLIDAY INN KEARNEY	529.80
8980	11/16/2021				HALLTAYL	TAYLER HALL	41.94
8981	11/16/2021	X			LAURELACE	LAUREL ACE HARDWARE	84.86
8982	11/16/2021	X			MENARDSNOR	MENARDS OF NORFOLK	64.39
8983	11/16/2021	X			MENARDSC	MENARD'S OF SIOUX CITY	128.78
8984	11/16/2021	X			PLAINVIEW	PLAINVIEW PUBLIC SCHOOL	100.00
8985	11/16/2021	X			RATHS	RATH'S MINI MART	58.10
8986	11/17/2021	X			GERHOL	GERHOLD CONCRETE COMPANY	853.76
8987	11/23/2021				NOVA	2ND WIND EXERCISE EQUIPMENT, INC., dba NOVA FITNESS EQUIPMENT	198.75
8988	11/23/2021	X			AMAZCAPITA	AMAZON CAPITAL SERVICES	222.74
8989	11/23/2021				CREATDZYNE	CREATIVE D.ZYNES	364.00
8990	11/23/2021				HOTSHOP	HOT SHOPS ART FOUNDATION	65.00
8991	11/23/2021	X			LAURELACE	LAUREL ACE HARDWARE	43.18
8992	11/23/2021				RANDOLPHSC	RANDOLPH PUBLIC SCHOOLS	50.00
8993	11/23/2021	X			STADIUM	STADIUM SPORTS	367.00
Check Type Total:		Check			Void Total:	158.53	Total without Voids: 17,461.74
Checking Account Total:		5			Void Total:	158.53	Total without Voids: 17,461.74
Grand Total:					Void Total:	158.53	Total without Voids: 17,461.74

LAUREL-CONCORD-COLERIDGE SCHOOL DISTRICT #54
BOARD OF EDUCATION
Regular Monthly Meeting
Monday, November 8, 2021 7:00 p.m.
Boardroom @ LCC School, Coleridge, NE 68727

Attendance taken at 7:00 p.m.

Carol Erwin: Present
Jay Hall: Present
Angela Johnson: Present
Dan Kuhlman: Present
Samuel Recob: Present
Grant Settje: Present
Scott Taylor: Present
Dustin Thompson: Present

Present: 8 Absent: 0.

Reggan Kuhlman Present
(Student Board Member)

I. CALL MEETING TO ORDER

The regular meeting was convened at 7:00 p.m. on November 8, 2021 in the Board Room at Laurel-Concord-Coleridge School, Coleridge, Nebraska. The meeting notice was published in the November 3, 2021 issue of the Laurel Advocate, posted at the LCC Elementary/High School- Laurel and LCC Middle School- Coleridge, posted at U.S. Post Office- Coleridge, U.S. Post Office- Laurel, Security Bank- Coleridge, Security Bank- Laurel, Citizens State Bank- Laurel, and posted on the school web site. Said notice stated agenda is readily available for public inspection at the Superintendent's office during normal business hours. Board members were emailed notice. In addition to board members, the following were present: Superintendent Jeremy Christiansen, High School Principal/Activities Director Ken Swanson, Middle School Principal Mark Leonard, Elementary Principal Paige Parsons, and Student Board Member Reggan Kuhlman. Members of the public were present and welcomed. The meeting was duly called to order by President Erwin at 7:00 p.m. Everyone joined in the pledge of allegiance to the flag. Attention was directed to a current copy of the Nebraska Open Meeting Act posted in the room.

II. APPROVAL OF AGENDA AND CHANGES TO AGENDA

Motion to approve the agenda as provided passed with a motion by Jay Hall and a second by Angela Johnson.

Erwin: Yea, Hall: Yea, Johnson: Yea, Kuhlman: Yea, Recob: Yea, Settje: Yea, Taylor:

Yea, Thompson: Yea

Yea: 8, Nay: 0.

III. CONSENT AGENDA

Motion to approve the consent agenda items including minutes of the October 11, 2021 Regular Board Meeting; Treasurer's report; the General Fund bills in the amount of \$130,247.39; the Depreciation Fund bill in the amount of \$39,500.00; the Special Building

Fund Lease-Purchase Account bill in the amount of \$139,593.43; the Special Building Fund Bond Account bills in the amount of \$148,138.43; the Employee Benefit Fund bill in the amount of \$5,568.60; and the projected payroll in the amount of \$555,039.93 passed with a motion by Grant Settje and a second by Scott Taylor.

Erwin: Yea, Hall: Yea, Johnson: Yea, Kuhlman: Yea, Recob: Yea, Settje: Yea, Taylor: Yea, Thompson: Yea
Yea: 8, Nay: 0.

IV. EXCUSE ABSENT BOARD MEMBERS

All board members were present. No action was taken.

V. PUBLIC COMMENT

No member of the public signed in to address the board.

VI. INFORMATION AND PROPOSALS

VI.1. FACULTY AND STUDENT REPORT

This month's faculty report was presented by Mrs. Patti Beyeler, LCC School's Instrumental Music Teacher. She shared information about LCC's band uniforms. The current uniforms are in poor condition and do not reflect our consolidated school district name. Mrs. Beyeler has researched uniform options and has received quotes from a reputable vendor.

VI.2. STUDENT BOARD MEMBER REPORT

Student Board Member Reggan Kuhlman shared her report with the board. The volleyball team finished their season on October 25th, losing to Crofton in the first round of subdistricts. The football team finished their season with a loss to Howells-Dodge in the second round of playoffs. The cross country team competed at state, with a team finish of 14th place. The quiz bowl teams competed in the Lewis & Clark Conference tournament.

VI.3. PRINCIPALS' REPORTS

Middle School Principal Mark Leonard shared his report. October was Bullying Prevention Month at the middle school. During the week of November 1-5, the middle school celebrated Red Ribbon Week. Two members of the threat assessment team attended the Nebraska Safety and Security Summit in October. They learned about elements of an effective reporting system, why threat assessment is important, and more about Safe2Help, an anonymous tip line for K-12 students to report safety concerns. The threat assessment team also attended a Phil Chalmers/Counter Homicide Training. There are six participants out for the junior high wrestling team. LEGO League is signed up for their first LEGO League Challenge Qualifier in Columbus. LCC will host a Middle School Quiz Bowl competition in November.

High School Principal Ken Swanson shared his report. The PSAT Test was given to Juniors in October. Sophomore students participated in Sophomore Career Day at WSC. The boys cross country team qualified for the state meet in Kearney on October 22nd. The Lewis & Clark Vocal Clinic was held at Walthill on November 1st. LCC won the

attendance award for the most community patrons in attendance. LCC won the varsity division of the Lewis & Clark Conference Academic Contest. The FCCLA Leadership Conference was held at WSC on October 20th. There will be a One-Act performance for parents only on November 15th, and a performance for the community on November 22nd.

Elementary Principal Paige Parsons shared her report. The elementary celebrated Red Ribbon Week during the week of October 25-29. Through our partnership with Northeast Nebraska Public Health, our district was able to provide both dental and eye screenings/services to our students free of charge. Thank you to our parent volunteers and LCC National Honor Society for helping with the elementary fall parties on October 29th. Second grade students attended their farm visits at Tyler Kvols' and Luke McCorkindale's farms. The preschool will be hosting "Doughnuts with Dudes" on December 2nd. The Math Curriculum Team will be meeting with various curriculum companies to see what they have to offer.

The written Principal reports are available at the Office of the Superintendent.

VI.4. SUPERINTENDENT'S REPORT

Superintendent Christiansen presented his report and provided personnel updates to the board. The district's Annual Audit has been finalized. The district's Special Education Final Financial Report and the Annual Financial Report have been successfully submitted to NDE for review and approval. During the State Education Conference, the Student Voices Panel will feature LCC's Deagan Puppe. He was nominated and selected as one of seven students to represent Nebraska school districts. Both district campuses are planning Veteran's Day programs.

VI.5. BOARD COMMITTEE REPORTS

VI.5.1. TRANSPORTATION, BUILDINGS & GROUNDS COMMITTEE – OCTOBER 19, 2021 AND NOVEMBER 2, 2021

Dustin Thompson shared his report with the board.

VI.5.2. ACCOUNTABILITY & DESIGN COMMITTEE – OCTOBER 27, 2021

Carol Erwin shared her report with the board.

VII. ACTION ITEMS

VII.1. CONSIDER, DISCUSS, AND TAKE NECESSARY ACTION WITH REGARD TO INTERLOCAL AGREEMENTS.

Motion to approve the Interlocal Agreement with Wynot Public School for delivery of educational services for the 2021-2022 school year passed with a motion by Dustin Thompson and a second by Dan Kuhlman.

Erwin: Yea, Hall: Yea, Johnson: Yea, Kuhlman: Yea, Recob: Yea, Settje: Yea, Taylor: Yea, Thompson: Yea
Yea: 8, Nay: 0.

VII.2. CONSIDER, DISCUSS, AND TAKE NECESSARY ACTION WITH

REGARD TO BAND UNIFORMS.

Motion to approve the purchase of 50 new band uniforms from Fruhauf Uniforms, Inc. passed with a motion by Jay Hall and a second by Scott Taylor.

Erwin: Yea, Hall: Yea, Johnson: Yea, Kuhlman: Yea, Recob: Yea, Settje: Yea,

Taylor: Yea, Thompson: Yea

Yea: 8, Nay: 0.

VIII. DISCUSSION ITEMS

VIII.1. SCHOOL FACILITY IMPROVEMENT PROJECT UPDATES

Superintendent Christiansen provided updates regarding the school facility improvement project.

VIII.2. SUPERINTENDENT EVALUATION

Board members recently completed individual submissions for the Superintendent Evaluation using the NASB Superintendent Evaluation Service.

VIII.3. BOARD OF EDUCATION SELF ASSESSMENT

As part of the district's partnership with NASB, the LCC Board of Education will participate in a self-assessment process with results used to guide development of local districts.

IX. CORRESPONDENCE AND BULLETINS

Updates from NSAA, NRCSA, and NASB were available for the Board's review.

X. UPCOMING BOARD MEETINGS, COMMITTEE MEETINGS, AND WORKSHOPS

Board members were reminded of upcoming meetings and workshops.

X.1. NEGOTIATIONS COMMITTEE MEETING- TUESDAY, NOVEMBER 16, 2021 (6:00 P.M. – LCC BOARD ROOM-LAUREL)

X.2. TRANSPORTATION, BUILDINGS, & GROUNDS COMMITTEE MEETING (PROJECT PARTNERS)- TUESDAY, NOVEMBER 16, 2021 AND TUESDAY, DECEMBER 7, 2021 (7:00 A.M. – LCC BOARD ROOM-LAUREL)

X.3. ACCOUNTABILITY & DESIGN COMMITTEE MEETING- MONDAY, NOVEMBER 22, 2021 (7:00 P.M. – LCC CONFERENCE ROOM-LAUREL)

X.4. NASB STATE EDUCATION CONFERENCE- NOVEMBER 17-19, 2021 (OMAHA)

X.5. POLICY COMMITTEE MEETING- WEDNESDAY, DECEMBER 1, 2021 (6:45 A.M. – LCC BOARD ROOM-LAUREL)

X.6. REGULAR BOARD OF EDUCATION MEETING- MONDAY, DECEMBER 13, 2021 (7:00 P.M. – LCC BOARD ROOM-LAUREL)

XI. ADJOURN

Meeting adjourned at 8:04 p.m.

Cedar County School District #54

Submitted by:

Megan Greiner
Recording Secretary

Attested by:

Dustin Thompson
Secretary of the Board

2021-2022 LCC SCHOOL DISTRICT #54

FINANCIAL STATEMENT

December 13, 2021

Fund 01 GENERAL FUND CHECKING

Beginning Balance 11/1/2021 \$246,333.15

Receipts

Cedar County Local Taxes \$44,397.47

Cedar County MV Taxes \$20,871.37

Cedar County Fines/License \$888.97

Cedar County Pro-Rate MV Taxes \$1,570.76

Dixon County Local Taxes \$5,979.85

Dixon County MV Taxes \$1,974.10

Dixon County Fines/Licenses \$129.76

Wayne County Fines/License \$12.42

LCC School Lunch Fund - November Payroll Reimbursement \$15,580.95

LCC School Coop Fund - November Payroll Reimbursement \$6,050.59

State of NE - High Ability Learners 2021-22 \$4,671.00

State of NE - State Aid \$6,635.00

Hartington-Newcastle School - 1st qtr Level III tuition \$13,156.24

Village of Coleridge - license fees collected \$300.00

Board member - insurance premium \$1,760.68

PreSchool - tuition received \$1,400.00

Surplus Sale - misc items sold \$135.50

Misc. receipts \$81.00

Interest earned \$20.61

Total Receipts \$125,616.27

Transfer to checking from savings \$425,000.00

Disbursements

November Payroll (all funds) \$555,039.93

November General Fund Bills \$130,247.39

Total Disbursements (\$685,287.32)

Transfer to Lunch Fund (\$100,000.00)

General Fund Checking Balance 11/30/2021 **\$11,662.10**

GENERAL FUND SAVINGS

Beginning Balance \$498,991.80

Receipts: Interest earned \$126.47

Transfer to checking (\$425,000.00)

Ending Savings Account Balance 11/30/2021 **\$74,118.27**

CERTIFICATES OF DEPOSITS **\$534,803.88**

#23676 (matures 9/22/2022) \$534,803.88

GENERAL FUND PETTY CASH **\$5,000.00**

GENERAL FUND BALANCE 11/30/2021 **\$625,584.25**

DECEMBER PROJECTED PAYROLL

General Fund	\$537,301.99
Lunch Fund	\$16,696.72
Cooperative Fund	\$6,355.33
Total Payroll:	\$560,354.04

DECEMBER PROJECTED BILLS

General Fund	\$189,742.71
Special Building Fund-Bond Account	\$189,061.11
Special Building Fund-Lease-Purchase Account	\$189,061.11
Employee Benefit Fund	\$9,124.53
Total Bills:	\$576,989.46

Fund 02 DEPRECIATION FUND

Beginning Balance	\$639,385.15	
Receipts: Interest earned	\$220.72	
Ending Balance 11/30/2021		\$639,605.87

Fund 03 EMPLOYEE BENEFIT FUND

Beginning Balance	\$78,513.12	
Receipts: Interest earned	\$26.13	
Staff contributions to flex plans	\$5,575.69	
Disbursements: November flex plans-claims	(\$5,568.60)	
Ending Balance 11/30/2021		\$78,546.34

Fund 06 SCHOOL LUNCH/MILK FUND

Beginning Balance	\$24,087.31	
Receipts: Lunch/Milk/Reimbursement	\$31,824.04	
Transfer from General Fund	\$100,000.00	
Interest earned	\$7.36	
Disbursements: Food/Supplies/Equipment Purchases	(\$19,976.59)	
November Payroll	(\$15,580.95)	
Ending Balance 11/30/2021		\$120,361.17

Fund 08 SPECIAL BUILDING FUND**SPECIAL BUILDING FUND - Regular Account**

Beginning Balance	\$2,352,735.09	
Receipts: Cedar County Taxes	\$4,129.68	
Dixon County Taxes	\$532.78	
Interest earned	\$838.57	
Disbursements:		
Ending Balance 11/30/2021		\$2,358,236.12

SPECIAL BUILDING FUND - Bond Account

Beginning Balance	\$2,884,502.01	
Receipts: interest earned	\$611.95	
Disbursements: November bills	(\$148,138.43)	
Ending Balance 11/30/2021		\$2,736,975.53

SPECIAL BUILDING FUND - Lease-Purchase Account

Beginning Balance	\$6,576,049.45	
Receipts: interest earned	\$1,405.46	
Disbursements: November bills	(\$139,593.43)	
Ending Balance 11/30/2021		\$6,437,861.48

Fund 10 COOPERATIVE FUND

Beginning Balance	\$100,873.08	
Receipts: Interest earned	\$9.38	
Disbursements: November Payroll	(\$6,050.59)	
Coop Fund Checking Ending Balance 11/30/2021		\$94,831.87
CERTIFICATE OF DEPOSIT #22319 (matures 2/13/2022) + interest added 225.18		\$218,124.92
Ending Balance 11/30/2021		\$312,956.79

Fund 12 STUDENT FEE FUND

Beginning Balance	\$6,864.67	
Receipts: Interest earned	\$0.67	
Ending Balance 11/30/2021		\$6,865.34

Volleyball Awards:

- Omaha World Herald & Lincoln Journal Star All-State Team Honorable Mention
 - Kinsey Hall
 - Jordynn Urwiler
 - Berniece McCorkindale
 - Mallory Eriksen
 - Tali Erwin

The One Act cast and crew members have performed quite a few times this month:

- Monday, November 15th (parent performance)
- Tuesday, November 16th (Lewis & Clark Conference @ Winnebago)
- Monday, November 22nd (community performance)
- Tuesday, November 23rd (Creighton One-Act festival)
- Monday, November 29th (Districts @ Wausa)

The Girls' and Boys' Basketball teams have also started their seasons:

- Tuesday, November 23rd (@ GACC)
- Thursday, December 2nd (@ Creighton)
- Friday, December 3rd (v. Crofton)
- Tuesday, December 7th (v. Homer)
- Saturday, December 11th (@ Randolph)



The Art Club took a trip to the Hot Shops on November 17th:



Quad-County Wrestling has started their season:

- Saturday, December 4th (@ Creighton Invite)
- Saturday, December 11th (@ Stanton Invite)

The Quiz Bowl team is remaining active as well:

- Thursday, December 9th (321 Quiz Bowl)

FFA:

- Wednesday, December 8th (Security Bank Ag Conference @ Coleridge)



Middle School Principal Report
Mark Leonard
November Board of Education Meeting
Monday, December 13, 2021

Curriculum/Instruction/Assessment/School Improvement

NWEA/MAP/NSCAS Growth Assessments

In November, all our students completed their Fall MAP Growth assessments in Reading, Mathematics, Language Usage, and Science. These scores help determine the instructional level our students are currently performing at to better accommodate their learning needs and aid our teachers in their instructional strategies. Our 3rd-8th graders are currently in the process of going through a major change in the assessment process called NSCAS (Nebraska Student-Centered Assessment System) Growth. Nebraska is transitioning to an adaptive through-year assessment model, one which combines the best of MAP Growth and the NSCAS General Summative test and builds on the work Nebraska educators have done statewide to create an assessment system that is instructionally useful, meaningful to students, and connected to classroom practice. The Winter NSCAS Growth Pilot assessment window is December 1 - January 28. NSCAS Growth will be aligned to both the state standards and to the state summative blueprint. Adaptive outside of grade level and measuring growth, the NSCAS Growth will yield grade level performance data throughout the school year and produce summative proficiency scores at year's end. The NSCAS Growth will be fully operational in 2022-2023 school year.

Safe2HelpNE (School Safety)

The Safe2HelpNE was rolled out to our student body at both the middle school and high school during their ROAR time on Friday, November 19th. Mrs. Settje prepared a PowerPoint presentation outlining the benefits of the Safe2HelpNE program. Information shared from the student or community member can be related to harmful, dangerous or violent activity that is directed at schools, students or staff members or the threat of these activities. Some of these activities range from violence, suicide, weapons, domestic violence, inappropriate relationships, illicit drug use, threatening behavior, bullying, cyberbullying, self-harm and other acts of victimization that impact youth/students. The Safe2HelpNE Hotline allows you to submit anonymous and secure school safety related information to a 24/7 staffed crisis center. The crisis center is housed with the Boys Town National Hotline. Tips can be submitted via the Safe2HelpNE website, calling 531-299-7233 or through the mobile app. The tip is triaged by trained staff or crisis counselors and forwarded to school officials to address school related concerns. Tips may also be forwarded to local law enforcement if immediate action is necessary to protect lives. Safe2HelpNE will use the most accurate information and respond with the most effective intervention strategies to provide help when needed.

Middle School Student Council Activities

Our middle school student council has been busy hosting activities to increase our school pride as our student celebrated National Education Week from November 15-19 and recently completed a successful Macaroni & Cheese Challenge with all our middle school students with all the donations going to Christian Caring in Coleridge. In December, our middle school student council orchestrates a variety of fun holiday activities such as a holiday homeroom door decorating contest, caroling at our assisted living centers in Coleridge, and making holiday cards for our nursing home residents to share the joy and love of the holiday season.

Activities/Events

Middle School Life Skills Sportsmanship Pep Rally/Husker Women's Basketball Home Opener

On November 9th, our 7th and 8th graders were able to partake in a Middle School Life Skills Sportsmanship Pep Rally at the Pinnacle Bank Arena in Lincoln where Husker student-athletes, coaches, and entertainers talked to our students and promoted the importance of education, diversity, inclusion, sportsmanship, and good decision-making. Our students were then entertained by the Husker Women's Basketball team as they also had their season home opener at noon that day.

Cedar County Enrichment Leadership Summit

On November 23rd, the Cedar County Enrichment Office came to the middle school and presented a leadership summit to all our middle school students. Our students were able to participate in activities that helped them determine their personality traits and how to work effectively with other personalities and then practice and apply this training in leadership building activities.

Middle School Wrestling

Middle School Wrestling concluded their season on Tuesday, November 30th at the Battle Creek Invite. There were 6 middle school students who were out for junior high wrestling this season. Our wrestlers went to invites this year at Wayne, Ponca, Winside, Randolph, Plainview, and Battle Creek. Our wrestlers showed great fundamental improvement from the start to the end of the year and many of our wrestlers placed throughout the season.

Middle School Girls Basketball

Middle School Girls Basketball began practice on Monday, November 22nd. There are 22 girls out for junior high girls' basketball. The girls' basketball team had their competition season today @ Plainview.

First LEGO League

Our LEGO League is signed up for their FIRST LEGO League Challenge Qualifier at Columbus, NE on January 15, 2022. Our competition team has been working very hard at programming their LEGO creations to complete what they call their 'missions' as there are a number of missions they must complete for their upcoming competition.

Middle School Quiz Bowl

The LCC Middle School Quiz Bowl was held at the LCC Middle School on Tuesday, November 16th and had teams competing in both a 7th grade and an 8th grade division. There were teams from Homer, Ponca, Emerson-Hubbard, and Laurel-Concord-Coleridge who competed in the round robin competition. Our 8th grade team consisting of Derek Nelson, Tyler Recob, Kate Tasler, and Grady Van Cleave earned first place honors in the 8th grade division.

Meetings/Activities (November/December)

Tuesday, November 9th - Apple Classroom Training (High School); 7th/8th Grade Field Trip to Pinnacle Bank Arena & Husker Women's Basketball Game vs. Maine

Wednesday, November 10th - Apple Classroom Training (Elementary); Administration Meeting (via Zoom - 9:30 AM); Middle School IEP/MDT Meeting (Middle School Boardroom - 1:30 PM)

Thursday, November 11th - PowerSchool Bi-Weekly Meeting (9:00 AM); Veteran's Day Programs (Laurel - 9:30 AM; Coleridge - 1:15 PM); Junior High Wrestling (@ Ponca - 4:00 PM)

Friday, November 12th - Junior High Music Festival (@ Elkhorn Valley - 12:30 PM; Concert - 5:30 PM); High School Football Playoffs (Semi-Finals); FFA Dr. Temple Grandin (@ Kearney); DAC-NSCAS Growth Weekly Touchbase (12:30-1:00 PM)

Saturday, November 13th - Junior High Wrestling (@ Winside Invite - 9:30 AM)

Monday, November 15th - First Day of Winter Sports Practice; TeamMates Board Meeting (12:00 PM); Junior High Wrestling (@ Randolph Invite - 4:00 PM); One-Act Public Performance (7:30 PM)

Tuesday, November 16th - Lewis & Clark Conference One-Act Competition (@ Winnebago - 11:15 AM); Middle School Quiz Bowl Contest (@ LCC Middle School - 4:00 PM)

Wednesday, November 17th - Art Club Field Trip (Omaha)

Thursday, November 18th – Administration Meeting (via Zoom - 9:30 AM); Middle School IEP Meeting (Middle School Boardroom – 1:30 PM); Junior High Wrestling (@ Plainview Invite – 3:30 PM)

Friday, November 19th - DAC-NSCAS Growth Weekly Touchbase (12:30-1:00 PM)

Monday, November 22nd – High School Football Championships (Lincoln)

Tuesday, November 23rd – Leo’s Club Meeting for 7th/8th Grade (12:15 PM); Cedar County School Enrichment Leadership Summit (Middle School – 12:30-3:00 PM); Creighton One-Act Festival (1:45 PM); Girls/Boys Varsity Basketball (Jamboree @ Guardian Angels Central Catholic – 6:00 PM)

Wednesday, November 24th – One-Act High School Performance (1:00 PM); Early Dismissal (1:38 PM for Thanksgiving Break)

Thursday, November 25th – NO SCHOOL (THANKSGIVING BREAK)

Friday, November 26th – Native American Heritage Day; NO SCHOOL (THANKSGIVING BREAK)

Monday, November 29th – Mental Health Team Meeting (via Zoom – 9:00 AM); District One-Act (@ Wausa – TBA)

Tuesday, November 30th – Junior High Wrestling (@ Battle Creek Invite – 3:00 PM)

Thursday, December 2nd – Administration Meeting (via Zoom – 9:30 AM); JV/V Girls/Boys Basketball vs. Creighton (4:45 PM)

Friday, December 3rd - DAC-NSCAS Growth Weekly Touchbase (12:30-1:00 PM); JV/V Girls/Boys Basketball vs. Crofton (4:45 PM)

Saturday, December 4th - Reserve Boys Basketball @ Randolph Tourney (8:30 AM); High School Wrestling (@ Creighton Invite – 9:30 AM)

Monday, December 6th - SEBL Workshop #1: Exploration and Planning (ESU 1 – 9:00 AM-3:00 PM); Elementary Music Concert (7:00 PM)

Tuesday, December 7th - JV/V Girls/Boys Basketball vs. Homer (JV Girls/Boys - 4:45 PM)

Thursday, December 9th – PowerSchool Bi-Weekly Meeting (9:00 AM); Administration Meeting (via Zoom – 9:30 AM); Reserve Boys Basketball @ Wayne (6:30 PM)

Friday, December 10th - JV/V Girls/Boys Basketball @ Tri-County Northeast (Allen – 4:00 PM)

Saturday, December 11th – High School Wrestling (@ Stanton Invite – 9:30 AM); JV/V Girls/Boys Basketball @ Randolph (2:45 PM)

Monday, December 13th – Middle School IEP Meeting (3:00 PM - Middle School Boardroom); Junior High Girls Basketball @ Plainview (4:00 PM); Board of Education Meeting (Laurel Campus – 7:00 PM)

Upcoming Activities Scheduled (December/January)

Tuesday, December 14th – Negotiations Team Meeting (7:00 AM); Leo’s Club Meeting for 7th/8th Grade (12:15 PM); HS Reserve/JV/V Girls/Boys Basketball vs. Ponca (4:00 PM)

Wednesday, December 15th – FFA District Leadership Development @ Hartington; Accountability & Design Committee Meeting (Laurel Boardroom - 5:30 PM)

Thursday, December 16th – Administration Meeting (via Zoom - 9:30 AM); HS Wrestling Quadrangular @ Laurel-Concord-Coleridge (5:00 PM – Parent’s Night); Middle School Annual Interventions and Supports Meeting (Mr. Benson’s Room – 6:30 PM); Middle School Winter Concert (7:00 PM)

Friday, December 17th - DAC-NSCAS Growth Weekly Touchbase (12:30-1:00 PM); HS JV/V Girls/Boys Basketball vs. Plainview (4:45 PM; TeamMates Concessions)

Saturday, December 18th - HS Reserve Girls/Boys Basketball @ Hartington CC (9:00 AM); HS Wrestling @ Wisner-Pilger Invite (9:00 AM)

Sunday, December 19th – Christmas Lights in Coleridge (Judging the Light Show)

Monday, December 20th – Mental Health Team Meeting (via Zoom – 9:00 AM); TeamMates Board Meeting (12:00 PM – MS Boardroom); Middle School IEP Meeting (4:00 PM); High School Winter Concert (7:00 PM)

Tuesday, December 21st – HS JV/V Girls/Boys Basketball vs. Bloomfield (4:45 PM)

Wednesday, December 22nd – NO SCHOOL (Winter Break) & NSAA Moratorium Period (No Practices)

Thursday, December 23rd - NO SCHOOL (Winter Break) & NSAA Moratorium Period (No Practices)

Friday, December 24th - NO SCHOOL (Winter Break) & NSAA Moratorium Period (No Practices); CHRISTMAS EVE

Saturday, December 25th - NO SCHOOL (Winter Break) & NSAA Moratorium Period (No Practices); CHRISTMAS DAY

Sunday, December 26th - NO SCHOOL (Winter Break) & NSAA Moratorium Period (No Practices)

Monday, December 27th - NO SCHOOL (Winter Break)

Tuesday, December 28th - NO SCHOOL (Winter Break); HS Boys/Girls Basketball (Wayne Holiday Tournament – TBD); HS Wrestling @ Ord (Ord Dual Tournament – 1:00 PM)

Wednesday, December 29th - NO SCHOOL (Winter Break); HS Boys/Girls Basketball (Wayne Holiday Tournament – TBD)

Thursday, December 30th - NO SCHOOL (Winter Break); HS Boys/Girls Basketball (Wayne Holiday Tournament – TBD)

Friday, December 31st - NO SCHOOL (Winter Break); NEW YEAR'S EVE

Saturday, January 1st - NO SCHOOL (Winter Break); NEW YEAR'S DAY

Sunday, January 2nd - NO SCHOOL (Winter Break)

Monday, January 3rd - NO SCHOOL (Professional Development Day); HS Reserve Girls/Boys Basketball @ GACC – West Point (6:00 PM)

Tuesday, January 4th – SCHOOL RESUMES; HS Wrestling Dual @ Randolph vs. GACC (7:00 PM)

Wednesday, January 5th – ESU 1 Principal's Consortium Meeting (via Zoom – 8:40 AM)

Thursday, January 6th – PowerSchool Bi-Weekly Meeting (via Zoom – 9:00 AM); Administration Meeting (via Zoom - 9:30 AM); HS JV/V Girls/Boys Basketball vs. Hartington CC (4:45 PM)

Friday, January 7th – End of 2nd Qtr./1st Semester; DAC-NSCAS Growth Weekly Touchbase (12:30-1:00 PM); HS JV/V Girls/Boys Basketball @ Winnebago (4:00 PM); HS Wrestling Dual @ Winnebago (7:00 PM)

Saturday, January 8th – 9th/10th Grade Boys Basketball @ A-Club Tourney (Allen – TBD); JH Boys Basketball @ Plainview (9:30 AM); HS Wrestling @ Winside Invite (9:30 AM)

Monday, January 10th – School Board of Education Meeting (7:00 PM)



LCC High School Principal Report 12-13-21

Curriculum, Instruction, Assessment

Achievements

LCC High School senior, Deagan Puppe, participated in a Student Voices presentation today at the State Education School Board Conference in Omaha.

The One-Act season has come to a close. The following students received acting honors at the district competition in Wausa: Abby Tasler, Samantha Pehrson, Lilly Pehrson, Sarah Karnes, Maddy Graham, Ella Hartung, Izabella Koch, & Reggan Kuhlman

The 2021 Lewis and Clark Conference All-Conference and Honorable Mention teams included:

1st Team: Kinsey Hall, Jordynn Urwiler, Mallory Eriksen

Honorable Mention: Tali Erwin

The following LCC Students were named to the 2021 All-District Football team:

1st Team: Sutton Ehlers, Evan Haisch, Dan Puppe, Deagan Puppe, Evan Schmitt

Honorable Mention: Kolby Casey, Jake Rath, Lucas Rasmussen

The Omaha World Herald & Lincoln Journal Star Honorable Mention All-State Volleyball teams were announced and included the following LCC students Mallory Eriksen, Kinsey Hall, Jordynn Urwiler, Tali Erwin, and Berniece McCorkindale

Events

LCC hosted a community Veteran's Day program put on by the LCC Student Council and the Laurel American Legion and VFW.

Winter Sports competitions are underway.

Upcoming Events

12/15 LCC Christmas Community Coffee

12/15 FFA District Leadership development

12/16 MS Music Concert 7:00 PM

12/16 Wrestling Quad @ LCC – Parents Night

12/20 HS Music Concert 7:00 PM

12/22- 1/3 No School Winter Break

12/22- 12/26 NSAA Moratorium

12/28-12/30 Wayne Holiday Basketball Tournament

12/28 Ord Holiday Wrestling Tournament

1/3 Staff Development

1/4 School Resumes

1/7 End of the 1st Semester

**Elementary Board Report
12-13-21**

Elementary Updates	
Past Celebration/Events	Upcoming Events
<p>Dec. 6 - Winter Concert LCC Elementary entertained family and friends with a winter concert on Dec. 6.. The return to live performances was enjoyed deeply by our community. Congratulations to our students and Ms. Lundahl on a fantastic performance!</p> <p>Dec. 21 - Winter Celebration and Parties Our December will wrap up with a Winter celebration. Students have been working diligently to collect “Caught Being Good” tickets as recognition for all the great behaviors and good works they display at school. Our students are working towards 1000 tickets to earn a movie party sponsored by our PTO and PBIS groups. Students were able to wear their PJs and pick from three different movies to watch on the last day before break. Along with this, our teaching staff will be given extra prep time during the movie party. PTO parent volunteers, para staff, and myself will supervise students during the movies.</p> <p>In the afternoon, students will participate in their regular classroom winter parties. PTO has supplied each student with a book as a gift.</p> <p>Thank you to PTO and PBIS for their hard work and donation of time and snacks for our celebration!</p> <p>AimsWeb Benchmark / NSCAS Pilot All K-4 students will participate in the Winter AimsWeb+ reading and math benchmark during Dec. 6 - 17.</p> <p>3rd and 4th grade will participate in the NSCAS Math pilot.</p>	<p>Dec. 21 9:00 - PTO/PBIS Winter Celebration 2:30 - Winter Parties</p> <p>Jan. 3 Teacher In-Service</p>

Classroom Spotlight	
Preschool	<p>Our preschool hosted their very first “Donuts with Dudes” event; each preschooler was encouraged to bring a favorite “dude” to school for a snack and activity. This event was very well received!</p> <p>Mrs. Steinle is planning to host a Mother’s Day event in the spring.</p>

Committee Updates	
PBIS	MTSS
<p>Tiered Fidelity Inventory Our PBIS team is working with Karen Montgomery to complete our Tiered Fidelity Inventory to create goals and plans to refine our PBIS decision rules and processes.</p> <p>The team has completed the initial survey and soon we will have a fidelity check completed by an outside school personnel.</p>	<p>Nothing new to report at this time.</p>

K-12 Curriculum/Instruction Updates
<p>Math Committee Update / Work with ESU 1 Our Math Curriculum Team has added 3 new resources for review: Reveal Math, iReady Math, and Get More Math.</p> <p>Current review materials can be seen here: https://docs.google.com/spreadsheets/d/1zyfx1uixvo7K8Gqncq1ZStzESHlpVvPLKs7oYvzJWrM/edit?usp=sharing</p>



Memo to: Board of Education
From: Jeremy Christiansen
Re: Superintendent's Report
Date: December 13, 2021

Superintendent's Report

Transportation & School Vehicles

- The new school bus (#22) was delivered to the district on December 2nd. At that time, we transferred ownership of two school buses (#99 and #06) to the Truck Centers of Omaha for trade-in value as part of the purchase agreement. We have shifted and reassigned buses based on route length and accumulated mileage.
- The recently acquired Ford Transit handicap accessible van has been working well for our program needs and has allowed for expanded and efficient transportation of students with special needs.
- The district is still waiting on delivery of the new Ford Transit van that is to replace Van #10 which remains out of service and is still available for purchase. We do not anticipate delivery of this vehicle until early 2022.
- The 2016 Chevrolet Impala (#2) that was involved in an accident on November 12th was totaled by the insurance company. Our settlement amount is \$17,738 (after \$500 deductible applied) and should be received in the coming week or so. I am in the process of working with several dealerships to find a replacement vehicle, preferably one that accommodates 7 to 8 passengers.
- In the coming months, I will begin the process of gathering information for our next bus purchase. I am recommending that the next bus we replace be #14 (Activity Bus). As you recall, this is the bus that was in an accident and simply has not quite provided the same dependability since that time. This bus has received a rough trade-in value estimate of \$45,000 and I would like to complete such a trade while it still has value. For our next activity bus, I would like to consider a different model/style, one similar to a "day bus" coach.

Community Christmas Coffee

- LCC is partnering with the Laurel Library Board to host a Community Christmas Coffee on Wednesday, December 15th. Please stop by anytime between 9:00 am and 11:30 am for festive food and conversation!

Board Member Terms & Election Information

- With the approach of 2022, our Board of Education will have five (5) positions up for election (Hall, Johnson, Kuhlman, Settje, Taylor). As you recall, the Board passed a resolution this year to reduce the total number of Board member positions to seven (7) following the General Election in November 2022. This means that for the next election cycle, there will be four (4) positions elected instead of five (5). The new terms would begin in January 2023 and run through December of 2026.
 - Election Filing Deadlines:
 - Incumbent Board members must file for re-election on or before February 15th.
 - Non-Incumbents seeking election must file on or before March 1st.
- Please let me know if you would like assistance with the filing process.

Action Items

- Superintendent Evaluation
 - This evaluation of the Superintendent represents the annual evaluation of performance by LCC School's Board of Education. Board members individually completed evaluation surveys with results organized and summarized by NASB. An executive summary as well as expanded results were presented and shared with the Superintendent by small groups of board members. I hope that we can use information from this evaluation to guide development of Superintendent goals for 2022 during our January Board Retreat. As discussed in small groups, I will connect with NASB to request additional information regarding the Leadership Compass 360 Evaluation tool that provides feedback opportunities for both internal and external stakeholders.

- Board Meeting Dates for 2022
 - According to Board policy, the LCC Board of Education has traditionally held its regular meetings on the second Monday of each calendar month. The meetings alternate between the Laurel and Coleridge campus locations, with the January meeting location the same as the prior month, December's, so as to ensure variance in location, year to year, for annual meetings and hearings (e.g., budget, policy).
 - For 2022, there may need to be special consideration with regard to regular Board meetings held in Laurel due to the construction project and the use of the current Board Room for classroom purposes. Options could include: (1) meeting in an alternate location at the Laurel Campus (Library; Elem Activity Area; Legacy Gym); or (2) meeting in the Coleridge only during the months of July through December 2022.
 - I am also recommending that the Board consider an alternate Board meeting option for February. The regular meeting date in February has typically conflicted with the Lewis & Clark basketball finals, while this year, that date conflicts with Girls Sub Districts. My proposal is to hold this meeting earlier in the day and offer Board members the opportunity to be in our schools (Middle School for Feb 2022) while school is in session. For next February, I would suggest that we schedule the meeting for 12:30 pm, with the following optional pre-meeting schedule: 10:45 am - 11:45 am (classroom visits led by MS Student Council members); 11:45 am - 12:30 pm (school lunch); 12:30 pm School Board Meeting.
 - For 2022, the following meeting dates, times and locations are proposed for consideration:
 - All meetings will begin at 7:00 pm, unless otherwise noted.
 - Dates and Locations
 - Monday, January 10th @ HS/EL (Laurel)
 - Monday, February 14th @ MS (Coleridge) *12:30 pm
 - Monday, March 14th @ HS/EL (Laurel)
 - Monday, April 11th @ MS (Coleridge)
 - Monday, May 9th @ HS/EL (Laurel)
 - Monday, June 13th @ MS (Coleridge)
 - Monday, July 11th @ HS/EL (Laurel) ^Alternate Location
 - Tuesday, August 9th @ MS (Coleridge) *Farmers Open
 - Monday, September 12th @ HS/EL (Laurel) ^Alternate Location

- Monday, October 10th @ MS (Coleridge)
 - Monday, November 14th @ HS/EL (Laurel) ^Alternate Location
 - Monday, December 12th @ MS (Coleridge)
- Board Policy #4270: Extra Duty and Extended Contract Assignments; Administrative Regulation #4271: Extra Duty Assignment Letter
 - The Nebraska Public Employees Retirement System has recently changed their reporting requirements for full-time teachers who also perform extra duty assignments. Many schools have been deeply dissatisfied with these new reporting options that require hourly time and effort logs to be submitted monthly.
 - School attorneys have worked out a policy solution which NPERS has agreed will meet their new requirements. NPERS has indicated that if districts decide to adopt this policy and issue these extra duty assignment letters, the system will not require any additional record-keeping or reporting. NPERS will also allow this solution to be retroactive back to the beginning of the 2021-22 school year. Again, this option is only available for teachers (not classified staff) who are full-time (expected to work more than 1,100 hours per contract year).
 - While this policy is optional, both the Policy Committee and I recommend adoption. If adopted, it must be implemented with the included assignment letter (Administrative Regulation 4271).
- Teacher Contracts
 - **Agriculture Education:** We are excited to present a teacher contract for Ag Education for Board consideration and approval. Colbey Luebbe has accepted our contract offer to teach Ag Education and serve as the FFA Sponsor beginning January 1, 2022 and continuing through the end of the current school year. Ms. Luebbe is from Seward, NE and is a December 2021 graduate of South Dakota State University. She most recently completed her student teaching experience with the Norfolk Public Schools.
 - **World Language/Spanish:** We just recently interviewed an applicant for the World Language/Spanish teaching position and have offered a contract to Lisa Rolfes. Mrs. Rolfes is a Newcastle, NE native who has teaching experience in both the Millard Public Schools (2 yrs) and Yankton, SD schools (6 yrs). Her husband, also a Newcastle, NE native, is a Math teacher for Hartington-Newcastle Schools. Mrs. Rolfes and her husband have 2 young children. The past two years, Mrs. Rolfes stayed at home and operated a small child care program. I anticipate having Mrs. Rolfes' contract prior to the Board meeting. However, if for some reason we do not, we will not need to address the second motion provided below.
- 2021-2022 Annual Audit
 - We have received the 2020-2021 audit report from Dana Cole with each board member receiving a copy.
 - Annual Audit Summary
 - An annual financial and procedural audit is required each year. The purpose of the audit is to review our district's funds, accounting practices and processes.
 - Findings were once again overall very positive with no significant deficiencies noted. Findings that have consistently been identified include: Segregation of Duties, Financial Reporting Processes,

Documentation of Procedures - each of which are related to the district's limited number of personnel dedicated to accounting processes and control procedures.

Discussion Items

- Board of Education Self-Assessment
 - Board members recently completed the NASB-provided Self Assessment. Carol has received the summary results and will share a copy with each Board Member and the Superintendent for review prior to the Board Retreat to be held in January 2022 (date to be determined). At that time, Board members will discuss and develop Board of Education goals for 2022.

- School Facility Improvement Project Updates
 - **CWP (Architects)**
 - Design Phase - Estimated Design Phase Schedule
 - ~~Schematic Design: Sept 20th~~
 - ~~Design Development: Sept 20th – Nov 5th~~
 - Construction Documents: Nov 8th – Jan 28th
 - Bidding Phase: Jan 31st – Feb 25th
 - Guaranteed Maximum Price (GMP): first week of March 2022
 - Bob Soukup met again with staff groups to share design updates over a period of three days.
 - Two additional meetings were held with the Transp/Bldgs/Grounds Committee (Thompson, Hall, Settje, Taylor) - November 16th and December 7th.
 - **Hausmann Construction (Construction Manager)**
 - The construction manager team continues to work on the next budget revision to be provided in the next week or so.
 - **D.A. Davidson - Finance Updates**
 - Cody Wickham is working on proposals to share with the Board for issuance of additional bonds in January or February to take advantage of lower interest rates. This issuance would likely be \$10 million.
 - **Project Accountability and Design Committee**
 - This committee met again on November 27th. There are 25 individuals serving on this committee representing the Board of Education, Administration, Faculty and Staff, Students, and Community Patrons.
 - Please see the meeting minutes (attached to Committee Reports) to review the discussion and updates from that meeting, as well as committee membership.
 - The committee is next scheduled to meet on December 15th at 6:30 pm.

Correspondence

- Regular communication and updates from NSAA, NASB and NRCSA have been included in monthly materials.

