

WAYZATA PUBLIC SCHOOLS

Independent School District 284
Wayzata, Minnesota

BOARD OF EDUCATION

Regular Meeting - March 8, 2021 - 7:00 PM
District Administration Building
210 County Rd. 101, N, Plymouth, MN

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WAYZATA PUBLIC SCHOOLS

Independent School District 284

Wayzata, Minnesota

MISSION

Our Core Purpose:

The mission of Wayzata Public Schools is to ensure a world-class education that prepares each and every student to thrive today and excel tomorrow in an ever-changing global society.

VISION

What We Intend to Create and Experience:

The vision of Wayzata Public Schools is to be a model of excellence where all students discover their unique talents, develop a love and tenacity for learning and demonstrate confidence and capacity for success through:

Exceptional Student Learning, Experiences and Relationships:

- High achievement by each and every student—no exceptions, no excuses;
- Content-rich, rigorous and personalized education;
- Meaningful relationships with teachers, staff, mentors and peers in a welcoming, nurturing and safe environment where all are valued for who they are and the contributions they make.

Community Trust, Confidence and Partnership:

- Comprehensive learning opportunities meeting diverse learner needs and community aspirations;
- Committed to being the first choice for students and families;
- Maintaining the highest levels of satisfaction and pride by staff, parents and community.

Operational Excellence:

- Attraction, development and retention of exemplary, creative and engaged employees;
- Accountability by all staff for individual and collective performance;
- Effective and efficient use of time and human, financial and physical resources;
- Culture of continuous improvement and responsive innovation;
- High performing district governance, management and partnerships.



Board of Education
Regular Meeting – March 8, 2021

AGENDA SECTION: Call to Order

ITEM: Roll Call Attendance

COMMENTS BY: Andrea Cuene, Board Chair

	PRESENT	ABSENT
Linda Cohen	_____	_____
Seanne Falconer	_____	_____
Sarah Johansen	_____	_____
Chris McCullough	_____	_____
Cheryl Polzin	_____	_____
Bonita Lucky	_____	_____
Andrea Cuene	_____	_____
Chace Anderson, ex-officio	_____	_____



Board of Education
Regular Meeting – March 8, 2021

AGENDA SECTION: Approval of Agenda and Consent Agenda Items

ITEM: Approval of Agenda and Consent Agenda Items

COMMENTS BY: Andrea Cuene, Board Chair

Consent Agenda items are considered to be routine in nature and will be enacted by one motion. There will be no separate discussion of these items unless a Board member or citizen so requests, in which event, the item will be removed as a Consent Agenda item and addressed. Consent Agenda items are as follows:

- 2. APPROVAL OF AGENDA AND CONSENT AGENDA ITEMS**
- 2.A. Approval of Minutes
- 2.B. Finance and Business Services
 - 2.B.1. Monthly Reports
- 2.C. Human Resource Services
 - 2.C.1. Monthly Recommendations
- 2.D. Change in Status of Surrogate Parent Designation
- 2.E. Achievement and Integration Budget

Recommended Action: Approve the full agenda as presented, and the consent agenda items.

Motion by: _____

ROLL CALL

Passed: _____

Second by: _____

Failed: _____

Abstentions: _____



Board of Education
Regular Meeting – March 8, 2021

AGENDA SECTION: Approval of Agenda and Consent Agenda Items

ITEM: Approval of Board Minutes

COMMENTS BY: Bonita Lucky, Board Clerk

Approve the minutes of the following meetings:

- February 8, 2021 Regular Meeting
- February 22, 2021 Special Meeting

Recommended Action: Approve the minutes of the Board meetings.

Motion by: _____ **Yes:** _____ **Passed:** _____

Second by: _____ **No:** _____ **Failed:** _____

Abstentions: _____ **5** _____



Excellence. For each and every student.

Regular Meeting
Monday, February 8, 2021 7:00 PM Central

Central Middle School
305 Vicksburg Lane North
Plymouth, MN 55447

Linda Cohen: Present
Andrea Cuene: Present
Seanne Falconer: Present
Sarah Johansen: Present
Bonita Lucky: Present
Chris McCullough: Present
Cheryl Polzin: Present

Present: 7.

Ex-Officio Superintendent Chace B. Anderson was present.

1. CALL TO ORDER/ROLL CALL

2. APPROVAL OF AGENDA AND CONSENT AGENDA ITEMS

Approve the full agenda as presented, and the consent agenda items. Director Chris McCullough motioned to amend the agenda to remove item 7B5i Face Coverings Policy for further review. This motion, made by Chris McCullough and seconded by Bonita Lucky, Passed.

Linda Cohen: Aye, Andrea Cuene: Aye, Seanne Falconer: Aye, Sarah Johansen: Aye, Bonita Lucky: Aye, Chris McCullough: Aye, Cheryl Polzin: Aye
Aye: 7, Nay: 0

2.A. Approval of Minutes

2.B. Finance and Business Services

2.B.1. Monthly Reports

2.C. Human Resource Services

2.C.1. Monthly Recommendations

2.D. Student Teaching Agreements

3. REPORTS FROM ORGANIZATIONS

3.A. Wayzata High School Student Council Representative

Wayzata High School Student Council Vice-President, Sarah Cao, gave an update on the events and athletics at WHS.

4. RECOGNITIONS

4.A. Employee of the Month – Dania Sidani

4.B. Retiree Recognition

5. AUDIENCE OPPORTUNITY TO ADDRESS SCHOOL BOARD

No audience members requested to address the Board.

6. STUDENT CURRICULUM PRESENTATION

7. ADMINISTRATIVE REPORTS AND RECOMMENDATIONS

7.A. Superintendent

7.B. Teaching and Learning

7.B.1. Covid-19 Update

7.B.2. Learning Model Update

7.B.3. Quarantine Plans

7.B.4. Athletics and Activities Update

7.B.5. Policy Approval

7.B.5.i. Face Coverings Policy

7.B.5.ii. Policies 514 and 518

Approve the updates to Policies 514 and 518 as attached. This motion, made by Chris McCullough and seconded by Sarah Johansen, Passed.

Linda Cohen: Aye, Andrea Cuene: Aye, Seanne Falconer: Aye, Sarah Johansen: Aye, Bonita Lucky: Aye, Chris McCullough: Aye, Cheryl Polzin: Aye
Aye: 7, Nay: 0

7.C. Finance and Business Services

7.C.1. Monthly Financial Reports

7.C.2. Operating Capital Budget, FY2022

Approve the District administration's recommended Operating Capital revenue and expenditure budget for fiscal year 2021-2022. This motion, made by Linda Cohen and seconded by Seanne Falconer, Passed.

Linda Cohen: Aye, Andrea Cuene: Aye, Seanne Falconer: Aye, Sarah Johansen: Aye, Bonita Lucky: Aye, Chris McCullough: Aye, Cheryl Polzin: Aye
Aye: 7, Nay: 0

7.C.3. Technology Levy Budget, FY2022

Approve the District administration's recommended Technology Levy revenue and expenditure budget for fiscal year 2021-2022. This motion, made by Sarah Johansen and seconded by Bonita Lucky, Passed.

Linda Cohen: Aye, Andrea Cuene: Aye, Seanne Falconer: Aye, Sarah Johansen: Aye, Bonita Lucky: Aye, Chris McCullough: Aye, Cheryl Polzin: Aye
Aye: 7, Nay: 0

7.C.4. Plymouth Creek Media Center Project Bid Award

Award to the bidders listed in the attached document, in the total amount of \$1,076,880, construction contracts for the Plymouth Creek Elementary Media Center Improvements and Long-Term Facilities Maintenance project. This motion, made by Cheryl Polzin and seconded by Seanne Falconer, Passed.

Linda Cohen: Aye, Andrea Cuene: Aye, Seanne Falconer: Aye, Sarah Johansen: Aye, Bonita Lucky: Aye, Chris McCullough: Aye, Cheryl Polzin: Aye
Aye: 7, Nay: 0

7.C.5. Gleason Lake Media Center Project Bid Award

Award to the bidders listed in the attached document, in the total amount of \$2,329,920, construction contracts for the Gleason Lake Elementary Media Center Improvements and Long-Term Facilities Maintenance project. This motion, made by Cheryl Polzin and seconded by Linda Cohen, Passed.

Linda Cohen: Aye, Andrea Cuene: Aye, Seanne Falconer: Aye, Sarah Johansen: Aye, Bonita Lucky: Aye, Chris McCullough: Aye, Cheryl Polzin: Aye
Aye: 7, Nay: 0

7.C.6. Gleason Lake Roof/Skylight Project Bid Award

Award to the bidders listed in the attached document, in the total amount of \$1,284,762, construction contracts for the Gleason Lake Elementary Roof Rehabilitation and Skylight Replacement project. This motion, made by Cheryl Polzin and seconded by Bonita Lucky, Passed.