Upcoming Meetings

- Negotiations Committee Meeting (Jay, Carol, Grant, Scott)
 - Tuesday, December 14, 2021 at 7:00 am (High School/Elementary Board Room - Laurel Campus)

- Accountability & Design Committee Meeting (Carol, Dan)
 - Wednesday, December 15, 2021 at 6:30 pm (LCC Learning Center Conference Room - Laurel Campus)
- Transportation, Buildings & Grounds Committee (Dustin, Jay, Scott, Grant, Project Partners)
 - Tuesday, December 21, 2021 at 7:00 am (High School/Elementary Board Room - Laurel Campus)
 - Tuesday, January 4, 2022 at 7:00 am (High School/Elementary Board Room - Laurel Campus)
- Regular Board of Education Meeting
 - Monday, January 10, 2022 at 7:00 pm (High School/Elementary Board Room - Laurel Campus)

Meetings to Schedule

- Board of Education Retreat
 - Proposed:
 - **Tuesday, January 4, 2022**
 - 6:00 pm - 9:00 pm (Meal Provided)
 - Goal Setting
 - Superintendent (Recent Evaluation)
 - Board of Education (Self Assessment)
 - Facility Improvement Project
 - CWP (Architects)
 - Hausmann (Construction Manager at Risk)
 - D.A. Davidson (Financial Advisor)
 - Other Topics TBD

Expenditure Report by Function
12/2021

Regular; Processing Month 12/2021

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
01	GENERAL FUND								
1100	REGULAR INSTRUCTIONAL PROGRAMS								
01 1100 111 1 001 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$156,761.37	0.00	(\$156,761.37)	\$0.00	\$0.00	(\$156,761.37)
01 1100 111 2 002 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$170,895.63	0.00	(\$170,895.63)	\$0.00	\$0.00	(\$170,895.63)
01 1100 111 3 003 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$135,581.80	0.00	(\$135,581.80)	\$0.00	\$0.00	(\$135,581.80)
01 1100 112 1 001 000	SALARY-PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$2,021.65	0.00	(\$2,021.65)	\$0.00	\$0.00	(\$2,021.65)
01 1100 112 2 002 000	SALARY-PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$13,871.20	0.00	(\$13,871.20)	\$0.00	\$0.00	(\$13,871.20)
01 1100 112 3 003 000	SALARY-PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$4,798.51	0.00	(\$4,798.51)	\$0.00	\$0.00	(\$4,798.51)
01 1100 114 1 001 000	SALARY - TECHNIAL STAFF (TECH COORD.)	\$0.00	\$0.00	\$4,945.98	0.00	(\$4,945.98)	\$0.00	\$0.00	(\$4,945.98)
01 1100 114 2 002 000	SALARY - TECHNIAL STAFF (TECH COORD.)	\$0.00	\$0.00	\$4,800.51	0.00	(\$4,800.51)	\$0.00	\$0.00	(\$4,800.51)
01 1100 114 3 003 000	SALARY - TECHNIAL STAFF (TECH COORD.)	\$0.00	\$0.00	\$4,800.51	0.00	(\$4,800.51)	\$0.00	\$0.00	(\$4,800.51)
01 1100 122 1 001 000	SALARY - PARAPROF SUBSTITUTES	\$0.00	\$0.00	\$98.65	0.00	(\$98.65)	\$0.00	\$0.00	(\$98.65)
01 1100 122 2 002 000	SALARY - PARAPROF SUBSTITUTES	\$0.00	\$0.00	\$1,196.66	0.00	(\$1,196.66)	\$0.00	\$0.00	(\$1,196.66)
01 1100 122 3 003 000	SALARY - PARAPROF SUBSTITUTES	\$0.00	\$0.00	\$10.30	0.00	(\$10.30)	\$0.00	\$0.00	(\$10.30)
01 1100 123 1 001 000	SALARY-SUBSTITUTES	\$0.00	\$0.00	\$5,509.10	0.00	(\$5,509.10)	\$0.00	\$0.00	(\$5,509.10)
01 1100 123 2 002 000	SALARY-SUBSTITUTES	\$0.00	\$0.00	\$7,691.81	0.00	(\$7,691.81)	\$0.00	\$0.00	(\$7,691.81)
01 1100 123 3 003 000	SALARY-SUBSTITUTES	\$0.00	\$0.00	\$4,305.42	0.00	(\$4,305.42)	\$0.00	\$0.00	(\$4,305.42)
01 1100 132 1 001 000	SALARY - OVERTIME - PARAPROFESSIONALS	\$0.00	\$0.00	\$103.14	0.00	(\$103.14)	\$0.00	\$0.00	(\$103.14)
01 1100 132 2 002 000	SALARY - OVERTIME - PARAPROFESSIONALS	\$0.00	\$0.00	\$15.08	0.00	(\$15.08)	\$0.00	\$0.00	(\$15.08)
01 1100 132 3 003 000	SALARY - OVERTIME - PARAPROFESSIONALS	\$0.00	\$0.00	\$96.78	0.00	(\$96.78)	\$0.00	\$0.00	(\$96.78)
01 1100 150 1 001 000	SALARY-ADD'L COMP-COACH/SPONSOR/NON-INS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 150 2 002 000	SALARY-ADD'L COMP-COACH/SPONSOR/NON-INS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 150 3 003 000	SALARY-ADD'L COMP-COACH/SPONSOR/NON-INS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 151 1 001 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$23,730.40	0.00	(\$23,730.40)	\$0.00	\$0.00	(\$23,730.40)
01 1100 151 2 002 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$3,793.88	0.00	(\$3,793.88)	\$0.00	\$0.00	(\$3,793.88)
01 1100 151 3 003 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$14,074.24	0.00	(\$14,074.24)	\$0.00	\$0.00	(\$14,074.24)
01 1100 152 1 001 000	SALARY - ADD'L COMP- PARA COACH/SPNSR	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 152 2 002 000	SALARY - ADD'L COMP- PARA COACH/SPNSR	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 152 3 003 000	SALARY - ADD'L COMP- PARA COACH/SPNSR	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 154 1 001 000	SALARY - ADD'L COMP-TECH STAFF COACH	\$0.00	\$0.00	\$1,305.51	0.00	(\$1,305.51)	\$0.00	\$0.00	(\$1,305.51)
01 1100 154 2 002 000	SALARY - ADD'L COMP-TECH STAFF COACH	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 154 3 003 000	SALARY - ADD'L COMP-TECH STAFF COACH	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 211 1 001 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$26,242.67	0.00	(\$26,242.67)	\$0.00	\$0.00	(\$26,242.67)

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01 1100 211 2 002 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$23,247.08	0.00	(\$23,247.08)	\$0.00	\$0.00	(\$23,247.08)
01 1100 211 3 003 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$27,553.71	0.00	(\$27,553.71)	\$0.00	\$0.00	(\$27,553.71)
01 1100 212 1 001 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 212 2 002 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$75.00	0.00	(\$75.00)	\$0.00	\$0.00	(\$75.00)
01 1100 212 3 003 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 214 1 001 000	GROUP INSURANCE - TECHNICAL STAFF	\$0.00	\$0.00	\$1,540.72	0.00	(\$1,540.72)	\$0.00	\$0.00	(\$1,540.72)
01 1100 214 2 002 000	GROUP INSURANCE - TECHNICAL STAFF	\$0.00	\$0.00	\$1,190.26	0.00	(\$1,190.26)	\$0.00	\$0.00	(\$1,190.26)
01 1100 214 3 003 000	GROUP INSURANCE - TECHNICAL STAFF	\$0.00	\$0.00	\$1,190.26	0.00	(\$1,190.26)	\$0.00	\$0.00	(\$1,190.26)
01 1100 220 2 002 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 221 0 000 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 221 1 001 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$15,872.97	0.00	(\$15,872.97)	\$0.00	\$0.00	(\$15,872.97)
01 1100 221 2 002 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$15,073.34	0.00	(\$15,073.34)	\$0.00	\$0.00	(\$15,073.34)
01 1100 221 3 003 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$12,704.72	0.00	(\$12,704.72)	\$0.00	\$0.00	(\$12,704.72)
01 1100 222 1 001 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$169.34	0.00	(\$169.34)	\$0.00	\$0.00	(\$169.34)
01 1100 222 2 002 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$1,120.67	0.00	(\$1,120.67)	\$0.00	\$0.00	(\$1,120.67)
01 1100 222 3 003 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$355.72	0.00	(\$355.72)	\$0.00	\$0.00	(\$355.72)
01 1100 223 1 001 000	SOCIAL SECURITY - SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$421.46	0.00	(\$421.46)	\$0.00	\$0.00	(\$421.46)
01 1100 223 2 002 000	SOCIAL SECURITY - SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$588.40	0.00	(\$588.40)	\$0.00	\$0.00	(\$588.40)
01 1100 223 3 003 000	SOCIAL SECURITY - SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$329.38	0.00	(\$329.38)	\$0.00	\$0.00	(\$329.38)
01 1100 224 1 001 000	SOCIAL SECURITY - TECHNICAL STAFF	\$0.00	\$0.00	\$488.65	0.00	(\$488.65)	\$0.00	\$0.00	(\$488.65)
01 1100 224 2 002 000	SOCIAL SECURITY - TECHNICAL STAFF	\$0.00	\$0.00	\$377.50	0.00	(\$377.50)	\$0.00	\$0.00	(\$377.50)
01 1100 224 3 003 000	SOCIAL SECURITY - TECHNICAL STAFF	\$0.00	\$0.00	\$377.50	0.00	(\$377.50)	\$0.00	\$0.00	(\$377.50)
01 1100 231 0 000 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 231 1 001 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$17,800.32	0.00	(\$17,800.32)	\$0.00	\$0.00	(\$17,800.32)
01 1100 231 2 002 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$17,220.84	0.00	(\$17,220.84)	\$0.00	\$0.00	(\$17,220.84)
01 1100 231 3 003 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$14,753.58	0.00	(\$14,753.58)	\$0.00	\$0.00	(\$14,753.58)
01 1100 232 1 001 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$299.87	0.00	(\$299.87)	\$0.00	\$0.00	(\$299.87)
01 1100 232 2 002 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$1,416.21	0.00	(\$1,416.21)	\$0.00	\$0.00	(\$1,416.21)
01 1100 232 3 003 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$478.87	0.00	(\$478.87)	\$0.00	\$0.00	(\$478.87)
01 1100 233 1 001 000	RETIREMENT FOR SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$65.12	0.00	(\$65.12)	\$0.00	\$0.00	(\$65.12)
01 1100 233 2 002 000	RETIREMENT FOR SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$172.89	0.00	(\$172.89)	\$0.00	\$0.00	(\$172.89)

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01 1100 233 3 003 000	RETIREMENT FOR SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$18.00	0.00	(\$18.00)	\$0.00	\$0.00	(\$18.00)
01 1100 234 1 001 000	RETIREMENT - TECHNICAL STAFF	\$0.00	\$0.00	\$616.53	0.00	(\$616.53)	\$0.00	\$0.00	(\$616.53)
01 1100 234 2 002 000	RETIREMENT - TECHNICAL STAFF	\$0.00	\$0.00	\$473.41	0.00	(\$473.41)	\$0.00	\$0.00	(\$473.41)
01 1100 234 3 003 000	RETIREMENT - TECHNICAL STAFF	\$0.00	\$0.00	\$473.41	0.00	(\$473.41)	\$0.00	\$0.00	(\$473.41)
01 1100 237 1 001 000	INCREASED RETIREMENT CONTRIBUTION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 237 2 002 000	INCREASED RETIREMENT CONTRIBUTION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 237 3 003 000	INCREASED RETIREMENT CONTRIBUTION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 238 0 000 000	VOLUNTARY TERMINATIONS	\$0.00	\$0.00	\$65,000.00	0.00	(\$65,000.00)	\$0.00	\$0.00	(\$65,000.00)
01 1100 238 1 001 000	VOLUNTARY TERMINATIONS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 238 2 002 000	VOLUNTARY TERMINATIONS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 238 3 003 000	VOLUNTARY TERMINATIONS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 239 1 001 000	RETIREMENT - STIPENDS PAID	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 239 2 002 000	RETIREMENT - STIPENDS PAID	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 239 3 003 000	RETIREMENT - STIPENDS PAID	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 261 1 001 000	UNEMPLOYMENT COMPENSATION/INS.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 261 2 002 000	UNEMPLOYMENT COMPENSATION/INS.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 261 3 003 000	UNEMPLOYMENT COMPENSATION/INS.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 281 1 001 000	HEALTH BEN/CAFEL25 - PROF / TEACHERS	\$0.00	\$0.00	\$29,213.00	0.00	(\$29,213.00)	\$0.00	\$0.00	(\$29,213.00)
01 1100 281 2 002 000	HEALTH BEN/CAFEL25 - PROF / TEACHERS	\$0.00	\$0.00	\$28,417.71	0.00	(\$28,417.71)	\$0.00	\$0.00	(\$28,417.71)
01 1100 281 3 003 000	HEALTH BEN/CAFEL25 - PROF / TEACHERS	\$0.00	\$0.00	\$18,648.01	0.00	(\$18,648.01)	\$0.00	\$0.00	(\$18,648.01)
01 1100 284 1 001 000	HEALTH BEN/CAFEL25 - TECHNICAL STAFF	\$0.00	\$0.00	\$146.16	0.00	(\$146.16)	\$0.00	\$0.00	(\$146.16)
01 1100 284 2 002 000	HEALTH BEN/CAFEL25 - TECHNICAL STAFF	\$0.00	\$0.00	\$141.90	0.00	(\$141.90)	\$0.00	\$0.00	(\$141.90)
01 1100 284 3 003 000	HEALTH BEN/CAFEL25 - TECHNICAL STAFF	\$0.00	\$0.00	\$141.90	0.00	(\$141.90)	\$0.00	\$0.00	(\$141.90)
01 1100 291 1 001 000	OTHER BENEFITS - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 291 2 002 000	OTHER BENEFITS - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 291 3 003 000	OTHER BENEFITS - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 292 1 001 000	OTHER BENEFITS - PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 292 2 002 000	OTHER BENEFITS - PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 292 3 003 000	OTHER BENEFITS - PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 294 1 001 000	OTHER BENEFITS - TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 294 2 002 000	OTHER BENEFITS - TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 294 3 003 000	OTHER BENEFITS - TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 320 1 001 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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01 1100 320 2 002 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 320 3 003 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 333 1 001 000	MILEAGE PAID TO STAFF	\$0.00	\$57.12	\$339.36	0.00	(\$339.36)	\$0.00	\$0.00	(\$339.36)
01 1100 333 2 002 000	MILEAGE PAID TO STAFF	\$0.00	\$245.84	\$385.28	0.00	(\$385.28)	\$0.00	\$0.00	(\$385.28)
01 1100 333 3 003 000	MILEAGE PAID TO STAFF	\$0.00	\$302.96	\$763.84	0.00	(\$763.84)	\$0.00	\$0.00	(\$763.84)
01 1100 352 1 001 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$943.19	0.00	(\$943.19)	\$0.00	\$0.00	(\$943.19)
01 1100 352 2 002 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 352 3 003 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$589.00	0.00	(\$589.00)	\$0.00	\$0.00	(\$589.00)
01 1100 382 1 001 000	TELEPHONE & INTERNET CHARGES	\$0.00	\$0.00	\$3,538.01	0.00	(\$3,538.01)	\$0.00	\$0.00	(\$3,538.01)
01 1100 382 2 002 000	TELEPHONE & INTERNET CHARGES	\$0.00	\$0.00	\$3,365.08	0.00	(\$3,365.08)	\$0.00	\$0.00	(\$3,365.08)
01 1100 382 3 003 000	TELEPHONE & INTERNET CHARGES	\$0.00	\$0.00	\$7,680.50	0.00	(\$7,680.50)	\$0.00	\$0.00	(\$7,680.50)
01 1100 580 1 001 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$461.00	0.00	(\$461.00)	\$0.00	\$0.00	(\$461.00)
01 1100 580 2 002 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$198.00	0.00	(\$198.00)	\$0.00	\$0.00	(\$198.00)
01 1100 580 3 003 000	TRAVEL EXPENSE	\$0.00	\$224.75	\$409.25	0.00	(\$409.25)	\$0.00	\$0.00	(\$409.25)
01 1100 610 1 001 000	GENERAL SUPPLIES	\$0.00	\$44.44	\$1,074.63	0.00	(\$1,074.63)	\$0.00	\$0.00	(\$1,074.63)
01 1100 610 1 001 612	SCIENCE SUPPLIES	\$0.00	\$0.00	\$23.09	0.00	(\$23.09)	\$0.00	\$0.00	(\$23.09)
01 1100 610 1 001 613	ITE SUPPLIES	\$0.00	\$983.73	\$4,246.58	0.00	(\$4,246.58)	\$0.00	\$0.00	(\$4,246.58)
01 1100 610 1 001 614	ART SUPPLIES	\$0.00	\$68.99	\$68.99	0.00	(\$68.99)	\$0.00	\$0.00	(\$68.99)
01 1100 610 1 001 615	INSTRUMENTAL MUSIC SUPPLIES	\$0.00	\$0.00	\$258.93	0.00	(\$258.93)	\$0.00	\$0.00	(\$258.93)
01 1100 610 1 001 616	VOCAL MUSIC SUPPLIES	\$0.00	\$0.00	\$471.75	0.00	(\$471.75)	\$0.00	\$0.00	(\$471.75)
01 1100 610 1 001 617	FAMILY & CONSUMER SCIENCE SUPPLIES	\$0.00	\$143.86	\$400.66	0.00	(\$400.66)	\$0.00	\$0.00	(\$400.66)
01 1100 610 1 001 618	VOC AGRICULTURE SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 610 1 001 619	BUSINESS EDUCATION SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$740.04	\$13,306.78	0.00	(\$13,306.78)	\$0.00	\$0.00	(\$13,306.78)
01 1100 610 2 002 612	SCIENCE SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 610 2 002 614	ART SUPPLIES	\$0.00	\$0.00	\$468.19	0.00	(\$468.19)	\$0.00	\$0.00	(\$468.19)
01 1100 610 2 002 615	INSTRUMENTAL MUSIC SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 610 2 002 616	VOCAL MUSIC SUPPLIES	\$0.00	\$0.00	\$7.99	0.00	(\$7.99)	\$0.00	\$0.00	(\$7.99)
01 1100 610 3 003 000	GENERAL SUPPLIES	\$0.00	\$410.21	\$1,547.36	0.00	(\$1,547.36)	\$0.00	\$0.00	(\$1,547.36)
01 1100 610 3 003 612	SCIENCE SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 610 3 003 613	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 610 3 003 614	ART SUPPLIES	\$0.00	\$0.00	\$75.88	0.00	(\$75.88)	\$0.00	\$0.00	(\$75.88)
01 1100 610 3 003 615	INSTRUMENTAL MUSIC SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 610 3 003 616	VOCAL MUSIC SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 610 3 003 617	FAMILY & CONSUMER SCIENCE SUPPLIES	\$0.00	\$76.99	\$273.50	0.00	(\$273.50)	\$0.00	\$0.00	(\$273.50)
01 1100 610 3 003 618	VOC AGRICULTURE SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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01 1100 610 3 003 619	BUSINESS EDUCATION SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 640 1 001 000	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$7,194.82	0.00	(\$7,194.82)	\$0.00	\$0.00	(\$7,194.82)
01 1100 640 2 002 000	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$1,616.10	0.00	(\$1,616.10)	\$0.00	\$0.00	(\$1,616.10)
01 1100 640 3 003 000	BOOKS AND PERIODICALS	\$0.00	\$85.35	\$301.70	0.00	(\$301.70)	\$0.00	\$0.00	(\$301.70)
01 1100 641 1 001 000	E-BOOKS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 643 0 000 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$0.00	\$975.00	\$975.00	0.00	(\$975.00)	\$0.00	\$0.00	(\$975.00)
01 1100 643 1 001 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$0.00	\$0.00	\$1,100.47	0.00	(\$1,100.47)	\$0.00	\$0.00	(\$1,100.47)
01 1100 643 2 002 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$0.00	\$0.00	\$2,651.25	0.00	(\$2,651.25)	\$0.00	\$0.00	(\$2,651.25)
01 1100 643 3 003 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 650 0 000 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$219.89	0.00	(\$219.89)	\$0.00	\$0.00	(\$219.89)
01 1100 650 0 000 651	APPLE 1-to-1 COMPUTER PURCHASE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 650 1 001 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$7,298.12	0.00	(\$7,298.12)	\$0.00	\$0.00	(\$7,298.12)
01 1100 650 2 002 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$2,717.17	0.00	(\$2,717.17)	\$0.00	\$0.00	(\$2,717.17)
01 1100 650 3 003 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 733 1 001 000	FURNITURE & FIXTURES - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 733 2 002 000	FURNITURE & FIXTURES - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 733 3 003 000	FURNITURE & FIXTURES - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 734 1 001 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 734 2 002 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 734 3 003 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 810 1 001 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 810 2 002 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 810 3 003 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 890 0 000 999	BUDGET AMENDMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$100.00	\$100.00	0.00	(\$100.00)	\$0.00	\$0.00	(\$100.00)
01 1100 890 3 003 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100	REGULAR INSTRUCTIONAL PROGRAMS	\$0.00	\$4,459.28	\$949,896.57	0.00	(\$949,896.57)	\$0.00	\$0.00	(\$949,896.57)
1150	LIMITED ENGLISH PROFICIENCY PROGRAMS								
01 1150 112 1 001 000	SALARY-PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$1,472.36	0.00	(\$1,472.36)	\$0.00	\$0.00	(\$1,472.36)
01 1150 132 1 001 000	SALARY - OVERTIME - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1150 212 1 001 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1150 222 1 001 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$103.94	0.00	(\$103.94)	\$0.00	\$0.00	(\$103.94)
01 1150 232 1 001 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$143.68	0.00	(\$143.68)	\$0.00	\$0.00	(\$143.68)
01 1150 292 1 001 000	OTHER BENEFITS - PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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1150	LIMITED ENGLISH PROFICIENCY PROGRAMS	\$0.00	\$0.00	\$1,719.98	0.00	(\$1,719.98)	\$0.00	\$0.00	(\$1,719.98)
1160	POVERTY INSTRUCTIONAL PROGRAMS								
01 1160 111 1 001 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1160 111 2 002 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1160 211 2 002 000	HEALTH INSURANCE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1160 221 1 001 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1160 221 2 002 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1160 231 1 001 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1160 231 2 002 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1160 320 1 001 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1160 320 2 002 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1160 734 1 001 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1160 734 2 002 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
1160	POVERTY INSTRUCTIONAL PROGRAMS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
1190	EARLY CHILDHOOD EDUCATIONAL PROGRAMS								
01 1190 111 2 002 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$10,443.99	0.00	(\$10,443.99)	\$0.00	\$0.00	(\$10,443.99)
01 1190 112 2 002 000	SALARY-PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$3,535.08	0.00	(\$3,535.08)	\$0.00	\$0.00	(\$3,535.08)
01 1190 132 2 002 000	SALARY - OVERTIME - PARAPROFESSIONALS	\$0.00	\$0.00	\$215.31	0.00	(\$215.31)	\$0.00	\$0.00	(\$215.31)
01 1190 151 2 002 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$35.00	0.00	(\$35.00)	\$0.00	\$0.00	(\$35.00)
01 1190 211 2 002 000	GROUP INSURANCE- PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1190 212 2 002 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1190 221 2 002 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$850.18	0.00	(\$850.18)	\$0.00	\$0.00	(\$850.18)
01 1190 222 2 002 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$286.90	0.00	(\$286.90)	\$0.00	\$0.00	(\$286.90)
01 1190 231 2 002 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$1,031.30	0.00	(\$1,031.30)	\$0.00	\$0.00	(\$1,031.30)
01 1190 232 2 002 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$370.46	0.00	(\$370.46)	\$0.00	\$0.00	(\$370.46)
01 1190 281 2 002 000	HEALTH BEN/CAFEL25 - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$1,492.71	0.00	(\$1,492.71)	\$0.00	\$0.00	(\$1,492.71)
01 1190 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$3,307.12	0.00	(\$3,307.12)	\$0.00	\$0.00	(\$3,307.12)
1190	EARLY CHILDHOOD EDUCATIONAL PROGRAMS	\$0.00	\$0.00	\$21,568.05	0.00	(\$21,568.05)	\$0.00	\$0.00	(\$21,568.05)
1200	SPECIAL EDUCATION PROGRAMS								
01 1200 111 1 001 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$11,562.99	0.00	(\$11,562.99)	\$0.00	\$0.00	(\$11,562.99)
01 1200 111 1 003 003	SALARY-PROF STAFF LEVEL 3	\$0.00	\$0.00	\$9,673.56	0.00	(\$9,673.56)	\$0.00	\$0.00	(\$9,673.56)
01 1200 111 2 002 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$15,666.00	0.00	(\$15,666.00)	\$0.00	\$0.00	(\$15,666.00)
01 1200 111 2 003 003	SALARY-PROF STAFF LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 111 3 003 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$13,055.01	0.00	(\$13,055.01)	\$0.00	\$0.00	(\$13,055.01)
01 1200 111 3 003 003	SALARY-PROF STAFF LEVEL 3	\$0.00	\$0.00	\$4,764.57	0.00	(\$4,764.57)	\$0.00	\$0.00	(\$4,764.57)

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01 1200 112 1 001 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$16,248.73	0.00	(\$16,248.73)	\$0.00	\$0.00	(\$16,248.73)
01 1200 112 1 003 003	SALARY-PARA STAFF LEVEL 3	\$0.00	\$0.00	\$12,179.03	0.00	(\$12,179.03)	\$0.00	\$0.00	(\$12,179.03)
01 1200 112 2 002 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$29,845.42	0.00	(\$29,845.42)	\$0.00	\$0.00	(\$29,845.42)
01 1200 112 2 003 003	SALARY-PARA STAFF LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 112 3 003 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$25,047.93	0.00	(\$25,047.93)	\$0.00	\$0.00	(\$25,047.93)
01 1200 112 3 003 003	SALARY-PARA STAFF LEVEL 3	\$0.00	\$0.00	\$6,760.24	0.00	(\$6,760.24)	\$0.00	\$0.00	(\$6,760.24)
01 1200 122 1 001 000	SALARY - PARAPROF SUBSTITUTES	\$0.00	\$0.00	\$73.10	0.00	(\$73.10)	\$0.00	\$0.00	(\$73.10)
01 1200 122 1 003 003	SALARY - PARA SUBS - LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 122 2 002 000	SALARY - PARAPROF SUBSTITUTES	\$0.00	\$0.00	\$1,241.88	0.00	(\$1,241.88)	\$0.00	\$0.00	(\$1,241.88)
01 1200 122 2 003 003	SALARY - PARA SUBS - LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 122 3 003 000	SALARY - PARAPROF SUBSTITUTES	\$0.00	\$0.00	\$181.08	0.00	(\$181.08)	\$0.00	\$0.00	(\$181.08)
01 1200 122 3 003 003	SALARY - PARA SUBS - LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 123 1 001 000	SALARY-SUBSTITUTES	\$0.00	\$0.00	\$1,854.74	0.00	(\$1,854.74)	\$0.00	\$0.00	(\$1,854.74)
01 1200 123 1 003 003	SALARY - SUB TEACHERS LEVEL 3	\$0.00	\$0.00	\$80.40	0.00	(\$80.40)	\$0.00	\$0.00	(\$80.40)
01 1200 123 2 002 000	SALARY-SUBSTITUTES	\$0.00	\$0.00	\$2,175.19	0.00	(\$2,175.19)	\$0.00	\$0.00	(\$2,175.19)
01 1200 123 2 003 003	SALARY - SUB TEACHERS LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 123 3 003 000	SALARY-SUBSTITUTES	\$0.00	\$0.00	\$961.57	0.00	(\$961.57)	\$0.00	\$0.00	(\$961.57)
01 1200 123 3 003 003	SALARY - SUB TEACHERS LEVEL 3	\$0.00	\$0.00	\$39.60	0.00	(\$39.60)	\$0.00	\$0.00	(\$39.60)
01 1200 132 1 001 000	SALARY - OVERTIME - PARAPROFESSIONALS	\$0.00	\$0.00	\$426.03	0.00	(\$426.03)	\$0.00	\$0.00	(\$426.03)
01 1200 132 1 003 003	SALARY-OVERTIME -PARA -LEVEL 3	\$0.00	\$0.00	\$18.77	0.00	(\$18.77)	\$0.00	\$0.00	(\$18.77)
01 1200 132 2 002 000	SALARY - OVERTIME - PARAPROFESSIONALS	\$0.00	\$0.00	\$81.13	0.00	(\$81.13)	\$0.00	\$0.00	(\$81.13)
01 1200 132 2 003 003	SALARY-OVERTIME -PARA -LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 132 3 003 000	SALARY - OVERTIME - PARAPROFESSIONALS	\$0.00	\$0.00	\$142.87	0.00	(\$142.87)	\$0.00	\$0.00	(\$142.87)
01 1200 132 3 003 003	SALARY-OVERTIME -PARA -LEVEL 3	\$0.00	\$0.00	\$2.00	0.00	(\$2.00)	\$0.00	\$0.00	(\$2.00)
01 1200 151 1 001 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$279.75	0.00	(\$279.75)	\$0.00	\$0.00	(\$279.75)
01 1200 151 1 003 003	SALARY-ADD'L COMP-TCHR/CH/SPNSR LEV 3	\$0.00	\$0.00	\$187.44	0.00	(\$187.44)	\$0.00	\$0.00	(\$187.44)
01 1200 151 2 002 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$1,283.94	0.00	(\$1,283.94)	\$0.00	\$0.00	(\$1,283.94)
01 1200 151 2 003 003	SALARY-ADD'L COMP-TCHR/CH/SPNSR LEV 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 151 3 003 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$279.75	0.00	(\$279.75)	\$0.00	\$0.00	(\$279.75)
01 1200 151 3 003 003	SALARY-ADD'L COMP-TCHR/CH/SPNSR LEV 3	\$0.00	\$0.00	\$92.31	0.00	(\$92.31)	\$0.00	\$0.00	(\$92.31)
01 1200 211 1 001 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$5,912.43	0.00	(\$5,912.43)	\$0.00	\$0.00	(\$5,912.43)
01 1200 211 1 003 003	GROUP INSURANCE- PROF STAFF LEVEL 3	\$0.00	\$0.00	\$165.95	0.00	(\$165.95)	\$0.00	\$0.00	(\$165.95)
01 1200 211 2 002 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$3,945.03	0.00	(\$3,945.03)	\$0.00	\$0.00	(\$3,945.03)
01 1200 211 2 003 003	GROUP INSURANCE- PROF STAFF LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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01 1200 211 3 003 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 211 3 003 003	GROUP INSURANCE- PROF STAFF LEVEL 3	\$0.00	\$0.00	\$81.73	0.00	(\$81.73)	\$0.00	\$0.00	(\$81.73)
01 1200 212 1 001 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 212 1 003 003	GROUP INSURANCE - PARA LEVEL 3	\$0.00	\$0.00	\$750.00	0.00	(\$750.00)	\$0.00	\$0.00	(\$750.00)
01 1200 212 2 002 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$675.00	0.00	(\$675.00)	\$0.00	\$0.00	(\$675.00)
01 1200 212 2 003 003	GROUP INSURANCE - PARA LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 212 3 003 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 212 3 003 003	GROUP INSURANCE - PARA LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 221 1 001 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$904.04	0.00	(\$904.04)	\$0.00	\$0.00	(\$904.04)
01 1200 221 1 003 003	SOCIAL SECURITY - PROF STAFF LEVEL 3	\$0.00	\$0.00	\$962.01	0.00	(\$962.01)	\$0.00	\$0.00	(\$962.01)
01 1200 221 2 002 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$1,293.23	0.00	(\$1,293.23)	\$0.00	\$0.00	(\$1,293.23)
01 1200 221 2 003 003	SOCIAL SECURITY - PROF STAFF LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 221 3 003 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$1,354.79	0.00	(\$1,354.79)	\$0.00	\$0.00	(\$1,354.79)
01 1200 221 3 003 003	SOCIAL SECURITY - PROF STAFF LEVEL 3	\$0.00	\$0.00	\$473.81	0.00	(\$473.81)	\$0.00	\$0.00	(\$473.81)
01 1200 222 1 001 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$1,274.33	0.00	(\$1,274.33)	\$0.00	\$0.00	(\$1,274.33)
01 1200 222 1 003 003	SOCIAL SECURITY - PROF STAFF LEVEL 3	\$0.00	\$0.00	\$687.37	0.00	(\$687.37)	\$0.00	\$0.00	(\$687.37)
01 1200 222 2 002 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$2,177.88	0.00	(\$2,177.88)	\$0.00	\$0.00	(\$2,177.88)
01 1200 222 2 003 003	SOCIAL SECURITY -PARA LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 222 3 003 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$1,898.73	0.00	(\$1,898.73)	\$0.00	\$0.00	(\$1,898.73)
01 1200 222 3 003 003	SOCIAL SECURITY -PARA LEVEL 3	\$0.00	\$0.00	\$509.26	0.00	(\$509.26)	\$0.00	\$0.00	(\$509.26)
01 1200 223 1 001 000	SOCIAL SECURITY - SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$141.88	0.00	(\$141.88)	\$0.00	\$0.00	(\$141.88)
01 1200 223 1 003 003	SOCIAL SECURITY - SUB TEACHERS LEVEL 3	\$0.00	\$0.00	\$6.15	0.00	(\$6.15)	\$0.00	\$0.00	(\$6.15)
01 1200 223 2 002 000	SOCIAL SECURITY - SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$166.43	0.00	(\$166.43)	\$0.00	\$0.00	(\$166.43)
01 1200 223 2 003 003	SOCIAL SECURITY - SUB TEACHERS LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 223 3 003 000	SOCIAL SECURITY - SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$73.56	0.00	(\$73.56)	\$0.00	\$0.00	(\$73.56)
01 1200 223 3 003 003	SOCIAL SECURITY - SUB TEACHERS LEVEL 3	\$0.00	\$0.00	\$3.03	0.00	(\$3.03)	\$0.00	\$0.00	(\$3.03)
01 1200 231 1 001 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$1,167.30	0.00	(\$1,167.30)	\$0.00	\$0.00	(\$1,167.30)
01 1200 231 1 003 003	RETIREMENT -PROF STAFF LEVEL 3	\$0.00	\$0.00	\$969.15	0.00	(\$969.15)	\$0.00	\$0.00	(\$969.15)
01 1200 231 2 002 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$1,669.83	0.00	(\$1,669.83)	\$0.00	\$0.00	(\$1,669.83)
01 1200 231 2 003 003	RETIREMENT -PROF STAFF LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 231 3 003 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$1,317.18	0.00	(\$1,317.18)	\$0.00	\$0.00	(\$1,317.18)
01 1200 231 3 003 003	RETIREMENT -PROF STAFF LEVEL 3	\$0.00	\$0.00	\$477.35	0.00	(\$477.35)	\$0.00	\$0.00	(\$477.35)

Expenditure Report by Function
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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
01 1200 232 1 001 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$1,593.12	0.00	(\$1,593.12)	\$0.00	\$0.00	(\$1,593.12)
01 1200 232 1 003 003	RETIREMENT - PARA LEVEL 3	\$0.00	\$0.00	\$1,199.38	0.00	(\$1,199.38)	\$0.00	\$0.00	(\$1,199.38)
01 1200 232 2 002 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$2,947.16	0.00	(\$2,947.16)	\$0.00	\$0.00	(\$2,947.16)
01 1200 232 2 003 003	RETIREMENT - PARA LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 232 3 003 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$2,468.45	0.00	(\$2,468.45)	\$0.00	\$0.00	(\$2,468.45)
01 1200 232 3 003 003	RETIREMENT - PARA LEVEL 3	\$0.00	\$0.00	\$667.96	0.00	(\$667.96)	\$0.00	\$0.00	(\$667.96)
01 1200 233 1 001 000	RETIREMENT FOR SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$98.31	0.00	(\$98.31)	\$0.00	\$0.00	(\$98.31)
01 1200 233 1 003 003	RETIREMENT - SUB TEACHERS LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 233 2 002 000	RETIREMENT FOR SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$85.37	0.00	(\$85.37)	\$0.00	\$0.00	(\$85.37)
01 1200 233 2 003 003	RETIREMENT - SUB TEACHERS LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 233 3 003 000	RETIREMENT FOR SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$25.34	0.00	(\$25.34)	\$0.00	\$0.00	(\$25.34)
01 1200 233 3 003 003	RETIREMENT - SUB TEACHERS LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 239 2 002 000	RETIREMENT - STIPENDS PAID	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 281 1 001 000	HEALTH BEN/CAFEL25 - PROF / TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 281 1 003 003	HEALTH BEN/CAFEL25 - PROF STAFF LEVEL 3	\$0.00	\$0.00	\$2,763.84	0.00	(\$2,763.84)	\$0.00	\$0.00	(\$2,763.84)
01 1200 281 2 002 000	HEALTH BEN/CAFEL25 - PROF / TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 281 2 003 003	HEALTH BEN/CAFEL25 - PROF STAFF LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 281 3 003 000	HEALTH BEN/CAFEL25 - PROF / TEACHERS	\$0.00	\$0.00	\$4,374.99	0.00	(\$4,374.99)	\$0.00	\$0.00	(\$4,374.99)
01 1200 281 3 003 003	HEALTH BEN/CAFEL25 - PROF STAFF LEVEL 3	\$0.00	\$0.00	\$1,361.28	0.00	(\$1,361.28)	\$0.00	\$0.00	(\$1,361.28)
01 1200 291 1 001 000	OTHER BENEFITS - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 291 1 003 003	OTHER BENEFITS - PROF STAFF LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 291 2 002 000	OTHER BENEFITS - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 291 2 003 003	OTHER BENEFITS - PROF STAFF LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 291 3 003 000	OTHER BENEFITS - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 291 3 003 003	OTHER BENEFITS - PROF STAFF LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 292 1 001 000	OTHER BENEFITS - PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 292 1 003 003	OTHER BENEFITS - PARA LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 292 2 002 000	OTHER BENEFITS - PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 292 2 003 003	OTHER BENEFITS - PARA LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 292 3 003 000	OTHER BENEFITS - PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 292 3 003 003	OTHER BENEFITS - PARA LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 320 1 001 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 320 2 002 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

Expenditure Report by Function
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01 1200 320 3 003 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 330 0 003 003	INST STAFF TRAINING/CURR DEV LEVEL 3	\$0.00	\$0.00	\$222.82	0.00	(\$222.82)	\$0.00	\$0.00	(\$222.82)
01 1200 330 1 001 000	INST STAFF TRAINING/CURR DEV	\$0.00	\$0.00	\$119.17	0.00	(\$119.17)	\$0.00	\$0.00	(\$119.17)
01 1200 330 1 003 003	INST STAFF TRAINING/CURR DEV LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 330 2 002 000	INST STAFF TRAINING/CURR DEV	\$0.00	\$0.00	\$201.67	0.00	(\$201.67)	\$0.00	\$0.00	(\$201.67)
01 1200 330 2 003 003	INST STAFF TRAINING/CURR DEV LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 330 3 003 000	INST STAFF TRAINING/CURR DEV	\$0.00	\$0.00	\$41.66	0.00	(\$41.66)	\$0.00	\$0.00	(\$41.66)
01 1200 330 3 003 003	INST STAFF TRAINING/CURR DEV LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 340 1 001 000	OTHER PROFESSIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 340 2 002 000	OTHER PROFESSIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 340 3 003 000	OTHER PROFESSIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 352 1 001 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$227.60	0.00	(\$227.60)	\$0.00	\$0.00	(\$227.60)
01 1200 352 2 002 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$227.60	0.00	(\$227.60)	\$0.00	\$0.00	(\$227.60)
01 1200 352 3 003 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$7,642.50	0.00	(\$7,642.50)	\$0.00	\$0.00	(\$7,642.50)
01 1200 561 1 001 000	TUITION TO SCHOOLS W/STATE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 561 2 002 000	TUITION TO SCHOOLS W/STATE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 561 3 003 000	TUITION TO SCHOOLS W/STATE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 580 0 003 003	TRAVEL EXPENSE LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 580 1 001 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 580 1 003 003	TRAVEL EXPENSE LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 580 2 002 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 580 2 003 003	TRAVEL EXPENSE LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 580 3 003 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 580 3 003 003	TRAVEL EXPENSE LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 591 0 000 000	PURCH SVC-ESU-DEAF,NURSE,TRANS,SUPRV,TWR	\$0.00	\$0.00	\$5,749.92	0.00	(\$5,749.92)	\$0.00	\$0.00	(\$5,749.92)
01 1200 610 0 003 003	GENERAL SUPPLIES LEVEL 3	\$0.00	\$234.15	\$736.38	0.00	(\$736.38)	\$0.00	\$0.00	(\$736.38)
01 1200 610 1 001 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 610 1 003 003	GENERAL SUPPLIES LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$46.04	\$541.71	0.00	(\$541.71)	\$0.00	\$0.00	(\$541.71)
01 1200 610 2 003 003	GENERAL SUPPLIES LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 610 3 003 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$1,874.48	0.00	(\$1,874.48)	\$0.00	\$0.00	(\$1,874.48)
01 1200 610 3 003 003	GENERAL SUPPLIES LEVEL 3	\$0.00	\$0.00	\$75.00	0.00	(\$75.00)	\$0.00	\$0.00	(\$75.00)
01 1200 640 0 003 003	BOOKS AND PERIODICALS -LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 640 1 001 000	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$211.64	0.00	(\$211.64)	\$0.00	\$0.00	(\$211.64)
01 1200 640 1 003 003	BOOKS AND PERIODICALS -LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 640 2 002 000	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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01 1200 640 2 003 003	BOOKS AND PERIODICALS -LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 640 3 003 000	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 640 3 003 003	BOOKS AND PERIODICALS -LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 642 1 003 003	AUDIO-VISUAL MATERIALS LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 642 2 003 003	AUDIO-VISUAL MATERIALS LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 642 3 003 003	AUDIO-VISUAL MATERIALS LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 643 0 000 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$0.00	\$795.00	\$929.00	0.00	(\$929.00)	\$0.00	\$0.00	(\$929.00)
01 1200 650 0 003 003	SUPPLIES- TECHNOLOGY RELATED LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 650 1 001 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 650 1 003 003	SUPPLIES- TECHNOLOGY RELATED LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 650 2 002 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 650 2 003 003	SUPPLIES -TECHNOLOGY RELATED LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 650 3 003 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 650 3 003 003	SUPPLIES -TECHNOLOGY RELATED LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 720 1 001 000	BUILDINGS - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 733 0 003 003	FURNITURE AND FIXTURES > \$5000 LEV 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 733 1 001 000	FURNITURE & FIXTURES - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 733 2 002 000	FURNITURE & FIXTURES - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 733 3 003 000	FURNITURE & FIXTURES - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 734 1 001 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 734 2 002 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 734 3 003 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 890 3 003 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$1,776.11	0.00	(\$1,776.11)	\$0.00	\$0.00	(\$1,776.11)
1200	SPECIAL EDUCATION PROGRAMS	\$0.00	\$1,075.19	\$221,424.94	0.00	(\$221,424.94)	\$0.00	\$0.00	(\$221,424.94)
1291	EARLY CHILDHOOD SPECIAL ED INSTR AGE 3-5								
01 1291 111 2 002 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1291 112 2 002 000	SALARY-PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1291 132 2 002 000	SALARY - OVERTIME - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1291 211 2 002 000	HEALTH INSURANCE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1291 212 2 002 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1291 221 2 002 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1291 222 2 002 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

Expenditure Report by Function
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01 1291 231 2 002 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1291 232 2 002 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1291 340 2 002 000	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1291 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
1291 EARLY CHILDHOOD SPECIAL ED INSTR AGE 3-5		\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
1300 DRIVERS EDUCATION									
01 1300 111 1 001 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1300 221 1 001 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1300 231 1 001 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1300 440 1 001 000	RENTALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1300 610 1 001 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1300 626 1 001 000	GAS AND OIL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1300 640 1 001 000	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1300 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
1300 DRIVERS EDUCATION		\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2120 GUIDANCE SERVICES									
01 2120 111 1 001 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$11,558.97	0.00	(\$11,558.97)	\$0.00	\$0.00	(\$11,558.97)
01 2120 111 2 002 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$1,651.29	0.00	(\$1,651.29)	\$0.00	\$0.00	(\$1,651.29)
01 2120 111 3 003 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$3,302.55	0.00	(\$3,302.55)	\$0.00	\$0.00	(\$3,302.55)
01 2120 151 1 001 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$1,585.26	0.00	(\$1,585.26)	\$0.00	\$0.00	(\$1,585.26)
01 2120 151 2 002 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 151 3 003 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 211 1 001 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$3,177.45	0.00	(\$3,177.45)	\$0.00	\$0.00	(\$3,177.45)
01 2120 211 2 002 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$399.18	0.00	(\$399.18)	\$0.00	\$0.00	(\$399.18)
01 2120 211 3 003 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$798.36	0.00	(\$798.36)	\$0.00	\$0.00	(\$798.36)
01 2120 221 1 001 000	SOCIAL SECURITY	\$0.00	\$0.00	\$999.84	0.00	(\$999.84)	\$0.00	\$0.00	(\$999.84)
01 2120 221 2 002 000	SOCIAL SECURITY	\$0.00	\$0.00	\$125.61	0.00	(\$125.61)	\$0.00	\$0.00	(\$125.61)
01 2120 221 3 003 000	SOCIAL SECURITY	\$0.00	\$0.00	\$251.19	0.00	(\$251.19)	\$0.00	\$0.00	(\$251.19)
01 2120 231 1 001 000	RETIREMENT	\$0.00	\$0.00	\$1,298.37	0.00	(\$1,298.37)	\$0.00	\$0.00	(\$1,298.37)
01 2120 231 2 002 000	RETIREMENT	\$0.00	\$0.00	\$163.11	0.00	(\$163.11)	\$0.00	\$0.00	(\$163.11)
01 2120 231 3 003 000	RETIREMENT	\$0.00	\$0.00	\$326.22	0.00	(\$326.22)	\$0.00	\$0.00	(\$326.22)
01 2120 239 1 001 000	RETIREMENT - STIPENDS PAID	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 239 2 002 000	RETIREMENT - STIPENDS PAID	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 239 3 003 000	RETIREMENT - STIPENDS PAID	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 281 1 001 000	HEALTH BEN/CAFEL25	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 281 2 002 000	HEALTH BEN/CAFEL25	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

Expenditure Report by Function
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01 2120 281 3 003 000	HEALTH BEN/CAFE125	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 291 1 001 000	OTHER BENEFITS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 291 2 002 000	OTHER BENEFITS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 291 3 003 000	OTHER BENEFITS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 320 1 001 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 320 2 002 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 320 3 003 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 330 1 001 000	EMPLOYEE TRAINING & DEVELOPMENT SVCS	\$0.00	\$0.00	\$240.00	0.00	(\$240.00)	\$0.00	\$0.00	(\$240.00)
01 2120 330 2 002 000	EMPLOYEE TRAINING & DEVELOPMENT SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 330 3 003 000	EMPLOYEE TRAINING & DEVELOPMENT SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 352 1 001 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 580 1 001 000	TRAVEL EXPENSE	\$0.00	\$524.53	\$524.53	0.00	(\$524.53)	\$0.00	\$0.00	(\$524.53)
01 2120 610 1 001 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$93.39	0.00	(\$93.39)	\$0.00	\$0.00	(\$93.39)
01 2120 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$93.39	0.00	(\$93.39)	\$0.00	\$0.00	(\$93.39)
01 2120 610 3 003 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$93.39	0.00	(\$93.39)	\$0.00	\$0.00	(\$93.39)
01 2120 640 1 001 000	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 640 2 002 000	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 640 3 003 000	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 650 1 001 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 650 3 003 000	SUPPLIES - TECHNOLOGY RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 733 1 001 000	FURNITURE & FIXTURES - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 734 1 001 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 810 1 001 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2120	GUIDANCE SERVICES	\$0.00	\$524.53	\$26,682.10	0.00	(\$26,682.10)	\$0.00	\$0.00	(\$26,682.10)
2130	HEALTH SERVICES								
01 2130 111 1 001 000	SALARY-PROF/NURSING CONTRACT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 111 2 002 000	SALARY-PROF/NURSING CONTRACT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 111 3 003 000	SALARY-PROF/NURSING CONTRACT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 112 1 001 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 112 2 002 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 112 3 003 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 221 1 001 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 221 2 002 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 221 3 003 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 340 1 001 000	OTHER PROFESSIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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01 2130 340 2 002 000	OTHER PROFESSIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 340 3 003 000	OTHER PROFESSIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 580 1 001 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 580 2 002 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 580 3 003 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 591 0 000 000	PURCHASED SVCS FROM ESU1 - NURSE REG.ED	\$0.00	\$0.00	\$11,232.00	0.00	(\$11,232.00)	\$0.00	\$0.00	(\$11,232.00)
01 2130 610 1 001 000	GENERAL SUPPLIES	\$0.00	\$25.16	\$65.56	0.00	(\$65.56)	\$0.00	\$0.00	(\$65.56)
01 2130 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$34.12	\$74.51	0.00	(\$74.51)	\$0.00	\$0.00	(\$74.51)
01 2130 610 3 003 000	GENERAL SUPPLIES	\$0.00	\$25.16	\$25.16	0.00	(\$25.16)	\$0.00	\$0.00	(\$25.16)
01 2130 640 1 001 000	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 730 1 001 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 730 2 002 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 730 3 003 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 810 1 001 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 810 2 002 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 810 3 003 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 890 3 003 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2130	HEALTH SERVICES	\$0.00	\$84.44	\$11,397.23	0.00	(\$11,397.23)	\$0.00	\$0.00	(\$11,397.23)
2131	HEALTH SERVICES - SPED SCHOOL AGE								
01 2131 591 0 000 000	PURCHASED SVCS FROM ESUs - NURSE	\$0.00	\$0.00	\$7,800.00	0.00	(\$7,800.00)	\$0.00	\$0.00	(\$7,800.00)
2131	HEALTH SERVICES - SPED SCHOOL AGE	\$0.00	\$0.00	\$7,800.00	0.00	(\$7,800.00)	\$0.00	\$0.00	(\$7,800.00)
2140	PSYCHOLOGICAL SERVICES								
01 2140 111 0 000 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$9,590.55	0.00	(\$9,590.55)	\$0.00	\$0.00	(\$9,590.55)
01 2140 151 0 000 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2140 221 0 000 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$815.25	0.00	(\$815.25)	\$0.00	\$0.00	(\$815.25)
01 2140 231 0 000 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$947.34	0.00	(\$947.34)	\$0.00	\$0.00	(\$947.34)
01 2140 281 0 000 000	HEALTH BEN/CAFEL25 - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$1,066.20	0.00	(\$1,066.20)	\$0.00	\$0.00	(\$1,066.20)
01 2140 330 0 000 000	EMPLOYEE TRAINING & DEVELOPMENT SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2140 333 0 000 000	MILEAGE PAID TO STAFF	\$0.00	\$161.28	\$685.44	0.00	(\$685.44)	\$0.00	\$0.00	(\$685.44)
01 2140 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2140	PSYCHOLOGICAL SERVICES	\$0.00	\$161.28	\$13,104.78	0.00	(\$13,104.78)	\$0.00	\$0.00	(\$13,104.78)
2141	PSYCHOLOGY SVCS-SPED SCHOOLAGE								
01 2141 111 0 000 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$9,590.55	0.00	(\$9,590.55)	\$0.00	\$0.00	(\$9,590.55)

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01 2181 591 0 000 000	PURCHASED SVCS- ESUs VISUAL IMPAIRED SA	\$0.00	\$0.00	\$2,549.25	0.00	(\$2,549.25)	\$0.00	\$0.00	(\$2,549.25)
2181	VISUALLY IMPAIRED SVCS-SPED SCHOOLAGE	\$0.00	\$0.00	\$2,549.25	0.00	(\$2,549.25)	\$0.00	\$0.00	(\$2,549.25)
2190	OTHER PUPIL SUPPORT SERV								
01 2190 130 0 000 000	SALARY - OVERTIME -NON-INSTRUCTIONAL	\$0.00	\$0.00	\$614.52	0.00	(\$614.52)	\$0.00	\$0.00	(\$614.52)
01 2190 130 1 001 000	SALARY - OVERTIME -NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 130 2 002 000	SALARY - OVERTIME -NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 150 0 000 000	SALARY-ADD'L COMP-COACH/SPONSOR/NON-INS	\$0.00	\$0.00	\$170.00	0.00	(\$170.00)	\$0.00	\$0.00	(\$170.00)
01 2190 150 1 001 000	SALARY-ADD'L COMP-COACH/SPONSOR/NON-INS	\$0.00	\$0.00	\$16,507.54	0.00	(\$16,507.54)	\$0.00	\$0.00	(\$16,507.54)
01 2190 150 2 002 000	SALARY-ADD'L COMP-COACH/SPONSOR/NON-INS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 150 3 003 000	SALARY-ADD'L COMP-COACH/SPONSOR/NON-INS	\$0.00	\$0.00	\$4,562.62	0.00	(\$4,562.62)	\$0.00	\$0.00	(\$4,562.62)
01 2190 152 1 001 000	SALARY - ADD'L COMP- PARA COACH/SPNSR	\$0.00	\$0.00	\$20.00	0.00	(\$20.00)	\$0.00	\$0.00	(\$20.00)
01 2190 152 2 002 000	SALARY - ADD'L COMP- PARA COACH/SPNSR	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 152 3 003 000	SALARY - ADD'L COMP- PARA COACH/SPNSR	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 210 0 000 000	GROUP INSURANCE - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$26.77	0.00	(\$26.77)	\$0.00	\$0.00	(\$26.77)
01 2190 210 1 001 000	GROUP INSURANCE - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$8.87	0.00	(\$8.87)	\$0.00	\$0.00	(\$8.87)
01 2190 210 2 002 000	GROUP INSURANCE - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 210 3 003 000	GROUP INSURANCE - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 212 1 001 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 212 2 002 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 212 3 003 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 220 0 000 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$56.21	0.00	(\$56.21)	\$0.00	\$0.00	(\$56.21)
01 2190 220 1 001 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$1,257.27	0.00	(\$1,257.27)	\$0.00	\$0.00	(\$1,257.27)
01 2190 220 2 002 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 220 3 003 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$349.03	0.00	(\$349.03)	\$0.00	\$0.00	(\$349.03)
01 2190 222 1 001 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$1.53	0.00	(\$1.53)	\$0.00	\$0.00	(\$1.53)
01 2190 222 2 002 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 222 3 003 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 230 0 000 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$62.70	0.00	(\$62.70)	\$0.00	\$0.00	(\$62.70)
01 2190 230 1 001 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$493.84	0.00	(\$493.84)	\$0.00	\$0.00	(\$493.84)
01 2190 230 2 002 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 230 3 003 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$389.27	0.00	(\$389.27)	\$0.00	\$0.00	(\$389.27)

Expenditure Report by Function
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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
01 2190 232 1 001 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$1.98	0.00	(\$1.98)	\$0.00	\$0.00	(\$1.98)
01 2190 232 2 002 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 232 3 003 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 280 0 000 000	HEALTH BEN/CAFE 125-NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 290 0 000 000	OTHER BENEFITS - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 290 1 001 000	OTHER BENEFITS - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 290 2 002 000	OTHER BENEFITS - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 290 3 003 000	OTHER BENEFITS - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 292 1 001 000	OTHER BENEFITS - PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 292 2 002 000	OTHER BENEFITS - PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 292 3 003 000	OTHER BENEFITS - PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 333 1 001 000	MILEAGE PAID TO STAFF	\$0.00	\$0.00	\$20.16	0.00	(\$20.16)	\$0.00	\$0.00	(\$20.16)
01 2190 333 2 002 000	MILEAGE PAID TO STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 333 3 003 000	MILEAGE PAID TO STAFF	\$0.00	\$0.00	\$20.16	0.00	(\$20.16)	\$0.00	\$0.00	(\$20.16)
01 2190 580 1 001 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 610 1 001 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$163.50	0.00	(\$163.50)	\$0.00	\$0.00	(\$163.50)
01 2190 650 1 001 000	SUPPLIES - TECHNOLOGY RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 739 1 001 000	EQUIPMENT - EXCEEDS \$5000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 739 2 002 000	EQUIPMENT - EXCEEDS \$5000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 739 3 003 000	EQUIPMENT - EXCEEDS \$5000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 810 1 001 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$70.00	0.00	(\$70.00)	\$0.00	\$0.00	(\$70.00)
01 2190 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 890 3 003 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$838.37	0.00	(\$838.37)	\$0.00	\$0.00	(\$838.37)
2190	OTHER PUPIL SUPPORT SERV	\$0.00	\$0.00	\$25,634.34	0.00	(\$25,634.34)	\$0.00	\$0.00	(\$25,634.34)
2211	SCHOOL IMPROVEMENT								
01 2211 330 0 000 000	TRAINING & DEVELOPMENT SERVICES/REGIST.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2211 330 1 001 000	TRAINING & DEVELOPMENT SERVICES/REGIST.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2211 330 2 002 000	TRAINING & DEVELOPMENT SERVICES/REGIST.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2211 330 3 003 000	TRAINING & DEVELOPMENT SERVICES/REGIST.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2211 580 1 001 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2211 580 2 002 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2211 580 3 003 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2211 810 1 001 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

Expenditure Report by Function
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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
01 2211 810 2 002 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2211 810 3 003 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2211 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2211 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2211 890 3 003 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2211	SCHOOL IMPROVEMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2212	INST STAFF TRNG AND CURR DEV								
01 2212 330 1 001 000	TRAINING & DEVELOPMENT SERVICE/REGISTR.	\$0.00	\$153.00	\$541.00	0.00	(\$541.00)	\$0.00	\$0.00	(\$541.00)
01 2212 330 2 002 000	TRAINING & DEVELOPMENT SERVICE/REGISTR.	\$0.00	\$174.00	\$1,192.00	0.00	(\$1,192.00)	\$0.00	\$0.00	(\$1,192.00)
01 2212 330 3 003 000	TRAINING & DEVELOPMENT SERVICE/REGISTR.	\$0.00	\$173.00	\$440.00	0.00	(\$440.00)	\$0.00	\$0.00	(\$440.00)
01 2212 580 1 001 000	TRAVEL EXPENSE	\$0.00	\$66.30	\$66.30	0.00	(\$66.30)	\$0.00	\$0.00	(\$66.30)
01 2212 580 2 002 000	TRAVEL EXPENSE	\$0.00	\$66.30	\$66.30	0.00	(\$66.30)	\$0.00	\$0.00	(\$66.30)
01 2212 580 3 003 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2212 610 1 001 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2212 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2212 610 3 003 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2212 643 0 000 000	WEB/CLOUD BASED SOFTWARE	\$0.00	\$0.00	\$2,037.50	0.00	(\$2,037.50)	\$0.00	\$0.00	(\$2,037.50)
01 2212 810 1 001 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2212 810 2 002 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2212 810 3 003 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2212 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2212 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2212 890 3 003 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2212	INST STAFF TRNG AND CURR DEV	\$0.00	\$632.60	\$4,343.10	0.00	(\$4,343.10)	\$0.00	\$0.00	(\$4,343.10)
2220	SCHOOL LIBRARY SERVICES								
01 2220 111 1 001 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$4,774.41	0.00	(\$4,774.41)	\$0.00	\$0.00	(\$4,774.41)
01 2220 111 2 002 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$4,774.41	0.00	(\$4,774.41)	\$0.00	\$0.00	(\$4,774.41)
01 2220 111 3 003 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$2,387.19	0.00	(\$2,387.19)	\$0.00	\$0.00	(\$2,387.19)
01 2220 112 1 001 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$942.54	0.00	(\$942.54)	\$0.00	\$0.00	(\$942.54)
01 2220 112 2 002 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$942.54	0.00	(\$942.54)	\$0.00	\$0.00	(\$942.54)
01 2220 112 3 003 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$7,540.31	0.00	(\$7,540.31)	\$0.00	\$0.00	(\$7,540.31)
01 2220 122 1 001 000	SALARY - PARAPROF SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 122 2 002 000	SALARY - PARAPROF SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 122 3 003 000	SALARY - PARAPROF SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 123 1 001 000	SALARY-SUBSTITUTES	\$0.00	\$0.00	\$90.00	0.00	(\$90.00)	\$0.00	\$0.00	(\$90.00)
01 2220 123 2 002 000	SALARY-SUBSTITUTES	\$0.00	\$0.00	\$90.00	0.00	(\$90.00)	\$0.00	\$0.00	(\$90.00)

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01 2220 123 3 003 000	SALARY-SUBSTITUTES	\$0.00	\$0.00	\$1,170.00	0.00	(\$1,170.00)	\$0.00	\$0.00	(\$1,170.00)
01 2220 132 1 001 000	SALARY - OVERTIME - PARAPROFESSIONALS	\$0.00	\$0.00	\$22.55	0.00	(\$22.55)	\$0.00	\$0.00	(\$22.55)
01 2220 132 2 002 000	SALARY - OVERTIME - PARAPROFESSIONALS	\$0.00	\$0.00	\$22.55	0.00	(\$22.55)	\$0.00	\$0.00	(\$22.55)
01 2220 132 3 003 000	SALARY - OVERTIME - PARAPROFESSIONALS	\$0.00	\$0.00	\$180.47	0.00	(\$180.47)	\$0.00	\$0.00	(\$180.47)
01 2220 151 1 001 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 151 2 002 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 151 3 003 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 211 1 001 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 211 2 002 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 211 3 003 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 221 1 001 000	SOCIAL SECURITY	\$0.00	\$0.00	\$476.19	0.00	(\$476.19)	\$0.00	\$0.00	(\$476.19)
01 2220 221 2 002 000	SOCIAL SECURITY	\$0.00	\$0.00	\$476.19	0.00	(\$476.19)	\$0.00	\$0.00	(\$476.19)
01 2220 221 3 003 000	SOCIAL SECURITY	\$0.00	\$0.00	\$238.02	0.00	(\$238.02)	\$0.00	\$0.00	(\$238.02)
01 2220 222 1 001 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$72.44	0.00	(\$72.44)	\$0.00	\$0.00	(\$72.44)
01 2220 222 2 002 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$72.44	0.00	(\$72.44)	\$0.00	\$0.00	(\$72.44)
01 2220 222 3 003 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$579.31	0.00	(\$579.31)	\$0.00	\$0.00	(\$579.31)
01 2220 223 1 001 000	SOCIAL SECURITY - SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$6.88	0.00	(\$6.88)	\$0.00	\$0.00	(\$6.88)
01 2220 223 2 002 000	SOCIAL SECURITY - SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$6.89	0.00	(\$6.89)	\$0.00	\$0.00	(\$6.89)
01 2220 223 3 003 000	SOCIAL SECURITY - SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$89.51	0.00	(\$89.51)	\$0.00	\$0.00	(\$89.51)
01 2220 231 1 001 000	RETIREMENT	\$0.00	\$0.00	\$471.60	0.00	(\$471.60)	\$0.00	\$0.00	(\$471.60)
01 2220 231 2 002 000	RETIREMENT	\$0.00	\$0.00	\$471.60	0.00	(\$471.60)	\$0.00	\$0.00	(\$471.60)
01 2220 231 3 003 000	RETIREMENT	\$0.00	\$0.00	\$235.83	0.00	(\$235.83)	\$0.00	\$0.00	(\$235.83)
01 2220 232 1 001 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$95.34	0.00	(\$95.34)	\$0.00	\$0.00	(\$95.34)
01 2220 232 2 002 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$95.34	0.00	(\$95.34)	\$0.00	\$0.00	(\$95.34)
01 2220 232 3 003 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$762.62	0.00	(\$762.62)	\$0.00	\$0.00	(\$762.62)
01 2220 233 1 001 000	RETIREMENT FOR SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 233 2 002 000	RETIREMENT FOR SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 233 3 003 000	RETIREMENT FOR SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 281 1 001 000	125 CAFETERIA PLAN	\$0.00	\$0.00	\$1,749.99	0.00	(\$1,749.99)	\$0.00	\$0.00	(\$1,749.99)
01 2220 281 2 002 000	125 CAFETERIA PLAN	\$0.00	\$0.00	\$1,749.99	0.00	(\$1,749.99)	\$0.00	\$0.00	(\$1,749.99)
01 2220 281 3 003 000	125 CAFETERIA PLAN	\$0.00	\$0.00	\$875.01	0.00	(\$875.01)	\$0.00	\$0.00	(\$875.01)
01 2220 291 1 001 000	OTHER BENEFITS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 291 2 002 000	OTHER BENEFITS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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01 2220 291 3 003 000	OTHER BENEFITS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 320 1 001 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 320 2 002 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 320 3 003 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 333 1 001 000	MILEAGE PAID TO STAFF	\$0.00	\$17.92	\$56.00	0.00	(\$56.00)	\$0.00	\$0.00	(\$56.00)
01 2220 333 2 002 000	MILEAGE PAID TO STAFF	\$0.00	\$17.92	\$56.00	0.00	(\$56.00)	\$0.00	\$0.00	(\$56.00)
01 2220 333 3 003 000	MILEAGE PAID TO STAFF	\$0.00	\$17.92	\$56.00	0.00	(\$56.00)	\$0.00	\$0.00	(\$56.00)
01 2220 352 1 001 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 352 2 002 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 352 3 003 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 580 1 001 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 580 2 002 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 580 3 003 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 610 1 001 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$103.59	0.00	(\$103.59)	\$0.00	\$0.00	(\$103.59)
01 2220 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$433.15	0.00	(\$433.15)	\$0.00	\$0.00	(\$433.15)
01 2220 610 3 003 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$103.58	0.00	(\$103.58)	\$0.00	\$0.00	(\$103.58)
01 2220 640 1 001 000	BOOKS AND PERIODICALS	\$0.00	\$1,697.82	\$2,553.98	0.00	(\$2,553.98)	\$0.00	\$0.00	(\$2,553.98)
01 2220 640 2 002 000	BOOKS AND PERIODICALS	\$0.00	\$1,516.48	\$2,328.62	0.00	(\$2,328.62)	\$0.00	\$0.00	(\$2,328.62)
01 2220 640 3 003 000	BOOKS AND PERIODICALS	\$0.00	\$1,422.14	\$1,422.14	0.00	(\$1,422.14)	\$0.00	\$0.00	(\$1,422.14)
01 2220 642 1 001 000	AUDIO-VISUAL MATERIALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 642 2 002 000	AUDIO-VISUAL MATERIALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 642 3 003 000	AUDIO-VISUAL MATERIALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 643 0 000 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$0.00	\$0.00	\$3,751.99	0.00	(\$3,751.99)	\$0.00	\$0.00	(\$3,751.99)
01 2220 643 1 001 000	WEB/CLOUD BASED SOFTWARE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 643 2 002 000	WEB/CLOUD BASED SOFTWARE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 643 3 003 000	WEB/CLOUD BASED SOFTWARE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 650 1 001 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 650 2 002 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 650 3 003 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 733 1 001 000	FURNITURE & FIXTURES - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 733 2 002 000	FURNITURE & FIXTURES - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 733 3 003 000	FURNITURE & FIXTURES - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 890 3 003 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2220	SCHOOL LIBRARY SERVICES	\$0.00	\$4,690.20	\$42,327.21	0.00	(\$42,327.21)	\$0.00	\$0.00	(\$42,327.21)

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2230	INSTRUCTION-RELATED TECHNOLOGY								
01 2230 351 1 001 000	DATA PROCESSING/CODING SERVICES	\$0.00	\$1,236.69	\$4,992.01	0.00	(\$4,992.01)	\$0.00	\$0.00	(\$4,992.01)
01 2230 351 2 002 000	DATA PROCESSING/CODING SERVICES	\$0.00	\$1,236.68	\$4,991.99	0.00	(\$4,991.99)	\$0.00	\$0.00	(\$4,991.99)
01 2230 351 3 003 000	DATA PROCESSING/CODING SERVICES	\$0.00	\$1,236.68	\$4,992.00	0.00	(\$4,992.00)	\$0.00	\$0.00	(\$4,992.00)
2230	INSTRUCTION-RELATED TECHNOLOGY	\$0.00	\$3,710.05	\$14,976.00	0.00	(\$14,976.00)	\$0.00	\$0.00	(\$14,976.00)
2310	BOARD OF EDUCATION								
01 2310 111 0 000 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2310 112 0 000 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2310 211 0 000 000	HEALTH INSURANCE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2310 221 0 000 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2310 231 0 000 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2310 310 0 000 000	PROFESSIONAL/TECHNICAL SERV	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2310 317 0 000 000	LEGAL SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2310 330 0 000 000	EMPLOYEE TRAINING & DEVELOPMENT SVCS	\$0.00	\$0.00	\$2,664.00	0.00	(\$2,664.00)	\$0.00	\$0.00	(\$2,664.00)
01 2310 333 0 000 000	MILEAGE PAID TO STAFF	\$0.00	\$744.80	\$744.80	0.00	(\$744.80)	\$0.00	\$0.00	(\$744.80)
01 2310 520 0 000 000	INSURANCE -WORK COMP, LIABILITY	\$0.00	\$13,206.00	\$62,041.00	0.00	(\$62,041.00)	\$0.00	\$0.00	(\$62,041.00)
01 2310 540 0 000 000	ADVERTISING	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2310 580 0 000 000	TRAVEL EXPENSE	\$0.00	\$2,019.09	\$2,019.09	0.00	(\$2,019.09)	\$0.00	\$0.00	(\$2,019.09)
01 2310 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2310 643 0 000 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2310 650 0 000 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2310 810 0 000 000	DUES AND FEES	\$0.00	\$0.00	\$300.00	0.00	(\$300.00)	\$0.00	\$0.00	(\$300.00)
01 2310 890 0 000 000	MISCELLANEOUS EXPENSES	\$0.00	\$39.50	\$1,255.79	0.00	(\$1,255.79)	\$0.00	\$0.00	(\$1,255.79)
2310	BOARD OF EDUCATION	\$0.00	\$16,009.39	\$69,024.68	0.00	(\$69,024.68)	\$0.00	\$0.00	(\$69,024.68)
2320	EXECUTIVE ADMIN/SUPERINTENDENT								
01 2320 105 0 000 000	SALARY - SUPERINTENDENT	\$0.00	\$0.00	\$32,622.69	0.00	(\$32,622.69)	\$0.00	\$0.00	(\$32,622.69)
01 2320 110 0 000 000	SALARY - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$9,725.29	0.00	(\$9,725.29)	\$0.00	\$0.00	(\$9,725.29)
01 2320 116 0 000 000	SALARY - PROF STAFF/NON-CERT STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2320 120 0 000 000	SALARY - NON-INSTRUCTIONAL SUBSTITUTES	\$0.00	\$0.00	\$689.59	0.00	(\$689.59)	\$0.00	\$0.00	(\$689.59)
01 2320 130 0 000 000	SALARY - OVERTIME -NON-INSTRUCTIONAL	\$0.00	\$0.00	\$2,101.12	0.00	(\$2,101.12)	\$0.00	\$0.00	(\$2,101.12)
01 2320 136 0 000 000	SALARY - OVERTIME-PROF NON-CERT STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2320 210 0 000 000	GROUP INSURANCE - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$2,105.66	0.00	(\$2,105.66)	\$0.00	\$0.00	(\$2,105.66)
01 2320 215 0 000 000	GROUP INSURANCE - SUPERINTENDENT	\$0.00	\$0.00	\$6,013.02	0.00	(\$6,013.02)	\$0.00	\$0.00	(\$6,013.02)
01 2320 216 0 000 000	GROUP INSURANCE -PROF/NON-CERT STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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01 2320 220 0 000 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$658.69	0.00	(\$658.69)	\$0.00	\$0.00	(\$658.69)
01 2320 225 0 000 000	SOCIAL SECURITY - SUPERINTENDENT	\$0.00	\$0.00	\$2,458.50	0.00	(\$2,458.50)	\$0.00	\$0.00	(\$2,458.50)
01 2320 226 0 000 000	SOCIAL SECURITY - PROF/NON-CERT STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2320 230 0 000 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$1,222.73	0.00	(\$1,222.73)	\$0.00	\$0.00	(\$1,222.73)
01 2320 235 0 000 000	RETIREMENT - SUPERINTENDENT	\$0.00	\$0.00	\$3,215.01	0.00	(\$3,215.01)	\$0.00	\$0.00	(\$3,215.01)
01 2320 236 0 000 000	RETIREMENT - PROF/NON-CERT STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2320 250 0 000 000	TSA	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2320 290 0 000 000	OTHER BENEFITS - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2320 295 0 000 000	OTHER BENEFITS - SUPERINTENDENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2320 296 0 000 000	OTHER BENEFITS - PROF NON-CERT/BUS MGRS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2320 310 0 000 000	OFFICIAL/ADMINISTRATIVE SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2320 330 0 000 000	TRAINING & DEVELOPMENT SVCS-REGISTR.	\$0.00	\$320.00	\$1,169.00	0.00	(\$1,169.00)	\$0.00	\$0.00	(\$1,169.00)
01 2320 580 0 000 000	TRAVEL EXPENSE	\$0.00	\$521.71	\$997.71	0.00	(\$997.71)	\$0.00	\$0.00	(\$997.71)
01 2320 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2320 643 0 000 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$0.00	\$0.00	\$57.99	0.00	(\$57.99)	\$0.00	\$0.00	(\$57.99)
01 2320 650 0 000 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2320 733 0 000 000	FURNITURE AND FIXTURES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2320 734 0 000 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2320 810 0 000 000	DUES AND FEES	\$0.00	\$0.00	\$60.00	0.00	(\$60.00)	\$0.00	\$0.00	(\$60.00)
01 2320 890 0 000 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$22.36	0.00	(\$22.36)	\$0.00	\$0.00	(\$22.36)
2320	EXECUTIVE ADMIN/SUPERINTENDENT	\$0.00	\$841.71	\$63,119.36	0.00	(\$63,119.36)	\$0.00	\$0.00	(\$63,119.36)
2330	DISTRICT LEGAL SERVICES								
01 2330 317 0 000 000	DISTRICT LEGAL SERVICES	\$0.00	\$425.00	\$6,863.46	0.00	(\$6,863.46)	\$0.00	\$0.00	(\$6,863.46)
2330	DISTRICT LEGAL SERVICES	\$0.00	\$425.00	\$6,863.46	0.00	(\$6,863.46)	\$0.00	\$0.00	(\$6,863.46)
2410	OFFICE OF THE PRINCIPAL								
01 2410 110 1 001 000	SALARY - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$12,351.10	0.00	(\$12,351.10)	\$0.00	\$0.00	(\$12,351.10)
01 2410 110 2 002 000	SALARY - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$11,113.48	0.00	(\$11,113.48)	\$0.00	\$0.00	(\$11,113.48)
01 2410 110 3 003 000	SALARY - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$10,406.49	0.00	(\$10,406.49)	\$0.00	\$0.00	(\$10,406.49)
01 2410 111 1 001 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$22,509.39	0.00	(\$22,509.39)	\$0.00	\$0.00	(\$22,509.39)
01 2410 111 2 002 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$20,093.97	0.00	(\$20,093.97)	\$0.00	\$0.00	(\$20,093.97)
01 2410 111 3 003 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$19,008.75	0.00	(\$19,008.75)	\$0.00	\$0.00	(\$19,008.75)
01 2410 120 1 001 000	SALARY - NON-INSTRUCTIONAL SUBSTITUTES	\$0.00	\$0.00	\$701.72	0.00	(\$701.72)	\$0.00	\$0.00	(\$701.72)
01 2410 120 2 002 000	SALARY - NON-INSTRUCTIONAL SUBSTITUTES	\$0.00	\$0.00	\$157.52	0.00	(\$157.52)	\$0.00	\$0.00	(\$157.52)
01 2410 120 3 003 000	SALARY - NON-INSTRUCTIONAL SUBSTITUTES	\$0.00	\$0.00	\$768.95	0.00	(\$768.95)	\$0.00	\$0.00	(\$768.95)

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01 2410 130 1 001 000	SALARY - OVERTIME -NON-INSTRUCTIONAL	\$0.00	\$0.00	\$2,613.91	0.00	(\$2,613.91)	\$0.00	\$0.00	(\$2,613.91)
01 2410 130 2 002 000	SALARY - OVERTIME -NON-INSTRUCTIONAL	\$0.00	\$0.00	\$769.44	0.00	(\$769.44)	\$0.00	\$0.00	(\$769.44)
01 2410 130 3 003 000	SALARY - OVERTIME -NON-INSTRUCTIONAL	\$0.00	\$0.00	\$392.44	0.00	(\$392.44)	\$0.00	\$0.00	(\$392.44)
01 2410 151 1 001 000	SALARY - ADD'L COMP - PROF STAFF	\$0.00	\$0.00	\$295.55	0.00	(\$295.55)	\$0.00	\$0.00	(\$295.55)
01 2410 151 2 002 000	SALARY - ADD'L COMP-PROF STAFF	\$0.00	\$0.00	\$150.00	0.00	(\$150.00)	\$0.00	\$0.00	(\$150.00)
01 2410 151 3 003 000	SALARY - ADD'L COMP-PROF STAFF	\$0.00	\$0.00	\$194.45	0.00	(\$194.45)	\$0.00	\$0.00	(\$194.45)
01 2410 210 1 001 000	GROUP INSURANCE - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 210 2 002 000	GROUP INSURANCE - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 210 3 003 000	GROUP INSURANCE - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$2,123.56	0.00	(\$2,123.56)	\$0.00	\$0.00	(\$2,123.56)
01 2410 211 1 001 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$6,026.28	0.00	(\$6,026.28)	\$0.00	\$0.00	(\$6,026.28)
01 2410 211 2 002 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$6,013.02	0.00	(\$6,013.02)	\$0.00	\$0.00	(\$6,013.02)
01 2410 211 3 003 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$5,999.76	0.00	(\$5,999.76)	\$0.00	\$0.00	(\$5,999.76)
01 2410 220 1 001 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$1,198.51	0.00	(\$1,198.51)	\$0.00	\$0.00	(\$1,198.51)
01 2410 220 2 002 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$921.11	0.00	(\$921.11)	\$0.00	\$0.00	(\$921.11)
01 2410 220 3 003 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$875.80	0.00	(\$875.80)	\$0.00	\$0.00	(\$875.80)
01 2410 221 1 001 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$1,744.58	0.00	(\$1,744.58)	\$0.00	\$0.00	(\$1,744.58)
01 2410 221 2 002 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$1,490.34	0.00	(\$1,490.34)	\$0.00	\$0.00	(\$1,490.34)
01 2410 221 3 003 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$1,469.03	0.00	(\$1,469.03)	\$0.00	\$0.00	(\$1,469.03)
01 2410 230 1 001 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$1,535.57	0.00	(\$1,535.57)	\$0.00	\$0.00	(\$1,535.57)
01 2410 230 2 002 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$1,189.33	0.00	(\$1,189.33)	\$0.00	\$0.00	(\$1,189.33)
01 2410 230 3 003 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$1,117.71	0.00	(\$1,117.71)	\$0.00	\$0.00	(\$1,117.71)
01 2410 231 1 001 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$2,237.81	0.00	(\$2,237.81)	\$0.00	\$0.00	(\$2,237.81)
01 2410 231 2 002 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$1,977.45	0.00	(\$1,977.45)	\$0.00	\$0.00	(\$1,977.45)
01 2410 231 3 003 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$1,882.03	0.00	(\$1,882.03)	\$0.00	\$0.00	(\$1,882.03)
01 2410 250 1 001 000	TSA	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 250 2 002 000	TSA	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 250 3 003 000	TSA	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 281 3 003 000	HEALTH BEN/CAFEL25 - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 290 1 001 000	OTHER BENEFITS - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 290 2 002 000	OTHER BENEFITS - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 290 3 003 000	OTHER BENEFITS - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 291 1 001 000	OTHER BENEFITS - PROF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

Expenditure Report by Function
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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
	STAFF/TEACHERS								
01 2410 291 2 002 000	OTHER BENEFITS - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 291 3 003 000	OTHER BENEFITS - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 330 1 001 000	EMPLOYEE TRAINING & DEVEOPMENT SVCS	\$0.00	\$0.00	\$100.00	0.00	(\$100.00)	\$0.00	\$0.00	(\$100.00)
01 2410 330 2 002 000	EMPLOYEE TRAINING & DEVEOPMENT SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 330 3 003 000	EMPLOYEE TRAINING & DEVEOPMENT SVCS	\$0.00	\$200.00	\$200.00	0.00	(\$200.00)	\$0.00	\$0.00	(\$200.00)
01 2410 333 1 001 000	MILEAGE PAID TO STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 333 2 002 000	MILEAGE PAID TO STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 333 3 003 000	MILEAGE PAID TO STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 580 1 001 000	TRAVEL EXPENSE	\$0.00	\$134.34	\$491.34	0.00	(\$491.34)	\$0.00	\$0.00	(\$491.34)
01 2410 580 2 002 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$357.00	0.00	(\$357.00)	\$0.00	\$0.00	(\$357.00)
01 2410 580 3 003 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$426.24	0.00	(\$426.24)	\$0.00	\$0.00	(\$426.24)
01 2410 610 1 001 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 610 3 003 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$80.72	0.00	(\$80.72)	\$0.00	\$0.00	(\$80.72)
01 2410 643 1 001 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 643 2 002 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 643 3 003 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 650 1 001 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 650 2 002 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$83.40	\$83.40	0.00	(\$83.40)	\$0.00	\$0.00	(\$83.40)
01 2410 650 3 003 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 733 1 001 000	FURNITURE AND FIXTURES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 733 2 002 000	FURNITURE AND FIXTURES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 733 3 003 000	FURNITURE AND FIXTURES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 734 1 001 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 734 2 002 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 734 3 003 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 810 1 001 000	DUES AND FEES	\$0.00	\$0.00	\$270.00	0.00	(\$270.00)	\$0.00	\$0.00	(\$270.00)
01 2410 810 2 002 000	DUES AND FEES	\$0.00	\$0.00	\$20.00	0.00	(\$20.00)	\$0.00	\$0.00	(\$20.00)
01 2410 810 3 003 000	DUES AND FEES	\$0.00	\$0.00	\$20.00	0.00	(\$20.00)	\$0.00	\$0.00	(\$20.00)
01 2410 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 890 3 003 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2410	OFFICE OF THE PRINCIPAL	\$0.00	\$417.74	\$141,377.75	0.00	(\$141,377.75)	\$0.00	\$0.00	(\$141,377.75)
2510	GENERAL ADMIN-BUSINESS SERVICE								
01 2510 112 1 001 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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01 2510 112 2 002 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 112 3 003 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 116 0 000 000	SALARY - PROF NON-CERT /BUS. MANAGERS	\$0.00	\$0.00	\$29,468.30	0.00	(\$29,468.30)	\$0.00	\$0.00	(\$29,468.30)
01 2510 136 0 000 000	SALARY - OVERTIME-PROF NON-CERT/BUS.MGR	\$0.00	\$0.00	\$3,128.97	0.00	(\$3,128.97)	\$0.00	\$0.00	(\$3,128.97)
01 2510 211 1 001 000	HEALTH INSURANCE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 211 2 002 000	HEALTH INSURANCE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 211 3 003 000	HEALTH INSURANCE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 216 0 000 000	GROUP INSURANCE -PROF/NON-CERT (BUS MGR	\$0.00	\$0.00	\$8,242.83	0.00	(\$8,242.83)	\$0.00	\$0.00	(\$8,242.83)
01 2510 221 1 001 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 221 2 002 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 221 3 003 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 226 0 000 000	SOCIAL SECURITY - PROF/NON-CERT/BUS MGR	\$0.00	\$0.00	\$2,338.10	0.00	(\$2,338.10)	\$0.00	\$0.00	(\$2,338.10)
01 2510 231 1 001 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 231 2 002 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 231 3 003 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 236 0 000 000	RETIREMENT - PROF/NON-CERT/BUS MGR	\$0.00	\$0.00	\$3,209.95	0.00	(\$3,209.95)	\$0.00	\$0.00	(\$3,209.95)
01 2510 315 0 000 000	ACCOUNTING & AUDITING SERVICES	\$0.00	\$13,600.00	\$13,600.00	0.00	(\$13,600.00)	\$0.00	\$0.00	(\$13,600.00)
01 2510 330 1 001 000	EMPLOYEE TRAINING & DEVEOPMENT SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 330 2 002 000	EMPLOYEE TRAINING & DEVEOPMENT SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 330 3 003 000	EMPLOYEE TRAINING & DEVEOPMENT SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 351 1 001 000	DATA PROCESSING/CODING SERVICES	\$0.00	\$133.00	\$794.03	0.00	(\$794.03)	\$0.00	\$0.00	(\$794.03)
01 2510 351 2 002 000	DATA PROCESSING/CODING SERVICES	\$0.00	\$133.00	\$795.02	0.00	(\$795.02)	\$0.00	\$0.00	(\$795.02)
01 2510 351 3 003 000	DATA PROCESSING/CODING SERVICES	\$0.00	\$132.00	\$659.00	0.00	(\$659.00)	\$0.00	\$0.00	(\$659.00)
01 2510 352 1 001 000	OTHER PROF/TECH SERVICES	\$0.00	\$7.00	\$1,573.38	0.00	(\$1,573.38)	\$0.00	\$0.00	(\$1,573.38)
01 2510 352 2 002 000	OTHER PROF/TECH SERVICES	\$0.00	\$7.00	\$1,573.37	0.00	(\$1,573.37)	\$0.00	\$0.00	(\$1,573.37)
01 2510 352 3 003 000	OTHER PROF/TECH SERVICES	\$0.00	\$6.00	\$1,572.35	0.00	(\$1,572.35)	\$0.00	\$0.00	(\$1,572.35)
01 2510 382 1 001 000	TELEPHONE & INTERNET CHARGES	\$0.00	\$466.12	\$1,605.07	0.00	(\$1,605.07)	\$0.00	\$0.00	(\$1,605.07)
01 2510 382 2 002 000	TELEPHONE & INTERNET CHARGES	\$0.00	\$466.12	\$1,605.06	0.00	(\$1,605.06)	\$0.00	\$0.00	(\$1,605.06)
01 2510 382 3 003 000	TELEPHONE & INTERNET CHARGES	\$0.00	\$463.67	\$1,596.17	0.00	(\$1,596.17)	\$0.00	\$0.00	(\$1,596.17)
01 2510 490 1 001 000	OTHER PURCHASED PROPERTY SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 530 1 001 000	COMMUNICATIONS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 530 2 002 000	COMMUNICATIONS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 530 3 003 000	COMMUNICATIONS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 531 1 001 000	POSTAGE	\$0.00	\$200.00	\$974.94	0.00	(\$974.94)	\$0.00	\$0.00	(\$974.94)

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
01 2510 531 2 002 000	POSTAGE	\$0.00	\$200.00	\$958.69	0.00	(\$958.69)	\$0.00	\$0.00	(\$958.69)
01 2510 531 3 003 000	POSTAGE	\$0.00	\$166.00	\$454.49	0.00	(\$454.49)	\$0.00	\$0.00	(\$454.49)
01 2510 540 1 001 000	ADVERTISING	\$0.00	\$443.13	\$1,529.40	0.00	(\$1,529.40)	\$0.00	\$0.00	(\$1,529.40)
01 2510 540 2 002 000	ADVERTISING	\$0.00	\$198.13	\$1,284.39	0.00	(\$1,284.39)	\$0.00	\$0.00	(\$1,284.39)
01 2510 540 3 003 000	ADVERTISING	\$0.00	\$198.12	\$1,284.38	0.00	(\$1,284.38)	\$0.00	\$0.00	(\$1,284.38)
01 2510 610 1 001 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$218.31	0.00	(\$218.31)	\$0.00	\$0.00	(\$218.31)
01 2510 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$218.31	0.00	(\$218.31)	\$0.00	\$0.00	(\$218.31)
01 2510 610 3 003 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$211.94	0.00	(\$211.94)	\$0.00	\$0.00	(\$211.94)
01 2510 643 0 000 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 643 1 001 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 643 2 002 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 643 3 003 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 650 0 000 000	SUPPLIES - TECHNOLOGY RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 650 1 001 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$461.25	0.00	(\$461.25)	\$0.00	\$0.00	(\$461.25)
01 2510 650 2 002 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$461.24	0.00	(\$461.24)	\$0.00	\$0.00	(\$461.24)
01 2510 650 3 003 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 720 1 001 000	BUILDINGS - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 720 2 002 000	BUILDINGS - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 720 3 003 000	BUILDINGS - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 733 1 001 000	FURNITURE AND FIXTURES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 733 2 002 000	FURNITURE AND FIXTURES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 733 3 003 000	FURNITURE AND FIXTURES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 810 1 001 000	DUES AND FEES	\$0.00	\$9.32	\$54.78	0.00	(\$54.78)	\$0.00	\$0.00	(\$54.78)
01 2510 810 2 002 000	DUES AND FEES	\$0.00	\$9.32	\$54.78	0.00	(\$54.78)	\$0.00	\$0.00	(\$54.78)
01 2510 810 3 003 000	DUES AND FEES	\$0.00	\$9.31	\$72.24	0.00	(\$72.24)	\$0.00	\$0.00	(\$72.24)
01 2510 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 890 3 003 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2510	GENERAL ADMIN-BUSINESS SERVICE	\$0.00	\$16,847.24	\$80,000.74	0.00	(\$80,000.74)	\$0.00	\$0.00	(\$80,000.74)
2610	OPERATION OF PLANT								
01 2610 110 1 001 000	SALARY - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$14,713.35	0.00	(\$14,713.35)	\$0.00	\$0.00	(\$14,713.35)
01 2610 110 2 002 000	SALARY - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$14,562.86	0.00	(\$14,562.86)	\$0.00	\$0.00	(\$14,562.86)
01 2610 110 3 003 000	SALARY - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$21,777.86	0.00	(\$21,777.86)	\$0.00	\$0.00	(\$21,777.86)
01 2610 130 1 001 000	SALARY - OVERTIME -NON-INSTRUCTIONAL	\$0.00	\$0.00	\$3,363.30	0.00	(\$3,363.30)	\$0.00	\$0.00	(\$3,363.30)
01 2610 130 2 002 000	SALARY - OVERTIME -NON-INSTRUCTIONAL	\$0.00	\$0.00	\$3,275.47	0.00	(\$3,275.47)	\$0.00	\$0.00	(\$3,275.47)

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01 2610 130 3 003 000	SALARY - OVERTIME -NON-INSTRUCTIONAL	\$0.00	\$0.00	\$3,690.23	0.00	(\$3,690.23)	\$0.00	\$0.00	(\$3,690.23)
01 2610 210 1 001 000	GROUP INSURANCE - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$1,066.22	0.00	(\$1,066.22)	\$0.00	\$0.00	(\$1,066.22)
01 2610 210 2 002 000	GROUP INSURANCE - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$1,066.21	0.00	(\$1,066.21)	\$0.00	\$0.00	(\$1,066.21)
01 2610 210 3 003 000	GROUP INSURANCE - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$2,132.43	0.00	(\$2,132.43)	\$0.00	\$0.00	(\$2,132.43)
01 2610 220 1 001 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$1,367.10	0.00	(\$1,367.10)	\$0.00	\$0.00	(\$1,367.10)
01 2610 220 2 002 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$1,349.18	0.00	(\$1,349.18)	\$0.00	\$0.00	(\$1,349.18)
01 2610 220 3 003 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$1,793.62	0.00	(\$1,793.62)	\$0.00	\$0.00	(\$1,793.62)
01 2610 230 1 001 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$1,782.66	0.00	(\$1,782.66)	\$0.00	\$0.00	(\$1,782.66)
01 2610 230 2 002 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$1,759.16	0.00	(\$1,759.16)	\$0.00	\$0.00	(\$1,759.16)
01 2610 230 3 003 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$2,515.70	0.00	(\$2,515.70)	\$0.00	\$0.00	(\$2,515.70)
01 2610 290 1 001 000	OTHER BENEFITS - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2610 290 2 002 000	OTHER BENEFITS - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2610 290 3 003 000	OTHER BENEFITS - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2610 333 0 000 000	MILEAGE PAID TO STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2610 410 1 001 000	UTILITY SERVICES	\$0.00	\$608.89	\$5,507.10	0.00	(\$5,507.10)	\$0.00	\$0.00	(\$5,507.10)
01 2610 410 2 002 000	UTILITY SERVICES	\$0.00	\$358.89	\$5,257.09	0.00	(\$5,257.09)	\$0.00	\$0.00	(\$5,257.09)
01 2610 410 3 003 000	UTILITY SERVICES	\$0.00	\$114.55	\$395.70	0.00	(\$395.70)	\$0.00	\$0.00	(\$395.70)
01 2610 420 1 001 000	CLEANING SERVICES (TRASH REMOVAL)	\$0.00	\$151.20	\$792.00	0.00	(\$792.00)	\$0.00	\$0.00	(\$792.00)
01 2610 420 2 002 000	CLEANING SERVICES (TRASH REMOVAL)	\$0.00	\$151.20	\$792.00	0.00	(\$792.00)	\$0.00	\$0.00	(\$792.00)
01 2610 420 3 003 000	CLEANING SERVICES (TRASH REMOVAL)	\$0.00	\$299.60	\$599.20	0.00	(\$599.20)	\$0.00	\$0.00	(\$599.20)
01 2610 431 1 001 000	REPAIRS AND MAINTENANCE SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2610 431 2 002 000	REPAIRS AND MAINTENANCE SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2610 431 3 003 000	REPAIRS AND MAINTENANCE SERVICES	\$0.00	\$0.00	\$85.00	0.00	(\$85.00)	\$0.00	\$0.00	(\$85.00)
01 2610 440 1 001 000	RENTALS OR LEASES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2610 440 2 002 000	RENTALS OR LEASES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2610 440 3 003 000	RENTALS OR LEASES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2610 490 1 001 000	OTHER PURCHASED PROPERTY SERVICES	\$0.00	\$53.15	\$212.60	0.00	(\$212.60)	\$0.00	\$0.00	(\$212.60)
01 2610 490 2 002 000	OTHER PURCHASED PROPERTY SERVICES	\$0.00	\$53.15	\$212.60	0.00	(\$212.60)	\$0.00	\$0.00	(\$212.60)
01 2610 490 3 003 000	OTHER PURCHASED PROPERTY SERVICES	\$0.00	\$53.15	\$212.60	0.00	(\$212.60)	\$0.00	\$0.00	(\$212.60)
01 2610 520 1 001 000	PROPERTY INSURANCE	\$0.00	(\$185.00)	\$10,810.00	0.00	(\$10,810.00)	\$0.00	\$0.00	(\$10,810.00)
01 2610 520 2 002 000	PROPERTY INSURANCE	\$0.00	(\$185.00)	\$10,809.00	0.00	(\$10,809.00)	\$0.00	\$0.00	(\$10,809.00)
01 2610 520 3 003 000	PROPERTY INSURANCE	\$0.00	(\$184.00)	\$10,811.00	0.00	(\$10,811.00)	\$0.00	\$0.00	(\$10,811.00)

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01 2610 580 1 001 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2610 580 2 002 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2610 580 3 003 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2610 610 1 001 000	GENERAL SUPPLIES	\$0.00	\$1,039.11	\$4,927.41	0.00	(\$4,927.41)	\$0.00	\$0.00	(\$4,927.41)
01 2610 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$844.26	\$2,786.00	0.00	(\$2,786.00)	\$0.00	\$0.00	(\$2,786.00)
01 2610 610 3 003 000	GENERAL SUPPLIES	\$0.00	\$935.01	\$3,961.34	0.00	(\$3,961.34)	\$0.00	\$0.00	(\$3,961.34)
01 2610 621 1 001 000	UTILITY ENERGY SERVICES	\$0.00	\$2,368.05	\$12,325.42	0.00	(\$12,325.42)	\$0.00	\$0.00	(\$12,325.42)
01 2610 621 2 002 000	UTILITY ENERGY SERVICES	\$0.00	\$2,368.05	\$12,325.41	0.00	(\$12,325.41)	\$0.00	\$0.00	(\$12,325.41)
01 2610 621 3 003 000	UTILITY ENERGY SERVICES	\$0.00	\$3,645.34	\$14,756.25	0.00	(\$14,756.25)	\$0.00	\$0.00	(\$14,756.25)
01 2610 626 1 001 000	GAS AND OIL (MOWER)	\$0.00	\$25.86	\$411.13	0.00	(\$411.13)	\$0.00	\$0.00	(\$411.13)
01 2610 626 2 002 000	GAS AND OIL (MOWER)	\$0.00	\$0.00	\$8.29	0.00	(\$8.29)	\$0.00	\$0.00	(\$8.29)
01 2610 733 1 001 000	FURNITURE AND FIXTURES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2610 733 2 002 000	FURNITURE AND FIXTURES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2610 733 3 003 000	FURNITURE AND FIXTURES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2610 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2610 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2610 890 3 003 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2610	OPERATION OF PLANT	\$0.00	\$12,515.46	\$174,212.49	0.00	(\$174,212.49)	\$0.00	\$0.00	(\$174,212.49)
2620	MAINTENANCE OF PLANT								
01 2620 340 1 001 000	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2620 340 2 002 000	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2620 340 3 003 000	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2620 352 1 001 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2620 352 2 002 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2620 352 3 003 000	OTHER PROF/TECH SERVICES	\$0.00	\$72.00	\$72.00	0.00	(\$72.00)	\$0.00	\$0.00	(\$72.00)
01 2620 420 1 001 000	CLEANING SVC (SNOW,PEST CNTRL,RUGS)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2620 420 2 002 000	CLEANING SVC (SNOW,PEST CNTRL,RUGS)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2620 420 3 003 000	CLEANING SVC (SNOW,PEST CNTRL,RUGS)	\$0.00	\$371.40	\$1,163.78	0.00	(\$1,163.78)	\$0.00	\$0.00	(\$1,163.78)
01 2620 431 1 001 000	NON-TECHNOLOGY-RELATED REPAIRS & MAINT.	\$0.00	\$0.00	\$4,633.55	0.00	(\$4,633.55)	\$0.00	\$0.00	(\$4,633.55)
01 2620 431 2 002 000	NON-TECHNOLOGY-RELATED REPAIRS & MAINT.	\$0.00	\$0.00	\$4,665.65	0.00	(\$4,665.65)	\$0.00	\$0.00	(\$4,665.65)
01 2620 431 3 003 000	NON-TECHNOLOGY-RELATED REPAIRS & MAINT.	\$0.00	\$1,683.02	\$4,145.60	0.00	(\$4,145.60)	\$0.00	\$0.00	(\$4,145.60)
01 2620 610 1 001 000	GENERAL SUPPLIES	\$0.00	\$410.07	\$410.07	0.00	(\$410.07)	\$0.00	\$0.00	(\$410.07)
01 2620 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$410.07	\$410.07	0.00	(\$410.07)	\$0.00	\$0.00	(\$410.07)
01 2620 610 3 003 000	GENERAL SUPPLIES	\$0.00	\$410.07	\$410.07	0.00	(\$410.07)	\$0.00	\$0.00	(\$410.07)
01 2620 733 1 001 000	FURNITURE & FIXTURES >\$5000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2620 733 2 002 000	FURNITURE & FIXTURES >\$5000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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01 2620 733 3 003 000	FURNITURE & FIXTURES >\$5000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2620 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$3,807.71	0.00	(\$3,807.71)	\$0.00	\$0.00	(\$3,807.71)
01 2620 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$3,807.71	0.00	(\$3,807.71)	\$0.00	\$0.00	(\$3,807.71)
01 2620 890 3 003 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2620	MAINTENANCE OF PLANT	\$0.00	\$3,356.63	\$23,526.21	0.00	(\$23,526.21)	\$0.00	\$0.00	(\$23,526.21)
2630	CARE & UPKEEP GROUNDS								
01 2630 420 1 001 000	CLEANING SVC (DIRT, ROCK, LAWN CARE)	\$0.00	\$4,887.50	\$5,019.25	0.00	(\$5,019.25)	\$0.00	\$0.00	(\$5,019.25)
01 2630 420 2 002 000	CLEANING SVC (DIRT, ROCK, LAWN CARE)	\$0.00	\$0.00	\$130.75	0.00	(\$130.75)	\$0.00	\$0.00	(\$130.75)
01 2630 420 3 003 000	CLEANING SVC (DIRT, ROCK, LAWN CARE)	\$0.00	\$400.00	\$4,025.00	0.00	(\$4,025.00)	\$0.00	\$0.00	(\$4,025.00)
01 2630 450 1 001 000	CONSTRUCTION SVCS (FENCING)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2630 450 2 002 000	CONSTRUCTION SVCS (FENCING)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2630 450 3 003 000	CONSTRUCTION SVCS (FENCING)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2630 490 1 001 000	OTHER PURCHASED PROPERTY SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2630 490 2 002 000	OTHER PURCHASED PROPERTY SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2630 490 3 003 000	OTHER PURCHASED PROPERTY SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2630 610 1 001 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2630 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2630 610 3 003 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2630	CARE & UPKEEP GROUNDS	\$0.00	\$5,287.50	\$9,175.00	0.00	(\$9,175.00)	\$0.00	\$0.00	(\$9,175.00)
2640	CARE/UPKEEP OF EQUIPMENT								
01 2640 431 1 001 000	NON-TECHNOLOGY-RELATED REPAIRS & MAINT.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2640 431 2 002 000	NON-TECHNOLOGY-RELATED REPAIRS & MAINT.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2640 431 3 003 000	NON-TECHNOLOGY-RELATED REPAIRS & MAINT.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2640	CARE/UPKEEP OF EQUIPMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2650	VEHICLE ACQUISITION,SERV,MTNCE								
01 2650 431 0 000 000	REPAIRS AND MAINTENANCE SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2650 520 0 000 000	INSURANCE (NOT EMPLOYEE BENEFITS)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2650 626 0 000 000	GAS AND OIL	\$0.00	\$749.30	\$2,856.00	0.00	(\$2,856.00)	\$0.00	\$0.00	(\$2,856.00)
01 2650 732 0 000 000	VEHICLE ACQUISITION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2650 890 0 000 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2650	VEHICLE ACQUISITION,SERV,MTNCE	\$0.00	\$749.30	\$2,856.00	0.00	(\$2,856.00)	\$0.00	\$0.00	(\$2,856.00)
2660	SCHOOL SECURITY								
01 2660 352 0 000 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$200.00	0.00	(\$200.00)	\$0.00	\$0.00	(\$200.00)
01 2660 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2660 650 0 000 000	SUPPLIES - TECHNOLOGY RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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01 2712 110 0 000 000	SALARY - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$1,282.80	0.00	(\$1,282.80)	\$0.00	\$0.00	(\$1,282.80)
01 2712 111 0 000 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2712 130 0 000 000	SALARY - OVERTIME -NON-INSTRUCTIONAL	\$0.00	\$0.00	\$73.80	0.00	(\$73.80)	\$0.00	\$0.00	(\$73.80)
01 2712 210 0 000 000	GROUP INSURANCE - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2712 220 0 000 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$91.65	0.00	(\$91.65)	\$0.00	\$0.00	(\$91.65)
01 2712 230 0 000 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$134.00	0.00	(\$134.00)	\$0.00	\$0.00	(\$134.00)
01 2712 332 0 000 000	MILEAGE TO PARENTS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2712 340 0 000 000	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2712 352 0 000 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2712 520 0 000 000	INSURANCE - AUTOMOBILE	\$0.00	\$963.00	\$963.00	0.00	(\$963.00)	\$0.00	\$0.00	(\$963.00)
01 2712 626 0 000 000	GAS AND OIL	\$0.00	\$257.57	\$848.26	0.00	(\$848.26)	\$0.00	\$0.00	(\$848.26)
01 2712 732 0 000 000	VEHICLE/BUS ACQUISITION	\$0.00	\$0.00	\$39,500.00	0.00	(\$39,500.00)	\$0.00	\$0.00	(\$39,500.00)
2712	SPEC ED-SA TRANSPORT VEHICLE OPERATION	\$0.00	\$1,220.57	\$42,893.51	0.00	(\$42,893.51)	\$0.00	\$0.00	(\$42,893.51)
2730	REGULAR STUDENT TRANSP-SERVICE & MAINT.								
01 2730 431 0 000 000	NON-TECHNOLOGY-RELATED REPAIRS & MAINT.	\$0.00	\$6,684.47	\$18,998.41	0.00	(\$18,998.41)	\$0.00	\$0.00	(\$18,998.41)
2730	REGULAR STUDENT TRANSP-SERVICE & MAINT.	\$0.00	\$6,684.47	\$18,998.41	0.00	(\$18,998.41)	\$0.00	\$0.00	(\$18,998.41)
2732	SCHOOL AGE SPED TRANSP.-SERVICE & MAINT.								
01 2732 431 0 000 000	NON-TECHNOLOGY-RELATED REPAIRS & MAINT.	\$0.00	\$139.00	\$1,121.15	0.00	(\$1,121.15)	\$0.00	\$0.00	(\$1,121.15)
2732	SCHOOL AGE SPED TRANSP.-SERVICE & MAINT.	\$0.00	\$139.00	\$1,121.15	0.00	(\$1,121.15)	\$0.00	\$0.00	(\$1,121.15)
2790	OTHER STUDENT TRANSPORTATION-REGULAR								
01 2790 519 0 000 000	CONTRACTED PUPIL TRANSPORT	\$0.00	\$2,790.00	\$2,790.00	0.00	(\$2,790.00)	\$0.00	\$0.00	(\$2,790.00)
2790	OTHER STUDENT TRANSPORTATION-REGULAR	\$0.00	\$2,790.00	\$2,790.00	0.00	(\$2,790.00)	\$0.00	\$0.00	(\$2,790.00)
2792	STUDENT TRANSPORT SVCS -SPED								
01 2792 519 0 000 000	CONTRACTED SPED STUDENT TRANSPORT-TOWER	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2792	STUDENT TRANSPORT SVCS -SPED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
3300	COMMUNITY SERVICES								
01 3300 890 0 000 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3300 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3300 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3300 890 3 003 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
3300	COMMUNITY SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
3512	DISTANCE EDUCATION EQUIPMENT								
01 3512 382 1 001 000	TELEPHONE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3512 382 2 002 000	TELEPHONE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3512 382 3 003 000	TELEPHONE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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01 3512 650 1 001 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3512 650 2 002 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3512 650 3 003 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3512 730 1 001 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3512 730 2 002 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3512 730 3 003 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3512 734 1 001 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3512 734 2 002 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3512 734 3 003 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
3512	DISTANCE EDUCATION EQUIPMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
3535	HIGH ABILITY LEARNERS								
01 3535 111 1 001 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$2,726.64	0.00	(\$2,726.64)	\$0.00	\$0.00	(\$2,726.64)
01 3535 111 2 002 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$2,726.64	0.00	(\$2,726.64)	\$0.00	\$0.00	(\$2,726.64)
01 3535 111 3 003 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$2,566.23	0.00	(\$2,566.23)	\$0.00	\$0.00	(\$2,566.23)
01 3535 211 1 001 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 211 2 002 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 211 3 003 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 221 1 001 000	SOCIAL SECURITY	\$0.00	\$0.00	\$265.49	0.00	(\$265.49)	\$0.00	\$0.00	(\$265.49)
01 3535 221 2 002 000	SOCIAL SECURITY	\$0.00	\$0.00	\$265.49	0.00	(\$265.49)	\$0.00	\$0.00	(\$265.49)
01 3535 221 3 003 000	SOCIAL SECURITY	\$0.00	\$0.00	\$249.89	0.00	(\$249.89)	\$0.00	\$0.00	(\$249.89)
01 3535 231 1 001 000	RETIREMENT	\$0.00	\$0.00	\$269.34	0.00	(\$269.34)	\$0.00	\$0.00	(\$269.34)
01 3535 231 2 002 000	RETIREMENT	\$0.00	\$0.00	\$269.34	0.00	(\$269.34)	\$0.00	\$0.00	(\$269.34)
01 3535 231 3 003 000	RETIREMENT	\$0.00	\$0.00	\$253.48	0.00	(\$253.48)	\$0.00	\$0.00	(\$253.48)
01 3535 281 1 001 000	125 CAFETERIA PLAN	\$0.00	\$0.00	\$743.76	0.00	(\$743.76)	\$0.00	\$0.00	(\$743.76)
01 3535 281 2 002 000	125 CAFETERIA PLAN	\$0.00	\$0.00	\$743.76	0.00	(\$743.76)	\$0.00	\$0.00	(\$743.76)
01 3535 281 3 003 000	125 CAFETERIA PLAN	\$0.00	\$0.00	\$699.99	0.00	(\$699.99)	\$0.00	\$0.00	(\$699.99)
01 3535 291 1 001 000	OTHER BENEFITS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 291 2 002 000	OTHER BENEFITS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 291 3 003 000	OTHER BENEFITS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 330 1 001 000	TRAINING & DEVELOPMENT SERVICES/REGIST.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 330 2 002 000	TRAINING & DEVELOPMENT SERVICES/REGIST.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 330 3 003 000	TRAINING & DEVELOPMENT SERVICES/REGIST.	\$0.00	\$0.00	\$40.00	0.00	(\$40.00)	\$0.00	\$0.00	(\$40.00)
01 3535 580 1 001 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 580 2 002 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 580 3 003 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 610 1 001 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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01 3535 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 610 3 003 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 643 1 001 000	WEB/CLOUD BASED SOFTWARE	\$0.00	\$0.00	\$44.33	0.00	(\$44.33)	\$0.00	\$0.00	(\$44.33)
01 3535 643 2 002 000	WEB/CLOUD BASED SOFTWARE	\$0.00	\$0.00	\$163.34	0.00	(\$163.34)	\$0.00	\$0.00	(\$163.34)
01 3535 643 3 003 000	WEB/CLOUD BASED SOFTWARE	\$0.00	\$0.00	\$44.33	0.00	(\$44.33)	\$0.00	\$0.00	(\$44.33)
01 3535 810 1 001 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 810 2 002 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 810 3 003 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 890 3 003 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
3535	HIGH ABILITY LEARNERS	\$0.00	\$0.00	\$12,072.05	0.00	(\$12,072.05)	\$0.00	\$0.00	(\$12,072.05)
3570	EDUCATOR EFFECTIVENESS GRANT								
01 3570 580 0 000 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3570 643 0 000 000	WEB/CLOUD BASED SOFTWARE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
3570	EDUCATOR EFFECTIVENESS GRANT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
4700	BUILDING IMPROVEMENTS								
01 4700 352 0 000 002	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
4700	BUILDING IMPROVEMENTS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000	DEBT SERVICES								
01 5000 611 0 000 000	REDEMPTION/PRINCIPAL-ATH COMPL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 5000 831 0 000 000	REDEMPTION OF PRINCIPAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 5000 832 0 000 000	DEBT SERVICE INTEREST	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000	DEBT SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6200	TITLE I, PART A								
01 6200 111 2 002 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$7,833.00	0.00	(\$7,833.00)	\$0.00	\$0.00	(\$7,833.00)
01 6200 111 3 003 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$7,833.00	0.00	(\$7,833.00)	\$0.00	\$0.00	(\$7,833.00)
01 6200 112 2 002 000	SALARY -PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 112 3 003 000	SALARY-PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 123 2 002 000	SALARY-SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 123 3 003 000	SALARY-SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 151 3 003 000	SALARY-ADD'L COMP-TEACHER/COACH/SPNSR	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 211 2 002 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$1,734.23	0.00	(\$1,734.23)	\$0.00	\$0.00	(\$1,734.23)
01 6200 211 3 003 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$1,734.23	0.00	(\$1,734.23)	\$0.00	\$0.00	(\$1,734.23)
01 6200 221 2 002 000	SOCIAL SECURITY - PROF STAF/TEACHERS	\$0.00	\$0.00	\$597.34	0.00	(\$597.34)	\$0.00	\$0.00	(\$597.34)
01 6200 221 3 003 000	SOCIAL SECURITY - PROF STAF/TEACHERS	\$0.00	\$0.00	\$597.34	0.00	(\$597.34)	\$0.00	\$0.00	(\$597.34)

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01 6200 231 2 002 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$771.79	0.00	(\$771.79)	\$0.00	\$0.00	(\$771.79)
01 6200 231 3 003 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$771.79	0.00	(\$771.79)	\$0.00	\$0.00	(\$771.79)
01 6200 239 3 003 000	RETIREMENT - STIPENDS PAID	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 281 2 002 000	HEALTH BEN/CAFEL25 - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$214.98	0.00	(\$214.98)	\$0.00	\$0.00	(\$214.98)
01 6200 281 3 003 000	HEALTH BEN/CAFEL25 - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$214.98	0.00	(\$214.98)	\$0.00	\$0.00	(\$214.98)
01 6200 291 2 002 000	OTHER BENEFITS - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 291 3 003 000	OTHER BENEFITS - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 580 2 002 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 580 3 003 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 610 3 003 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 640 2 002 000	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 640 3 003 000	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 650 2 002 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 650 3 003 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 730 2 002 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 730 3 003 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 734 2 002 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 734 3 003 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 810 2 002 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 810 3 003 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6200 890 3 003 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6200	TITLE I, PART A	\$0.00	\$0.00	\$22,302.68	0.00	(\$22,302.68)	\$0.00	\$0.00	(\$22,302.68)
6310	TITLE II - PART A								
01 6310 111 2 002 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6310 111 3 003 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6310 112 2 002 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6310 112 3 003 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6310 123 2 002 000	SALARY-SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6310 123 3 003 000	SALARY-SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6310 211 2 002 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6310 211 3 003 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6310 221 2 002 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6310 221 3 003 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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01 6310 231 2 002 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6310 231 3 003 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6310 281 2 002 000	125 CAFETERIA PLAN	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6310 281 3 003 000	125 CAFETERIA PLAN	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6310 291 2 002 000	OTHER BENEFITS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6310 291 3 003 000	OTHER BENEFITS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6310	TITLE II - PART A	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6402	IDEA PART B BASE ALLOCA-TRANSPORTATION								
01 6402 110 2 002 000	SALARY - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6402 220 2 002 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6402 230 2 002 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6402 519 0 000 000	CONTRACTED PUPIL TRANSPORT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6402 580 2 002 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6402	IDEA PART B BASE ALLOCA-TRANSPORTATION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6403	IDEA PART B BASE ALLOCATION SCHOOL AGE								
01 6403 111 2 002 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6403 211 2 002 000	HEALTH INSURANCE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6403 221 2 002 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6403 591 2 002 000	IDEA PART B BASE SA PUPIL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6403	IDEA PART B BASE ALLOCATION SCHOOL AGE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6404	IDEA PART B BASE-BIRTH THROUGH AGE FOUR								
01 6404 340 2 002 000	IDEA PART B BASE BIRTH - 4 PUPIL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6404 562 2 002 000	TUITION PD TO OTHER DIST & AGENCIES-SPED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6404 591 2 002 000	IDEA PART B BIRTH-4 PUPIL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6404	IDEA PART B BASE-BIRTH THROUGH AGE FOUR	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6406	IDEA PRE-SCHOOL AGES 3-5								
01 6406 340 2 002 000	IDEA PRE-SCHOOL AGES 3-5 PMC	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6406 591 2 002 000	IDEA PRESCHOOL 3-5 PUPIL SVCS -ESU	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6406	IDEA PRE-SCHOOL AGES 3-5	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6408	IDEA PART B (611) BASE & ENROLL AGE 0-21								
01 6408 111 2 002 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$4,476.00	0.00	(\$4,476.00)	\$0.00	\$0.00	(\$4,476.00)
01 6408 112 2 002 000	SALARY-PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$3,535.11	0.00	(\$3,535.11)	\$0.00	\$0.00	(\$3,535.11)
01 6408 132 2 002 000	SALARY - OVERTIME - PARAPROFESSIONALS	\$0.00	\$0.00	\$215.32	0.00	(\$215.32)	\$0.00	\$0.00	(\$215.32)
01 6408 151 2 002 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$203.46	0.00	(\$203.46)	\$0.00	\$0.00	(\$203.46)
01 6408 152 2 002 000	SALARY - ADD'L COMP- PARA COACH/SPNSR	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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01 6408 211 2 002 000	GROUP INSURANCE- PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6408 212 2 002 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6408 221 2 002 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$377.78	0.00	(\$377.78)	\$0.00	\$0.00	(\$377.78)
01 6408 222 2 002 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$286.91	0.00	(\$286.91)	\$0.00	\$0.00	(\$286.91)
01 6408 231 2 002 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$460.53	0.00	(\$460.53)	\$0.00	\$0.00	(\$460.53)
01 6408 232 2 002 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$370.45	0.00	(\$370.45)	\$0.00	\$0.00	(\$370.45)
01 6408 281 2 002 000	HEALTH BEN/CAFEL25 - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$639.72	0.00	(\$639.72)	\$0.00	\$0.00	(\$639.72)
01 6408 292 2 002 000	OTHER BENEFITS - PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6408 340 2 002 000	IDEA PURCHASED SVCS - PMC	\$0.00	\$1,073.75	\$2,687.50	0.00	(\$2,687.50)	\$0.00	\$0.00	(\$2,687.50)
01 6408 591 2 002 000	IDEA PURCH. SVCS FROM ESUS OR SCHOOL	\$0.00	\$0.00	\$6,949.50	0.00	(\$6,949.50)	\$0.00	\$0.00	(\$6,949.50)
6408	IDEA PART B (611) BASE & ENROLL AGE 0-21	\$0.00	\$1,073.75	\$20,202.28	0.00	(\$20,202.28)	\$0.00	\$0.00	(\$20,202.28)
6410	IDEA ENROLLMENT/POVERTY								
01 6410 111 0 000 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6410 221 0 000 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6410 231 0 000 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6410 352 0 000 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6410 591 0 000 000	IDEA ENROLLMENT / POVERTY PUPIL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6410 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6410 650 0 000 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6410 730 0 000 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6410 734 0 000 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6410 890 0 000 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6410	IDEA ENROLLMENT/POVERTY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6411	IDEA PART B EARLY INTERVENING SERVICES								
01 6411 111 0 000 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6411 221 0 000 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6411 231 0 000 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6411 340 0 000 000	OTHER PROFESSIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6411 580 0 000 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6411	IDEA PART B EARLY INTERVENING SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6415	IDEA SPECIAL PROJECTS								
01 6415 340 1 001 000	OTHER PROFESSIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6415	IDEA SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6700	CARL PERKINS								
01 6700 111 1 001 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

Expenditure Report by Function
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01 6700 123 1 001 000	SALARY-SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6700 221 1 001 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6700 231 1 001 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6700 330 0 000 000	EMPLOYEE TRAINING & DEVELOPMENT SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6700 650 1 001 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$4,151.01	\$4,151.01	0.00	(\$4,151.01)	\$0.00	\$0.00	(\$4,151.01)
01 6700 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6700 CARL PERKINS		\$0.00	\$4,151.01	\$4,151.01	0.00	(\$4,151.01)	\$0.00	\$0.00	(\$4,151.01)
6990 OTHER FEDERAL GRANTS									
01 6990 111 3 003 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6990 221 3 003 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6990 231 3 003 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6990 580 2 002 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6990 OTHER FEDERAL GRANTS		\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6992 REAP									
01 6992 111 2 002 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 111 3 003 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 211 2 002 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 211 3 003 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 221 2 002 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 221 3 003 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 231 2 002 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 231 3 003 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 281 2 002 000	125 CAFETERIA PLAN	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 281 3 003 000	125 CAFETERIA PLAN	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 291 2 002 000	OTHER BENEFITS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 291 3 003 000	OTHER BENEFITS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 352 1 001 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 352 2 002 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 352 3 003 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 650 1 001 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 650 2 002 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 650 3 003 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 730 1 001 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 730 2 002 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 730 3 003 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 734 1 001 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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01 6992 734 2 002 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 734 3 003 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 890 3 003 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6992 REAP		\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6996 ESSER-ELEM & SEC SCHOOL EMERGENCY RELIEF									
01 6996 110 0 000 000	ESSER SALARIES NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6996 110 1 001 000	ESSER SALARIES NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6996 110 2 002 000	ESSER SALARIES NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6996 110 3 003 000	ESSER SALARIES NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6996 112 0 000 000	ESSER SALARIES - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6996 116 0 000 000	ESSER SALARIES PROF NON-CERT/BS MGR	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6996 150 0 000 000	ESSER ADD'L COMP NON-INSTR. STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6996 151 0 000 000	ESSER ADD'L COMP TCHR/COACH/SPNSR	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6996 210 0 000 000	ESSER GROUP INSURANCE NON-INSTR.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6996 210 1 001 000	ESSER GROUP INSURANCE NON-INSTR.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6996 210 2 002 000	ESSER GROUP INSURANCE NON-INSTR.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6996 210 3 003 000	ESSER GROUP INSURANCE NON-INSTR.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6996 211 0 000 000	ESSER GROUP INS. TCHR/PROF STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6996 212 0 000 000	ESSER GROUP INSURANCE -PARAS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6996 216 0 000 000	ESSER GROUP INS PROF NON-CERT/BS MGR	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6996 220 0 000 000	ESSER SOCIAL SECURITY NON-INSTR.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6996 220 1 001 000	ESSER SOCIAL SECURITY NON-INSTR.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6996 220 2 002 000	ESSER SOCIAL SECURITY NON-INSTR.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6996 220 3 003 000	ESSER SOCIAL SECURITY NON-INSTR.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6996 221 0 000 000	ESSER SOC SEC TCHR/PROF STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6996 222 0 000 000	ESSER SOCIAL SECURITY PARAS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6996 226 0 000 000	ESSER SOCIAL SECURITY NON-CERT/BS MGR	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6996 230 0 000 000	ESSER RETIREMENT NON-INSTR.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6996 230 1 001 000	ESSER RETIREMENT NON-INSTR.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6996 230 2 002 000	ESSER RETIREMENT NON-INSTR.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6996 230 3 003 000	ESSER RETIREMENT NON-INSTR.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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01 6996 231 0 000 000	ESSER RETIREMENT TCHR/PROF STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6996 232 0 000 000	ESSER RETIREMENT PARAS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6996 236 0 000 000	ESSER RETIREMENT NON-CERT/BS MGR	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6996 281 0 000 000	ESSER HEALTH BEN/CAFEL25 TCHR/PROF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6996 291 0 000 000	ESSER OTHER BENEFITS TCHR/PROF STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6996 317 0 000 000	ESSER LEGAL SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6996 382 0 000 000	ESSER TELECOMMUNICATIONS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6996 610 0 000 000	ESSER GENERAL SUPPLIES <\$5000 EACH	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6996 626 0 000 000	ESSER GAS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6996	ESSER-ELEM & SEC SCHOOL EMERGENCY RELIEF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6997	ESSER II								
01 6997 111 0 000 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6997 112 0 000 000	SALARY-NON INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$4,701.30	0.00	(\$4,701.30)	\$0.00	\$0.00	(\$4,701.30)
01 6997 221 0 000 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6997 222 0 000 000	SOCIAL SECURITY - NON INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$359.66	0.00	(\$359.66)	\$0.00	\$0.00	(\$359.66)
01 6997 231 0 000 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6997 232 0 000 000	RETIREMENT - NON INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6997 281 0 000 000	HEALTH BEN/CAFEL25 - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6997 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6997 732 0 000 000	VEHICLE/BUS ACQUISITION	\$0.00	\$92,050.00	\$92,050.00	0.00	(\$92,050.00)	\$0.00	\$0.00	(\$92,050.00)
6997	ESSER II	\$0.00	\$92,050.00	\$97,110.96	0.00	(\$97,110.96)	\$0.00	\$0.00	(\$97,110.96)
8000	TRANSFERS								
01 8000 912 0 000 000	TRANSFERS TO LUNCH FROM GEN FD	\$0.00	\$0.00	\$100,000.00	0.00	(\$100,000.00)	\$0.00	\$0.00	(\$100,000.00)
01 8000 913 0 000 000	TRANSFERS TO ACTIVITY ACCOUNTS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
8000	TRANSFERS	\$0.00	\$0.00	\$100,000.00	0.00	(\$100,000.00)	\$0.00	\$0.00	(\$100,000.00)
9000	NON-PROGRAMMED CHARGES								
01 9000 890 0 000 000	MISCELLANEOUS EXPENSES	\$0.00	\$1,760.68	\$7,042.72	0.00	(\$7,042.72)	\$0.00	\$0.00	(\$7,042.72)
01 9000 910 0 000 000	NON-PROGRAMMED CHGS - TRANSFERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
9000	NON-PROGRAMMED CHARGES	\$0.00	\$1,760.68	\$7,042.72	0.00	(\$7,042.72)	\$0.00	\$0.00	(\$7,042.72)
01	GENERAL FUND	\$0.00	\$189,742.71	\$2,465,410.14	0.00	(\$2,465,410.14)	\$0.00	\$0.00	(\$2,465,410.14)

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02	DEPRECIATION RESERVE FUND								
2900	OTHER SUPPORT SERVICES								
02 2900 352 0 000 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$5,905.00	0.00	(\$5,905.00)	\$0.00	\$0.00	(\$5,905.00)
02 2900 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
02 2900 650 0 000 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
02 2900 732 0 000 000	VEHICLE ACQUISITION	\$0.00	\$0.00	\$39,500.00	0.00	(\$39,500.00)	\$0.00	\$0.00	(\$39,500.00)
02 2900 739 0 000 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900	OTHER SUPPORT SERVICES	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$45,405.00</u>	<u>0.00</u>	<u>(\$45,405.00)</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>(\$45,405.00)</u>
02	DEPRECIATION RESERVE FUND	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$45,405.00</u>	<u>0.00</u>	<u>(\$45,405.00)</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>(\$45,405.00)</u>

Expenditure Report by Function

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
03	EMPLOYEE BENEFIT FUND								
2900	OTHER SUPPORT SERVICES								
03 2900 211 0 000 000	HEALTH INSURANCE PROF STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
03 2900 221 0 000 000	SOCIAL SECURITY PROF STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
03 2900 231 0 000 000	RETIREMENT PROF STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
03 2900 260 0 000 000	UNEMPLOYMENT COMPENSATION -NON INSTRUCTI	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
03 2900 261 0 000 000	UNEMPLOYMENT COMPENSATION PROF STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
03 2900 291 0 000 000	OTHER BENEFITS - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$65,281.00	0.00	(\$65,281.00)	\$0.00	\$0.00	(\$65,281.00)
2900	OTHER SUPPORT SERVICES	\$0.00	\$0.00	\$65,281.00	0.00	(\$65,281.00)	\$0.00	\$0.00	(\$65,281.00)
9000	NON-PROGRAMMED CHARGES								
03 9000 900 0 000 000	OTHER ITEMS -EMPLOYEE FSA CLAIMS	\$0.00	\$9,124.53	\$17,040.75	0.00	(\$17,040.75)	\$0.00	\$0.00	(\$17,040.75)
9000	NON-PROGRAMMED CHARGES	\$0.00	\$9,124.53	\$17,040.75	0.00	(\$17,040.75)	\$0.00	\$0.00	(\$17,040.75)
03	EMPLOYEE BENEFIT FUND	\$0.00	\$9,124.53	\$82,321.75	0.00	(\$82,321.75)	\$0.00	\$0.00	(\$82,321.75)

Expenditure Report by Function
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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
05	ACTIVITIES FUND								
2900	OTHER SUPPORT SERVICES								
05 2900 610 0 000 008	ACTIVITY DIRECTOR ACCOUNT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 0 000 009	TRACK	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 0 000 020	ART CLUB	\$0.00	\$0.00	\$65.00	0.00	(\$65.00)	\$0.00	\$0.00	(\$65.00)
05 2900 610 0 000 070	BOYS GOLF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 0 000 075	HIGH ABILITY LEARNERS	\$0.00	\$0.00	\$2,472.00	0.00	(\$2,472.00)	\$0.00	\$0.00	(\$2,472.00)
05 2900 610 0 000 120	FACILITY USE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 0 000 124	COLERIDGE FITNESS CENTER	\$0.00	\$0.00	\$4,651.30	0.00	(\$4,651.30)	\$0.00	\$0.00	(\$4,651.30)
05 2900 610 0 000 125	LAUREL FITNESS CENTER	\$0.00	\$0.00	\$512.92	0.00	(\$512.92)	\$0.00	\$0.00	(\$512.92)
05 2900 610 0 000 160	LIBRARY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 0 000 165	MISCELLANEOUS ACCOUNT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$250.00	\$0.00	(\$250.00)
05 2900 610 0 000 175	FOOTBALL	\$0.00	\$0.00	\$798.97	0.00	(\$798.97)	\$36.50	\$0.00	(\$835.47)
05 2900 610 0 000 180	CROSS COUNTRY	\$0.00	\$0.00	\$128.73	0.00	(\$128.73)	\$1,827.00	\$0.00	(\$1,955.73)
05 2900 610 0 000 185	GIRLS GOLF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 0 000 230	VOCAL MUSIC	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 0 000 235	VOLLEYBALL	\$0.00	\$0.00	\$899.00	0.00	(\$899.00)	\$0.00	\$0.00	(\$899.00)
05 2900 610 0 000 240	GIRLS BASKETBALL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 0 000 245	BOYS BASKETBALL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 0 000 250	WRESTLING	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$295.00	\$0.00	(\$295.00)
05 2900 610 0 000 260	SCHOOL PICTURES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 0 000 500	SECURITY BANK SPONSORSHIP	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 1 000 010	HIGH SCHOOL YEARBOOK	\$0.00	\$0.00	\$1,170.00	0.00	(\$1,170.00)	\$0.00	\$0.00	(\$1,170.00)
05 2900 610 1 000 025	HIGH SCHOOL BAND	\$0.00	\$0.00	\$12.34	0.00	(\$12.34)	\$0.00	\$0.00	(\$12.34)
05 2900 610 1 000 035	HIGH SCHOOL DANCE	\$0.00	\$0.00	\$118.94	0.00	(\$118.94)	\$881.50	\$0.00	(\$1,000.44)
05 2900 610 1 000 040	CLASS OF 2021	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 1 000 045	CLASS OF 2022	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 1 000 050	CLASS OF 2023	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 1 000 055	CLASS OF 2018	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 1 000 060	CLASS OF 2019	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 1 000 065	CLASS OF 2020	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 1 000 080	CONCESSIONS	\$0.00	\$0.00	\$9,221.33	0.00	(\$9,221.33)	\$276.80	\$0.00	(\$9,498.13)
05 2900 610 1 000 105	FBLA	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$2,062.50	\$0.00	(\$2,062.50)
05 2900 610 1 000 110	FCCLA	\$0.00	\$0.00	\$359.45	0.00	(\$359.45)	\$0.00	\$0.00	(\$359.45)
05 2900 610 1 000 115	FFA	\$0.00	\$0.00	\$6,895.57	0.00	(\$6,895.57)	\$7,068.60	\$0.00	(\$13,964.17)
05 2900 610 1 000 140	GENERAL ACTIVITIES	\$0.00	\$0.00	\$26,244.64	0.00	(\$26,244.64)	\$3,373.53	\$0.00	(\$29,618.17)
05 2900 610 1 000 145	INDUSTRIAL ARTS	\$0.00	\$0.00	\$1,949.86	0.00	(\$1,949.86)	\$82.86	\$0.00	(\$2,032.72)

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
05 2900 610 1 000 163	MATH CLUB	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$211.00	\$0.00	(\$211.00)
05 2900 610 1 000 170	NATIONAL HONOR SOCIETY	\$0.00	\$0.00	\$276.00	0.00	(\$276.00)	\$0.00	\$0.00	(\$276.00)
05 2900 610 1 000 190	QUIZ BOWL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$216.00	\$0.00	(\$216.00)
05 2900 610 1 000 195	HIGH SCHOOL SCIENCE CLUB	\$0.00	\$0.00	\$367.00	0.00	(\$367.00)	\$0.00	\$0.00	(\$367.00)
05 2900 610 1 000 200	SPANISH CLUB	\$0.00	\$0.00	\$364.00	0.00	(\$364.00)	\$0.00	\$0.00	(\$364.00)
05 2900 610 1 000 205	ONE ACTS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$628.00	\$0.00	(\$628.00)
05 2900 610 1 000 210	SPEECH	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 1 000 215	HIGH SCHOOL STUDENT COUNCIL	\$0.00	\$0.00	\$2,095.19	0.00	(\$2,095.19)	\$88.00	\$0.00	(\$2,183.19)
05 2900 610 1 000 220	FCA	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 1 000 225	SKILLS USA	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 1 000 305	AGRICULTURAL FOUNDATION SCHOLARSHIP	\$0.00	\$0.00	\$3,000.00	0.00	(\$3,000.00)	\$0.00	\$0.00	(\$3,000.00)
05 2900 610 1 000 310	COLLEGE ACCESS GRANT	\$0.00	\$0.00	\$224.75	0.00	(\$224.75)	\$0.00	\$0.00	(\$224.75)
05 2900 610 1 000 320	STUDENT BOARD MEMBER SCHOLARSHIP	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 2 000 090	ELEMENTARY ACTIVITY FUND	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 2 000 095	ELEMENTARY POP	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 2 000 100	ELEMENTARY STUDENT COUNCIL	\$0.00	\$0.00	\$877.84	0.00	(\$877.84)	\$140.12	\$0.00	(\$1,017.96)
05 2900 610 3 000 015	MIDDLE SCHOOL YEARBOOK	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 3 000 030	MIDDLE SCHOOL BAND	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 3 000 085	MIDDLE SCHOOL STUDENT COUNCIL	\$0.00	\$0.00	\$175.63	0.00	(\$175.63)	\$289.78	\$0.00	(\$465.41)
05 2900 610 3 000 130	MIDDLE SCHOOL FFA	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 3 000 135	MIDDLE SCH GENERAL ATHLETICS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 3 000 150	MIDDLE SCHOOL SCIENCE CLUB	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 3 000 155	MIDDLE SCHOOL LEO	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 3 000 156	MIDDLE SCHOOL PBIS	\$0.00	\$0.00	\$266.47	0.00	(\$266.47)	\$0.00	\$0.00	(\$266.47)
2900	OTHER SUPPORT SERVICES	\$0.00	\$0.00	\$63,146.93	0.00	(\$63,146.93)	\$17,727.19	\$0.00	(\$80,874.12)
05	ACTIVITIES FUND	\$0.00	\$0.00	\$63,146.93	0.00	(\$63,146.93)	\$17,727.19	\$0.00	(\$80,874.12)

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
06	SCHOOL LUNCH/MILK FUND								
3100	FOOD SERVICES OPERATIONS								
06 3100 110 0 000 000	SALARY-NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 110 1 001 000	SALARY-NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$10,609.12	0.00	(\$10,609.12)	\$0.00	\$0.00	(\$10,609.12)
06 3100 110 2 002 000	SALARY-NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$10,609.17	0.00	(\$10,609.17)	\$0.00	\$0.00	(\$10,609.17)
06 3100 110 3 003 000	SALARY-NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$12,742.21	0.00	(\$12,742.21)	\$0.00	\$0.00	(\$12,742.21)
06 3100 120 1 001 000	SALARY - NON-INSTRUCTIONAL SUBSTITUTES	\$0.00	\$0.00	\$674.94	0.00	(\$674.94)	\$0.00	\$0.00	(\$674.94)
06 3100 120 2 002 000	SALARY - NON-INSTRUCTIONAL SUBSTITUTES	\$0.00	\$0.00	\$641.95	0.00	(\$641.95)	\$0.00	\$0.00	(\$641.95)
06 3100 120 3 003 000	SALARY - NON-INSTRUCTIONAL SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 130 1 001 000	SALARY-OVERTIME-NON- INSTRUCTIONAL	\$0.00	\$0.00	\$343.35	0.00	(\$343.35)	\$0.00	\$0.00	(\$343.35)
06 3100 130 2 002 000	SALARY-OVERTIME-NON- INSTRUCTIONAL	\$0.00	\$0.00	\$343.37	0.00	(\$343.37)	\$0.00	\$0.00	(\$343.37)
06 3100 130 3 003 000	SALARY-OVERTIME-NON- INSTRUCTIONAL	\$0.00	\$0.00	\$45.27	0.00	(\$45.27)	\$0.00	\$0.00	(\$45.27)
06 3100 210 0 000 000	GROUP INSURANCE-NON-INSTR.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 210 1 001 000	GROUP INSURANCE-NON-INSTR.	\$0.00	\$0.00	\$1,066.20	0.00	(\$1,066.20)	\$0.00	\$0.00	(\$1,066.20)
06 3100 210 2 002 000	GROUP INSURANCE-NON-INSTR.	\$0.00	\$0.00	\$1,066.23	0.00	(\$1,066.23)	\$0.00	\$0.00	(\$1,066.23)
06 3100 210 3 003 000	GROUP INSURANCE-NON-INSTR.	\$0.00	\$0.00	\$750.00	0.00	(\$750.00)	\$0.00	\$0.00	(\$750.00)
06 3100 220 0 000 000	SOCIAL SECURITY-NON-INSTR.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 220 1 001 000	SOCIAL SECURITY-NON-INSTR.	\$0.00	\$0.00	\$860.78	0.00	(\$860.78)	\$0.00	\$0.00	(\$860.78)
06 3100 220 2 002 000	SOCIAL SECURITY-NON-INSTR.	\$0.00	\$0.00	\$858.42	0.00	(\$858.42)	\$0.00	\$0.00	(\$858.42)
06 3100 220 3 003 000	SOCIAL SECURITY-NON-INSTR.	\$0.00	\$0.00	\$830.69	0.00	(\$830.69)	\$0.00	\$0.00	(\$830.69)
06 3100 230 0 000 000	RETIREMENT-NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 230 1 001 000	RETIREMENT-NON-INSTRUCTIONAL	\$0.00	\$0.00	\$1,121.78	0.00	(\$1,121.78)	\$0.00	\$0.00	(\$1,121.78)
06 3100 230 2 002 000	RETIREMENT-NON-INSTRUCTIONAL	\$0.00	\$0.00	\$1,118.54	0.00	(\$1,118.54)	\$0.00	\$0.00	(\$1,118.54)
06 3100 230 3 003 000	RETIREMENT-NON-INSTRUCTIONAL	\$0.00	\$0.00	\$1,259.72	0.00	(\$1,259.72)	\$0.00	\$0.00	(\$1,259.72)
06 3100 290 1 001 000	OTHER BENEFITS-NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 290 2 002 000	OTHER BENEFITS-NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 290 3 003 000	OTHER BENEFITS-NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 333 0 000 000	MILEAGE PAID TO STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 340 0 000 000	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 340 1 001 000	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$363.02	0.00	(\$363.02)	\$0.00	\$0.00	(\$363.02)
06 3100 340 2 002 000	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$363.02	0.00	(\$363.02)	\$0.00	\$0.00	(\$363.02)
06 3100 340 3 003 000	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 580 0 000 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 580 1 001 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 580 2 002 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 580 3 003 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
06 3100 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 610 1 001 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$557.10	0.00	(\$557.10)	\$0.00	\$0.00	(\$557.10)
06 3100 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$557.13	0.00	(\$557.13)	\$0.00	\$0.00	(\$557.13)
06 3100 610 3 003 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$1,480.23	0.00	(\$1,480.23)	\$0.00	\$0.00	(\$1,480.23)
06 3100 630 0 000 000	FOOD PURCHASES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 630 1 001 000	FOOD PURCHASES	\$0.00	\$0.00	\$21,799.22	0.00	(\$21,799.22)	\$0.00	\$0.00	(\$21,799.22)
06 3100 630 2 002 000	FOOD PURCHASES	\$0.00	\$0.00	\$24,122.83	0.00	(\$24,122.83)	\$0.00	\$0.00	(\$24,122.83)
06 3100 630 3 003 000	FOOD PURCHASES	\$0.00	\$0.00	\$18,835.96	0.00	(\$18,835.96)	\$0.00	\$0.00	(\$18,835.96)
06 3100 650 0 000 000	SUPPLIES - TECHNOLOGY RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 650 1 001 000	SUPPLIES - TECHNOLOGY RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 650 2 002 000	SUPPLIES - TECHNOLOGY RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 650 3 003 000	SUPPLIES - TECHNOLOGY RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 739 0 000 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 739 1 001 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 739 2 002 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 739 3 003 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 810 0 000 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 810 1 001 000	DUES AND FEES	\$0.00	\$0.00	\$7.50	0.00	(\$7.50)	\$0.00	\$0.00	(\$7.50)
06 3100 810 2 002 000	DUES AND FEES	\$0.00	\$0.00	\$7.50	0.00	(\$7.50)	\$0.00	\$0.00	(\$7.50)
06 3100 810 3 003 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 890 0 000 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 890 3 003 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
3100	FOOD SERVICES OPERATIONS	\$0.00	\$0.00	\$113,035.25	0.00	(\$113,035.25)	\$0.00	\$0.00	(\$113,035.25)
6996	ESSER-ELEM & SEC SCHOOL EMERGENCY RELIEF								
06 6996 120 0 000 000	ESSER SALARIES - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 6996 210 0 000 000	ESSER GROUP INSURANCE- NON-INSTR.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 6996 220 0 000 000	ESSER SOC SEC - NON-INSTR.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 6996 230 0 000 000	ESSER RETIREMENT - NON-INSTR.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 6996 333 0 000 000	ESSER MILEAGE PAID TO STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 6996 334 0 000 000	ESSER MILEAGE PAID - OTHER	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 6996 340 0 000 000	ESSER OTHER PROFESSIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 6996 610 0 000 000	ESSER GENERAL SUPPLIES <\$5000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 6996 626 0 000 000	ESSER FUEL / GAS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6996	ESSER-ELEM & SEC SCHOOL EMERGENCY RELIEF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

Expenditure Report by Function

12/2021

Regular; Processing Month 12/2021

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
9000	NON-PROGRAMMED CHARGES								
06 9000 910 0 000 000	NON-PROGRAMMED CHARGES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
9000	NON-PROGRAMMED CHARGES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06	SCHOOL LUNCH/MILK FUND	\$0.00	\$0.00	\$113,035.25	0.00	(\$113,035.25)	\$0.00	\$0.00	(\$113,035.25)

Expenditure Report by Function
 12/2021

Regular; Processing Month 12/2021

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
07	BOND FUND								
5000	DEBT SERVICES								
07 5000 831 0 000 000	REDEMPTION OF PRINCIPAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000	DEBT SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
8000	TRANSFERS								
07 8000 911 0 000 000	TRANSFERS TO THE GENERAL FUND	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
8000	TRANSFERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
07	BOND FUND	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

Expenditure Report by Function
 12/2021

Regular; Processing Month 12/2021

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
08	SPECIAL BUILDING FUND								
2610	OPERATION OF PLANT								
08 2610 352 0 000 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
08 2610 710 0 000 000	LAND AND LAND IMPROVEMENTS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
08 2610 720 0 000 000	BUILDINGS AND IMPROVEMENTS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
08 2610 739 0 000 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
08 2610 890 0 000 000	MISCELLANEOUS EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2610	OPERATION OF PLANT	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
4700	BUILDING IMPROVEMENTS								
08 4700 334 0 000 001	MILEAGE PAID - OTHER	\$0.00	\$375.76	\$1,957.77	0.00	(\$1,957.77)	\$0.00	\$0.00	(\$1,957.77)
08 4700 334 0 000 002	MILEAGE PAID - OTHER	\$0.00	\$375.76	\$1,301.16	0.00	(\$1,301.16)	\$0.00	\$0.00	(\$1,301.16)
08 4700 340 0 000 001	OTHER PROFESSIONAL SVSC - ARCHITECT	\$0.00	\$188,685.35	\$538,647.52	0.00	(\$538,647.52)	\$0.00	\$0.00	(\$538,647.52)
08 4700 340 0 000 002	OTHER PROFESSIONAL SVSC - ARCHITECT	\$0.00	\$188,685.35	\$433,328.74	0.00	(\$433,328.74)	\$0.00	\$0.00	(\$433,328.74)
08 4700 352 0 000 001	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$9,384.41	0.00	(\$9,384.41)	\$0.00	\$0.00	(\$9,384.41)
08 4700 352 0 000 002	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$419.71	0.00	(\$419.71)	\$0.00	\$0.00	(\$419.71)
08 4700 810 0 000 001	DUES AND FEES	\$0.00	\$0.00	\$742.50	0.00	(\$742.50)	\$0.00	\$0.00	(\$742.50)
08 4700 810 0 000 002	DUES AND FEES	\$0.00	\$0.00	\$174,304.50	0.00	(\$174,304.50)	\$0.00	\$0.00	(\$174,304.50)
08 4700 890 0 000 001	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$33.15	0.00	(\$33.15)	\$0.00	\$0.00	(\$33.15)
08 4700 890 0 000 002	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$16.57	0.00	(\$16.57)	\$0.00	\$0.00	(\$16.57)
4700	BUILDING IMPROVEMENTS	<u>\$0.00</u>	<u>\$378,122.22</u>	<u>\$1,160,136.03</u>	<u>0.00</u>	<u>(\$1,160,136.03)</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>(\$1,160,136.03)</u>
9000	NON-PROGRAMMED CHARGES								
08 9000 831 0 000 000	REDEMPTION OF PRINCIPAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
9000	NON-PROGRAMMED CHARGES	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
08	SPECIAL BUILDING FUND	<u>\$0.00</u>	<u>\$378,122.22</u>	<u>\$1,160,136.03</u>	<u>0.00</u>	<u>(\$1,160,136.03)</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>(\$1,160,136.03)</u>

Expenditure Report by Function
 12/2021

Regular; Processing Month 12/2021

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
10 2190 112 0 000 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$4,007.39	0.00	(\$4,007.39)	\$0.00	\$0.00	(\$4,007.39)
10 2190 122 0 000 000	SALARY - PARAPROF SUBSTITUTES	\$0.00	\$0.00	\$171.46	0.00	(\$171.46)	\$0.00	\$0.00	(\$171.46)
10 2190 132 0 000 000	SALARY - OVERTIME - PARAPROFESSIONALS	\$0.00	\$0.00	\$173.74	0.00	(\$173.74)	\$0.00	\$0.00	(\$173.74)
10 2190 221 0 000 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 2190 222 0 000 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$332.53	0.00	(\$332.53)	\$0.00	\$0.00	(\$332.53)
10 2190 231 0 000 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 2190 232 0 000 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$429.93	0.00	(\$429.93)	\$0.00	\$0.00	(\$429.93)
10 2190 591 0 000 000	PURCHASED SVCS FROM ESUs OR SCHOOL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 2190 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2190	OTHER PUPIL SUPPORT SERV	\$0.00	\$0.00	\$5,115.05	0.00	(\$5,115.05)	\$0.00	\$0.00	(\$5,115.05)
2510	GENERAL ADMIN-BUSINESS SERVICE								
10 2510 352 0 000 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 2510 382 0 000 000	TELEPHONE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 2510 531 0 000 000	POSTAGE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 2510 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 2510 650 0 000 000	SUPPLIES-TECHNOLOGY RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 2510 730 0 000 000	EQUIPMENT -EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 2510 890 0 000 000	MISCELLANEOUS EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2510	GENERAL ADMIN-BUSINESS SERVICE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2670	SCHOOL SAFETY								
10 2670 352 0 000 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2670	SCHOOL SAFETY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
8000	TRANSFERS								
10 8000 911 0 000 000	TRANSFERS TO THE GENERAL FUND	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
8000	TRANSFERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	SCH DIST #54 COOPERATIVE FUND	\$0.00	\$0.00	\$85,652.72	0.00	(\$85,652.72)	\$0.00	\$0.00	(\$85,652.72)

Expenditure Report by Function

12/2021

Regular; Processing Month 12/2021

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
12	STUDENT FEE FUND								
1300	DRIVERS EDUCATION								
12 1300 111 0 000 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
12 1300 221 0 000 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
12 1300 231 0 000 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
12 1300 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
12 1300 626 0 000 000	GAS AND OIL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
12 1300 890 0 000 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$550.00	0.00	(\$550.00)	\$0.00	\$0.00	(\$550.00)
1300	DRIVERS EDUCATION	\$0.00	\$0.00	\$550.00	0.00	(\$550.00)	\$0.00	\$0.00	(\$550.00)
12	STUDENT FEE FUND	\$0.00	\$0.00	\$550.00	0.00	(\$550.00)	\$0.00	\$0.00	(\$550.00)

Expenditure Report by Function

12/2021

Regular; Processing Month 12/2021

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
Grand Total:		\$0.00	\$576,989.46	\$4,015,657.82	0.00	(\$4,015,657.82)	\$17,727.19	\$0.00	(\$4,033,385.01)

Regular; Processing Month 11/2021; Accounts to Include Accounts with Activity

Fund: 01 GENERAL FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
01 1100	LOCAL PROPERTY TAXES	0.00	50,377.32	1,641,842.74	0.00	(1,641,842.74)
01 1115	CARLINE TAX	0.00	0.00	418.56	0.00	(418.56)
01 1125	MOTOR VEHICLE TAX	0.00	22,845.47	73,039.24	0.00	(73,039.24)
01 1323	TUITION- OTHER DIST W/ STATE -SP ED	0.00	13,156.24	13,156.24	0.00	(13,156.24)
01 1370	PRE-SCHOOL TUITION AND FEES	0.00	1,400.00	8,800.00	0.00	(8,800.00)
01 1510	INTEREST ON INVESTMENTS	0.00	147.08	2,061.59	0.00	(2,061.59)
01 1911	LOCAL LICENSE FEES	0.00	300.00	1,300.00	0.00	(1,300.00)
	Subtotal: LOCAL RECIEPTS	0.00	88,226.11	1,740,618.37	0.00	(1,740,618.37)
01 2110	COUNTY FINES AND LICENSE FEES	0.00	1,031.15	3,887.06	0.00	(3,887.06)
	Subtotal: COUNTY AND ESU RECEIPTS	0.00	1,031.15	3,887.06	0.00	(3,887.06)
01 3110	STATE AID	0.00	6,635.00	19,905.00	0.00	(19,905.00)
01 3133	NAMEPLATE CAPACITY (WIND ENERGY TAX)	0.00	0.00	1,452.10	0.00	(1,452.10)
01 3180	PRO-RATE MOTOR VEHICLE	0.00	1,570.76	1,977.70	0.00	(1,977.70)
01 3512	DISTANCE ED INCENTIVE	0.00	0.00	10,131.36	0.00	(10,131.36)
01 3535	HIGH ABILITY LEARNERS	0.00	4,671.00	4,671.00	0.00	(4,671.00)
	Subtotal: STATE RECEIPTS	0.00	12,876.76	38,137.16	0.00	(38,137.16)
01 4505	TITLE I, PART A	0.00	0.00	21,605.00	0.00	(21,605.00)
01 4997	ESSER II	0.00	0.00	48,459.00	0.00	(48,459.00)
	Subtotal: FEDERAL RECEIPTS	0.00	0.00	70,064.00	0.00	(70,064.00)
01 5300	SALE OF PROPERTY	0.00	135.50	347.50	0.00	(347.50)
01 5690	OTHER NON-REVENUE RECEIPTS	0.00	81.00	392.33	0.00	(392.33)
	Subtotal: NON-REVENUE RECEIPTS	0.00	216.50	739.83	0.00	(739.83)
01 9000	NON-PROGRAM RECEIPTS	0.00	1,760.68	5,282.04	0.00	(5,282.04)
	Subtotal: NON-PROGRAM RECEIPTS	0.00	1,760.68	5,282.04	0.00	(5,282.04)
	Fund Total:	0.00	104,111.20	1,858,728.46	0.00	(1,858,728.46)

Regular; Processing Month 11/2021; Accounts to Include Accounts with Activity

Fund: 02 DEPRECIATION RESERVE FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
02 1510	INTEREST ON INVESTMENTS	0.00	220.72	716.87	0.00	(716.87)
	Subtotal: LOCAL RECIEPTS	0.00	220.72	716.87	0.00	(716.87)
02 5200	TRANSFERS FROM OTHER FUNDS	0.00	0.00	110,000.00	0.00	(110,000.00)
	Subtotal: NON-REVENUE RECEIPTS	0.00	0.00	110,000.00	0.00	(110,000.00)
	Fund Total:	0.00	220.72	110,716.87	0.00	(110,716.87)

Regular; Processing Month 11/2021; Accounts to Include Accounts with Activity

Fund: 03 EMPLOYEE BENEFIT FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
03 1510	INTEREST ON INVESTMENTS	0.00	26.13	58.84	0.00	(58.84)
	Subtotal: LOCAL RECIEPTS	0.00	26.13	58.84	0.00	(58.84)
03 5200	TRANSFERS FROM OTHER FUNDS	0.00	0.00	65,000.00	0.00	(65,000.00)
	Subtotal: NON-REVENUE RECEIPTS	0.00	0.00	65,000.00	0.00	(65,000.00)
03 9000	NON-PROGRAM RECEIPTS	0.00	5,575.69	16,727.07	0.00	(16,727.07)
	Subtotal: NON-PROGRAM RECEIPTS	0.00	5,575.69	16,727.07	0.00	(16,727.07)
	Fund Total:	0.00	5,601.82	81,785.91	0.00	(81,785.91)

Regular; Processing Month 11/2021; Accounts to Include Accounts with Activity

Fund: 05 ACTIVITIES FUND						
<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
05 1510 0000	INTEREST ON INVESTMENTS	0.00	22.99	63.89	0.00	(63.89)
05 1790 1010	HIGH SCHOOL YEARBOOK	0.00	0.00	40.00	0.00	(40.00)
05 1790 1020	ART CLUB	0.00	0.00	299.50	0.00	(299.50)
05 1790 1025	HIGH SCHOOL BAND	0.00	13,011.75	13,011.75	0.00	(13,011.75)
05 1790 1035	HIGH SCHOOL DANCE	0.00	0.00	2,317.71	0.00	(2,317.71)
05 1790 1050	CLASS OF 2023	0.00	0.00	1,200.00	0.00	(1,200.00)
05 1790 1080	CONCESSIONS	0.00	0.00	6,298.45	0.00	(6,298.45)
05 1790 1085	MIDDLE SCHOOL STUDENT COUNCIL	0.00	50.00	519.45	0.00	(519.45)
05 1790 1095	ELEMENTARY POP	0.00	0.00	903.00	0.00	(903.00)
05 1790 1100	ELEMENTARY STUDENT COUNCIL	0.00	197.28	410.03	0.00	(410.03)
05 1790 1105	FBLA	0.00	300.00	300.00	0.00	(300.00)
05 1790 1110	FCCLA	0.00	0.00	80.00	0.00	(80.00)
05 1790 1115	FFA	0.00	12,526.00	17,735.69	0.00	(17,735.69)
05 1790 1124	COLERIDGE FITNESS CENTER	0.00	330.00	430.00	0.00	(430.00)
05 1790 1125	LAUREL FITNESS CENTER	0.00	500.00	1,580.00	0.00	(1,580.00)
05 1790 1140	GENERAL ACTIVITIES	0.00	1,747.21	16,887.21	0.00	(16,887.21)
05 1790 1145	INDUSTRIAL ARTS	0.00	90.45	731.41	0.00	(731.41)
05 1790 1156	MIDDLE SCHOOL PBIS	0.00	0.00	100.00	0.00	(100.00)
05 1790 1163	MATH CLUB	0.00	226.00	226.00	0.00	(226.00)
05 1790 1170	NATIONAL HONOR SOCIETY	0.00	0.00	680.00	0.00	(680.00)
05 1790 1175	FOOTBALL	0.00	0.00	728.22	0.00	(728.22)
05 1790 1180	CROSS COUNTRY	0.00	0.00	1,727.00	0.00	(1,727.00)
05 1790 1185	GIRLS GOLF	0.00	0.00	514.00	0.00	(514.00)
05 1790 1195	HIGH SCHOOL SCIENCE CLUB	0.00	0.00	263.00	0.00	(263.00)
05 1790 1205	ONE ACTS	0.00	1,352.00	1,352.00	0.00	(1,352.00)
05 1790 1215	HIGH SCHOOL STUDENT COUNCIL	0.00	107.77	246.52	0.00	(246.52)
05 1790 1225	SKILLS USA	0.00	0.00	800.00	0.00	(800.00)
05 1790 1230	VOCAL MUSIC	0.00	0.00	800.00	0.00	(800.00)
05 1790 1235	VOLLEYBALL	0.00	0.00	5,436.00	0.00	(5,436.00)
05 1790 1250	WRESTLING	0.00	399.00	399.00	0.00	(399.00)
05 1790 1260	SCHOOL PICTURES	0.00	400.00	400.00	0.00	(400.00)
05 1790 1305	AGRICULTURAL FOUNDATION SCHOLARSHIP	0.00	0.00	5,587.92	0.00	(5,587.92)
05 1790 1310	COLLEGE ACCESS GRANT	0.00	0.00	1,250.00	0.00	(1,250.00)
Subtotal: LOCAL RECIEPTS		0.00	31,260.45	83,317.75	0.00	(83,317.75)
Fund Total:		0.00	31,260.45	83,317.75	0.00	(83,317.75)

Regular; Processing Month 11/2021; Accounts to Include Accounts with Activity

Fund: 06 SCHOOL LUNCH/MILK FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
06 1510	INTEREST ON INVESTMENTS	0.00	7.36	13.43	0.00	(13.43)
06 1611	DAILY SALES - SCHOOL LUNCH PROGRAM	0.00	0.00	0.00	0.00	0.00
06 1620	DAILY SALES NON-REIMB. -ADULT or ALA CARTE	0.00	3,003.40	9,724.80	0.00	(9,724.80)
	Subtotal: LOCAL RECIEPTS	0.00	3,010.76	9,738.23	0.00	(9,738.23)
06 4210	SCHOOL LUNCH FEDERAL REIMBURSEMENT	0.00	28,683.34	67,538.54	0.00	(67,538.54)
	Subtotal: FEDERAL RECEIPTS	0.00	28,683.34	67,538.54	0.00	(67,538.54)
06 5200	TRANSFERS FROM OTHER FUNDS	0.00	100,000.00	100,000.00	0.00	(100,000.00)
06 5690	OTHER NON-REVENUE RECEIPTS	0.00	24.85	138.12	0.00	(138.12)
	Subtotal: NON-REVENUE RECEIPTS	0.00	100,024.85	100,138.12	0.00	(100,138.12)
	Fund Total:	0.00	131,718.95	177,414.89	0.00	(177,414.89)

Regular; Processing Month 11/2021; Accounts to Include Accounts with Activity

Fund: 08 SPECIAL BUILDING FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
08 1100	LOCAL PROPERTY TAXES	0.00	4,522.51	146,321.09	0.00	(146,321.09)
08 1115	CARLINE TAX	0.00	0.00	37.29	0.00	(37.29)
08 1510	INTEREST ON INVESTMENTS	0.00	838.57	2,766.06	0.00	(2,766.06)
08 1510 0001	INTEREST ON INVESTMENTS	0.00	611.95	1,419.27	0.00	(1,419.27)
08 1510 0002	INTEREST ON INVESTMENTS	0.00	1,405.46	3,171.05	0.00	(3,171.05)
Subtotal: LOCAL RECIEPTS		0.00	7,378.49	153,714.76	0.00	(153,714.76)
08 3133	NAMEPLATE CAPACITY (WIND ENERGY TAX)	0.00	0.00	129.37	0.00	(129.37)
08 3180	PRO-RATE MOTOR VEHICLE	0.00	139.95	176.21	0.00	(176.21)
Subtotal: STATE RECEIPTS		0.00	139.95	305.58	0.00	(305.58)
08 5100 0001	ISSUANCE OF BONDS	0.00	0.00	3,097,260.50	0.00	(3,097,260.50)
08 5400 0002	LOAN PROCEEDS	0.00	0.00	6,855,000.00	0.00	(6,855,000.00)
Subtotal: NON-REVENUE RECEIPTS		0.00	0.00	9,952,260.50	0.00	(9,952,260.50)
Fund Total:		0.00	7,518.44	10,106,280.84	0.00	(10,106,280.84)

Regular; Processing Month 11/2021; Accounts to Include Accounts with Activity

Fund: 10 SCH DIST #54 COOPERATIVE FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
10 1510	INTEREST ON INVESTMENTS	0.00	234.56	254.64	0.00	(254.64)
10 1990	OTHER LOCAL RECEIPTS	0.00	0.00	19,200.00	0.00	(19,200.00)
Subtotal: LOCAL RECIEPTS		0.00	234.56	19,454.64	0.00	(19,454.64)
Fund Total:		0.00	234.56	19,454.64	0.00	(19,454.64)

Regular; Processing Month 11/2021; Accounts to Include Accounts with Activity

Fund: 12 STUDENT FEE FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
12 1510	INTEREST ON INVESTMENTS	0.00	0.67	1.94	0.00	(1.94)
	Subtotal: LOCAL RECIEPTS	0.00	0.67	1.94	0.00	(1.94)
	Fund Total:	0.00	0.67	1.94	0.00	(1.94)

Revenue Summary Report

Processing Month: 11/2021

Regular; Processing Month 11/2021; Accounts to Include Accounts with
Activity

	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
Grand Total:	0.00	280,666.81	12,437,701.30	0.00	(12,437,701.30)

Negotiations for 2022-2023
LCC Board of Education and LCC Education Association
November 16, 2021 - 6:00 pm
Boardroom - Laurel Campus
Meeting #3

Meeting Minutes

1. Welcome

Meeting began at 6:03 pm as Mr. Hall welcomed everyone.

Present for the Board of Education: Jay Hall, Carol Erwin, Scott Taylor

Absent for the Board of Education: Grant Settje

Present for the LCCEA: Laura Nordby, Sue Koch, Kati Hahne, Pat Harrington

Administration: Jeremy Christiansen

2. Review, Approve and Sign Meeting Minutes - November 4, 2021

Mrs. Nordby and Mr. Hall reviewed and signed the meeting minutes from November 4, 2021. They also reviewed and signed the agenda for today's meeting.

3. Negotiation Proposals (written format, if provided)

a. LCC Education Association

b. LCC Board of Education

Mr. Hall shared the Board of Education's Counter Proposal #1 (see attached). Mr. Hall discussed each item briefly including the base salary (increase of \$200), the salary schedule (4x4.25), and the incentive pay class coverage/in-house substitute (\$5.00 per 10 minutes). Mr. Hall noted that the Board accepts the proposal as presented for the Sick Leave Bank.

The LCCEA committee left to caucus at 6:48 pm and returned at 7:24 pm.

Mrs. Nordby shared the LCCEA's 2nd proposal (see attached) and explained each section, including the base salary (increase of \$250), the salary schedule (4x5), and the incentive pay class coverage/in-house substitute (\$0.50 per minute). Mrs. Nordby shared several questions related to the salary schedule modification and it was determined that additional work needed to be completed to ensure that all figures aligned between the district and the LCCEA. Mrs. Nordby, Mr. Hall and Mr. Christiansen agreed to meet on December 7th at 10:00 am to work on such alignment.

4. Other Items for Discussion

Discussion was also held related to Health Insurance and the cost savings and potential cost sharing resulting from some employees' election to move from a standard PPO policy to a High Deductible policy. Mr. Christiansen agreed to gather additional information for the Board and LCCEA to review and consider.

5. Scheduling of Next Meeting

- a. Nordby/Hall/Christiansen - December 7, 2021 (10:00 am)
- b. Meeting #4 - Tuesday, December 14, 2021 (7:00 am)

Meeting adjourned at 7:41 pm.

Agenda Prepared by:
Jeremy Christiansen, Superintendent

By _____
for Laurel-Concord-Coleridge Board of Education

By _____
for Laurel-Concord-Coleridge Education Association

**Negotiations for 2022-2023
LCC Board of Education and LCC Education Association
November 16, 2021 - 6:00 pm
Boardroom - Laurel Campus
Meeting #3**

Construction Project Partner Meeting Minutes

(Most recent meetings and notes are positioned at the top of the document.)

TUESDAY, DECEMBER 7, 2021

7:00 AM - 8:10 AM

PRESENT: Jay Hall, Dustin Thompson, Grant Settje, Scott Taylor, Andrew Okuma, Bob Soukup, Jeff Bermel, Jeremy Christiansen, Ken Swanson, Paige Parsons, Mark Leonard

ABSENT: John Wieser, Steve Thiele

NOTES:

- **CWP Architects**

- Bob reported that he had completed meeting with staff groups and plans to meet with a few more in the coming weeks as they work to finalize designs (e.g. Ag, STS, kitchen, etc.)
- Shared samples of the metal paneling. Looking to use a product that includes seams to avoid “oil paneling” or buckling effect. Looked at the terra cotta (orange) color as well as a blue color. Board is to meet next Monday to discuss color themes. Plan also would be to flip flop color themes (orange - HS; blue - Elementary).
- Brought a brick sample for comparison with existing brick.
- Discussed mechanical systems including: water heaters and boiler systems
- Shared changes to the Multipurpose Room space (bathrooms, showers, storage, hoops, etc.)
- Shared considerations for Music Room - space for risers, double door access, mirrors/curtain.
- Discussed north parking, grade/slope and fencing concerns and options. Asked Bob to design a fence line and gates along the north practice field.
- Shared modifications to the HS admin suite area.
- Added some additional space to the cold/freezer storage area for beef/pork.
- Classroom designs and discussions about electrical access - additional outlets in rooms added.
- Redesigned computer/tech lab (Marcus/Shasta) with reconfigured storage off of the elementary commons area.
- Discussed additional storage for athletic equipment attached to the north face of the building. Bob will add into the design.
- Discussed concession space, elementary classrooms, lockers, nurse/health space, etc.
- Bob is proposing an addition of an interior veneer to door height in the STS area for durability.

Construction Project Partner Meeting Minutes

(Most recent meetings and notes are positioned at the top of the document.)

- Parking - 145 new stalls (9x18)
- How many cars are in a high school lot on any given day? Staff lots?

- **Hausmann Construction**
 - Budgets coming in from subcontractors. Looking for revised budgets by the end of the week.

- **DA Davidson**
 - Beginning discussions about bond issuance in January/February. Some lower interest rates due to the omicron variant.

ACTION ITEMS:

- Next meeting will include revised budget figures.

NEXT MEETING DATE:

- **TUESDAY, DECEMBER 21, 2021 @ 7:00 AM**

TUESDAY, NOVEMBER 16, 2021

7:00 AM - 8:06 AM

PRESENT: Scott Taylor, John Wieser, Andrew Okuma, Ken Swanson, Bob Soukup, Jay Hall, Jeremy Christiansen, Jeff Bermel, Paige Parsons, Dustin Thompson

ABSENT: Grant Settje, Steve Thiele, Mark Leonard

NOTES:

- **CWP Architects**
 - The Design Development package was submitted to Hausmann and the school this past week.
 - Updated Exterior Elevations
 - West Elevation - Materials: brick (matching to occur); burnished block (decorative); metal panel (around windows, higher elevations); color highlight (blue, orange)
 - Question about metal panel and weather durability - would be fine with pea/gravel-size, but larger would likely cause some damage.

Construction Project Partner Meeting Minutes

(Most recent meetings and notes are positioned at the top of the document.)

- South Elevation - Materials: brick, windows into elementary cafeteria (considering design film to shield; shop - overhead doors, metal panel
- East Elevation - Materials: Community Learning (in fill doors, different brick); Elementary with highlight color, metal panel, existing brick
- North Elevation - Materials: signage for new gym entrance;
- Proposed Design Concepts
 - Renderings of color-based blue and orange lowered ceilings
 - Renderings of elementary, science labs, HS commons, EL commons
- Finishes
 - Carpet (tiles)
 - Vestibules - darker, rougher
 - Orange and Blue accent colors (bold accent)
 - Majority - orange and blue (subtle colors)
 - **Specify an extra 5% for replacement (attic stock)
 - Acoustical Treatments (felt/turf product) - commons areas
 - Ceilings
 - Acoustic Ceilings (2x2) do not sag as much
 - Tile Areas
 - Neutral Gray field tile with accent colors (gray, soft blue)
 - LVT Tiles - no waxing, easy to clean, gray palette with accent colors (orange and blues)
 - Ramps
 - Sheet Good product - with slip resistance (coefficient of friction)
 - Nurses Areas - LVT wood grain look
 - Door Colors - two options (one to match existing and one new color)
 - Casework and Countertops
 - Faces - gray, counter tops light cream
 - Solid Surface for Admin Counter (raised transaction top)
 - Paint Systems -
 - Main Wall colors - lighter gray/cream
 - Door frames - darker
 - Accent colors
 - Elem may have more color accents
 - Kitchen
 - Flooring - shared several options;
 - Wall Panel -
 - Kitchen - Ceiling mold resistant
 - Multipurpose Flooring - sports flooring (can be striped)

Construction Project Partner Meeting Minutes

(Most recent meetings and notes are positioned at the top of the document.)

- Fitness Area - athletic rubber floor; turf area
 - Question - Can the existing flooring be reused from current to the relocated, new area?
- Commons Areas
 - Designs and Patterns for Flooring Design

****Decisions to be made as part of upcoming meetings (staff, specialty areas, TBG, A&D)**

- Technology: TVs with marker boards on each side; Projectors on markerboards; Touch Screen, etc.
- Doors - side window or not
- Bathrooms - Design - Handwashing
- PK Flooring Design
- Time Capsule
 - Capture of Elements of the Old HS Building?
 - Auction of old materials
- Board needs to discuss color schemes and accents?
 - TBG Committee Meeting prior to December meeting; Discussion at Board Meeting
 - Parking Planning and Entrances (staff, kids, visitors, handicap, etc.)
- Admin - Need to identify existing furniture to keep by building;
 - Ken - Trophy Cases and Displays

Hausmann -

- DD Plan Design - Budget update by December 13th

ACTION ITEMS:

- **Schedule TB&G Committee Meeting prior to December Board meeting**

NEXT MEETING DATE:

- **Tuesday, December 7, 2021**

TUESDAY, NOVEMBER 2, 2021

7:00 AM - 7:50 AM

Construction Project Partner Meeting Minutes

(Most recent meetings and notes are positioned at the top of the document.)

PRESENT: Bob Soukup, Jeremy Christiansen, Scott Taylor, Grant Settje, Ken Swanson, Paige Parsons, Mark Leonard, John Wieser, Andrew Okuma, Jeff Bermel, Dustin Thompson

ABSENT: Jay Hall, Steve Thiele

NOTES:

- **CWP Architects**

- Bob shared several photos and discussions from the recent school site tours (Nov 1st - Elkhorn North, Papillion-LaVista South, Milford, Tekamah-Herman)
- Bob displayed and talked through the most recent updates to the site plan. Focus areas were modifications to parking (allowing for semi truck traffic), electrical service discussions (city will cover cost of service location at about \$40K).
- Also discussed the desire for an Ag classroom to have access to a kitchenette space. Located next to Sped classroom and may shift location of kitchenette.
- Bob discussed phasing with elementary commons area and serving both EL and HS out of HS commons area during Phase 2
- Discussed Ramp Systems and Flooring finish
- Discussed Building Elevations and some sample finishes
- Dustin mentioned skin/highway facing side of the existing library.

- **Hausmann Construction**

- Pricing portable classrooms (rental and purchase)

ACTION ITEMS:

- None

NEXT MEETING DATE:

- **Tuesday, November 16, 2021 - 7:00 am**

TUESDAY, OCTOBER 19, 2021

Construction Project Partner Meeting Minutes

(Most recent meetings and notes are positioned at the top of the document.)

7:00 AM - 7:54 AM

PRESENT: Bob Soukup, Steve Thiele, John Wieser, Andrew Okuma, Jeremy Christiansen, Scott Taylor, Mark Leonard, Jeff Bermel, Ken Swanson, Dustin Thompson, Paige Parsons, Jay Hall

ABSENT: Grant Settje

NOTES:

- **CWP Architects**

- Recent walkthrough with Sean from Hausmann and John from Fire Marshal's Office to be proactive. Good news. Only 11 things noted, relatively simple (doors propped open, exit signs, emergency lighting functional, stairs/handrails, stage storage area to be smoke tight - walls and doors, main gym magnetic door closers). Most of what is staying is in good condition as far as life safety.
- Reviewed several phasing adjustments and discussion: south parking lot to allow for semi truck traffic; moving the chiller, etc.
- Electrical Service - currently have 3 services entering facility (chiller,
 - Wanting to change to a higher voltage (480v), easier to knock it down to 240 if necessary.
 - Bob and Steve meeting with the City (Mark McCoy et al) regarding electrical service. City is also working to adjust the electrical grid for the city.
 - Shift of location of Main Electrical Room (next to Tech area and Library), Utility Transformer and Generator (outside of STS area, near dust collectors).
- HVAC - looking at roof-top units (natural gas), still with internal controls
- Alternate Learning Spaces: Fire Marshall will want to inspect Auditorium and Fire Hall prior to occupancy (egress, etc.)
- Kitchen Layout (proposed): specialist met with Dorothy to further discuss plans
- QUESTION/NOTE: Public access to sink space, counter space, microwave, condiment access, water coolers, etc.
- Next set of plans (DD) should be early November (5th or 12th). Building exterior envelope will need to be set to allow for structural engineer plans and early steel bid packages.

- **Hausmann Construction**

Construction Project Partner Meeting Minutes

(Most recent meetings and notes are positioned at the top of the document.)

- Budget based on Schematic set of designs
- Overall where we would expect to be at this early stage - about 5% to 6% over the \$25 million (\$26.8 million)
- Also carrying a higher contingency (7% plus 3% for materials escalation)
- Soils issues revealed: Most areas 3 feet of cut; under the multipurpose room will need to have a deeper foundation.
- Did receive subcontractor input, specifically for mechanical and electrical areas. Do expect the mechanical area to be reduced as designs are finalized.
- Plan to request RFPs and get mechanical, electrical and plumbing subcontractors on board earlier than later to leverage their expertise and creativity. Those subcontractors will submit maximum (GMPs) for their work to be reviewed and accepted by the Board.
- QUESTION: At what point does the Board need to be looking at project adjustment(s) to fit within the project budget? Answer: Not today. This estimated overage is in a good spot right now. Not at a time where we need to look at adjusting square footage, etc.
- Recommending 12-in block and not pre-cast due to supply issues, as well as some cost savings. Timing of block laying work will not require additional costs for heating, etc.

ACTION ITEMS:

- Bob and Steve are meeting with City of Laurel representatives today, Tuesday, October 19th, at 11:00 am.
- Steve and Matt will go through the updated budget line-by-line with Jeremy

NEXT MEETING DATES:

- **Tuesday, November 2, 2021 - 7:00 am**

TUESDAY, OCTOBER 5, 2021

7:00 AM - 7:50 AM

PRESENT: Bob Soukup, John Wieser, Andrew Okuma, Jeremy Christiansen, Steve Thiele, Jay Hall, Paige Parsons, Ken Swanson, Grant Settje, Dustin Thompson, Jeff Bermel

ABSENT: Scott Taylor, Mark Leonard

NOTES:

Construction Project Partner Meeting Minutes

(Most recent meetings and notes are positioned at the top of the document.)

- **CWP Architects:**

- Friday, October 8th - Deputy State Fire Marshall will be on site for initial inspections of existing buildings that will remain, plus the elementary. Report will help to avoid issues throughout and at the end to avoid surprises. Later, the plans are submitted to the State Fire Marshal's office (likely December) for review and approval. Recommended changes can be considered.
- Friday, October 8th - Alvine Engineering to meet with architect and Dorothy Patefield regarding initial kitchen design.
 - Proposing two separate serving spaces and lines (HS and Elem) for now and for future MS considerations ???
- Monday, October 11th - Structural Engineering
- Shared West Elevation options with consideration of masonry, brick, metal panels, window sills, lighter colors/darker colors, etc.
 - Question about color of the precast.
 - Other considerations: block, effice (sp?), due to lead times of precast
- Design Development (scheduled for end of November): will want to have a good sense of design direction.
- Electrical and Data Closets -
 - Consideration for custodial storage
 - Comparison of current storage vs proposed storage
- Heating/Cooling:
 - New - closed loop, heat pump system
 - Use and maintain chiller - for elementary (relocated to the North of MP/Gym; Screened from highway); May need to install a platform
- Utility Switches must be located in close proximity to the Utility Transformer on the West side. Maybe consider moving to the North side? Consider cost.
- Consolidation of Existing electrical services, plus subpanels throughout
- Floor Finishing Plans
 - Ramp Areas - not recommended for an LVT (luxury vinyl tile) due to safety and slippage concerns (LVT - does not require waxing).

(Floor Finishing, continued)

- Transitions? Mixing of flooring materials?
- Will come back with some specific finish recommendations and samples
- Question about Plumbing and Chase Access - space to access for larger bathrooms; panel access for smaller bathrooms
- Question about MP Room and athletic events; not standard size access. Estimated to need to almost double and nearly \$1.5 million

Construction Project Partner Meeting Minutes

(Most recent meetings and notes are positioned at the top of the document.)

- **Hausmann Construction**
 - No budget update today; Waiting still on feedback from some vendors
 - Projections for bid preparation and meeting with local subcontractors - January timeframe

ACTION ITEMS:

- None

NEXT MEETING DATE:

- **Tuesday, October 19, 2021 at 7:00 am**

TUESDAY, SEPTEMBER 21, 2021

7:00 AM - 8:03 AM

PRESENT: Bob Soukup, Scott Taylor, John Wieser, Andrew Okuma, Jeremy Christiansen, Mark Leonard, Steve Thiele, Jay Hall, Paige Parsons, Ken Swanson, Grant Settje, Dustin Thompson

ABSENT: None

NOTES:

- **Wayne State College - Greg Vander Weil and the ITE-326 Technology Lab Design, Care and Maintenance class**
 - Tuesday, October 5th - 2:00 pm at WSC
 - Assignment: "Next step for LCC-STC lab is to have prepared a CAD drawing to show during your presentation to the LCC folks and a printed version large enough for them to see and take notes on as you present.
 - See and hear what they have put together. Also include a typed summary of major thoughts on why the lab is designed in the manner chosen.
 - Greg is pretty impressed with efforts after meeting with them one on one and talking details with each design concept.
- **Bob Soukup, CWP**
 - Schematic Designs - set of drawings and narratives.
 - Adjustments to Design:
 - Creation of a delivery option for custodial and kitchen. Provides for an overhead door option. Provides space for small equipment (side-by-side and bobcat). Provides for designated, screened space for shop ventilation system, trash receptacles, etc. Size (23x33)

Construction Project Partner Meeting Minutes

(Most recent meetings and notes are positioned at the top of the document.)

- Note: Consideration of semi-truck backing (radius, no parking spaces, etc)
- Demolition Thoughts
 - From the south side of the stage and nearly all of the existing high school.
 - Would keep kitchen and cooking ability through Phase 1
- Phase 1 Benefits
 - Include initial steel work on elementary new construction
- Plans once completed will be submitted to the City for related permits and to the Fire Marshal for plan review and approval.
- Plans will be refined to include four areas (A - D).
- Guidance Office relocation to provide greater access to students, including a hallway corridor, as well as conference room. More adjustments to come.
- HS Sped - including a Life Skills program space (kitchenette, laundry, etc.)
- Kitchen - Alvine Engineering working on designs.

- Elementary Areas:
 - Reduced “activity space” which then shifted bathroom and plumbing plans, allowing for additional storage and utility space.
 - Adjusted transition from gym hallways, providing for more accessible mental health space.
 - Discussed some of the elevation changes
- Discussion regarding Doors and Access at Elementary/Main Entrance, Learning Center, Preschool, etc.
- Discussion about Storm Shelter space
 - Alvine is working with CWP to assure code requirements and FEMA rating (e.g, restrooms within structure, access to water
- Reviewed other section areas.
- Shop/STS Area: overhead door south facing. Consideration of location
 - Opportunity to go see current projects/tours:
 - PapLV?
- **Hausmann Construction - Steve, John, Andrew**
 - As designs continue to be finalized, cost estimates will be revised.
- **Accountability & Design Committee**
 - First Meeting - Wednesday, September 29th - 7:00 pm (Library Conference Room)
 - Membership nearly finalized (right at about 20 members)

ACTION ITEMS:

- None

NEXT MEETING DATE:

- TUESDAY, OCTOBER 5, 2021 @ 7:00 AM

Construction Project Partner Meeting Minutes

(Most recent meetings and notes are positioned at the top of the document.)

TUESDAY, SEPTEMBER 7, 2021

7:00 AM - 8:00 AM

PRESENT: Dustin Thompson, Jay Hall, Scott Taylor, Grant Settje, Bob Soukup, Steve Thiele, Jeremy Christiansen, Ken Swanson

ABSENT: John Wieser, Paige Parsons

NOTES:

- **Bob Soukup, CWP**

- In the schematic design phase right now - verify the plan, refine room sizes, etc.
- Stacy and Will have been going through existing structures to verify accuracy of floor plans, measurements, etc.
- Staff Interviews conducted during the past few weeks. Concluding today 9/7.
- Note re: door access to the Public Library (need to consider door access/entrance)
- Bob shared input and some initial adjustments to consider for design modification.
- HS Sped - one side may have a life skills component and small group space work
- Consider the location of the Guidance Office to allow for student access and visibility.
- Question - what will the underside of the building look like? Cement slab with utilities and pipes buried. Future consideration of pipes and access locations for cleanout, etc.
- Question - consider installing conduit to specific locations for future access and needs (e.g., Ag, Industrial Tech)
- Question/Discussion regarding north parking, access to playground (stairs/ramp), fencing considerations.
- Question regarding Fiber Optic line/connection coming into building (west)
- Comment: Regarding Roof Drainage. Request to keep drainage underground.

- **Steve Thiele, Hausmann**

- Material Availability - Recent conversation with Bob and a structural engineer regarding a few early bid packages (steel, pre-cast, bar joists, etc.) in next 60-75 days.
- Schedule and Phasing
 - Need some additional information regarding sanitary origination locations

Construction Project Partner Meeting Minutes

(Most recent meetings and notes are positioned at the top of the document.)

- Focus on temporary and having usable classroom spaces
- Estimated Start - April/May 2022 ... 20 months (if 2 phase project) ...
Complete December 2023

ACTION ITEMS:

- Bob has information to share regarding Soil Sampling
- Bob will share a JEO survey map with the City of Laurel and ask them to markup locations of water mains and sewer mains on school property.
- Jeremy to continue work with City of Laurel regarding Land Acquisition

NEXT MEETING

- TUESDAY, SEPTEMBER 21, 2021 (7:00 AM)



Laurel-Concord-Coleridge School

Board of Education Committee Meeting Minutes

Board Committee: Policy Committee	Meeting Date: December 1, 2021
Meeting Location: HS/Elem Board Conference Room	Meeting Start Time: 6:45 am Meeting End Time: 8:00 am
Participants: Angela Johnson, Dan Kuhlman, Jay Hall, Dustin Thompson, Jeremy Christiansen, Ken Swanson, Mark Leonard Absent: None	
Agenda 1. NEW Policy 4270: Extra Duty and Extended Contract Assignments for Certificated Staff The Nebraska Public Employees Retirement System has recently changed their reporting requirements for full-time teachers who also perform extra duty assignments. Many schools have been deeply dissatisfied with these new reporting options and reached out to us to find some other options. School attorneys have worked out a policy solution which NPERS has agreed will meet their new requirements. NPERS has indicated that if districts decide to adopt this policy and issue these extra duty assignment letters, the system will not require any additional record-keeping or reporting. NPERS will also allow this solution to be retroactive back to the beginning of the 2021-22 school year. (If our district adopts this approach, our Business Managers will make the following note when submitting the employer report at the end of the year: "new extra duty cycle June to May.") Again, this option is only available for teachers (not classified staff) who are full-time (expected to work more than 1,100 hours per contact year). This policy is OPTIONAL ; if adopted, it must be implemented with the assignment letter (4271). 2. EXISTING Policy 1100: Community Use of School Facilities Facility improvement project efforts will result in the need for review and possible revision of the current Community Use of School Facilities policy. <ul style="list-style-type: none">● Application for Use of School Facilities<ul style="list-style-type: none">○ Insurance Requirement○ Associated Fees (Needs to be developed by Admin)● Kitchen Use Checklist● Groups that have used facilities during past few years:<ul style="list-style-type: none">○ City Rec. - VB & BB Fundamentals, Practices, Leagues, and Tournaments○ "Old Man" Basketball League○ Alumni VB & BB tournament weekend○ PTO - Literacy Night, Son/Daughter/Mother/Father dance	

- Post Prom
- Alumni Banquet (summer)
- End of sports season banquets (hosted by parents)
- Awana
- Girls on the Run
- Learning Tree Preschool Graduation
- Fundraisers:
 - Camp Assurance Soup Supper
 - Individual (Kick Ball Tournament)
 - Family (Concert)
- Use of School Equipment by Community?
 - Lift, Risers, Stage, etc.
- **Policy 4016: Use of School Facilities and Equipment by School Employees**

3. Fitness Center Access (Laurel and Coleridge Campuses)

The facility improvement project to include a new, updated Fitness Center at the Laurel Campus will require the committee to review and potentially revise the current usage and membership rules and guidelines.

- Rules and Guidelines for Membership (e.g., age restrictions, application, renewal)
 - i. Membership Levels:
 - 1. Individual - Current \$10/mo or \$100/yr
 - a. Recommend change to \$15/mo or \$150/yr
 - 2. Family - Current \$10/mo or \$100/yr
 - a. Recommend change to \$15/mo or \$150/yr
 - ii. Age Restrictions
 - 1. Current - Children under age 12 (7th Grade) may not use fitness equipment. All minors under age 19, with family membership access, must be accompanied by an adult member (age 19 or older).
 - 2. Recommended - Children under 12 (7th Grade) may not use fitness equipment. All minors under age 12 (7th Grade), with family membership access, must be accompanied by an adult member (age 19 or older).
 - iii. Hours of Public Access
 - 1. Mon - Fri (5:00am-7:15am; 10:30am-2:00pm; 4:00pm-11:00pm)
 - 2. Sat-Sun; Non-School Days (5:00am - 11:00pm)
 - iv. Supervision
 - 1. Not recommending staffed supervision (with reduced) hours at this time. May need to be considered. If so, rates will need to increase.
- Fitness Center Membership Contract

4. School Response to Crisis/Tragedy/Emergencies (Student/Family; Staff/Family)

Our Administration is currently working through this topic and wanted to engage the Policy Committee in this discussion also. We are considering our school district's response to student or staff member (and/or their families) crises, tragedies or emergencies.

- We have not provided any school resources or funds in response.

- We connect with the individual/family to share concern, to gather information that may be shared internally or externally, to identify any specific needs (educational or otherwise), and to share community resources and referrals (e.g., ministerial association).
- We promote outside groups' benefits using school website, social media posts.
- Fundraisers and Benefits:
 - Student or Student Group/Team Initiated
 - Limit to 2 and Encourage groups to partner/collaborate
 - Staff Initiated
 - Parent/Community Initiated

5. Paraprofessional Appraisal Tool/Process Development

6. Other Items for Discussion

Discussion (Topics and Notes)	Follow Up (Who's Responsible/Timeline)
<p>1. NEW Policy 4270: Extra Duty and Extended Contract Assignments for Certificated Staff</p>	<p>Discussed rationale of policy development and option to adopt this policy as negotiated by school attorneys and the retirement system. Jeremy noted that employees already receive written notice of their assigned extra duties prior to the start of each school year, however, we would add this new form to such notification. Committee recommends passage of the new policy and the administrative regulation. Jeremy will include for first reading consideration at the December meeting.</p>
<p>2. EXISTING Policy 1100: Community Use of School Facilities</p>	<p>The committee was asked to review current, existing policy related to facility usage in light of the new and renovated facilities in the near future. No significant concerns were noted with the current policy. Some discussion held related to community requests to use equipment (risers, lift, etc.). Discussion held regarding the liability insurance requirement. When required, the school has been able to work with our local insurance agent to get an additional certificate of insurance for the event, typically at a cost of \$50. The committee directed Jeremy to reword the facility use agreement to reflect this option as applicable. Changes will be brought to the full board for consideration at a future meeting, perhaps as early as January 2022.</p>
<p>3. Fitness Center Access (Laurel and</p>	<p>The committee was asked to review current,</p>

Coleridge Campuses)	existing policy related to Fitness Centers and community/student access in light of the new and renovated facilities in the near future. Jeremy shared administrative recommendations related to membership cost increases as well as to a modification in the age and supervision expectations (see agenda notes). Changes will be brought to the full board for consideration at a future meeting, perhaps as early as January 2022.
4. School Response to Crisis/Tragedy/Emergencies (Student/Family; Staff/Family)	Discussion was held. No recommendations necessary at this time.
5. Paraeducators Appraisal Tool/Process Development	Jeremy and Ken noted that the administrators are working with a committee of paraeducators on revising and developing an appraisal tool and process. More information will be shared with the Board as this develops.
6. Other Items for Discussion	No other items were discussed.

Minutes recorded by: Jeremy Christiansen

APPLICATION FOR USE OF SCHOOL FACILITIES Laurel-Concord-Coleridge School

Name of Organization Making Request: _____ Date: _____

Type of Organization and Type of Activity or Event

- _____ Event or activity that is designed to service students of the District or which is related to any function of the District, including approved school-community associations and school-affiliated non-profit groups. *Describe:* _____
- _____ Tax-supported agency such as educational entity or unit of city, county or state government. *Describe:* _____
- _____ Nonprofit community agency such as a private educational agency. *Describe:* _____
- _____ Group in which the majority of the members reside within the District. *Describe:* _____
- _____ Other. *Describe:* _____

Facilities Requested. Building: _____ Areas: _____

Dates & Times Requested:

Dates (From – To)	Time (From – To)	Repeating	# Wks.
_____	_____	Yes No	_____
_____	_____	Yes No	_____
_____	_____	Yes No	_____

Details of Use (Attach an additional explanation if needed)

Describe the Type of Activity or Event: _____

No. of Anticipated Users and Spectators: _____ Concessions/Food Served: Yes No Describe: _____

Set Up or Tear Down Required by District: _____

Type of Cleaning Required During and Afterwards: _____

Special Equipment to be Used (District & Organization): _____

Fees (To Be Completed by Superintendent or Designee)

Type	Amount
Processing	_____
Access	_____
Custodial	_____
Kitchen	_____
Special Equipment	_____
Monitoring	_____
Security	_____
Total	_____

Advance Deposit	\$ _____
Date Deposit Due	_____

Applicant shall procure, at its own expense, a Comprehensive General Liability insurance policy naming the District as an additional insured. This policy shall be written with a minimum of \$1,000,000 Combined Single Limit per occurrence. A Certificate of Insurance evidencing coverage must be submitted prior to the Applicant's use.

Insurance requirement waived: Yes No (for school official to complete)

Policy Compliance and Acceptance of Liability

This application is subject to the terms of the Board's "Community Use of School Facilities" policy. The terms and conditions of that policy are incorporated into this application by this reference. Applicant accepts all such terms and conditions.

We have read, understand and agree to abide by the policies, rules and conditions on the use of these facilities on this form and in Board Policy. We understand that we are accepting the use of the facility from the Laurel-Concord-Coleridge School with no assurances or guarantees relative to their condition. It shall be our responsibility to check the facility to see that it is safe for our intended use. We take full responsibility for the facilities while they are being used by our group and will make full restitution for any and all damages which may occur while our group is using the facility. We agree to indemnify and hold the school district harmless for any and all accidents and injuries to ourselves or others while we are using the facility regardless of the negligence of the school district or its personnel. We assume full responsibility and liability for any injuries.

Name, Position

Signature

Date

Name, Position

Signature

Date

Laurel-Concord-Coleridge School
Kitchen Use Checklist

Kitchen requested by: _____ Date requested: _____

Activity used for: _____

Kitchen approval: _____

Administrator approval: _____

	Tasks	Initials after completed
1.	All dishes, pots, pans, and utensils are cleaned and stored properly.	
2.	All sinks are cleaned & sanitized after use.	
3.	All counters are cleaned & sanitized after use.	
4.	Trash can is emptied into outside dumpster.	
5.	Sweep and mop floors.	
6.	If used: Salad bar is cleaned and sanitized.	
6.	If used: Dishwasher cleaned after use.	
7.	If used: Can opener cleaned & sanitized after use.	
8.	If used: Steam table cleaned & sanitized after use.	
9.	If used: Mixer cleaned & covered.	
10.	Kitchen is checked and locked.	

Comments/broken items/issues:

APPLICATION FOR USE OF SCHOOL FACILITIES Laurel-Concord-Coleridge School

Name of Organization Making Request: _____ Date: _____

Type of Organization and Type of Activity or Event

- _____ Event or activity that is designed to service students of the District or which is related to any function of the District, including approved school-community associations and school-affiliated non-profit groups. *Describe:* _____
- _____ Tax-supported agency such as educational entity or unit of city, county or state government. *Describe:* _____
- _____ Nonprofit community agency such as a private educational agency. *Describe:* _____
- _____ Group in which the majority of the members reside within the District. *Describe:* _____
- _____ Other. *Describe:* _____

Facilities Requested. Building: _____ Areas: _____

Dates & Times Requested:

Dates (From – To)	Time (From – To)	Repeating	# Wks.
_____	_____	Yes No	_____
_____	_____	Yes No	_____
_____	_____	Yes No	_____

Details of Use (Attach an additional explanation if needed)

Describe the Type of Activity or Event: _____

No. of Anticipated Users and Spectators: _____ Concessions/Food Served: Yes No Describe: _____

Set Up or Tear Down Required by District: _____

Type of Cleaning Required During and Afterwards: _____

Special Equipment to be Used (District & Organization): _____

Fees (To Be Completed by Superintendent or Designee)

Type	Amount
Processing	_____
Access	_____
Custodial	_____
Kitchen	_____
Special Equipment	_____
Monitoring	_____
Security	_____
Total	_____

Advance Deposit	\$ _____
Date Deposit Due	_____

Applicant shall procure, at its own expense, a Comprehensive General Liability insurance policy naming the District as an additional insured. This policy shall be written with a minimum of \$1,000,000 Combined Single Limit per occurrence. A Certificate of Insurance evidencing coverage must be submitted prior to the Applicant's use.

Insurance requirement waived: Yes No (for school official to complete)

Policy Compliance and Acceptance of Liability

This application is subject to the terms of the Board's "Community Use of School Facilities" policy. The terms and conditions of that policy are incorporated into this application by this reference. Applicant accepts all such terms and conditions.

We have read, understand and agree to abide by the policies, rules and conditions on the use of these facilities on this form and in Board Policy. We understand that we are accepting the use of the facility from the Laurel-Concord-Coleridge School with no assurances or guarantees relative to their condition. It shall be our responsibility to check the facility to see that it is safe for our intended use. We take full responsibility for the facilities while they are being used by our group and will make full restitution for any and all damages which may occur while our group is using the facility. We agree to indemnify and hold the school district harmless for any and all accidents and injuries to ourselves or others while we are using the facility regardless of the negligence of the school district or its personnel. We assume full responsibility and liability for any injuries.

Name, Position

Signature

Date

Name, Position

Signature

Date

Community Relations

Community Use of School Facilities

School facilities are primarily intended for the District's educational and extracurricular activity programs. School facilities are, however, made available for use by outside groups to further the interests of the District and the community. Use by non-school groups is allowed pursuant to an application process and is subject to the terms and conditions set forth in this policy.

1. Application for Use.

Outside groups that wish to use school facilities must submit a completed Application for Use form signed by a representative of the outside group who has authority to commit the outside group to the terms and conditions of the Application. The outside group, as Applicant, shall specify the nature of the intended use, the dates and times of the requested use, and the facilities for which use is requested.

The form shall be developed by the administration. The form shall include the statement that:

This application is subject to the terms of the Board's "Community Use of School Facilities" policy. The terms and conditions of that policy are incorporated into this application by this reference. Applicant accepts all such terms and conditions.

2. Acceptance of Application for Use.

Acceptance or rejection of applications shall be the responsibility of the Superintendent or the Superintendent's designee.

Applications shall not be rejected for any unlawful reason, including unlawful discrimination on the basis of race, national origin, gender, religion, disability, age, marital status, or veteran status, and including the applicant's legally protected exercise of constitutional or statutory rights.

The District's facilities are designated as nonpublic forums. Accordingly, applications shall not be accepted for:

- a. Uses that may conflict with or that disrupt the District's educational or extracurricular activity programs.
- b. Uses inconsistent with the mission of the District.
- c. Uses that present an unacceptable risk that the conditions of use set forth in this policy will not be adhered to; either due to the nature of the requested use or the character of the group or individuals within the group.
- d. Uses that present an unacceptable risk of damage or unacceptable wear and tear to facilities or equipment.

- e. Uses for outside commercial activities except with approval of the Board; and except for camps and other activities for high school students subject to and consistent with Bylaws of the Nebraska School Activities Association.
- f. Uses that involves gambling or games of chance.
- g. Uses that involves a group or activity which advocates or condones the violent overthrow of the Constitution or of the government.
- h. Uses that involve the meetings of secret clubs not open to members of the public.
- i. Non-community type uses such as wedding receptions, slumber parties, personal use and similar activities.

Applications for use of facilities may be denied based on unsuitability of the date or time of the requested use. Facilities will generally not be available for community use at times when school staff are not available to monitor the Applicant's use, such as on legal holidays; before 7:00 a.m.; after 10:00 p.m. and Sunday mornings prior to Noon.

Leases of school facilities require approval of the Board. As such, Applications that request long-term use of facilities in the nature of a lease will be denied.

Applications may be denied based on the determination of the Superintendent or the Superintendent's designee that the Applicant does not have the financial ability or financial responsibility to pay fees or expenses or to reimburse the District for any damages that may be sustained to facilities or equipment or any liability that may be created by the use.

When an Application conflicts with another Application, the Applications will be accepted according to the following priority order:

- a. Events or activities that are designed to service students of the District or which are related to any function of the District, including approved school-community associations and school-affiliated non-profit groups.
- b. Tax-supported agencies such as educational entities or units of city, county or state government.
- c. Nonprofit community agencies such as private educational agencies.
- d. Groups where the majority of the members reside within the District.

For use conflicts within each group, priority will be given to the first to submit their Application; provided that the Superintendent or the Superintendent's designee may approve an Application that is not first-filed if the other Applicant's use could be feasibly changed to a non-conflicting time or area.

Applications that are accepted may not be assigned or transferred to another outside group.

Applications that are accepted are subject to cancellation by the Superintendent or the Superintendent's designee. Cancellation will occur in the event the administration reasonably determines:

- a. Any of the reasons for non-acceptance of an application exist.

- b. The Applicant fails to meet any term or condition required prior to the use. This includes but is not limited to failure of the Applicant to pay required fees or deposits or failure to show evidence that any required insurance is in place.
- c. Circumstances make the use unsuitable. This includes but is not limited to:
 - i. The condition of the facilities being unsafe. For example, the presence of snow, ice, fallen limbs or other potential hazards that the school would not otherwise clear prior to the activity or event. The Applicant may request that the District clear the hazards such that it may proceed with its activity or event. If the District agrees to do so, the Applicant shall be responsible for all costs incurred by the District in clearing the hazard.
 - ii. School staff being unavailable to monitor the use or to provide set-up or clean-up services where the District has accepted responsibility for such.
 - iii. The need to use the facilities for a school activity or purpose.

Generally, if school is closed on the date of the Applicant's intended use due to inclement weather or hazardous conditions, the Applicant's use will be cancelled.

The Applicant shall remain responsible for fees or expenses, and any deposit that has been received by the District shall be forfeited and be kept by the District, if cancellation occurs because of the fault of the Applicant. Otherwise, the District will return any deposit that has been received by the District. The District will in no event be responsible for any damages, expenses, or losses incurred by the Applicant or any person arising from the cancellation.

An Applicant may withdraw its Application at any time prior to acceptance. An accepted application may be withdrawn by the Applicant, subject to approval of the Superintendent or the Superintendent's designee. Approval is subject to the conditions that the Applicant has given reasonable advance notice (ordinarily, at least 48 hours) and that the Applicant reimburse the District for any expense the District has incurred.

3. Conditions of Use.

The conditions for use are as follows:

- a. Compliance. Applicant agrees to:
 - i. Comply with all local, state and federal laws, including health and fire codes.
 - ii. Comply with Board policies concerning non-discrimination and the use of school facilities.
 - iii. Comply with reasonable administrative rules related to use of facilities and the requests of school officials related to the Applicant's use of the facility.
- b. Disclaim School Sponsorship. The District does not sponsor or endorse the Applicant or the activity or event conducted by the Applicant. To ensure that the public understands this fact, the Applicant agrees to not make any statements suggesting such sponsorship and to publish statements of non-school sponsorship in such form and manner as the administration may request.
- c. Supervision. Applicant agrees to provide appropriate supervision of the activity or event in all respects, including supervision reasonably necessary to ensure that no person participating in

or attending the activity or event:

- i. Is presented with conditions that pose an unreasonable risk of personal injury or damage to personal property.
- ii. Enters any area of the school facilities that the Applicant has not been given permission to use, or accesses any school records.
- iii. Engages in the use of tobacco, alcohol, or illegal drugs, or is under the influence of alcohol or illegal drugs.
- iv. Possesses a firearm or a weapon.
- v. Engages in disorderly, lewd, or lascivious conduct.
- vi. Engages in any criminal behavior.

Applicant shall remove any person from the activity or event who engages in any of the above listed conduct. Applicant agrees to report to the school administration by the close of the next business day the identity of any person who engaged in any of the above listed conduct and the details of the conduct. If the offending person is a student, the report shall be made immediately.

In the event the school administration determines that the nature of the activity or event warrants the presence of security services, Applicant agrees to provide such security services.

Applicant agrees to ensure that all persons attending its activity or event are off school grounds at the end of its time of permitted use, except for students or school staff who are authorized to remain for a school-related purpose.

d. Condition of Premises. Applicant agrees to:

- i. Conduct a reasonable inspection of the premises prior to the activity or event to ensure that the premises are safe for the intended use. In the event of any unsafe condition, Applicant shall notify an administrator. In the event the unsafe condition is not corrected prior to the activity or event, the Applicant shall postpone or cancel the activity or event.
- ii. Not use or allow any school equipment to be used without express approval of school administration.
- iii. Not bring or allow others to bring food or beverages on to school grounds without express approval of school administration.
- iv. Not bring or allow others to bring or use any flammable items (including candles or incense) or any volatile chemical or any explosive.
- v. Not use any electrical equipment that has been brought onto the premises without express approval of school administration.
- vi. Not allow the wearing of street shoes or shoes with black soles on gym floors or other protected surfaces.
- vii. Not park or allow others to park in fire lanes or reserved spaces or in any manner inconsistent with the school's parking rules.
- viii. Not cause or allow others to cause damage to school facilities or equipment.
 1. In the event damages are sustained, Applicant accepts responsibility for reimbursing the District for the cost of repair or replacement.
 2. Applicant agrees that the school administration's determination that damage was sustained in connection with the Applicant's use, and of the cost of repair or replacement, is controlling.

3. Applicant shall immediately report to the school administration any damage to school facilities or equipment that occurs during the Applicant's use of school facilities that may present a risk of injury to students or any subsequent users. Any other damage shall be reported by the close of the next business day.
 - ix. Return the facilities in as good a condition as it was prior to use. This includes, without limitation, cleaning, removal of trash, and returning tables and chairs and other school property to their proper location. The clean-up shall be promptly completed. In the event the District provides the clean-up service, Applicant agrees to reimburse the District for the cost of such clean-up.
 - x. Remove any property brought in by the Applicant and by any person attending the activity or event. The District is not responsible for any personal property that is left on the premises.
- e. Financial Responsibility. Applicant agrees to:
- i. Procure, at its own expense, a Comprehensive General Liability insurance policy naming the District as an additional insured. This policy shall be written with a minimum of \$1,000,000 Combined Single Limit per occurrence. A Certificate of Insurance evidencing coverage must be submitted prior to the Applicant's use.
 - ii. The insurance requirement is subject to waiver by the Superintendent or the Superintendent's designee only in circumstances where the intended use presents very little potential for injury or damage and the activity or event is designed to serve the District's students or staff.
 - iii. Indemnify and hold the District, the Board, school employees and agents of the District harmless from any and all claims, demands, causes of action, or lawsuits for any death or personal injury or damage to property sustained during, caused by or arising out of the Applicant's use of school facilities.

4. Fees for Use.

The Superintendent or Superintendent's designee shall establish a daily use fee schedule that establishes rates for specific parts of the school facilities (that is, kitchen, auditorium, gymnasium, athletic field, classrooms, meeting rooms). The rates shall be reviewed on a periodic basis; with the review to occur no less than every two years.

The fee rates shall be in an amount sufficient to cover estimated staff time and direct costs associated with:

- a. Processing. Cost of processing the Application, postage, invoicing and coordination of the use.
- b. Access. Cost of providing access; such as unlocking doors before use and locking after use, turning lights on and off, and disarming/re-arming security systems.
- c. Custodial. Cost of providing custodial or maintenance services to prepare the facility for the use and for clean-up after the use.
- d. Kitchen. Cost of providing access to the kitchen facilities; as ordinarily any permitted use of the kitchen will require the presence of a member of the school's food service staff.
- e. Special Equipment. Cost of making special equipment available such as sound and lighting

set-up; as ordinarily any permitted use of special equipment will require the presence of a member of the school's staff who is familiar with proper use of the equipment.

f. Monitoring. Cost of administrative or other professional staff to monitor the Applicant's use to ensure compliance with the terms and conditions of the permitted use.

g. Security. Cost of providing security services when determined to be needed for the activity or event.

The fee schedule shall be applied evenly to all Applicants, with two exceptions:

a. A different fee may be assessed where the Superintendent or Superintendent's designee reasonably determines that the Applicant's use will require staff time or cause direct costs different than those used in establishing the fee schedule.

b. A fee waiver or reduced fee rate shall be given for use where the activity or event is designed to serve students of the District or children; such as approved school-community associations and school-affiliated non-profit groups and summertime sports leagues, sports camps, etc., that are subject to NSAA regulations.

5. Use Consistent with NSAA Bylaws.

Use of school facilities for activities that are subject to the Bylaws of the Nebraska School Activities Association (NSAA) shall be permitted subject to and in accordance with the NSAA Bylaws. Such use shall be consistent with this policy for non-school groups. Examples of acceptable use of school facilities for activities are:

a. Summer Leagues. There must be evidence that the organization or individual conducting the league has rented or leased the facility (for example, via an Application for Use) to prove the school is not involved in its sponsorship or funding.

b. Commercial Sport Camps/Clinics. School facilities for use by individuals, including the District's own coaches or other organizations for commercial camps/clinics or schools. Camps conducted by high school coaches shall be publicized as open to all area individuals wishing to attend and not limited to students from the coach's high school.

c. All-Star competition that involves graduated seniors.

d. Competitive meets and contests sponsored by non-school groups.

e. Facilities approved under the above stipulations include: gymnasiums, tracks, swimming pools, tennis courts, athletic playing fields, and baseball and softball diamonds.

Date of Adoption: August 10, 2015

Personnel – Certificated EmployeesExtra Duty and Extended Contract Assignments for Certificated Staff

This policy details the methods of payment for performance of extra duty and extended contract assignments by certificated staff members. Noncertificated staff should refer to their individual employment work agreements regarding service hours and payment for extracurricular sponsorship activities which may be assigned to the employee by the district.

Extra Duty Assignments

Certificated staff members may be assigned extra duties such as coaching a sport, sponsoring a student club, or directing other extracurricular activities. Extra duty assignments shall be assigned at the discretion of the Superintendent or his/her designee.

Full time certificated staff who are anticipated to work more than 1100 hours each school year are expected to work additional hours each month of the contract year in fulfillment of their extra duty assignments. Part-time certificated staff who are anticipated to spend fewer than 1100 hours in their regular teaching assignments each school year must track the hours they spend on extra duty assignments and submit those hours to the district Business Manager monthly.

Certificated staff covered by the collective bargaining agreement between the board and the local education association will be paid the salary amounts set in that contract for performance of their extra duties.

Subject to the other provisions of this policy, certificated employees assigned to extra duty assignments shall be paid in 12 equal installments beginning with the first regular pay period of the contract year in which the services will be rendered. The payment for exempt employees assigned extra duty sponsorship duties after the beginning of their contract for a given school year shall be distributed evenly across the remaining pay periods for the school year beginning with the first pay period following the assignment.

Certificated employees who are assigned extra duties will be informed of that assignment in an annual assignment letter.

In addition to their regular teaching duties, teachers with assigned extra duties will render service hours toward the performance of each of their extra duty assignments throughout the entirety of the contract year. This time should include tasks such as: continuously reviewing best practices for coaching/sponsoring your extra duty; determining any off-season professional development or meetings which you should attend; determining any pre-season or pre-event camps or activities which students should attend; supervising selected pre-season camps or activities; creating records and completing paperwork related to the extra duty; communicating with selected media outlets about the extra duty; training and preparing students prior to the beginning of the competition/activity/event schedule; reviewing or planning the competition/event schedule; studying film, selecting music or scripts, designing sets and costumes, arranging

choreography and otherwise preparing for the competition or season; scheduling student meetings and events; actively supervising participating students before, during and after the season/event; study of best practices in sportsmanship and student character growth; and any other identified duties.

In the event a certificated staff member is assigned an extra duty assignment after the beginning of the school year in which the activity occurs, the district will report the extra duty pay and hours to the Nebraska State Retirement System beginning in the month when the teacher undertakes his/her assignment.

In the event a certificated staff member's overall employment and/or extra duty assignment is terminated prior to the end of the school year, he/she will not be paid any remaining amounts for extra duty service and those hours will not be reported to the Nebraska State Retirement System.

Extended Contract Days

If a certificated staff member is assigned extended contract days, that assignment shall be included in his/her individual employment contract with the board of education. Staff shall be compensated for assigned extended contract days at the individual employee's daily contract rate calculated by dividing his/her regular salary by the number of contract days set by the board for all certificated teaching staff.

Unless otherwise directed by the administration, extended contract days shall be completed after the last regular duty day for teachers. Teachers must document their completion of extended contract days on the form provided by the office and submit that form to their direct supervisor at the end of each month.

Teachers assigned to extended contract days shall be paid for that assignment in 12 equal installments beginning with the first regular pay day of the contract year in which the services are rendered.

Date of Adoption: _____

Extra Duty Assignment Letter

Date

Certificated Employee's Name:

This letter is to inform you that the school district's administration has assigned you to perform the extra duties indicated below for the _____ school year. You will receive extra duty pay for each of these assignments as provided for in the district's negotiated agreement with the local education association. This extra duty salary will be paid in 12 equal installments beginning with the first regular pay period of the contract year in which the services will be rendered.

Assignment	Annual Extra Duty Pay	Amount of Extra Duty Pay per Pay Period

Your extra duty assignment will begin on or about June 1 and will conclude on or about May 31 of the upcoming school year. Your extra duty pay will begin about September 1 and will conclude on or about August 30 of the upcoming school year.

As a full-time certificated employee, it is anticipated that you will work more than 1100 hours based solely on your teaching assignment. In addition to your regular teaching duties, you will render service hours toward the performance of each of your listed extra duty assignments throughout the entirety of the contract year. You will dedicate time each month of the contract toward fulfilling your extra duty assignment. In the exercise of your professional judgment, this time should include tasks such as: continuously reviewing best practices for coaching/sponsoring your extra duty; determining any off-season professional development or meetings which you should attend;

determining any pre-season or pre-event camps or activities which students should attend; supervising selected pre-season camps or activities; creating records and completing paperwork related to the extra duty; communicating with selected media outlets about the extra duty; training and preparing students prior to the beginning of the competition/activity/event schedule; reviewing or planning the competition/event schedule; studying film, selecting music or scripts, designing sets and costumes, arranging choreography and otherwise preparing for the competition or season; scheduling student meetings and events; actively supervising participating students before, during and after the season/event; study of best practices in sportsmanship and student character growth; and any other identified duties:

In the event you are assigned an extra duty assignment after August 1 of the school year in which the activity occurs, the district will report the extra duty pay and hours to the Nebraska State Retirement System beginning in the month when you undertake your assignment.

In the event your overall employment and/or your extra duty assignment is terminated prior to the end of the school year, you will not be paid any remaining amounts for extra duty service and those hours will not be reported to the Nebraska State Retirement System.

If you have any questions about your assignments, please contact my office.

Sincerely,

Superintendent of Schools

I acknowledge receipt of this assignment letter on _____, 202_.

Certificated Employee

TEACHER'S CONTRACT

For Class II, III, & VI Schools

THIS CONTRACT made by and between the School District of LAUREL-CONCORD-COLERIDGE No. 54 in the county of CEDAR in the State of Nebraska, hereinafter referred to as "District" and Colbey Luebbe, a legally qualified teacher, hereinafter referred to as "Teacher".

WITNESSETH: That the Board of Education of the District hereby agrees to employ the Teacher above named in the schools of the district for a school year, which shall begin on or about 1/1/2022, and end on or about 5/19/2022, and shall consist of 95 days of service and that the Teacher hereby agrees to accept such employment at the salary specified in the negotiated agreement between the board of education and the LAUREL-CONCORD-COLERIDGE Education Association for the 2021-2022 school year and under the following conditions.

Experience allowed: 1 (0 Outside + 1 Inside)

FTE: 1.0

Position: Duties Assigned by Supt.

Education Step: BA + 00

Factor: 1.00

FIRST: The salary of the Teacher shall be payable in 7 equal installments. The first installment shall be payable on the 20th day of February, 2022 and the remaining installments shall be payable on the 20th day of each month thereafter.

SECOND: The teacher hereby agrees to be governed by the policies of the Board of Education of the District and that the teaching duties to be performed by him/her under this contract shall be subject to assignment of the Superintendent of the District with the approval of the Board of Education of the District; and further agrees to devote full time, during the days of school, to his/her position in all respects, to diligently and faithfully perform the assigned duties as Teacher to the best of his/her professional ability.

THIRD: In addition to the teaching duties set forth herein, the Teacher may be assigned such "extra duty" assignments as defined from time to time by the parties of this agreement which shall be upon such terms and conditions and such additional stated rate of compensation as the Teacher and the District may from time to time agree upon.

FOURTH: This contract may be cancelled or amended by a majority of the members of the school board during the school year for any of the following reasons: (a) upon cancellation, termination, revocation or suspension of the teacher's certificate by the State Board of Education; (b) breach of any of the material provisions of this contract; (c) for any reason set forth in this contract; (d) incompetency; (e) neglect of duty; (f) unprofessional conduct; (g) insubordination; (h) immorality, or (i) physical or mental incapacity. Cancellation or amendment under this contract shall be governed by the provisions of 79-12, 110, R.R.S.

FIFTH: That upon termination of this contract for just cause, or upon the release of the Teacher from this contract, the compensation paid or to be paid hereunder shall be an amount which bears the same ratio to the yearly salary herein specified as the number of days of service to the date of such termination bears to 95 days of service. Any unearned fractional portion of an installment paid but not earned prior to termination of the contract shall be refunded by the Teacher.

SIXTH: There shall be no penalty for release or resignation by the Teacher from this contract; provided no resignation shall become effective until the close of the school year unless accepted by the Board of Education of the district and the Board shall fix the time at which the resignation is to take effect.

SEVENTH: This contract shall conform to the regulations governing deductions from the above stated compensation with reference to withholding tax, Social Security and teacher's retirement. Other deductions may be withheld as agreed to by the parties to this contract.

EIGHTH: The Teacher hereby affirms that he/she is not under contract with another School Board or Board of Education within this state covering a part or all of the same time of performance as is contemplated by this agreement. The teacher further affirms that at the beginning of the term of this contract and throughout the term of this contract he/she holds or will hold a valid Nebraska Teaching Certificate. It is understood and agreed that this contract is not valid until the teacher's certificate, as herein listed, is registered in the office of the superintendent of schools and that the Teacher shall not be compensated for any services performed prior to the date of registration of this certificate.

NINTH: Terms and conditions set forth in this agreement shall be subject to such wages and conditions of employment as may, from time to time, be mutually agreed upon by and between the board and teachers or a duly recognized collective bargaining agent for said teachers, and said agreement, when reduced to writing and executed by the parties, shall be deemed to be included herein by reference and shall become a part hereof.

TENTH: Hereafter, this contract may be continued by a separate, annual written, "Renewal Agreement" which shall incorporate all the provisions hereof by reference, except as stated on such Renewal Agreement. Renewal Agreements or renewal contracts must be executed by the Teacher and delivered to the Superintendent of Schools or the Secretary of the Board of Education of the District within fourteen (14) calendar days of receipt thereof from the district. Contract renewal, amendment, termination or cancellation shall also be subject to the requirements of Sections 79-12-111 through 79-12, 114 R.R.S. and any other applicable state statutes.

ELEVENTH: The failure to return a signed copy of the contract or renewal agreement to the Superintendent of Schools or Secretary of the Board of Education of the District on or before 11/19/2021 shall constitute a rejection by the Teacher of the offer of employment.

TWELFTH: Other Contract Terms:

Executed: 11/19/2021
Date

Colbey Luebbe
Teacher

Executed: 12/13/2021
Date

School District of LAUREL-CONCORD-COLERIDGE

Attest: _____
Secretary

No. 54

County of CEDAR

By: _____
President

**LAUREL-CONCORD-COLERIDGE SCHOOL
EMPLOYEE INFORMATION
2021-2022**

NAME: Colbey Luebbe
PHONE: 402-540-5002
POSITION: Duties Assigned by Supt.
SS#
MARITAL STATUS: Single
EXEMPTIONS: 1
FACTOR: 1
FTE: 1.0

ADDRESS:
ADDRESS:
CITY, STATE, ZIP: Garland, NE 68360
DATE OF HIRE: 01/01/22
BIRTHDATE:
CERTIFICATE EXPIRATION:
TAX STATUS: Single
INSIDE EXPERIENCE INCLUDING CURRENT YEAR: 1
EDUCATION STEP: BA + 00

BASE SALARY 2021-2022: \$37,300.00

REGULAR TEACHING ASSIGNMENT:

<u>Accounting Code</u>	<u>Teaching Area</u>	<u>Percent</u>	<u>Salary</u>
01 1100 111 1 001 000	Agriculture Education- HS	87%	\$16,664.02
01 1100 111 3 003 000	Agriculture Education- MS	13%	\$2,490.03

Regular Salary Total: **\$19,154.05**

EXTRA DUTY ASSIGNMENT:

<u>Activity</u>	<u>Experience</u>	<u>Salary</u>
FFA	Year 1	\$1,532.32

Extra Duty Salary Total: **\$1,532.32**

Total Salary and Extra Duty Pay: **\$20,686.37**

BENEFITS 2021-2022

DISTRICT BENEFIT CONTRIBUTION

District Health Insurance	\$0.00
District Cash-in-lieu	\$4,380.13

EMPLOYEE SALARY CONTRIBUTION (Monthly)

LTD
Life Insurance

Annual Gross Salary: \$25,066.50

Value of Employee Contract Day (1/95 of salary + benefits): **\$263.86**

Per month for 7 months:
(February - August)
\$3,580.93

PTO Balance: 6.16 days
Sick Leave Balance: 0 days

****I agree to contribute 2 PTO days to the Sick Leave Bank:**

Yes

No

SIGNATURE: _____

Colbey Luebbe

DATE: _____

11/19/2021



Nebraska Rural Community Schools Association

Member Update

December 9, 2021



Photo Credit: North Bend Central Public Schools



www.nrcsa.net



www.twitter.com/NRCSA1980



www.facebook.com/nrcsahome/



NRCSA Calendar

NRCSA Events

NRCSA Legislative Forum

February 22, 2022

Cornhusker Hotel in Lincoln

[More about this event](#)

NRCSA Spring Conference

March 17-18, 2022

Crowne Plaza & Younes North Convention Center in Kearney

[More about this event](#)

NRCSA Golf Tournament

July 26, 2022

Meadowlark Hills Golf Course in Kearney

[More about this event](#)

Committee Meetings

NRCSA Executive Committee

January 26, 2022

9:30 AM, Via Zoom

NRCSA Legislative Committee

January 26, 2022

2:00 PM, Via Zoom

NRCSA Scholarship & Recognition Committee

February 9 & 10, 2022

Holiday Inn Kearney

Room 173



NRCSA Search Service

Please let Jack Moles know where superintendent vacancies occur, so that NRC-SA Superintendent Search can make direct contact. We need to hear as soon as possible in anticipation of getting promotional materials specific to that board of education ready. It is critical that Board Presidents have the NRCSA contact information so that if they choose to consider a Superintendent Search Service, NRCSA is one they hopefully will consider.



Arapahoe-Holbrook Public Schools
Search Complete



Wheeler Central Public Schools
Search Complete



Arthur County Schools
[Notice of Vacancy](#)
[Apply for this Vacancy](#)
Application Deadline: **January 4, 2022**
Contract Start Date: **July 1, 2022**



Educational Service Unit 11
Finalists selected: **December 6, 2021**
Interviews: **December 14 & 15, 2021**
Contract Start Date: **July 1, 2022**



Heartland Community Schools
[Notice of Vacancy](#)
[Apply for this Vacancy](#)
Application Deadline: **December 17, 2021**
Contract Start Date: **July 1, 2022**



O'Neill Public Schools
Search Complete



St Edward Public Schools
[Notice of Vacancy](#)
[Apply for this Vacancy](#)
Application Deadline: **December 9, 2021**
Contract Start Date: **July 1, 2022**



St Paul Public Schools
Finalists selected: **December 7, 2021**
Interviews: **December 13 & 14, 2021**
Contract Start Date: **July 1, 2022**



Tri County Public Schools
[Notice of Vacancy](#)
[Apply for this Vacancy](#)
Application Deadline: **December 15, 2021**
Contract Start Date: **July 1, 2022**

Access the Members area of www.nrcsa.net anytime.
Login: member Password: recess

NRCSA was well represented at the National Rural Education Association's "2021 National Symposium to Advance Rural Education" in Indianapolis, IN.



Nebraskans in attendance at the NREA National Symposium to Advance Rural Education. (Front row, L-R) Jack Moles, NRCSA Executive Director; Travis Miller, Bayard Supt; Kevin Finkey, S-E-M Supt; Laurie Smith, S-E-M; Julie Downing, ESU 13; Paul Sheffield, Exeter-Milligan Supt; Ginger Meyer, Chadron Supt. (Back row, L-R) Jane Davis, Hershey Supt; John Skretta, ESU 6 Administrator; Mo Hanks, Crawford Supt; Vern Fisher, Gibbon Supt; Andrew Easton, ESUCC.



In the eyes of those from Nebraska who were in attendance, the highlight of the conference was a presentation by National Rural Teacher of the Year, Laurie Smith of Sumner-Eddyville-Miller. Laurie spoke on the importance of the special relationships teachers need to have with their students. Pictured is Laurie with her family (L-R) Brayden, Parker, Laurie, Todd, and Josie.

NRCSA Leadership

Ginger Meyer, President
Chadron Public Schools

Del Dack, Past President.
Paxton Consolidated Schools

Dr. Dawn Lewis, Pres-Elect.
Arlington Public Schools

Jane Davis, Secretary.
Hershey Public Schools

District Representatives:

Eugene Hanks, West
Crawford Public Schools

Dale Hafer, North Central
Ainsworth Community Schools

Dr. Jon Cerny, Northeast
Bancroft-Rosalie Community Schs

Paul Sheffield, Southeast
Exeter-Milligan Public Schools

Jon Davis, South Central
Alma Public Schools

Alan Garey, Southwest
Medicine Valley Schools

Executive Director:

Jack Moles

Lobbyists:

Jon Edwards
Trent P. Nowka
Russell Westerhold

Legislative Co- Chairs:

Randy Page,
Thayer Central Community Schs

Dr. Jason Dolliver
Pender Public Schools

Scholarship & Recognition Co Chairs:

Tim Heckenlively,
Falls City Public Schools

Jim Widdifield
Minden Public Schools



Dr. John Skretta (ESU 6 Administrator), Vern Fisher (Gibbon Superintendent), Andrew Easton (ESUCC), and Jack Moles (NRCSA) provided a breakout session at the NREA’s National Forum to Advance rural Education. They presented on the efforts of rural educators in NRCSA’s Considerations for Reopening project and NRCSA/ESUCC’s Remote Learning Projects.



Julie Downing (ESU 13) and Dr. Travis Miller (Bayard) were featured in a breakout session, along with Dr. Nick Pace (UNL), who joined remotely. Their session, “Raising Leaders”, outlined their work on designing a program that would help to develop in-building leaders who can act in place of the administrator when the administrator is out of the building.



The Nebraska contingency took an evening walk along the Canal Walk in Indianapolis. NRCSA Executive Director Jack Moles took the group to the U.S.S. Indianapolis Memorial. At the Memorial, he provided a history of the sinking of the Indianapolis at the end of World War II. The story of the Indianapolis was memorialized in the movie Jaws. One of Jack's close friends was Clarence Hupka of Cook, NE, a survivor of the sinking. He told the story of Clarence's survival and ensuing life. Clarence was a long time Board of Education member for NRCSA member ESU 4.

[It appears that a new school finance bill will be introduced by Sen. Lynne Walz.](#) The bill is the result of a proposal developed by Columbus Public Schools administrators Troy Loeffelholz and Chip Kay. At the NASB/NASA Fall Education Conference in November, Sen. Walz, Troy, and Chip presented on the proposal in its most current form. Their presentation slides are included here:

[Columbus Plan Powerpoint](#)

NDE has conducted a draft study of the plan. Two documents were produced and may be accessed here:

[NDE Document 1](#)

[NDE Document 2](#)

NRCSA will continue to monitor the development of the plan and will try to keep NRCSA members informed. As the bill has not yet been drafted, the NRCSA Legislative Committee has not taken a position on the bill.

[The 2021-22 NRCSA Membership drive is now complete.](#) With the addition this year of Rock County, St. Paul, and West Point, we now have 216 member school districts, ESUs, and colleges. This is a new high for NRCSA. Rural education is definitely much stronger with great numbers such as these. Your membership is greatly appreciated!

[NRCSA recently announced that NRCSA scholarship applications and award nomination forms are now available.](#) Each spring NRCSA awards 16 \$2,000 scholarships to seniors graduating from NRCSA member schools. Fourteen of the scholarships go to students who are going to attend college in Nebraska and major in education. Two of the scholarships are Gary Fisher Fine Arts Scholarships and go to seniors who plan to attend college in Nebraska and major in an arts-related field. The NRCSA awards program gives us the opportunity to recognize outstanding school personnel in member schools. We usually make these award presentations at

the annual Spring Conference. Most often the recipients do not even know they have been nominated. We work with the person making the nomination and the school to keep it on the “hush, hush”. Positions we honor each year with “Outstanding” awards are Superintendent, Board of Education Member, Principal, Secondary Teacher, Elementary Teacher, Music Teacher, Classified Staff Member and ESU Staff Member. You are encouraged to nominate the outstanding people in your district/ESU. Scholarship forms and award nomination materials can be accessed on the NRCSA website at www.nrca.net.

[2022 NRCSA Scholarship Application and Awards Nomination Packets](#)

[The Closing the Achievement Gap Committee met in conjunction with the NASB/NASA Fall Education Conference.](#) The main order of business was to decide what awards could actually be considered for awarding as a result of a couple of years of not having reliable data. The committee has decided that we could not present awards in the near future. A discussion was held on how to convey to districts ahead of time the expectations for consideration for awards. As future decisions are made we will convey this information to districts.

[Preparations for the 2022 NRCSA Legislative Forum on Tuesday, February 22, at the Lincoln Cornhusker Marriott are underway.](#) Invitations to speak and attend the Luncheon with Senators will be out soon and we hope to have an agenda ready soon. Superintendents and Board of Education members, please plan to attend. It is more important than ever to attend and encourage your senator to attend and meet with you. This is a face-to-face endeavor. There are rooms available at the Cornhusker Hotel at a discounted rate of \$104.00 per night for Monday February 21, 2022. The Cornhusker is a Marriott Hotel; they have instructed customers to use the central reservation line to reserve a room.

Cornhusker Marriott Hotel: 1-866-706-7706

Ask for the NRCSA-Rural School Group Rate of \$104.00 per night for Monday, February 21. You must reserve before February 11, 2022 to secure the special rate.

[Legislative Forum Registration](#)

[The NRCSA Spring Conference is also approaching!](#) Mark your calendars for March 17 & 18, 2021 at the Crowne Plaza and Younes North Convention Center in Kearney (the 2022 Conference will no longer be at the Holiday Inn). There will be many informative and timely sessions regarding law, TEEOSA, school finance, curriculum development, updates from the Department of Ed, staff and board development, updates regarding current federal and state legislation and others. Sessions highlighting special programs and initiatives are always a plus. A total of 35 sessions will be provided at the conference. As always, the general sessions will feature music groups, speakers on Thursday and Friday, scholarships, awards, recognitions, and the traditional meals that have become a mainstay of the conference. Be sure to make plans for you and your board members to attend.

Also, we need ideas and session proposals and a music group for the mornings of Thursday March 17 and March 18 for the conference; contact Jack with your ideas for topics and specific presentations or if you have a group that would like to perform.

[Spring Conference Registration](#)

Big Red Leader Tuition Program The Big Red Leader tuition remission program offers reduced tuition rates for Nebraska resident students in P-12 School Leadership programs leading to an endorsement.

Big Red Leader Website

Big Red Leadership Flyer

Open Sky Policy Institute has named its new Executive Director to replace outgoing Executive Director, Renee Fry. Rebecca Firestone will take over leadership of Open Sky at the beginning of January. NRCSA welcome's Dr. Firestone, and extends its deepest appreciation to Renee for all of her work. Through Renee's leadership, Open Sky has been especially helpful to Nebraska's public schools over the past 10+ years. Thank you, Renee!

NRCSA's Rural Teacher Committee has undergone a "facelift"--that is the design of the committee has changed. The Executive Committee gave approval to start the Rural Teacher Committee a couple of years ago. The goal of the committee is to address the shortage of teachers in rural school districts. Lori Liggett, Supt. at Gordon-Rushville and Stephanie Kaczor, Supt. at Riverside, were identified as the committee co-chairs at that time. Due to COVID issues, the committee was slow in getting started on its work. In the meantime, it became apparent that the issues contributing to the teacher shortage in rural districts are widespread. I proposed an idea to Lori and Stephanie to divide the committee into three sub-committees, each dealing with a separate target area. Lori, Stephanie, and I would each co-chair a sub-committee with a representative from the Education departments from each of Chadron State, Peru State, and Wayne State Colleges. Since I am very involved in the work of all three of the sub-committees, I have turned over my leadership role on a sub-committee to someone else. The focus areas of the work of the sub-committees are loosely laid out as follows:

1. How to encourage high school students to consider Education as a career pathway. This group will be headed up by Jeff Koehler, Supt. at Johnson-Brock and Dr. Duane Chism of Peru State College.
2. How to help practicum students and student teachers, and how to provide them with experiences in rural schools. This group is being led by Lori Liggett and Dr. Adam Fette of Chadron State College.
3. How to help those teaching in rural schools to stay in rural settings and also how to help non-teachers take "non-traditional" paths to a teaching certificate. This group is led by Stephanie Kaczor and Dr. Nick Shudak of Wayne State College.

Each of the sub-committees has the goal of meeting twice before Nov. 17. On that day the entire committee will meet in conjunction with the NASB/NASA Fall Education Conference in Omaha.

[NRCSA recently developed a corporate sponsorship/partnership program.](#) The program is designed to provide more opportunities for contact with the decision makers in our member school districts, ESUs, and the colleges through increased exposure. We welcome our first corporate sponsors. NRCSA is so very thankful that they have chosen to partner with us.



Purple Ribbon Partners



Crouch Recreation

Nicole Crouch
1309 S 204th St # 330
Elkhorn, NE 68022
Phone: (402) 496-2669
nicole@crouchrec.com



Network For Educator Effectiveness (NEE)

Marc Doss
288 Maguire Blvd
Columbia, MO 65211
Phone: (417) 581-0171
dossm@missouri.edu



DA Davidson

Paul Grieger
450 Regency Parkway, Suite 400
Omaha, NE 68114
Phone: (402) 392-7984
pgrieger@dadco.com



Piper Sandler & Co

Jay Spearman
2900 S 70th St, Suite 310
Lincoln, NE 68506
Phone: (402) 432-9268
jay.spearman@psc.com



DLR Group

Emily O'keeffe
6457 Frances St, Suite 200
Omaha, NE 68106
Phone: (402) 393-4100
eokeeffe@dlrgroup.com



Wilkins Architecture, Design, Planning

Jacob Sertich
2908 W 39th St, Suite A
Kearney, NE 68845
Phone: (308) 237-5787
jsertich@wilkinsadp.com



Facility Advocates

Dave Raymond
13504 Stevens St, Suite C
Omaha, NE 68137
Phone: (402) 206-8777
draymond@facilityadvocates.com



Renaissance Learning

Heather Miller
2911 Peach St
Wisconsin Rapids, WI 54494
Phone: (402) 290-4379
heather.miller@renaissance.com



Blue Ribbon Supporters



Blue Cross Blue Shield of Nebraska



Clark Enersen Partners



Davis Design



Sparq Data



On to College



US Bank



Red Ribbon Friends

Boyd Jones

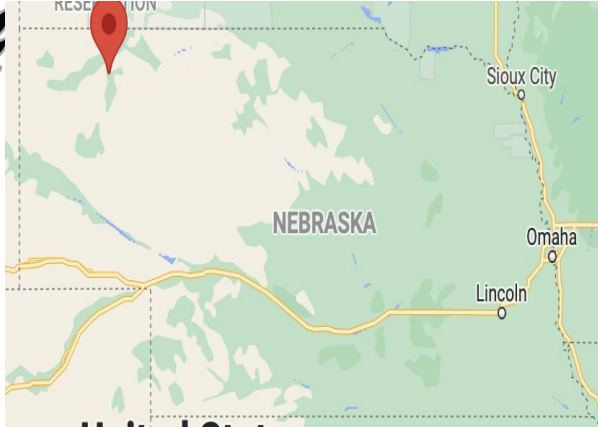
Boyd Jones Construction



Student Assurance Services

MEMBER SPOTLIGHT

Hay Springs Public Schools



Mascot: Hawks

Enrollment: 204

Location: Hay Springs, NE

Interesting Fact: Before becoming the Hawks in 1941 the Hay Springs High School official mascot was the Hilltoppers. The pep club determined the “Hawks to be a fitting mascot because it is representative of fierce courage and hardihood; it is representative of this part of the country and the name Hay Springs Hawks is euphonious.”

Superintendent: D. Russell Lechtenberg

Principal: Mark J. Hagge

School Board Members: President Brenda Johnson, Vice President Greg Heiting, Treasurer Marilyn Reed, Secretary Shavona Henry

Programs

Program 1. The Hay Springs Local FFA Chapter was recently revived in 2019, currently our local chapter has 31 members. The students compete in four district contests during the year and is currently done with one competition where two students qualified for the Nebraska State FFA Convention in April. The chapter has also taken students to two National Conventions. The advisors of the chapter are Mr. Lechtenberg, who started the chapter, and Mr. Ginkens, who is in his first year of teaching at Hay Springs High School.



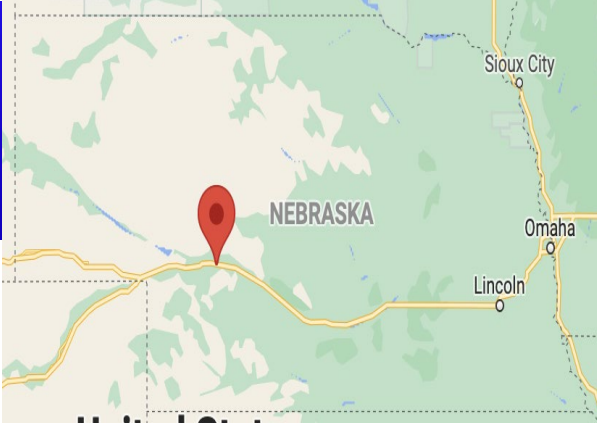
Program 2. In 2020 Hay Springs High School added Speech and Journalism to their co-curricular programming. Mrs. Raime Varvel leads the Speech team while Mrs. Heidi Beguin leads the Journalism squad. Both programs have enjoyed early success, qualifying and placing members at their respective state meets

Student Life. Nebraska State Football Playoff Qualifiers Class D6 Early Morning Workout (Left). Mrs. VanderMay's 2nd graders on a field trip to the Mammoth Site in Hot Springs, South Dakota (right)



MEMBER SPOTLIGHT

Hershey Public Schools



Mascot: Panthers

Enrollment: 526

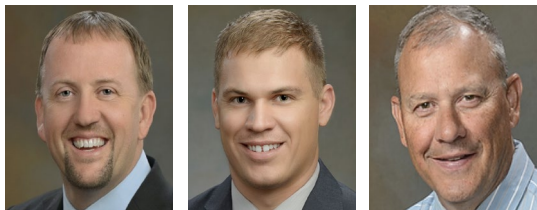
Location: Hershey, NE

Interesting Fact: Hershey Alum Ben Kruoki, enlisted in WWII after Pearl Harbor and became the only Japanese American to be a gunner in a B-24 squadron that flew over Europe and the Pacific. He completed 30 combat missions and received many honors, including a Distinguished Service Medal, one of the nation's highest military honors from President Bush in 2005. He was featured in a PBS special named, "Most Honorable Son".

Superintendent: Jane Davis



Principals: (L to R) Jeff Steinbeck, 7-12; Jared Thomsen, PK-6; Greg Welch, Asst 7-12/AD



School Board Members: Steve Koch, Jason Bode, Yvette Troyer, Jodi Seamann, Tim Berntson, Amy Wolfskill



Program 1. Health Career Academy – Hershey Public Schools is the only school in Lincoln County with a Health Career Academy linked with Mid-Plains Community College. We recently received a \$100,000 reVision grant to purchase a full length digital Anatomage virtual dissection table. This table features full length 3D Cadavers for students to dissect and give them a true medical school level lab experience.

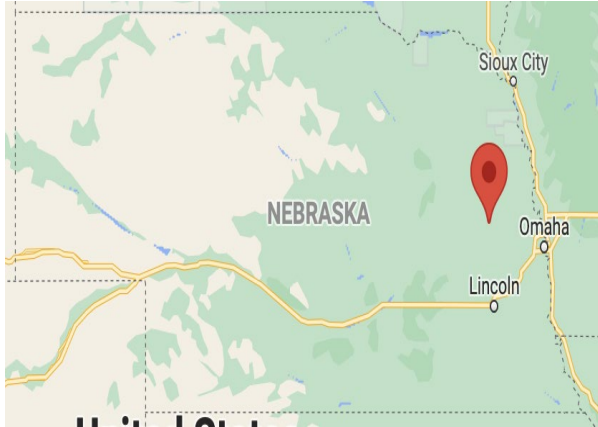


Program 2. Hershey’s Education Foundation recognizes one student each month for nominees who demonstrate excellent behavior inside and outside the classroom, are well mannered, respectful to peers and teachers, completing their assignments on time, and putting forth their best effort. Teachers are asked to nominate one student each month with the principal choosing the overall winner. Teachers provide a short explanation of why that student is worthy of their nomination. The Elementary Principal presents each student with a certificate and reads to the entire class why this nominee was worthy for the month in their classroom. Each student is celebrated, all while trying to foster future good characteristics from each student in the months to come. The overall student of the month is presented with an engraved wooden plaque for their achievements.



MEMBER SPOTLIGHT

North Bend Central Public Schools



Mascot: Tigers

Enrollment: 595

Location: North Bend, NE

Interesting Fact: A rural school revival! North Bend Central is a rural school displaying the type of growth in enrollment over the past decade that rivals the metro areas of Nebraska. Enrollment for the district sat at 487 students in 2009 and today is close to 600 students overall when preschool students are included.

Superintendent: Dr. Dan Endorf



Principals: Tessie Beaver (Elementary), Brenda Petersen (Middle/High School)

School Board Members: Jeff Bauer, Francis Emanuel, Bob Feurer, Doug Hoops, Justin Taylor, and Dan Wesely



Programs

Program 1. Academics: ACT scores throughout the district have held strong for many years. District students score two points higher on average than the State average over the past four non-Covid years. The academic excellence in the district goes beyond ACT scores, as the elementary school was a 2018 Blue Ribbon School and numerous teachers have earned state and national recognition for their excellence in teaching.



Program 2. High School Girls Basketball Team: The long-standing tradition of excellence in girls' basketball was on display at the 2020 and 2021 Nebraska Girls State Basketball Tournament as NBC won back-to-back state titles. The latest state titles add to previous championships in 1999 and 2001 and many other state appearances and conference titles throughout the history of the program.

2020 Nebraska State Basketball Championships



Championship Game: North Bend 48, Lincoln Christian 32
 Game 1: North Bend 45, West Platte 43 Semifinal: North Bend 39, Adams Central 31
 Pinnacle Bank Arena - Lincoln, Nebraska - March 7, 2020

North Bend Tigers
 Class C1 Champion

Nebraska State Basketball Championships



Championship Game: North Bend 51, Hastings St. Cecilia 49
 Q-Final: North Bend 50, Broken Bow 29 Semifinal: North Bend 60, Winnebago 40
 Pinnacle Bank Arena - Lincoln, Nebraska - March 6, 2021

North Bend Central Tigers
 Class C1 Champion

[Creighton Mini Medical School](#)

The Rural Mini-Medical School Day is a virtual event that includes a range of health-related topics, research and experiential exercises designed to motivate students to consider careers in medicine or other health care professions. Activities range from learning about emergency medicine, the basics of nutrition and our gut, and brain dissection demonstrations. Parents and guardians are also invited to learn about the process of helping their student apply to both undergraduate and medical school, as well as attend presentations regarding different medical professions, ways to get involved with scientific learning, and the importance of Rural Medicine. Additionally, there will be a Q/A session with current medical students for both students and their parents/guardians to discuss the healthcare field, preparations for college, and other topics.

Students can have the fee **completely waived and receive a full-tuition scholarship** as long as administrators/teachers/counselors, etc. email Jo Walton (jowalton@creighton.edu) a letter stating the students names and that they would be great candidates for the program. See the flyer below for additional information.

[Creighton Mini Medical School](#)

[Graduate School Library Programs in Nebraska \(from Dr. Sara Churchill, Ed.D., UNO; and Judy Henning, Ed.D., UNK\)](#)

Today's school librarians are not just managers of a collection of resources, but also educational leaders who collaborate with the classroom teachers on a daily basis and teach essential information evaluation and research skills to students. In fact, many administrators include librarians on the school improvement team because of their overall curricular knowledge of the school. In some schools, librarians are the school's technology leaders facilitating the use of technology for the classroom teachers. Research demonstrates that school librarians are instructional leaders who are instrumental in increasing student academic achievement.

In Nebraska, there are two institutions that offer graduate programs of study for teachers who want to add the PreK-12 school librarian endorsement to their NDE teaching certificate. The University of Nebraska Omaha and University of Nebraska at Kearney both offer Nationally Recognized School Library programs that meet national and state standards for developing high-quality, digital-age librarians. The coursework includes a focus on the many roles of today's school librarians from how to teach information evaluation and research skills to how to assess curriculum materials for every subject area to promotion of reading and technology integration. Both programs offer fully online coursework on a schedule that is flexible for the needs of today's practicing educators.

Strong educators who love reading and serving both students and staff are excellent candidates for school library positions. Certified teachers who take two graduate library courses (6 credit hours) in a calendar year are eligible to serve in a school library position, without a full or provisional endorsement. This allows administrators to "grow their own" school librarian and meet the Nebraska Department of Education requirements for accreditation.

Both institutions offer their students the opportunity to complete a master's program along with their school library endorsement. This can benefit local districts by fostering experience and creating highly-qualified teachers within our schools. Since the school library endorsement is a 30-credit hour endorsement, earning a master's degree typically only requires two additional classes. Students in either program can also take 2-3 additional graduate technology courses to qualify for a supplemental NDE endorsement in PreK-12 Instructional Technology Leadership.

Because there is a shortage of school librarians in Nebraska, graduate students pursuing a school librarian endorsement are eligible to apply each spring for the Enhancing Excellence in Teaching Program (EETP). EETP is a forgivable loan program from the Nebraska Department of Education that pays partial tuition for classes towards an endorsement in a shortage area or towards an advanced degree. Graduate students who are eligible may apply for up to \$175 per credit hour for a maximum of \$3,000 per year. Students may reapply each year for

up to five years. See the [Nebraska Department of Education EETP Information website](#) for additional information.

There are many supports available to administrators who are looking for a dynamic, high-quality school librarian. Dr. Judy Henning, Assistant Professor of Teacher Education, is the administrator of UNK's program. Dr. Sara Churchill, Assistant Professor of Teacher Education, is the coordinator of UNO's program. Drs. Henning and Churchill are eager to help administrators fill this valuable position. They can help take some of the burden of finding a school librarian off of administrators. Their expertise can guide potential candidates through the admissions process, help them navigate the program choices and endorsement requirements, and provide institutional verification to NDE once a program is completed. Additionally, the School Library programs serve as two of the biggest networks for the profession in the state. Informing candidates about open positions, both now and in the future, is something that occurs regularly. UNO operates a school library mailing list that reaches hundreds of school librarians across the state and beyond.

Both Dr. Henning and Dr. Churchill are available to discuss how you can "grow your own" school librarian, help answer questions about EETP or endorsement requirements, as well as connect you with quality candidates and even facilitate access to professional development in the area of school librarianship. Please consider reaching out to either program coordinator to discuss how we can help support you in filling this high-impact position.

Sara Churchill, Ed.D., UNO
402-554-3485. schurchill@unomaha.edu

Judy Henning, Ed.D., UNK
308-627-6807. henningja@unk.edu

[Data for SL Revisions](#)

[Chadron State College Special Education Para-to-Teacher Program Initiative.](#)

Purpose: This "Grow Your Own" Special Education Teacher program is designed to provide school districts with the opportunity to cultivate and participate in the training of their para-professionals who wish to continue their education to become special education teachers.

Who: Any individual who holds a minimum of an Associate's Degree (or equivalent credit hours) from an accredited higher education institution, and who is employed as a para-professional within a school district.

What: Chadron State will provide required course work and enrichment activities via online, face-to-face (via Zoom), and on the job experiential learning, leading to a Bachelor's in Education Degree, and a Nebraska Teaching Certificate with an endorsement in Special Education (grades PK-12). With administrator input, program course work will be tailored to best fit your district practices and expectations. Each course will be offered in an 8-week format, with 12-13 credit hours to be completed each 16 week semester.

How: Program participants will be advised, monitored, and supported by CSC faculty/staff, and a CSC Education Program liaison is specifically assigned to facilitate their progress. District para-professionals may enter the program at any time in the academic year.

When: once participants reach their senior academic year they will embark on completing their capstone course work, via online and Zoom class sessions. This course work has been pared down considerably with the understanding and assumption that these student teachers will be learning "on-the-job". For example, one section covers classroom management practices. Clearly, one can argue and attest that these student teacher interns are learning more about managing a classroom from being mentored by veteran teachers within your school, and observing them in action. This is the belief and learning approach embraced during this senior year. However, to ensure and assess concept learning, Chadron State faculty will be meeting with your student teacher cohort twice per week for 1.5 hours, via Zoom conferencing technology.

Graduation: At the completion of this program students/candidates graduate from Chadron State College, and apply for teaching licensure resulting in a valid initial teaching certificate with and endorsement in PK-12 Special Education. Chadron State's education program is nationally and State accredited. As such, interstate certification reciprocity is not a problem.

Things for your consideration:

- 1) To qualify for this program participants must hold at least an Associate's Degree or the equivalent in college credit hours. (*CSC will work with those applicants to provide them with the needed coursework leading up to program entry*).
- 2) Districts must agree to maintain para-professional employment throughout the course of the program—including during the student teaching experience.

Please contact Dr. Adam Fette for more program information, at afette@csc.edu.

[NRCSA had a very successful year last year in assisting Boards of Education in choosing their next Superintendent of Schools.](#) We are already off and running, assisting eight districts (Arapahoe, Arthur County, Heartland, O'Neill, St. Paul, St. Edward, Tri-County, Wheeler Central) and one ESU (ESU 11) in identifying their next leader.

If your district finds a need to locate your next school leader, please be sure to keep the NRCSA Superintendent Search Service in mind. You can contact Executive Director Jack Moles at jmoles@nrca.net or by phone at 402-335-7732.

[Even though schools and ESUs are now well into the school year, but we would like to encourage you to revisit the NRCSA reopening document and the NRCSA/ESUCC Remote Learning Project.](#) Over 150 rural educators were involved in the two projects a year ago. Both projects remain very relevant for rural educators at the opening of the new school year.

The Reopening document can be accessed here: [Considerations for Reopening](#)
The links for the Remote Learning Project may be accessed here:

TEACHER SITE: bit.ly/TeacherRemoteSupport
ADMINISTRATOR SITE: bit.ly/AdminRemoteSupport

John Skretta, Vern Fisher, Andrew Easton, and Jack Moles will be presenting on the NRCSA/ESUCC projects at the 2021 National Forum to Advance Rural Education on November 11-12, 2021 in Indianapolis, IN.

I am so very proud of the willingness of rural educators to get involved and to take on leadership positions. The collaboration between our rural schools and the ESUs that serve them was very inspiring! Rural education in Nebraska is certainly in good hands! Thank you to all who were involved in this awesome project!

[The UNL Department of Educational Psychology has received a grant from the Swanson Foundation which allows them to offer mental health services to rural schools.](#)

From Dr. Michael Scheel, Chair of the UNL Department of Educational Psychology:

The UNL Department of Educational Psychology would like to offer counseling and psychological services, as well as consultation services to the schools and communities of Southeast Nebraska. We run a mental health counseling and therapy clinic and we are offering counseling and consultation services to teachers,

administrators, students, and community members of Southeast Nebraska. Services will be provided through remote and confidential means (i.e., Zoom conferencing). We are hoping that schools, families, and individuals contact us to schedule an appointment for a telehealth counseling or consultation session.

We have recently learned that a donor will support our work with individuals living in rural Southeast NE by paying all fees for services. Thus, whoever seeks out our services will simply have to indicate they live in Southeast Nebraska, and any services we provide will be paid for through the UNL Foundation. Individual, couple, and family counseling will be provided without financial expense. Additionally, we can provide teachers, school administrators, school counselors, and school social workers consultation services for students of their schools without charge.

We are very excited to enter a partnership with schools and communities of SE Nebraska to promote mental health and well-being. We are aware of the mental health counseling disparities that exist in Nebraska rural areas, and our department, our College of Education and Human Sciences, and UNL are highly interested in offering our expertise and resources with the goal of enhancing the well-being of SE Nebraska individuals, schools, and communities. We are a group comprised of licensed psychologists and psychology graduate students who regularly provide services through our clinic to the Lincoln community. We are seeking to reach beyond Lincoln to connect more with surrounding rural areas. We also are acutely aware of the importance of addressing mental health concerns right now as we all are experiencing the stress of going through the COVID-19 pandemic.

The Counseling and School Psychology Clinic is a training clinic in which graduate students in counseling and school psychology work with clients under the supervision of licensed psychologists. Services are available to all on a sliding scale. For clients from SE Nebraska communities, services will be paid for through UNL Foundation funds supplied by a donor who cares deeply about the welfare of schools and communities in SE Nebraska. Counseling services are offered to improve well-being, improve academic and behavioral issues, stabilize mood, manage stress, and improve life-adjustment issues.

For more information, please visit our clinic website:

<https://cehs.unl.edu/edpsych/clinic/>

[A common theme from some of the decision makers on the state level is that “out of control” local spending is to blame for the property tax problem.](#) NRCSA, along with many other educational entities, maintains that we do not have a school spending issue, but instead have a school funding issue. Attached are two reports, one from NRCSA, the other from Open Sky, that discuss the myth of “out of control” school spending. It is my hope that administrators and Board of Education members will read, then use these reports to counter those claims. When you do please tell your district’s story as that is the most powerful way to get this message across.

[NRCSA Spending Study](#)

[A Look at School Spending in NE from Open Sky](#)

[Board of Education meeting visits.](#) Beginning in December, 2019, I started attending Board of Education meetings in member school districts. Since then, I have attended 43 such meetings. I have really enjoyed this and am willing to attend Board meetings when I can. I take a few minutes to cover NRCSA news and offerings, as well as some legislative news. When I am going to be in a specific area on Board meeting days I may send out a notice to near-by Superintendents to make an offer to visit. I’d like to be able to schedule two or three in the same evening if I can.

On November 8, I visited Board meetings at Palmyra-Bennet and Freeman.. I will not attend Board meetings

in December, but plan to visit both Burwell and Ord on January 10. If you would be interested in me attending a future Board meeting, please contact me to start the arrangements. I would also be willing to “attend” your Board meetings via Zoom if you preferred. I would still only do one at a time but would be able to do several in the same evening. Let me know and we will try to make the connection.

[We urge you to consider making use of the NRCSA Partner OneCard](#) as a tool for you in managing school expenditures, both large and small. Certainly, the card can help reduce/eliminate any issues relative to unverified cash expenditures. You decide who uses it, can get cards for each of those users, keep all cards wherever you wish, determine the amount to load it with, and how long the time frame of use is. It is a terrific management tool and clearly identifies each expenditure/name/date/amount. Whether small purchases or very large purchases, the card is a terrific tool. NRCSA owns the state contract, so liability for misuse falls to NRCSA, not the district user. We have only had three circumstances of fraud and all three have been the theft of the card number information, not any district employee misuse. Great job by all participating districts in protecting the card and program! Don’t forget, the NRCSA rebate from the transaction fee paid by businesses that choose to accept plastic is used for scholarship, awards, and special needs. For 2020-21, the rebate was over \$16,000 to NRCSA, showing that use is increasing, and large purchases are being included. WIN, WIN, WIN!

SUPERINTENDENT SEARCH & PLANNING

As we continue with the school year, some Boards of Education may be faced with the prospects of considering new leadership for their districts for next year. NRCSA has a Superintendent Search Service which has been highly successful. Last year the NRCSA Superintendent Search Service assisted in fourteen Superintendent searches. This year we have already committed to helping four Boards of Education with their searches.

It is a common practice for many Boards of Education and the Superintendent to conduct short and long-term planning. NRCSA does provide a quality service using experienced consultants. If you are interested in more information, please contact Executive Director Jack Moles.

NRCSA Search Service Experience

NRCSA Planning Support Brochure

Global Teletherapy is a NRCSA partner.

If your school district staff is frantic, trying to piece together a seemingly endless puzzle caused by the current Delta variant, Global Teletherapy is here to help. As a nationally renowned K-12 service provider, Global Teletherapy offers virtual mental-health, speech, occupational, physical therapy services, and psychoeducational assessments to students across the nation.

Currently serving approximately 100 schools in over 30 states around the U.S. with over 500 therapists, Global Teletherapy is prepared to help you successfully transition into the new school year. To learn more about Global Teletherapy’s caring therapists and reliable virtual platform please **[click here](#)**.



From Dr. Jon Habben, NREA President:

This is the latest and it is three weeks old. Pay particular attention to the second paragraph regarding IDEA. There is no doubt that we need both the state and the feds to step up reimbursement efforts. Over the last twelve years, the state reimbursement has declined from nearly 80% to the current 45 to 50%. The feds may still be mired in the 15% area and to my recollection have never been anywhere close to PL 94-142's "promise." Every superintendent knows that what isn't reimbursed comes from elsewhere in your General Fund.

I want to also note that we have seen no movement toward replacing the previous rural liaison or creating an actual office of rural education. Having an official presence in the Department of Education doesn't guarantee results, but it has the potential for opportunity.

Also, I became Past President of NREA on January 1. If you are an NREA member you received notice of voting for the next entry level President-elect designate. I hope you took the time to review the two nominees and voted. I begin my fifth year in the cycle, first as President-elect Designate, second as President-elect, years three and four as President, and lastly as Past President. I also have been reappointed to the NRE Foundation Board as Treasurer and continue service on several Teams (committees). I want to thank Executive Director Jack Moles and the Executive Committee for supporting and encouraging this work in the President cycle. I am only the second Nebraskan to serve in this series of offices (first was a UNL professor in 1964) and the only Nebraska K-12 Supt and Executive Director to serve NREA, NREAC, and the NRE Foundation. Just as with NRCSA at the state level, there are opportunities at the NREA level to serve rural education. My Team participation began in 2001 on the Bylaws, Policies, and Procedures Team. I hope you will consider participating in NRCSA leadership and NREA leadership during your rural education career.

I hope you have a calm, restful, and meaningful Christmas season! Be safe!

[Legislative Corps 11-19-21](#)

Contact Information

NRCSA

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Legislative Contacts

U.S. Senators

[Deb Fischer](#)

[Ben Sasse](#)

U.S. House of Representatives

[Don Bacon](#)

[Jeff Fortenberry](#)

[Adrian Smith](#)

Nebraska Governor

[Pete Ricketts](#)

NE State Senators

[Raymond Aguilar, Dist 35](#)

[Joni Albrecht, Dist 17](#)

[John Arch, Dist 14](#)

[Carol Blood, Dist 3](#)

[Eliot Bostar, Dist 29](#)

[Bruce Bostelman, Dist 23](#)

[Tom Brandt, Dist 32](#)

[Tom Brewer, Dist 43](#)

[Tom Briese, Dist 41](#)

[John Cavanaugh, Dist 9](#)

[Machaela Cavanaugh, Dist 6](#)

[Robert Clements, Dist 2](#)

[Jen Day, Dist 49](#)

[Wendy DeBoer, Dist 10](#)

[Myron Dorn, Dist 30](#)

[Steve Erdman, Dist 47](#)

[Mike Flood, Dist 19](#)

[Curt Friesen, Dist 34](#)

- [Suzanne Geist, Dist 25](#)

[Tim Gragert, Dist 40](#)

- [Michael Groene, Dist 42](#)

[Steve Halloran, Dist 33](#)

- [Ben Hansen, Dist 16](#)

[Matt Hansen, Dist 26](#)

[Mike Hilgers, Dist 21](#)

[Robert Hilkemann, Dist 4](#)

[Dan Hughes, Dist 44](#)

[Megan Hunt, Dist 8](#)

[Mark Kolterman, Dist 24](#)

[Steve Lathrop, Dist 12](#)

[Brett Lindstrom, Dist 18](#)

[Lou Ann Linehan, Dist 39](#)

[John Lowe Sr., Dist 37](#)

[John McCollister, Dist 20](#)

[Mike McDonnell, Dist 5](#)

[Terrell McKinney, Dist 5](#)

[Adam Morfeld, Dist 46](#)

[Mike Moser, Dist 22](#)

[Dave Murman, Dist 38](#)

[Rich Pahls, Dist 31](#)

[Patty Pansing Brooks, Dist 28](#)

[Rita Sanders, Dist 45](#)

[Julie Slama, Dist 1](#)

[John Stinner, Dist 48](#)

[Tony Vargas, Dist 7](#)

[Lynne Walz, Dist 15](#)

[Justin Wayne, Dist 13](#)

[Matt Williams, Dist 36](#)

[Anna Wishart, Dist 27](#)



NRCSA Programs

[**Global Speech Teletherapy**](#)

[**Planning Support Service**](#)

[**Scholarship and Awards Programs**](#)

[**Superintendent Search Service**](#)

[**USBank OneCard Program**](#)



NSAA News

December 2021



500 Charleston St., Suite 1 Lincoln, NE 68508

<https://nsaahome.org/>

402-489-0386

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Executive Director's Notebook

Jay Bellar, NSAA Executive Director



"Together Everyone Achieves More."

"Teamwork makes the dream work."

We've all heard these quotes on teamwork. You might even call them clichés, but clichés are clichés for a reason—because they are based on more than a modicum of truth. In our classrooms, athletics, and activities, teamwork is a common, maybe even overused theme. Learning to be a good teammate, working toward a common goal, and giving all for the good of the whole has helped many organizations experience success.

Teamwork wins championships—but learning the virtue of teamwork does not stop when the lights go out after the last high school competition. Learning the value of teamwork is a lifelong pursuit that benefits communities, businesses, and life in general.

We preach the concept of teamwork to our students all the time because we know when people work together, good things happen. Essential to the development of successful projects and programs, teamwork propels "teams" forward whether the team is athletes, speech competitors or businesspeople. When teamwork is absent, groups flounder and may even fail. Individually, people feel unappreciated, disconnected, and easily discouraged.

The creating of a strong team does not mean the loss of individuality or diversity. In fact, the best teams come from various upbringings, skill levels, and experiences. When teamwork is a main focus, the differences can strengthen the community as members help and encourage growth while sharing ideas, viewpoints, and goals. As individuals work together in deference and mutual respect, the individual is not weakened; rather the team is strengthened.

Executive Director's Notebook continued on page 3

NSAA Board of Directors & Staff



Kathi Wieskamp
District I
Lincoln Public
Schools



Dana Wiseman
District I
Sutton



Thomas Lee
District II
Westview



Dr. Bob Reznicek
District II
Boys Town



Dr. Jon Cerny
District III
Bancroft-Rosalie



Ryan Ruhl
District IV
Centura



Robert Drews
District V
Holdrege



Dr. Troy Unzicker
District VI
Alliance



Jay Bellar
Executive Director



Jennifer Schwartz
Associate Director



Ron Higdon
Assistant Director



Jon Dolliver
Assistant Director



Nate Neuhaus
Assistant Director



Dan Masters
Assistant Director



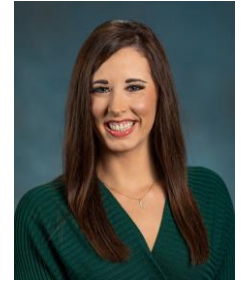
Jeff Stauss
Assistant Director



Cindy Callaway
Office Manager



Megan Huber
Business Manager



Ashton Honnor
Marketing Manager



Alicia McCoy
Administrative
Assistant



Jakub VanWesten
Administrative
Assistant



Rick Colgan
Software
Developer

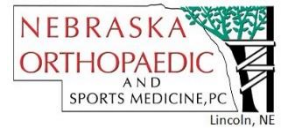
Executive Director's Notebook from page 1

Important life skills are first and often best learned in a team environment. Successful teams frequently possess clear objectives, good communication, and accountability. Teamwork begins with focused goals. Members devise a plan of action and communicate with each other throughout the process. Teams depend on each other and understand that what they do not only affects themselves, but everyone involved.

Perhaps, the biggest benefit of being part of a team is the enjoyment. Working with others, sharing experiences, successes, and even failures boost one's confidence and provides a sense of belonging. Being part of a team means being pushed, encouraged, and supported while creating lifelong friendships, memories, and communities.

No man is an island. Humans need each other. Good teamwork reverberates beyond the individual teams. In Nebraska, our parents and coaches team up to provide support for our student teams, while our member schools join together to work with the parents and coaches. And finally, our team at the NSAA office is here to support and do whatever possible to work with our member schools. Please reach out if we can help in any way. Cliché or not, it really does take a village—how lucky that the teamwork in our village is so strong.

The NSAA would like to thank our corporate partners for their continued support of the NSAA and NSAA activities!



The NFHS Voice: Celebrating 50th State Girls Tournaments, Growth of Girls Wrestling



Dr. Karissa Niehoff, NFHS Executive Director

In this month when we customarily express our thankfulness for the blessings of life, there is much in the world of high school sports and performing arts for which we are thankful as the 2021-22 series of state championships commence.

First, the almost eight million participants in high school sports – and a similar number of students in performing arts programs – will be able to start and finish state championships in a normal timeframe for the first time since the 2019 fall tournaments concluded almost two years ago.

The pandemic brought 2020 winter championships to a halt, caused the cancellation of 2020 spring championships and created chaos throughout the 2020-21 school year. Although some mitigations such as mask mandates remain in some areas, it appears a full cycle of state championships are on schedule for the first time since 2018-19.

Second, several girls state championships will have an even higher level of significance as they are conducted for the 50th time, having started shortly after the passage of Title IX in June 1972.

The Indiana High School Athletic Association and the Nebraska School Activities Association will be hosting their 50th state championship in girls volleyball this weekend, and others such as the Alabama High School Athletic Association and the Kansas State High School Activities Association celebrated that milestone last year.

After the landmark Title IX legislation was signed into law by President Richard Nixon on June 23, 1972, girls participation in high school sports skyrocketed, and state high school associations began to offer new championships for girls at a furious rate.

In 1972, there were more states hosting girls championships in tennis (27) than any other sport, followed by swimming (17), basketball (16), gymnastics (15), volleyball (14) and golf (14), with only three states offering track and field. A mere two years later, track and field was No. 1 with 43 state championships, followed by tennis (42), basketball (31), gymnastics (30), volleyball (25) and golf (25).

By 1985, all states plus the District of Columbia were offering girls basketball and track and field championships, followed by tennis (49), cross country (49) and volleyball (46); softball (38) and soccer (21) had started to make an impact across the country as well.

Soccer, in fact, has had the most remarkable growth. In 1971, only 700 girls were playing high school soccer. Twenty-five years later, that number had climbed to almost 210,000; and as the 50th anniversary of Title IX approaches, there are now almost 400,000 girls playing high school soccer, and the sport ranks fourth in popularity among girls high school sports – all because of that opportunity in 1972.

While there was not an immediate impact, the passage of Title IX also opened the doors for girls to participate in a couple of traditional boys sports – football and wrestling.

[Click here](#) for the full article on the NFHS website.

December U.S. Bank® Believers & Achievers



Paiton Nash
Deshler



Carter Waters
Fremont



Jordan Plumbtree
Fullerton



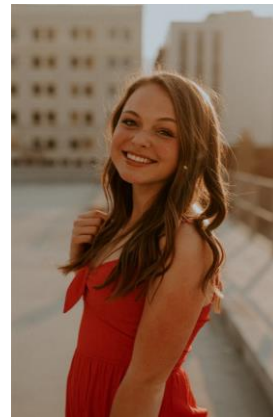
Brooklyn Kolbet
Grand Island Central
Catholic



Charles Sams
Gretna



Pauline Jonglertham
Hastings



Delaney Ham
Holdrege



Mackenzie Krull
Kearney



Kanyon Held
Leigh



Helena Occansey
Lincoln Pius X



Daniel Hermanson
Loomis



Samantha Chavira-Prieto
Lyons-Decatur Northeast

Fall Championship Reimbursement Reminder

Fall Championship reimbursement deadlines are listed below. If your school participates in any of the NSAA Championships below, please be sure to complete the reimbursement form before the deadline. The reimbursement forms are found on the AD Login Page and must be completed by 11:59 p.m. CT the night of the due date. If you have any questions, please contact Megan Huber, Business Manager, mhuber@nsaahome.org.

Softball – November 1, 2021

Cross Country – November 8, 2021

Volleyball – November 22, 2021

Play Production – January 7, 2022

There is no form to fill out for Football.

There is no reimbursement for Girls Golf, Boys Tennis, or Unified Sports, Bowling.

NSAA State Championship Tickets

The NSAA will continue using online tickets for entry into all Fall Championships. Tickets must be purchased through GoFan, [by clicking here](#), and must be on your mobile device, either through the app or your email for redemption – NO PRINTED TICKETS ALLOWED & NO SCREENSHOTS. New this year, the NSAA will offer a Box Office feature for those individuals without a mobile device. Tickets can be purchased through the Box Office feature using a credit/debit card – NO CASH – at the designated location. Specific details regarding locations and ticket information will be released as each Championship nears. For questions regarding tickets, please contact NSAA Business Manager, Megan Huber at mhuber@nsaahome.org.

Important NSAA Links

[Calendar](#) – [Catastrophic Insurance](#) – [Coaching Steps to Certification](#) – [Constitution & Bylaws](#)

[Contests, Officials, & Equipment Requests](#) – [Media Information](#)

[NCPA Academic All-State Award Information](#) – [NSAA Cup Information](#) – [Publications & Order Forms](#)

November NSAA Board of Directors Meeting Minutes

The November NSAA Board of Directors meeting was held at the NSAA office in Lincoln on Thursday, November 4th, 2021. The meeting minutes can be found on the NSAA website [here](#).

Speech Online Rules Meeting Schedule

Speech

October 1, 2021 - December 29, 2021

December 30, 2021 - January 5, 2022

January 6, 2022 - January 7, 2022

No Charge to Judges & Head Coaches

Basic \$25.00 Fee - Judges & Head Coaches

Late/Penalty \$50.00 Fee - Judges & Head Coaches

2020-2021 NFHS NSAA State Coaches of the Year

Congratulations to the coaches below who have been named the 2020-2021 NFHS NSAA State Coaches of the Year! These coaches will be honored during halftime of the Class A Girls State Basketball Championship final on Friday, March 11th at Pinnacle Bank Arena in Lincoln.

Chris Ardissono & Mark Rotter, BDS – Football
Tim Cannon, Millard North – Boys Basketball
BJ Christiansen, Omaha Marian – Girls Swimming & Diving
Keith Cunnings, Fremont – Boys Bowling
Nolan DeWispelare, Lincoln Pius X – Girls Tennis
Brock Ehler, Scottsbluff – Girls Golf
Darin Garfield, Central City – Wrestling
Greg Geary, Millard South – Baseball
Troy Hauxwell, Chase County – Girls Track & Field
Digger Hawkins, Gretna – Girls Soccer
Kurt Holliday, Seward – Girls Cross Country
Josh Johnson, Wayne – Girls Bowling
Michele Kontor, Milford – Boys Cross Country
Ron Mimick, Aquinas Catholic – Boys Track & Field
Ross Mueller, Lincoln Southwest – Boys Swimming & Diving
Dan Nelson, North Bend Central – Unified Sports, Bowling
Chase Petersen, Mount Michael Benedictine – Boys Tennis
Todd Petersen, Papillion-La Vista – Softball
Ann Prince, Elkhorn North – Girls Basketball
Renee Saunders, Omaha Skutt Catholic – Volleyball
Pat Sullivan, Bishop Neumann – Boys Golf
Justin Zabawa, Omaha Skutt Catholic – Boys Soccer

December Moratorium

The December Moratorium is December 22nd-26th. Other important NSAA dates, including future December Moratorium dates, can be found on the [NSAA Calendar](#).

Fall 2021 NSAA Cup Standings

NSAA Cup Standings have been updated through State Volleyball and are available on the [NSAA website](#).

Class A

[All-School](#) | [Girls](#) | [Boys](#) | [Points Breakdown](#)

Class B

[All-School](#) | [Girls](#) | [Boys](#) | [Points Breakdown](#)

Class C

[All-School](#) | [Girls](#) | [Boys](#) | [Points Breakdown](#)

Class D

[All-School](#) | [Girls](#) | [Boys](#) | [Points Breakdown](#)

Lincoln Public Schools Music Supervisor Receives Nebraska's 2021-2022 Music Educator Award



Dr. Lance Nielsen of Lincoln Public Schools has been named Nebraska's National Federation of State High School Association's (NFHS) 2021-22 Outstanding Music Educator of the Year.

Dr. Nielsen was nominated for the NFHS award by the Nebraska School Activities Association (NSAA) in collaboration with the Nebraska Music Educators Association (NMEA). Nominations are based upon outstanding service and unselfish devotion to interscholastic music by high school or college music educators. The NFHS Outstanding Music Educator Award was first given in 1989.

Nielsen obtained his Educational Administration Certificate and Doctor of Philosophy in Music from the University of Nebraska-Lincoln. Nielsen's career began in Kimball Public Schools in 1991 teaching 5-12 instrumental music. His career path includes stops at the Norris School District, Lincoln East High School and Doane College. In 2014 he became the Music Supervisor for Lincoln Public Schools where he oversees the district preK-12 music programs.

Dr. Nielsen has greatly contributed to music education in Nebraska, nationally and abroad. In addition to anchoring award-winning music programs within his district, Nielsen continues to impact music education as a clinician, speaker, and author. Nielsen is praised for his innovative and servant leadership that drew high remarks during the past year in working through the pandemic.

Nielsen was honored with the award at the Nebraska Music Educators Association annual awards banquet held on November 18th.

Nebraska's NFHS Music Educator Award Winners since 2002

- 2002 - Bryan Johnson, Oakland-Craig High School
- 2003 - Dean Dahlke, Bertrand High School
- 2004 - Gene Torrens, Elkhorn High School
- 2005 - Dr. Michelle Bluford, Elkhorn High School
- 2006 - Fred Ritter, Columbus High School
- 2007 - Sharon Hoffman, Bayard Public Schools
- 2008 - Byron Braasch, Lewis & Clark Middle School
- 2009 - Stan Johnson, Shickley Public Schools
- 2010 - Dave Klein, Kearney Public Schools
- 2011 - Cheri Helmer-Riensche, Papillion-La Vista South High School
- 2012 - William Reichert, Broken Bow High School
- 2013 - Cheri Helmer-Riensche, Regional Winner, Papillion-La Vista South
- 2013 - Rita Stinner, Western Nebraska Community College
- 2014 - Rex Barker, Millard South High School
- 2015 - Patricia Ritchie, Millard West High School
- 2016 - Denise Cotton, Lincoln Southwest High School
- 2017 - Tom Jaworski, Regional Winner, Adams Central High School
- 2018 - Debbie Martinez, Millard North High School
- 2019 - Brad Ronne, Scottsbluff High School
- 2020 - Del Whitman, Lincoln East High School
- 2021 - Dr. Lance Nielsen, Lincoln Public Schools

2021-2022 NSAA District Meetings

District 1

Wednesday, January 12th – 10:00 a.m. – NSAA Office

District 2

Wednesday, January 12th – 10:00 a.m. – Boys Town

District 3

Wednesday, January 12th – Noon – Northeast Community College Lifelong Learning Center

District 4

Wednesday, January 5th – 1:00 p.m. – Kearney High School

District 5

Wednesday, January 12th – 1:00 p.m. CT – The Tassel, Holdrege

District 6

Wednesday, January 5th – 9:00 a.m. MT – Alliance Public Library

RESPECT THE REF



**Cheer loud and proud
for your team but
please be respectful
and let the officials do
their job.**

Using #NSAARespectTheRef, tweet
@nsaahome how your school is
respecting the referees.

Interested in becoming an NSAA official? Head
over to nsaahome.org for more information.

NSAA Membership Spotlight

District 1: Lincoln Pius X

Location: Lincoln

9-12 Enrollment: 1,091

School Mascot: Thunderbolts

Twitter Handle: [@PiusXtra](https://twitter.com/PiusXtra)

NSAA Participation

Girls Golf

Softball

Boys Tennis

Boys & Girls Cross Country

Volleyball

Football

Play Production

Wrestling

Boys & Girls Swimming & Diving

Boys & Girls Basketball

Journalism

Boys & Girls Soccer

Baseball

Girls Tennis

Boys & Girls Track & Field

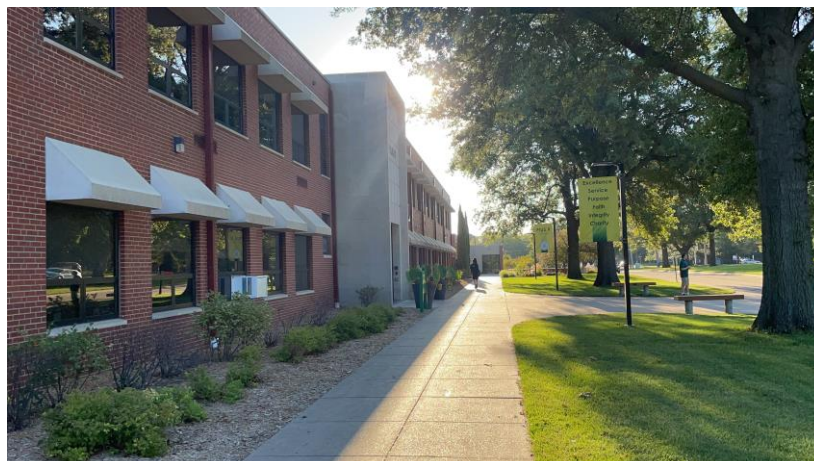
Boys Golf



NSAA State Championships: 83

What's Happening at Lincoln Pius X:

"In recent years, Pius X started a student organization called Ambassadors. This has become one of our most successful groups as it is our most inclusive organization in our school," said Athletic Director Greg Lesiak. "Anyone can be a member. Students receive multiple trainings by adults in and out of the building in how to work with students at Pius who may be struggling, may be new to the school, or may not feel a sense of belonging. Goals of the group include identifying and helping students who are bullied or hurt by others, helping new students integrate into our school, identifying and helping students who may not feel connected to the school, and helping students appreciate and celebrate diversity and cultural differences. This group is led by our counseling department and its director, Shelly Pick, and since its inception, has truly been seen by students, parents, and staff as one of the strongest connectors for our students. We also feel that it has allowed our relationships with other schools to strengthen, as it has taught our students awareness of all those around them."



District 2: Cedar Bluffs

Location: Cedar Bluffs

K-12 Enrollment: 436

School Mascot: Wildcats

Twitter Handle: [@AthleticsCbhs](https://twitter.com/AthleticsCbhs)

NSAA Participation

Girls Golf

Boys & Girls Cross Country

Volleyball

Football

Play Production

Boys & Girls Wrestling

Boys & Girls Basketball

Speech

Journalism

Music

Boys & Girls Track & Field

Boys Golf



NSAA State Championships: 2

What's Happening at Cedar Bluffs:

"At Cedar Bluffs we emphasize a Kids First environment. For a smaller school we have many opportunities for families and children in our school and in our community," said Athletic Director Tom Brinkman. "We offer a number of different youth sports and activities free of charge to local families hoping to increase participation in high school sports. Our coaches focus on developing the student-athlete as a whole. In the classroom, we are a 1 to 1 school that implements technology and innovation into our everyday curriculum. We make it our focus to provide everything students need for a positive learning environment."



District 3: Emerson-Hubbard

Location: Emerson
K-12 Enrollment: 227
School Mascot: Wolfpack
Twitter Handle: [@EH_Pirates](https://twitter.com/EH_Pirates)

NSAA Participation

Football
 Play Production
 Speech
 Music

Co-op with Allen (Tri County Northeast)

Volleyball
 Wrestling
 Boys & Girls Basketball
 Boys & Girls Track & Field
 Boys Golf

Co-op with Pender, Bancroft-Rosalie, and Lyons-Decatur Northeast (Thurston-Cuming County)

Baseball

NSAA State Championships: 2

What's Happening at Emerson-Hubbard:

"Emerson-Hubbard JH/SR High School has currently started an activities coop with Allen Consolidated Schools last year," said Athletic Director Doug Mackling. "This was the last year for football on our own and we will be joining them next season in football. We have seen a decline in participation numbers and overall numbers in our school district, so the merger was the right decision and has turned out to be an exciting time for our two schools."



District 4: Cozad**Location:** Cozad**K-12 Enrollment:** 869**School Mascot:** Haymakers**Twitter Handle:** [@CozadSchools](https://twitter.com/CozadSchools)**NSAA Participation**

Girls Golf

Softball

Boys & Girls Cross Country

Volleyball

Football

Play Production

Wrestling

Boys & Girls Basketball

Speech

Music

Boys & Girls Track & Field

Boys Golf

**NSAA State Championships:** 24**What's Happening at Cozad:**

"Cozad Maker Fair is an original, successful school program started seven years ago. The two-day program is offered between winter and spring sports, and courses can vary from half-day to two full-day offerings. Over the course of these days, students are given the opportunity to take classes in over 60 areas that are outside of the regular curriculum," said Assistant Principal/Activities Director Jeremy Yilk. "A wide gamut of topics are included. Ideally, they are designed to peak the interests of students in fields that include possible career options, hobbies, health and wellness theories, as well as giving teachers the ability to share some of their talents with students. We have generous community members that volunteer their time, supplies, and facilities for the courses as well."



District 5: Medicine Valley

Location: Curtis

K-12 Enrollment: 198

School Mascot: Raiders

Twitter Handle: [@mvraiders](https://twitter.com/mvraiders)

NSAA Participation

Boys & Girls Cross Country

Volleyball

Football

Wrestling

Swimming & Diving (co-op with McCook)

Boys & Girls Basketball

Speech

Music

Boys & Girls Track & Field

Boys Golf



What's Happening at Medicine Valley:

"Through the NSAA Student Advisory committee and with the help of a former Student Advisor and our attendance at the NCA Sportsmanship Summit, we created our own Medicine Valley 'Student Ambassador' group," said Athletic Director Shawna Guthrie-Johnsen.

"Student Ambassadors are selected based on their leadership skills in the classroom and activities. Ambassadors are responsible for a multitude of tasks which include reading daily announcements, leading the pledge of allegiance, creating graphics and posting to the school social media accounts, welcoming visitors to our school, reading the sportsmanship readings before games, thanking the officials that com to officiate our sports, hang up the MV flags on the street for home games and have created a kindness program that recognizes other students for doing acts of kindness."



District 6: Potter-Dix

Location: Potter and Dix

K-12 Enrollment: 160

School Mascot: Coyotes

Twitter Handle: [@pd_schools](https://twitter.com/pd_schools)

NSAA Participation

Volleyball

Football

Play Production

Boys & Girls Basketball

Speech

Music

Boys & Girls Track & Field

Boys Golf



NSAA State Championships: 19

What's Happening at Potter-Dix:

"During the 2021-22 school year, Potter-Dix Schools is focusing academically on the On To College/John Baylor program. Our goal is to get our students to think about life after high school and the options that are out there," said Activities Director Cory Michelman. "These include trade schools, 2-year college programs, 4-year programs, and military options. Monthly guest speakers from our communities and the surrounding areas share their educational stories with our students and answer questions about jobs, careers and entrepreneurship."

"Potter-Dix also prides itself in student participation in activities. Currently, 36 out of our 51 students in grades 9-12 are involved in more than one NSAA sponsored activity. This student involvement bolsters pride in our school and community and leads to a family atmosphere that small schools provide. The overlap in participation between academics, athletics and activities allows students to support each other and keep the entire school moving in a positive direction."



Student Advisory Committee Spotlight

Lauryn Scott, Junior at Adams Central High School



My name is Lauryn Scott, and I am currently a junior at Adams Central Jr/Sr High School in Hastings. I remember being asked by my athletic director last year if I was interested in applying for the NSAA Student Advisory Committee and I had never heard of this group before, but I am so glad I applied and was selected.

That being said, I think that more students should know about the Student Advisory Committee. When I was selected, I was asked by many other students what this committee was. At first, I didn't really know what to say because, while I had a good idea, I didn't quite know everything. Being a part of this group has been a great opportunity for me to step up as a leader and represent my school. I have enjoyed coming to all the meetings, meeting students from other schools who also strive to be leaders in their schools and being a part of something bigger than myself and my high school. My favorite part about being in this group is coming together and hearing all the different perspectives. I never thought much about how other schools may do things differently. I also love being able to share the things I love most about my school with other students and hearing what they love most about their schools.

I am incredibly thankful for the opportunity to be on this committee. It has brought me out of my comfort zone, and I have grown as a leader because of it. I would encourage any student who is a leader or wants to be a leader in their school to apply.

2021 Fall Championship Results

Click the links to view the results of the completed Fall Championships listed below.

[GIRLS GOLF](#)
[SOFTBALL](#)
[BOYS TENNIS](#)
[CROSS COUNTRY](#)
[VOLLEYBALL](#)
[FOOTBALL](#)



NSATA Training Table



Josh Salinas

Understanding An Athletes Nutrition

While getting bigger, faster, and stronger is the goal of all strength and conditioning programs, these results cannot be achieved without fueling the body utilizing proper nutrition practices. Popular diets like keto or Paleo often provide quick results but are challenging to maintain as they do not meet the nutritional needs of a growing athlete. Dietary supplementation has also become commonplace in high school athletics. Similar to dieting, supplementation can provide some athletes with quick results. However, due to the limited regulation that occurs in the supplement industry, athletes that utilize supplements are putting their health and eligibility at risk.

When trying to put together meals for a growing athlete, caloric balance has to be considered. If an athlete is trying to gain weight, the amount of calories that they take in must exceed the amount that they use during their daily sport activities. If an athlete is trying to lose weight, the amount of calories that they take in must be less than the amount they use during their daily sport activities. If maintaining their current weight is the goal, then calories consumed need to match the calories used. Utilizing a meal tracking app could prove to be very helpful to estimating how many calories an athlete eats each day.

In terms of what kinds of foods should be part of an athlete's diet, a parent or coach could look to the current dietary guidelines. Fruits and vegetables should make up a large portion of each meal, with an emphasis on variety in both color and type. For protein, athletes should try and consume a variety of lean types of meat. This includes lean beef, chicken, fish, and turkey among others. Fats and sugars can be consumed within a reasonable amount, with an emphasis on healthy sources of fat.

When planning for a game day or an intense day of training, meal composition and timing can play a big role in an athlete's ability to perform and recover. Pre-game meals should ideally be eaten three to four hours before the start of a game or training session. The pregame meal should contain plenty of carbohydrates to provide energy, as well as a moderate amount of protein. Another small carbohydrate-rich snack should also be consumed about one hour before the game or training session. Immediately following the game, replace lost fluids from sweating with a mixture of electrolyte-based sports drinks and water. Post-game meals should be made up of good amounts of carbohydrates and protein to promote energy restoration and muscle repair. Ideally, no more than one to two hours should pass before eating a post-game meal.

There are many areas of nutrition to consider for athletes. Understanding what the athlete's goals are and then utilizing resources is key. Between athletic trainers, dietary guidelines and food tracking apps, achieving nutritional goals can be easily accomplished.

Have you followed the NSAA social media channels?

The 2021 Fall Championships are in full swing! Be sure to follow all of the NSAA social media channels to stay updated on the latest NSAA happenings.

Update Your School Membership Directory

The NSAA utilizes your School Directory to send communication to the administration and coaches listed. Please make sure that this information is correct and updated **at all times**. To do so, login to your AD login page and under OTHER FORMS select your school's School Directory Page, which will then take you to your School Directory Information page where you can make changes, as necessary. This is also where you will go to see if your coaches have completed their online rules meetings. Please contact Cindy Callaway at ccallaway@nsaahome.org with questions.

[-] OTHER FORMS:

- [NCPA Academic All-State Nominations](#)
- [NSAA Activities Registration Form](#)
- [NSAA Cooperative Sponsorship Agreement Forms](#)
- [NSAA Sportsmanship Manual](#)
- [Olympic Development Waiver Request Form \(Word .doc\)](#)
- [Reimbursement Forms for State Championships](#)
- [2021 NSAA School Directory \(Printable Version\)](#)
- [Lincoln Southeast School Directory Page](#)
- [Viewable Online School Directory](#)
- [Schools' Emergency Contact Number Report](#)
- [State Participation Certificates](#)
- [Believers & Achievers Nomination Form](#)
- [Nebraska State Colleges Multi-Activity Student Award](#)
- [Student Advisory Committee Application](#)



Update Your School Eligibility List

The NSAA utilizes your school eligibility list not only for awards programs but for participation numbers as well. Please make sure that this information is correct and updated **at all times**. To do so, login to your AD login page and select Eligibility.

[-] ELIGIBILITY:

- Manage your Eligibility Lists:

[Eligibility List Advanced Search](#)

-OR-

[Eligibility List Workaround](#)

-OR-

Select an Activity or "All Activities" and click "Go"

All Activities

Required Courses for ALL Coaches & Activities Sponsors

All coaches and activities sponsors are required to take the three NFHS courses at least once every three years. The bylaw now states:

All coaches and volunteers and activity sponsors are required to complete the NFHS Concussion in Sports, Heat Illness Prevention and Sudden Cardiac Arrest Training courses at least once every three years. First year coaches and sponsors are required to complete all three courses prior to the start of the activity season which they are to coach.

Medical Personnel at Regular Season Contests

Severe injuries, sudden illnesses and other critical incidents do not often occur during school activities, but it is important for every school to have an emergency action plan (EAP) for administrators, faculty, coaches, and staff members to follow should emergencies occur. Due to lack of universal availability of medical coverage and other logistical reasons, NSAA does not require that schools have a physician, trainer or ambulance on-site at regular season activities; however, each school should have a plan in place should there be an emergency involving students, coaches, officials or spectators requiring medical attention.

A Reminder to Compete with Respect

Concerns have been expressed regarding the lack of respect being afforded to students, coaches, officials, spectators, and host staff. Schools should understand the seriousness of their responsibility to everyone and the privilege of representing their school and community. As educators, we must recommit ourselves to the preservation of respect. Unfair acts prohibited by the spirit and intent of the rules include the use of disconcerting acts or words.

Deliberately disrespecting the rules and fellow participants in the hope or expectation of gaining an advantage is deplorable and indefensible. It is imperative that administrators, coaches, officials, and students make an extra effort to model the type of behavior that illustrates the educational values of activity participation. Conduct that berates, intimidates, or threatens anyone, based on gender, ethnicity, or sexual preference is unacceptable.

Statement of Principle on Conduct Synopsis

Adopted by the NDE, NSAA, NCSA, NASB, NSEA, NRCSA, NCA and NSIAAA

Recently, students in our schools have been experiencing negative, harassing, and bullying conduct during the school day, and at school activities by the spectators attending those events or, and at times by opponents in an activity, that is directed at the school's participants and spectators, often with a racial component. Such conduct is unacceptable and does not reflect the foregoing basic tenants of our society.

It is the responsibility of our organizations to promote and respect the liberty interests of all persons who may participate in or attend any educational endeavor sponsored by our organizations which includes ensuring that common courtesy is shown for all persons, insuring tranquility for all, and being responsible that no one person abuses their liberties to the detriment of other persons.

As the educational leaders of Nebraska's school system, we firmly support Nebraska schools and communities in proactively involving teachers, administrators, students, parents, and community members in developing and maintaining a positive school and community culture that supports learning opportunities for all persons, and ensures that respect and courtesy are shown to all persons.

Conduct by any person that does not show respect for and courtesy of other persons in Nebraska schools and any school activity is prohibited and shall not be tolerated – period.

Requirements for Ejected Coaches & Players

Enforcement of the "sit-out rule" for ejections from high school contests for unsportsmanlike conduct is a responsibility of the member school. Failure to properly enforce this rule could result in other sanctions by the NSAA.

Administrators will be expected to promptly file a report with the NSAA whenever a participant or coach from their school has been ejected from any high school contest. Such filing must be done online under the AD login section of the NSAA website. Enforcement of the "sit-out rule" is expected to begin immediately, regardless whether it is regular-season or tournament play.

Any athlete ejected from a contest for unsportsmanlike conduct shall be ineligible for the next athletic contest at that level of competition and any other athletic contest at any level during the interim. Any athlete ejected for a second time during a season from a contest for unsportsmanlike conduct shall be ineligible for the next two contests at that level of competition and all other athletic contests at any level during the interim. Any athlete ejected for a third time during a season from a contest for unsportsmanlike conduct shall be ineligible for the next three contests at that level of competition and all other athletic contests at any level during the interim, in addition to other penalties the NSAA or school may assess. During the time of their "sit-out" suspension, athletes who are ejected for unsportsmanlike conduct may not suit up or participate, but it is the school's discretion whether such athlete is able to travel with the team or sit on the team bench. (The athlete is permitted to practice per school's discretion.)

Coaches who are ejected for the first time will be required to sit-out the next contest at that level, plus all other contests at any level during the interim. Coaches may not be present at the contest site during the time of their "sit-out" suspension. The coach will also be required to successfully complete the NFHS online course "TEACHING AND MODELING BEHAVIOR" within 10 days of the ejection.

Coaches who are ejected a second time in a season will be required to sit-out the next two contests at that level, plus all other contests at any level during the interim. Coaches may not be present at the contest site during the time of their "sit-out" suspension. The coach will also be required to successfully complete the NFHS online course "FUNDAMENTALS OF COACHING" within 10 days of the ejection.

Coach & Sponsor Certification

NSAA Bylaw 2.12 stipulates, *“In order to serve as a head or assistant coach or sponsor of any activity sponsored by the NSAA, the individual must possess a valid Nebraska Teaching Certificate or Nebraska Administrative and Supervisory Certificate and have a written contract of employment as a coach or sponsor with the schools in which he/she is to perform these duties.”* Yes, this does include coaches/directors/sponsors/advisers in the non-athletic activities as well: Play Production, Music, Speech and Journalism.

Individuals that do not possess either of the certificates listed above, may serve as a head or assistant as long as they successfully complete the requirements for a Special Services Coaching Permit (NSAA Bylaw 2.12.2). This information can be found on the NSAA webpage under the Coaches tab. It is important to remember that certification is not complete until the individual has applied and received their certificate from the Nebraska Department of Education Certification Office. Schools should request a copy of the certificate and have it on file at the school.

Non-certified personnel may be contracted by the school, but such personnel shall be Coaches Aides. (NSAA Bylaw 2.12.3). There are restrictions and limitations for Coaches Aides. Refer to the respective Bylaw for a complete listing in regard to Coaches Aides.

If you should have questions in regard to coaching requirements, contact NSAA Associate Director Jennifer Schwartz at jschwartz@nsaahome.org.

Are your officials on the NSAA Officials Roster?

3.12.2 Officials for Varsity Contests.

Only those officials who are registered with the Association may be used by member high schools to officiate varsity competition in football, baseball, basketball, wrestling, soccer, softball and volleyball competition, and start track & field meets.

Athletic Directors are expected to confirm that all officials hired to officiate varsity contests have been classified by the NSAA. The NSAA Officials Roster is available on your AD login page under **NSAA OFFICIALS & JUDGES**.

***“NSAA activities...
the other half of education.”***



Nebraska Rural Community Schools Association

Member Update

January 7, 2022



Photo Credit: Arapahoe Public Schools



www.nrcsa.net



[www.twitter.com/NRCSA1980](https://twitter.com/NRCSA1980)



www.facebook.com/nrcsahome/



NRCSA Calendar

NRCSA Events

NRCSA Legislative Forum

February 22, 2022

Cornhusker Hotel in Lincoln

[More about this event](#)

NRCSA Spring Conference

March 17-18, 2022

Crowne Plaza & Younes North Convention Center in Kearney

[More about this event](#)

NRCSA Golf Tournament

July 26, 2022

Meadowlark Hills Golf Course in Kearney

[More about this event](#)

Committee Meetings

NRCSA Legislative Committee

January 26, 2022

9:30 AM, Via Zoom

NRCSA Executive Committee

January 26, 2022

2:00 PM, Via Zoom

NRCSA Scholarship & Recognition Committee

February 9 & 10, 2022

Holiday Inn Kearney

Room 173

NRCSA Executive Committee

March 16, 2022

Younes North Convention Center

3:00 PM, Bronze 5 Room



NRCSA Search Service

Please let Jack Moles know where superintendent vacancies occur, so that NRC-SA Superintendent Search can make direct contact. We need to hear as soon as possible in anticipation of getting promotional materials specific to that board of education ready. It is critical that Board Presidents have the NRCSA contact information so that if they choose to consider a Superintendent Search Service, NRCSA is one they hopefully will consider.



Arapahoe-Holbrook Public Schools
Search Complete



Tri County Public Schools
Finalists selected: **January 10, 2022**
Interviews: **January 15, 2022**
Contract Start Date: **July 1, 2022**



Arthur County Schools
Finalists selected: **January 17, 2022**
Interviews: **January 21, 2022**
Contract Start Date: **July 1, 2022**



Wheeler Central Public Schools
Search Complete



Educational Service Unit 11
Final Search Complete



Heartland Community Schools
Finalists selected: **January 4, 2022**
Interviews: **January 8, 2022**
Contract Start Date: **July 1, 2022**



O'Neill Public Schools
Search Complete



Potter-Dix Public Schools
[Notice of Vacancy](#)
[Apply for this Vacancy](#)
Application Deadline: **January 14, 2022**
Contract Start Date: **July 1, 2022**



St Edward Public Schools
Finalists selected: **January 10, 2022**
Interviews: **January 15, 2022**
Contract Start Date: **July 1, 2022**



St Paul Public Schools
Search Complete

Access the Members area of www.nrcsa.net anytime.
Login: member Password: recess



The 2022 Legislative Session started this week. The following is a preview from NRCSA's lobbyist firm, Nowka and Edwards:

The Second Session of the 107th Nebraska Legislature begins next Wednesday, January 5th. With only 60 scheduled legislative days, the session concludes on April 20th.

Given the condensed time frame, senators will move quickly to address a multitude of important issues – some new and some familiar:

In collaboration with Governor Ricketts, the Legislature will determine the spending plan for Nebraska's approximately \$1 Billion allocation of federal funds from last year's American Rescue Plan Act (ARPA). During the legislative interim, the Appropriations Committee widely solicited input and received numerous proposals. Legislative leaders emphasize a preference for "taking big swings" on one-time, shovel ready projects with these funds. We expect the spending debate to focus on several "big ideas" that could transform the state.

In addition to the federal ARPA funds, Nebraska's general fund receipts have far outpaced projections since the Legislature finalized its biennial budget last session. Excess general funds will be available to spend. Construction of a new prison, tax cuts, education funding, and shoring up Nebraska's social safety nets are all expected to compete for these dollars.

Education issues are again expected to be in focus. One or more major plans to revamp Nebraska's school finance system (with the goal of property tax reduction) are likely to be introduced. Spending lids, another perennial legislative issue, are certain to be debated. Bills dealing with health education curriculum, critical race theory, and other hot-button topics are also anticipated.

The 2022 Session marks the final year of legislative service for many term-limited senators, including Curt Friesen (Henderson), Mike Groene (North Platte), Matt Hansen (Lincoln), Bob Hilkemann (Omaha), Dan Hughes (Venango), Mark Kolterman (Seward), Brett Lindstrom (Omaha), John McCollister (Omaha), Adam Morfeld (Lincoln), Patty Pansing Brooks (Lincoln), John Stinner (Scottsbluff), and Matt Williams (Gothenburg). There will be a sense of urgency from these legislative leaders for accomplishment before their service in the Legislature concludes.

As always, please let us know if you have any questions about the upcoming session. Look for more news and updates next week as the Legislature kicks off.

NRCSA Leadership

Ginger Meyer, President
Chadron Public Schools

Del Dack, Past President.
Paxton Consolidated Schools

Dr. Dawn Lewis, Pres-Elect.
Arlington Public Schools

Jane Davis, Secretary.
Hershey Public Schools

District Representatives:

Eugene Hanks, West
Crawford Public Schools

Dale Hafer, North Central
Ainsworth Community Schools

Dr. Jon Cerny, Northeast
Bancroft-Rosalie Community Schs

Paul Sheffield, Southeast
Exeter-Milligan Public Schools

Jon Davis, South Central
Alma Public Schools

Alan Garey, Southwest
Medicine Valley Schools

Executive Director:

Jack Moles

Lobbyists:

Jon Edwards
Trent P. Nowka
Russell Westerhold

Legislative Co- Chairs:

Randy Page,
Thayer Central Community Schs

Dr. Jason Dolliver
Pender Public Schools

Scholarship & Recognition Co Chairs:

Tim Heckenlively,
Falls City Public Schools

Jim Widdifield
Minden Public Schools

NRCSA will be seeking volunteers for both elected and appointed positions for 2022-23. Interested persons may self nominate or be nominated by another person. If you would like to nominate yourself or nominate someone else please contact Jack Moles. Open positions will be:

Executive Committee:

President-Elect - This is a Statewide position voted on by all NRCSA members. The elected candidate will serve a three-year term as President-Elect, then President, and then Past President. Candidates must be from a NRCSA member school district and membership in NRCSA must be maintained throughout the length of service.

Southeast Dist Representative - Paul Sheffield is finishing his first term and is eligible to run for a second term of office. District Representatives serve three-year terms and may serve two consecutive terms. District Representatives are voted on only by members in the NRCSA District. Candidates must be from a NRCSA member school district and membership in NRCSA must be maintained throughout the length of service.

Legislative Committee:

Chad Boyer, Superintendent at Wisner-Pilger (Northeast Dist) is completing his second term on the Legislative Committee. Legislative Committee members are appointed by the Executive Committee and serve three-year terms with a limit of two consecutive terms.

Brian Rottinghaus, Superintendent at Pawnee City (Southeast Dist) is completing his first term on the Legislative Committee and is eligible to be re-appointed for a second term.

Todd Rhodes, Superintendent at Gothenburg (South Central Dist) will not be serving in a NRCSA member district next year. He is finishing the first year of his second term. We will need a replacement for the South Central District to complete the final two years of his term. That person would then be eligible to serve two other terms upon completing this term.

Mike Williams, Superintendent at Arcadia (North Central Dist) is retiring. He is finishing the first year of his first term. We will need a replacement for the North Central District to complete the final two years of his term. That person would then be eligible to serve two other terms upon completing this term.

Scholarship & Recognition Committee:

Wade Finley, Superintendent at Litchfield (North Central Dist); Dr. Beth Johnsen, Superintendent at Conestoga (Southeast Dist); and Greg Sjuts, Superintendent at Humphrey (Northeast Dist) are all completing two years of service on the Committee.

Scholarship and Recognition Committee members are appointed by the Executive Committee and serve a term of two years.

Closing the Achievement Gap Research Team:

Randy Schlueter, Superintendent at Tri County (Southeast Dist) is retiring.

Charles Isom, Superintendent at Hemingford (West Dist) is retiring.

Closing the Achievement Gap Research Team members are appointed by the Executive Committee.

[A new school finance Bill has been introduced by Sen. Lynne Walz.](#) The bill is the result of a proposal developed by Columbus Public Schools administrators Troy Loeffelholz and Chip Kay. At the NASB/NASA Fall Education Conference in November, Sen. Walz, Troy, and Chip presented on the proposal in its most current form. Their presentation slides are included here:

[Columbus Plan Powerpoint](#)

NDE has conducted a draft study of the plan. Two documents were produced and may be accessed here:

[NDE Document 1](#)

[NDE Document 2](#)

At this time, the draft language of the bill is not available, but will be soon. NRCSA will continue to monitor the development of the plan and will try to keep NRCSA members informed. The NRCSA Legislative Committee has not taken a position on the bill at this time.

[Hiring Students](#)

Recently, I shared an article from Education Week with NRCSA Superintendents. The article told the story of a Missouri school district that has begun hiring students to help fill the need for classified staff. That article may be accessed at:

[Education Week: Hiring Students to Ease Staffing Shortages](#)

I shared the article with our Superintendents as I know many schools have struggled to find workers. After sharing the article, I received comments back from several Superintendents who told me that their school is actually already using this same concept. I then did a short survey of Superintendents in which I asked them to tell me about their experiences. The attached article is a discussion of those responses.

[NRCSA Responses to Education Week Article](#)

[Earlier this year, the NRCSA Executive Committee approved the start of a corporate sponsorship/partnership program.](#) One of the benefits for our upper level Purple Ribbon Partners is the opportunity to submit an article for the monthly Member Update. The first Purple Ribbon Partner to be featured in an article is NEE.



[High-Impact Evaluation Supports Professional Growth](#)

Last winter, Southern Valley Principal Jeff Linden was at a high school wrestling tournament when he struck up a conversation with Jason Searle, the secondary principal at South Central Nebraska Unified District #5.

The topic of conversation? Teacher evaluation. Linden was looking for a new way to conduct teacher evaluations that focused on professional growth. That's when Searle recommended the system that SCNUD5 had recently implemented: the Network for Educator Effectiveness (NEE).

NEE provides school leaders with a time-saving, affordable, and research-based evaluation system that supports the professional growth of your teachers.

Fast forward to the 2021-2022 school year, and Southern Valley is also implementing the NEE teacher evaluation processes and experiencing the benefits.

“What I love about NEE is how transparent the rubrics are for teachers and the multiple indicators that we can use to grow our teaching staff through high-quality conversations we have after each informal and formal evaluation. I highly recommend NEE to grow teachers,” Linden said.

The comprehensive NEE system includes:

1. **Training:** NEE provides annual training to evaluators to improve the accuracy and reliability of evaluations. Training focuses on scoring practices and providing effective feedback to teachers.
2. **Customer Support:** NEE is committed to ongoing support to ensure successful implementation. Each school is assigned an experienced field representative who can provide support such as site visits and teacher development sessions. Additionally, our Help Desk is staffed by a real person who responds quickly to any support you need.
3. **27 Research-Based Classroom Observation Rubrics:** Our rubrics provide a way to measure high-impact teaching practices that align with your school priorities. Schools select three to five indicators to focus on during observations for improved scoring accuracy and more effective feedback to teachers.
4. **Multiple Measures:** NEE gives schools the ability to integrate multiple measures for more robust evaluation data. Teacher evaluation measures include classroom observations, student surveys, unit of instruction plans, and professional development plans. Local districts decide which measures to incorporate.
5. **Focus on Feedback and Growth:** NEE encourages evaluators to conduct regular walkthroughs and provide regular feedback to help teachers reflect and continue to grow. NEE training includes a significant focus on providing effective feedback.
6. **Secure Online Portal:** The NEE Data Tool allows evaluators to collect and store evaluation data, to access reports to keep organized and spot trends, and generate summative reports that automatically compile your evaluation data. Teachers also have access to view their individual reports and feedback.
7. **Professional Learning Library:** NEE’s EdHub professional learning library allows administrators and teachers to access more than 500 resources that are aligned with research-based highly effective instructional practices.
8. **Evaluation Tools and Resources for School Specialist Positions:** In addition to teachers, NEE has evaluation tools for principals, instructional coaches, school counselors, school librarians, speech-language pathologists, and paraprofessionals.

NEE’s full suite of services is wrapped into one annual price, based on student count, to make high-quality evaluation affordable for all schools.

“I have been an administrator for 16 years. NEE is by far the best system I have used for walkthroughs, evaluations, and growing teachers,” said Gale Dunkhas, Falls City High School principal.

To learn more about NEE, visit www.neeadvantage.com or contact Marc Doss at dossm@missouri.edu.

[NRCSA recently announced that NRCSA scholarship applications and award nomination forms are now available.](#) Each spring NRCSA awards 16 \$2,000 scholarships to seniors graduating from NRCSA member schools. Fourteen of the scholarships go to students who are going to attend college in Nebraska and major in education. Two of the scholarships are Gary Fisher Fine Arts Scholarships and go to seniors who plan to attend college in Nebraska and major in an arts-related field. The NRCSA awards program gives us the opportunity to recognize outstanding school personnel in member schools. We usually make these award presentations at the annual Spring Conference. Most often the recipients do not even know they have been nominated. We work with the person making the nomination and the school to keep it on the “hush, hush”. Positions we honor each year with “Outstanding” awards are Superintendent, Board of Education Member, Principal, Secondary Teacher, Elementary Teacher, Music Teacher, Classified Staff Member and ESU Staff Member. You are encouraged to nominate the outstanding people in your district/ESU. Scholarship forms and award nomination materials can

be accessed on the NRCSA website at www.nrca.net.

2022 NRCSA Scholarship Application and Awards Nomination Packets

Preparations for the 2022 NRCSA Legislative Forum on Tuesday, February 22, at the Lincoln Cornhusker Marriott are underway. Invitations to speak and attend the Luncheon with Senators will be out soon and we hope to have an agenda ready soon. Superintendents and Board of Education members, please plan to attend. It is more important than ever to attend and encourage your senator to attend and meet with you. This is a face-to-face endeavor. There are rooms available at the Cornhusker Hotel at a discounted rate of \$104.00 per night for Monday February 21, 2022. The Cornhusker is a Marriott Hotel; they have instructed customers to use the central reservation line to reserve a room.

Cornhusker Marriott Hotel: 1-866-706-7706

Ask for the NRCSA-Rural School Group Rate of \$104.00 per night for Monday, February 21. You must reserve before February 1, 2022 to secure the special rate.

Legislative Forum Registration

The NRCSA Spring Conference is also approaching! Mark your calendars for March 17 & 18, 2021 at the Crowne Plaza and Younes North Convention Center in Kearney (the 2022 Conference will no longer be at the Holiday Inn). There will be many informative and timely sessions regarding law, TEEOSA, school finance, curriculum development, updates from the Department of Ed, staff and board development, updates regarding current federal and state legislation and others. Sessions highlighting special programs and initiatives are always a plus. A total of 35 sessions will be provided at the conference. As always, the general sessions will feature music groups, speakers on Thursday and Friday, scholarships, awards, recognitions, and the traditional meals that have become a mainstay of the conference. Be sure to make plans for you and your board members to attend.

Also, we need ideas and session proposals and a music group for the mornings of Thursday March 17 and March 18 for the conference; contact Jack with your ideas for topics and specific presentations or if you have a group that would like to perform.

Spring Conference Registration



NEBRASKA RURAL COMMUNITY SCHOOLS ASSOCIATION

455 S. 11th St, Suite B
Lincoln, NE 68508

2022 NRCSA Legislative Forum Registration Form

Please complete the following form for those individuals attending the NRCSA Legislative Forum on Tuesday, February 22, 2022, at the Cornhusker Hotel in Lincoln.

Attending the seminar will be the following:

**School
District:** _____

Please list the individual's full name and the first name or nickname, as you would like it to appear on the nametag.

Full Name:	Name for name tag:

CONFERENCE FEES: (Please check appropriate space)

- Member Registration--\$80.00 for first person, \$50.00 for each additional person \$ _____
- Non-Member Registration--\$110.00 per person \$ _____
- Total Enclosed \$ _____

Send Registrations and payments to:

**NRCSA
455 S. 11th St, Suite B
Lincoln, NE 68508**

**Fax: 402-476-7740
email:jbundy@nrdsa.net**

**SCHOOLS WILL BE RESPONSIBLE FOR REGISTRATIONS CANCELED AFTER
February 18, 2022**



**NRCSA Spring Conference
March 17 & 18, 2022
Crowne Plaza & Younes North Convention Center**

Registration Form

School or Institution Name: _____

District Phone No: _____ Contact Person: _____

Address: _____ City: _____ Zip: _____

Contact Person e-mail Address: _____

Please register ONLY for the meals the registrant will attend

Note: Meal Fees are included in Conference Fees

Registrant's Full Name	Name for Nametag	Conference Fees: \$210.00 – Member \$350.00 – Non-Member	Thursday Lunch 3-17-22	Thursday Dinner 3-17-22	Friday Brunch 3-18-22	Total
<small>Example</small> John Smith	John	\$210.00	X	X	X	\$210.00

Spouses/Guests	Additional Meals for Spouses or Guests		\$30.00	\$25.00	\$23.00	Total
	No Conf Fee Needed	No Conf Fee Needed				
	No Conf Fee Needed	No Conf Fee Needed				
	No Conf Fee Needed	No Conf Fee Needed				

Make Checks Payable to: **NRCSA**

Total Enclosed:

Mail or Fax Registrations To:

**NRCSA Spring Conference
455 S. 11th St, Ste B
Lincoln, NE 68508**

Fax: (402) 476-7740

Or register on-line at: www.nrca.net

NO REFUNDS AFTER March 14

[NRCSA recently developed a corporate sponsorship/partnership program.](#) The program is designed to provide more opportunities for contact with the decision makers in our member school districts, ESUs, and the colleges through increased exposure. We welcome our first corporate sponsors. NRCSA is so very thankful that they have chosen to partner with us.



Purple Ribbon Partners



Cheever Construction

Doug Klute
3425 N 44th St
Lincoln, NE 68504
Phone: (402) 477-6745
dklute@cheeverconstruction.com



Crouch Recreation

Nicole Crouch
1309 S 204th St # 330
Elkhorn, NE 68022
Phone: (402) 496-2669
nicole@crouchrec.com



DA Davidson

Paul Grieger
450 Regency Parkway, Suite 400
Omaha, NE 68114
Phone: (402) 392-7984
pgrieger@dadco.com



DLR Group

Emily O'keeffe
6457 Frances St, Suite 200
Omaha, NE 68106
Phone: (402) 393-4100
eokeeffe@dlrgroup.com



Facility Advocates

Dave Raymond
13504 Stevens St, Suite C
Omaha, NE 68137
Phone: (402) 206-8777
draymond@facilityadvocates.com



First National Capital Markets

Matt Fisher
2223 Second Ave
Kearney, NE 68848
Phone: (308) 380-3831
mfisher@fnni.com



Network For Educator Effectiveness (NEE)

Marc Doss
288 Maguire Blvd
Columbia, MO 65211
Phone: (417) 581-0171
dossm@missouri.edu



Piper Sandler & Co

Jay Spearman
2900 S 70th St, Suite 310
Lincoln, NE 68506
Phone: (402) 432-9268
jay.spearman@psc.com

RENAISSANCE®

Renaissance Learning

Heather Mille
2911 Peach St
Wisconsin Rapids, WI 54494
Phone: (402) 290-4379
heather.miller@renaissance.com



Wilkins Architecture, Design, Planning

Jacob Sertich
2908 W 39th St, Suite A
Kearney, NE 68845
Phone: (308) 237-5787
jsertich@wilkinsadp.com



Blue Ribbon Supporters



Blue Cross Blue Shield of Nebraska



Davis Design



On to College



Clark Enersen Partners



Sparq Data



US Bank



Red Ribbon Friends



BD Construction



Boyd Jones Construction



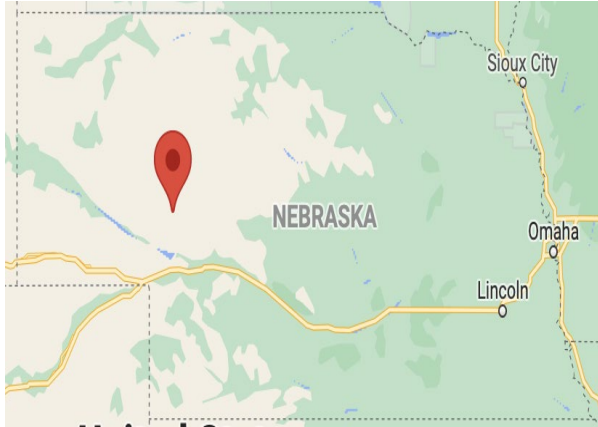
Sampson Construction



Student Assurance Services

MEMBER SPOTLIGHT

Arthur County Schools



Mascot: Wolves

Enrollment: 120

Location: Arthur, NE

Interesting Fact: Arthur County is named for President Chester A. Arthur, we have more cows in the county than people.

Superintendent: Barry Schaeffer



Principal: Jamie Gorwell



School Board Members: Andrew Bures, Tom Rut, Jason Ohm, Jared Storer, Kimberly Wenzel, Dr. Amy Dam

Programs

Program 1. Student Council – Student Mentor Program and Mentor Mornings

Two Years ago a member of our student council initiated a student mentor program through our student council. Student Council members would be paired up with elementary students and act as a mentor for those students. One Wednesday a month is Mentor Morning where the high school students hang out with their mentees during PE time, they play games do an activity or just visit. Our high school kids and our elementary students love it.



*Student Council Members Mentor students from first and second grade –
Front – Mylee Daly 7th Grade (STUCO Member) Mentors Colton Boyce (2nd Grade)
Back – Kohl Kramer 9th Grade (STUCO Member) mentors Andrew Ruth (2nd Grade) and Weston Swanson (1st Grade)
Left – Keegan Allen 8th Grade (STUCO Member) mentors Kale Blair (1st Grade) and Keifer Hebbert (2nd Grade)*

Program 2. 5th Grade Recycling Program. In the 2018-2019 school year the current 8th grade class presented a recycling trailer project for the community and started recycling paper and plastic materials throughout the school district. Parents of the 5th grade students take turns towing the trailer to the recycling center when it is full, and this project is passed on to the 5th grade class that follows. The project is still going strong and the community appreciates having the trailer for their recyclable materials.



*Fifth Grade Class keeping the project alive 2021-2022:
FR L to R- Koree Daly, Hailey Dam, Trystan Meeks, Elivia Vinton,
BR L to right - Mrs. Stacy McAbee teacher, Elijah Vinton, Cameron Mironenko, Tanner Haynes , Issak Ohm, Brannon Hanna*



*Current 8th Graders the first class to begin the project 2018-2019-
FR L to R – Madeline Carr, Ella Dam, Ryan Eilers, Rylan Swanson
BR L to R – Keegan Allen, Reese Swanson, Wyatt Glos, Grady Gorwill, Jacey Hanna, Class Sponsor Ms. Dawn Alber*



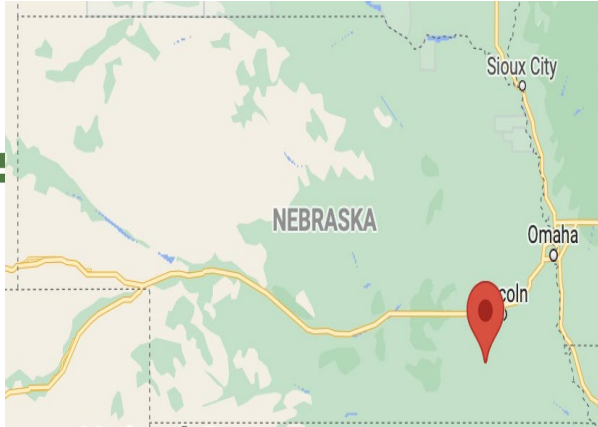
*Current 7th Grade Class – Continued the project 2019-2020
FR L to R – Kasey Wernsman, Amos Sizer, Kohl Delatour, Jackson Vinton, Emmitt Vinton, Brendan Turner
BR L to R – Ava Wenzel, Kaylee Wilson, Mylee Daly, Sida Bures, Class Sponsor Ms. Dawn Alber*



*Current Sixth Grade Class – Kept the project going in 2020-2021
FR L to R – Sage Hanna, Eric Jageler, Carter Storer
MR L to R – Dakota Penner, Jake Wilson, Zach Hanna, Kaleb Allen, Teacher: Mrs. Carrie Wykert
BR L to R – Joley Bures, Ella Munson, Alycia Sizer*

MEMBER SPOTLIGHT

Wilber-Clatonia Public Schools



Mascot: Wolverines

Enrollment: 624

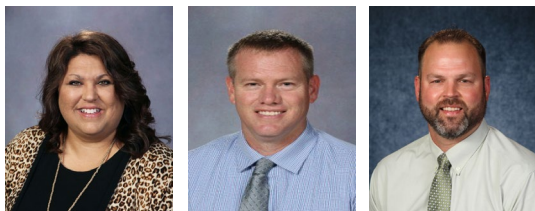
Location: Wilber, NE

Interesting Fact: Wilber-Clatonia serves an ethnically diverse population with over 20% of our students identifying as non-white/caucasian

Superintendent: Ray Collins



Principals: (L to R) Christine Radcliff, Elementary Principal, Dan Conway, Secondary Principal, Matt Zajicek, Assistant Principal/Activities Director



School Board Members: Tim Riechers, President, Chris Cerveney, Vice-President, Bob Sykes, Secretary, Scott Havel, Treasurer, Brad Kalkwarf, Russ Schuerman.



Programs

Program 1. Health Career Academy – Agriculture Education CTE program: Wilber-Clatonia has 143 ag students and 100 students in FFA

In 2020 the program moved into a 5000 sq. ft. facility that contains a live animal lab, meat processing facility and classroom. This facility was made possible through a \$1,000,000+ donation from area resident Lambert Zoubek. This in addition to an existing greenhouse and 13 acre land laboratory

Wilber-Clatonia is one of a handful of public schools in the country that provide students with opportunities in slaughtering, meat eval, and food processing within our meat lab.

Students gain hands-on experience raising, slaughtering, grading, processing, packaging, and prepping meat animals for self-sustainable food production, as well as learning industry standards in meat and food science.

We have a strong focus on student development through the development of Supervised Agriculture Experiences, along with Community development. Students spend countless hours volunteering with our local NRD on a walking trail and pond development project, Sokol Hall, Czech Days festival, roadside pickup, and educating elementary youth about animal production and food production.

This focus has led to numerous individual and team honors. Wilber-Clatonia FFA averages 10 State degrees annually.

Students historically place in the top 5 in Livestock Eval and Top 10 in Meats Eval at state, as well as make regular appearances in the Finals round of Agriculture Demonstration.

Students have also been awarded high honors in the FFA Proficiency Awards program at both the State and National levels.



Program 2. Elementary Student Services program

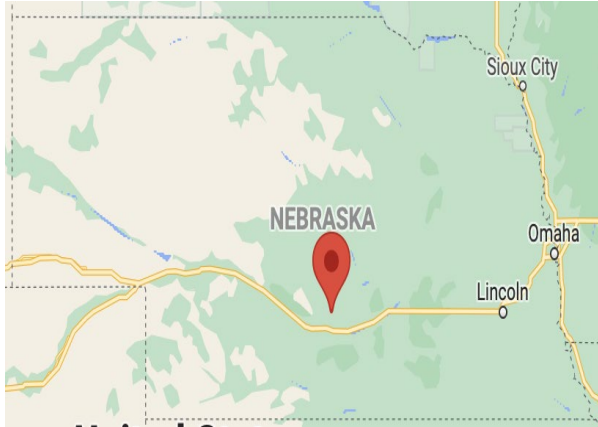
Wilber-Clatonia Public Schools offers a wide variety of student services to help support students and staff. Some of these services include: 1) Special Education including Behavioral supports, 2) Mental Health services and counseling both on-site with a contracted specialist and an elementary counselor who is a LMHP and via telehealth with an area hospital and an area program, 3) English Learners program for newcomers to our country and those students still learning the language, 4) Title 1 reading and math support.

The elementary student services staff coordinate numerous in-school and community outreach activities. Some of these include: backpack program and food and clothing drives, elementary student council, small group wellness activities including lunch bunch and staff and student mindfulness activities, celebrate reading week with guest readers and a celebration of Dr. Suess stories, TeamMates mentoring program and numerous other activities to help Wilber-Clatonia students become the best people they can be.



MEMBER SPOTLIGHT

Amherst Public Schools



Mascot: Broncos
Enrollment: 382
Location: Amherst, NE

Superintendent: Matt Gordon



Principal: Rodger Thomsen

School Board Members: Les Adelung, Terry Abbott, Ryan Fisher, Karen Harmony, Casey Mitchell, Jess Day

Programs

Program 1. The mission of the National FFA Organization is to develop students' potential for premier leadership, personal growth, and career success through agricultural education. Here at Amherst, our FFA members have genuinely taken that mission and lived it out in various unique ways. Our FFA members have worked hard to add projects to our new greenhouse, built-in 2020. We have an aquaponics unit that grows Tilapia, covers crops, legumes, and leafy greens in a symbiotic system. The greenhouse also includes traditional flowers and vegetable seedlings, with a spring plant sale offered to the community. Amherst FFA members have developed success with their Supervised Agricultural Experience projects (SAE's). These are either businesses, employed jobs, or research projects that a student starts relating to agriculture. Two Amherst students, Breanna Bosshamer and Luke Palmer, have SAE businesses featured in the FFA Foundation's recent holiday gift guide. Breanna's 'B's Baking' and 'Luke's Bees' had products for sale that people could order from these students throughout the state. In March, we will also host a beef progress show at the Mid-Nebraska Spring Beef Show. This event draws in about 200 head of cattle and about 150 youth exhibitors. The event is organized and hosted by our FFA students. We appreciate the strong support of community members, stakeholders, and parents to our agricultural education program!



Program 2. We recently passed a school bond and will be adding approximately 52000 sq ft of new construction and 12,500 sq ft of renovation. This provides the district with new elementary classrooms and Foodservice areas to bring our K-12 into one building. We will also expand our shop/agriculture class space, Music, Art, Media Center, and secure entry into the building. Finally, the addition of a commons/cafeteria space and new gym space and locker rooms. The project is slated to break ground Spring of 22 with a completion date in fall of 23.

Big Red Leader Tuition Program The Big Red Leader tuition remission program offers reduced tuition rates for Nebraska resident students in P-12 School Leadership programs leading to an endorsement.

Big Red Leader Website

Big Red Leadership Flyer

Open Sky Policy Institute has named its new Executive Director to replace outgoing Executive Director, Renee Fry. Rebecca Firestone will take over leadership of Open Sky at the beginning of January. NRCSA welcome's Dr. Firestone, and extends its deepest appreciation to Renee for all of her work. Through Renee's leadership, Open Sky has been especially helpful to Nebraska's public schools over the past 10+ years. Thank you, Renee!

NRCSA's Rural Teacher Committee has undergone a "facelift"--that is the design of the committee has changed. The Executive Committee gave approval to start the Rural Teacher Committee a couple of years ago. The goal of the committee is to address the shortage of teachers in rural school districts. Lori Liggett, Supt. at Gordon-Rushville and Stephanie Kaczor, Supt. at Riverside, were identified as the committee co-chairs at that time. Due to COVID issues, the committee was slow in getting started on its work. In the meantime, it became apparent that the issues contributing to the teacher shortage in rural districts are widespread. I proposed an idea to Lori and Stephanie to divide the committee into three sub-committees, each dealing with a separate target area. Lori, Stephanie, and I would each co-chair a sub-committee with a representative from the Education departments from each of Chadron State, Peru State, and Wayne State Colleges. Since I am very involved in the work of all three of the sub-committees, I have turned over my leadership role on a sub-committee to someone else. The focus areas of the work of the sub-committees are loosely laid out as follows:

1. How to encourage high school students to consider Education as a career pathway. This group will be headed up by Jeff Koehler, Supt. at Johnson-Brock and Dr. Duane Chism of Peru State College.
2. How to help practicum students and student teachers, and how to provide them with experiences in rural schools. This group is being led by Lori Liggett and Dr. Adam Fette of Chadron State College.
3. How to help those teaching in rural schools to stay in rural settings and also how to help non-teachers take "non-traditional" paths to a teaching certificate. This group is led by Stephanie Kaczor and Dr. Nick Shudak of Wayne State College.

Each of the sub-committees has the goal of meeting twice before Nov. 17. On that day the entire committee will meet in conjunction with the NASB/NASA Fall Education Conference in Omaha.

UNL Tuition Discount

UNL has a new tuition discount program aimed at better serving folks from rural districts who are seeking school leadership degrees (MEd – principalship, EdD – superintendency) or endorsements. The program provides a 15% tuition discount for educators who serve in NRCSA member districts or are in an area classified by NCES as rural or town. We think this is a small but important step toward helping rural schools be intentional about growing their own leaders.

[Creighton Mini Medical School](#)

The Rural Mini-Medical School Day is a virtual event that includes a range of health-related topics, research and experiential exercises designed to motivate students to consider careers in medicine or other health care professions. Activities range from learning about emergency medicine, the basics of nutrition and our gut, and brain dissection demonstrations. Parents and guardians are also invited to learn about the process of helping their student apply to both undergraduate and medical school, as well as attend presentations regarding different medical professions, ways to get involved with scientific learning, and the importance of Rural Medicine. Additionally, there will be a Q/A session with current medical students for both students and their parents/guardians to discuss the healthcare field, preparations for college, and other topics.

Students can have the fee **completely waived and receive a full-tuition scholarship** as long as administrators/teachers/counselors, etc. email Jo Walton (jowalton@creighton.edu) a letter stating the students names and that they would be great candidates for the program. See the flyer below for additional information.

[Creighton Mini Medical School](#)

[Graduate School Library Programs in Nebraska \(from Dr. Sara Churchill, Ed.D., UNO; and Judy Henning, Ed.D., UNK\)](#)

Today's school librarians are not just managers of a collection of resources, but also educational leaders who collaborate with the classroom teachers on a daily basis and teach essential information evaluation and research skills to students. In fact, many administrators include librarians on the school improvement team because of their overall curricular knowledge of the school. In some schools, librarians are the school's technology leaders facilitating the use of technology for the classroom teachers. Research demonstrates that school librarians are instructional leaders who are instrumental in increasing student academic achievement.

In Nebraska, there are two institutions that offer graduate programs of study for teachers who want to add the PreK-12 school librarian endorsement to their NDE teaching certificate. The University of Nebraska Omaha and University of Nebraska at Kearney both offer Nationally Recognized School Library programs that meet national and state standards for developing high-quality, digital-age librarians. The coursework includes a focus on the many roles of today's school librarians from how to teach information evaluation and research skills to how to assess curriculum materials for every subject area to promotion of reading and technology integration. Both programs offer fully online coursework on a schedule that is flexible for the needs of today's practicing educators.

Strong educators who love reading and serving both students and staff are excellent candidates for school library positions. Certified teachers who take two graduate library courses (6 credit hours) in a calendar year are eligible to serve in a school library position, without a full or provisional endorsement. This allows administrators to "grow their own" school librarian and meet the Nebraska Department of Education requirements for accreditation.

Both institutions offer their students the opportunity to complete a master's program along with their school library endorsement. This can benefit local districts by fostering experience and creating highly-qualified teachers within our schools. Since the school library endorsement is a 30-credit hour endorsement, earning a master's degree typically only requires two additional classes. Students in either program can also take 2-3 additional graduate technology courses to qualify for a supplemental NDE endorsement in PreK-12 Instructional Technology Leadership.

Because there is a shortage of school librarians in Nebraska, graduate students pursuing a school librarian endorsement are eligible to apply each spring for the Enhancing Excellence in Teaching Program (EETP). EETP is a forgivable loan program from the Nebraska Department of Education that pays partial tuition for classes towards an endorsement in a shortage area or towards an advanced degree. Graduate students who are eligible

may apply for up to \$175 per credit hour for a maximum of \$3,000 per year. Students may reapply each year for up to five years. See the [Nebraska Department of Education EETP Information website](#) for additional information.

There are many supports available to administrators who are looking for a dynamic, high-quality school librarian. Dr. Judy Henning, Assistant Professor of Teacher Education, is the administrator of UNK's program. Dr. Sara Churchill, Assistant Professor of Teacher Education, is the coordinator of UNO's program. Drs. Henning and Churchill are eager to help administrators fill this valuable position. They can help take some of the burden of finding a school librarian off of administrators. Their expertise can guide potential candidates through the admissions process, help them navigate the program choices and endorsement requirements, and provide institutional verification to NDE once a program is completed. Additionally, the School Library programs serve as two of the biggest networks for the profession in the state. Informing candidates about open positions, both now and in the future, is something that occurs regularly. UNO operates a school library mailing list that reaches hundreds of school librarians across the state and beyond.

Both Dr. Henning and Dr. Churchill are available to discuss how you can “grow your own” school librarian, help answer questions about EETP or endorsement requirements, as well as connect you with quality candidates and even facilitate access to professional development in the area of school librarianship. Please consider reaching out to either program coordinator to discuss how we can help support you in filling this high-impact position.

Sara Churchill, Ed.D., UNO
402-554-3485. schurchill@unomaha.edu

Judy Henning, Ed.D., UNK
308-627-6807. henningja@unk.edu

[Data for SL Revisions](#)

[Chadron State College Special Education Para-to-Teacher Program Initiative.](#)

Purpose: This “Grow Your Own” Special Education Teacher program is designed to provide school districts with the opportunity to cultivate and participate in the training of their para-professionals who wish to continue their education to become special education teachers.

Who: Any individual who holds a minimum of an Associate's Degree (or equivalent credit hours) from an accredited higher education institution, and who is employed as a para-professional within a school district.

What: Chadron State will provide required course work and enrichment activities via online, face-to-face (via Zoom), and on the job experiential learning, leading to a Bachelor's in Education Degree, and a Nebraska Teaching Certificate with an endorsement in Special Education (grades PK-12). With administrator input, program course work will be tailored to best fit your district practices and expectations. Each course will be offered in an 8-week format, with 12-13 credit hours to be completed each 16 week semester.

How: Program participants will be advised, monitored, and supported by CSC faculty/staff, and a CSC Education Program liaison is specifically assigned to facilitate their progress. District para-professionals may enter the program at any time in the academic year.

When: once participants reach their senior academic year they will embark on completing their capstone course work, via online and Zoom class sessions. This course work has been pared down considerably with the understanding and assumption that these student teachers will be learning “on-the-job”. For example, one section covers classroom management practices. Clearly, one can argue and attest that these student teacher interns are learning more about managing a classroom from being mentored by veteran teachers within your school, and observing them in action. This is the belief and learning approach embraced during this senior year. However, to ensure and assess concept learning, Chadron State faculty will be meeting with your student teacher cohort twice per week for 1.5 hours, via Zoom conferencing technology.

Graduation: At the completion of this program students/candidates graduate from Chadron State College, and apply for teaching licensure resulting in a valid initial teaching certificate with and endorsement in PK-12 Special Education. Chadron State's education program is nationally and State accredited. As such, interstate certification reciprocity is not a problem.

Things for your consideration:

- 1) To qualify for this program participants must hold at least an Associate's Degree or the equivalent in college credit hours. (*CSC will work with those applicants to provide them with the needed coursework leading up to program entry*).
- 2) Districts must agree to maintain para-professional employment throughout the course of the program—including during the student teaching experience.

Please contact Dr. Adam Fette for more program information, at afette@csc.edu.

[NRCSA had a very successful year last year in assisting Boards of Education in choosing their next Superintendent of Schools.](#) We are already off and running, assisting eight districts (Arapahoe, Arthur County, Heartland, O'Neill, Potter-Dix, St. Paul, St. Edward, Tri-County, Wheeler Central) and one ESU (ESU 11) in identifying their next leader.

If your district finds a need to locate your next school leader, please be sure to keep the NRCSA Superintendent Search Service in mind. You can contact Executive Director Jack Moles at jmoles@nrca.net or by phone at 402-335-7732.

[As you head into the new calendar year and we see reports of COVID spiking, we would like to encourage you to revisit the NRCSA reopening document and the NRCSA/ESUCC Remote Learning Project.](#) Over 150 rural educators were involved in the two projects a year ago. Both projects remain very relevant for rural educators at the opening of the new school year.

The Reopening document can be accessed here: [Considerations for Reopening](#)
The links for the Remote Learning Project may be accessed here:

TEACHER SITE: bit.ly/TeacherRemoteSupport
ADMINISTRATOR SITE: bit.ly/AdminRemoteSupport

I am so very proud of the willingness of rural educators to get involved and to take on leadership positions. The collaboration between our rural schools and the ESUs that serve them was very inspiring! Rural education in Nebraska is certainly in good hands! Thank you to all who were involved in this awesome project!

[The UNL Department of Educational Psychology has received a grant from the Swanson Foundation which allows them to offer mental health services to rural schools.](#)

From Dr. Michael Scheel, Chair of the UNL Department of Educational Psychology:

The UNL Department of Educational Psychology would like to offer counseling and psychological services, as well as consultation services to the schools and communities of Southeast Nebraska. We run a mental health counseling and therapy clinic and we are offering counseling and consultation services to teachers, administrators, students, and community members of Southeast Nebraska. Services will be provided through remote and confidential means (i.e., Zoom conferencing). We are hoping that schools, families, and individuals

contact us to schedule an appointment for a telehealth counseling or consultation session.

We have recently learned that a donor will support our work with individuals living in rural Southeast NE by paying all fees for services. Thus, whoever seeks out our services will simply have to indicate they live in Southeast Nebraska, and any services we provide will be paid for through the UNL Foundation. Individual, couple, and family counseling will be provided without financial expense. Additionally, we can provide teachers, school administrators, school counselors, and school social workers consultation services for students of their schools without charge.

We are very excited to enter a partnership with schools and communities of SE Nebraska to promote mental health and well-being. We are aware of the mental health counseling disparities that exist in Nebraska rural areas, and our department, our College of Education and Human Sciences, and UNL are highly interested in offering our expertise and resources with the goal of enhancing the well-being of SE Nebraska individuals, schools, and communities. We are a group comprised of licensed psychologists and psychology graduate students who regularly provide services through our clinic to the Lincoln community. We are seeking to reach beyond Lincoln to connect more with surrounding rural areas. We also are acutely aware of the importance of addressing mental health concerns right now as we all are experiencing the stress of going through the COVID-19 pandemic.

The Counseling and School Psychology Clinic is a training clinic in which graduate students in counseling and school psychology work with clients under the supervision of licensed psychologists. Services are available to all on a sliding scale. For clients from SE Nebraska communities, services will be paid for through UNL Foundation funds supplied by a donor who cares deeply about the welfare of schools and communities in SE Nebraska. Counseling services are offered to improve well-being, improve academic and behavioral issues, stabilize mood, manage stress, and improve life-adjustment issues.

For more information, please visit our clinic website:

<https://cehs.unl.edu/edpsych/clinic/>

A common theme from some of the decision makers on the state level is that “out of control” local spending is to blame for the property tax problem. NRCSA, along with many other educational entities, maintains that we do not have a school spending issue, but instead have a school funding issue. Attached are two reports, one from NRCSA, the other from Open Sky, that discuss the myth of “out of control” school spending. It is my hope that administrators and Board of Education members will read, then use these reports to counter those claims. When you do please tell your district’s story as that is the most powerful way to get this message across.

NRCSA Spending Study

A Look at School Spending in NE from Open Sky

Board of Education meeting visits. Beginning in December, 2019, I started attending Board of Education meetings in member school districts. Since then, I have attended 43 such meetings. I have really enjoyed this and am willing to attend Board meetings when I can. I take a few minutes to cover NRCSA news and offerings, as well as some legislative news. When I am going to be in a specific area on Board meeting days I may send out a notice to near-by Superintendents to make an offer to visit. I’d like to be able to schedule two or three in the same evening if I can.

On November 8, I visited Board meetings at Palmyra-Bennet and Freeman.. I will not attend Board meetings in December, but plan to visit Loup County, Burwell and Ord on January 10. On February 14 I am scheduled to be at BOE meetings in Arapahoe, Cambridge and Southwest. If you would be interested in me attending a future

Board meeting, please contact me to start the arrangements. I would also be willing to “attend” your Board meetings via Zoom if you preferred. I would still only do one at a time but would be able to do several in the same evening. Let me know and we will try to make the connection.

[We urge you to consider making use of the NRCSA Partner OneCard](#) as a tool for you in managing school expenditures, both large and small. Certainly, the card can help reduce/eliminate any issues relative to unverified cash expenditures. You decide who uses it, can get cards for each of those users, keep all cards wherever you wish, determine the amount to load it with, and how long the time frame of use is. It is a terrific management tool and clearly identifies each expenditure/name/date/amount. Whether small purchases or very large purchases, the card is a terrific tool. NRCSA owns the state contract, so liability for misuse falls to NRCSA, not the district user. We have only had three circumstances of fraud and all three have been the theft of the card number information, not any district employee misuse. Great job by all participating districts in protecting the card and program! Don’t forget, the NRCSA rebate from the transaction fee paid by businesses that choose to accept plastic is used for scholarship, awards, and special needs. For 2020-21, the rebate was over \$16,000 to NRCSA, showing that use is increasing, and large purchases are being included. WIN, WIN, WIN! If you are considering joining the program and need more information, please contact Jack Moles (jmoles@nrca.net) or Jeff Bundy (jbundy@nrca.net).

SUPERINTENDENT SEARCH & PLANNING

As we continue with the school year, some Boards of Education may be faced with the prospects of considering new leadership for their districts for next year. NRCSA has a Superintendent Search Service which has been highly successful. Last year the NRCSA Superintendent Search Service assisted in fourteen Superintendent searches. This year we have already committed to helping four Boards of Education with their searches.

It is a common practice for many Boards of Education and the Superintendent to conduct short and long-term planning. NRCSA does provide a quality service using experienced consultants. If you are interested in more information, please contact Executive Director Jack Moles.

NRCSA Search Service Experience

NRCSA Planning Support Brochure

Global Teletherapy is a NRCSA partner.

If your school district staff is frantic, trying to piece together a seemingly endless puzzle caused by the current Delta variant, Global Teletherapy is here to help. As a nationally renowned K-12 service provider, Global Teletherapy offers virtual mental-health, speech, occupational, physical therapy services, and psychoeducational assessments to students across the nation.

Currently serving approximately 100 schools in over 30 states around the U.S. with over 500 therapists, Global Teletherapy is prepared to help you successfully transition into the new school year. To learn more about Global Teletherapy’s caring therapists and reliable virtual platform please [click here](#).



From Dr. Jon Habben, NREA President:

This is the latest. Pay particular attention to the second paragraph regarding IDEA. There is no doubt that we need both the state and the feds to step up reimbursement efforts. Over the last twelve years, the state reimbursement has declined from nearly 80% to the current 45 to 50%. The feds may still be mired in the 15% area and to my recollection have never been anywhere close to PL 94-142's "promise." Every superintendent knows that what isn't reimbursed comes from elsewhere in your General Fund.

I want to also note that we have seen no movement toward replacing the previous rural liaison or creating an actual office of rural education. Having an official presence in the Department of Education doesn't guarantee results, but it has the potential for opportunity.

Also, I became Past President of NREA on January 1. If you are an NREA member you received notice of voting for the next entry level President-elect designate. I hope you took the time to review the two nominees and voted. I begin my fifth year in the cycle, first as President-elect Designate, second as President-elect, years three and four as President, and lastly as Past President. I also have been reappointed to the NRE Foundation Board as Treasurer and continue service on several Teams (committees). I want to thank Executive Director Jack Moles and the Executive Committee for supporting and encouraging this work in the President cycle. I am only the second Nebraskan to serve in this series of offices (first was a UNL professor in 1964) and the only Nebraska K-12 Supt and Executive Director to serve NREA, NREAC, and the NRE Foundation. Just as with NRCSA at the state level, there are opportunities at the NREA level to serve rural education. My Team participation began in 2001 on the Bylaws, Policies, and Procedures Team. I hope you will consider participating in NRCSA leadership and NREA leadership during your rural education career.

I hope you have a calm, restful, and meaningful Christmas season! Be safe!

[Legislative Corps 11-19-21](#)

Contact Information

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Legislative Contacts

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[Don Bacon](#)

[Jeff Fortenberry](#)

[Adrian Smith](#)

Nebraska Governor

[Pete Ricketts](#)

NE State Senators

[Raymond Aguilar, Dist 35](#)

[Joni Albrecht, Dist 17](#)

[John Arch, Dist 14](#)

[Carol Blood, Dist 3](#)

[Eliot Bostar, Dist 29](#)

[Bruce Bostelman, Dist 23](#)

[Tom Brandt, Dist 32](#)

[Tom Brewer, Dist 43](#)

[Tom Briese, Dist 41](#)

[John Cavanaugh, Dist 9](#)

[Machaela Cavanaugh, Dist 6](#)

[Robert Clements, Dist 2](#)

[Jen Day, Dist 49](#)

[Wendy DeBoer, Dist 10](#)

[Myron Dorn, Dist 30](#)

[Steve Erdman, Dist 47](#)

[Mike Flood, Dist 19](#)

[Curt Friesen, Dist 34](#)

- [Suzanne Geist, Dist 25](#)

[Tim Gragert, Dist 40](#)

- [Michael Groene, Dist 42](#)

[Steve Halloran, Dist 33](#)

- [Ben Hansen, Dist 16](#)

[Matt Hansen, Dist 26](#)

[Mike Hilgers, Dist 21](#)

[Robert Hilkemann, Dist 4](#)

[Dan Hughes, Dist 44](#)

[Megan Hunt, Dist 8](#)

[Mark Kolterman, Dist 24](#)

[Steve Lathrop, Dist 12](#)

[Brett Lindstrom, Dist 18](#)

[Lou Ann Linehan, Dist 39](#)

[John Lowe Sr., Dist 37](#)

[John McCollister, Dist 20](#)

[Mike McDonnell, Dist 5](#)

[Terrell McKinney, Dist 5](#)

[Adam Morfeld, Dist 46](#)

[Mike Moser, Dist 22](#)

[Dave Murman, Dist 38](#)

[Rich Pahls, Dist 31](#)

[Patty Pansing Brooks, Dist 28](#)

[Rita Sanders, Dist 45](#)

[Julie Slama, Dist 1](#)

[John Stinner, Dist 48](#)

[Tony Vargas, Dist 7](#)

[Lynne Walz, Dist 15](#)

[Justin Wayne, Dist 13](#)

[Matt Williams, Dist 36](#)

[Anna Wishart, Dist 27](#)



NRCSA Programs

[**Global Speech Teletherapy**](#)

[**Planning Support Service**](#)

[**Scholarship and Awards Programs**](#)

[**Superintendent Search Service**](#)

[**USBank OneCard Program**](#)