Linda Cohen: Aye, Andrea Cuene: Aye, Seanne Falconer: Aye, Sarah Johansen: Aye, Bonita Lucky: Aye, Chris McCullough: Aye, Cheryl Polzin: Aye
Aye: 7, Nay: 0

7.D. Human Resource Services

7.D.1. Pay Equity Implementation Report

Approve the 2020 Pay Equity Implementation Report. This motion, made by Linda Cohen and seconded by Sarah Johansen, Passed.

Linda Cohen: Aye, Andrea Cuene: Aye, Seanne Falconer: Aye, Sarah Johansen: Aye, Bonita Lucky: Aye, Chris McCullough: Aye, Cheryl Polzin: Aye
Aye: 7, Nay: 0

8. OTHER BOARD ACTION

9. BOARD REPORTS

Chris McCullough gave a brief update on the Policy Committee work and their goal setting progress. He also provided an update on the CommunityEd committee and the work they're doing in many areas including before-and-after school, childcare for tier 1 workers, enrichment classes for youth and adult, facility rentals, and more.

10. ADJOURN

Call the meeting to a close. This motion, made by Bonita Lucky and seconded by Cheryl Polzin, Passed.

Linda Cohen: Aye, Andrea Cuene: Aye, Seanne Falconer: Aye, Sarah Johansen: Aye, Bonita Lucky: Aye, Chris McCullough: Aye, Cheryl Polzin: Aye
Aye: 7, Nay: 0



Excellence. For each and every student.

Special Meeting

Zoom Teleconference

Monday, February 22, 2021 4:05 PM Central

Linda Cohen: Present
Andrea Cuene: Present
Seanne Falconer: Present
Sarah Johansen: Present
Bonita Lucky: Present
Chris McCullough: Present
Cheryl Polzin: Present

Present: 7.

Ex-Officio Superintendent Chace B. Anderson was present.

1. CALL TO ORDER/ROLL CALL

2. Wayzata Indigenous Advisory Committee (WIAC) Vote of Concurrence

Accept the Wayzata Indigenous Advisory Committee's Vote of Concurrence as detailed in the attachment. This motion, made by Sarah Johansen and seconded by Linda Cohen, Passed.

Linda Cohen: Aye, Andrea Cuene: Aye, Seanne Falconer: Aye, Sarah Johansen: Aye, Bonita Lucky: Aye, Chris McCullough: Aye, Cheryl Polzin: Aye
Aye: 7, Nay: 0

3. Approval of Bids - Birchview

3.A. Birchview Elementary Quote Award

Award to the quoter listed in the attached document, in the total amount of \$534,716, construction contracts for the Birchview Elementary School 2021 Renovations and Long-Term Facilities Maintenance project including Alternate no 1. This motion, made by Cheryl Polzin and seconded by Chris McCullough, Passed.

Linda Cohen: Aye, Andrea Cuene: Aye, Seanne Falconer: Aye, Sarah Johansen: Aye, Bonita Lucky: Aye, Chris McCullough: Aye, Cheryl Polzin: Aye
Aye: 7, Nay: 0

3.B. Birchview Elementary Contract Award

Award to the bidders listed in the attached document, in the total amount of \$1,062,528, construction contracts for the Birchview Elementary School 2021 Renovations and Long-Term Facilities Maintenance project including Alternate no 1. This motion, made by Cheryl Polzin and seconded by Chris McCullough, Passed.

Linda Cohen: Aye, Andrea Cuene: Aye, Seanne Falconer: Aye, Sarah Johansen: Aye, Bonita Lucky: Aye, Chris McCullough: Aye, Cheryl Polzin: Aye

Aye: 7, Nay: 0

4. Learning Model Transition

Approve the learning models (as detailed in the attachment) effective on the dates noted.

This motion, made by Sarah Johansen and seconded by Linda Cohen, Passed.

Linda Cohen: Aye, Andrea Cuene: Aye, Seanne Falconer: Aye, Sarah Johansen: Aye,

Bonita Lucky: Aye, Chris McCullough: Aye, Cheryl Polzin: Aye

Aye: 7, Nay: 0

5. Policy 103: Face Coverings

Approve the updates to Policy 103 as attached. This motion, made by Chris McCullough and seconded by Linda Cohen, Passed.

Linda Cohen: Aye, Andrea Cuene: Aye, Seanne Falconer: Aye, Sarah Johansen: Aye,

Bonita Lucky: Aye, Chris McCullough: Aye, Cheryl Polzin: Aye

Aye: 7, Nay: 0

6. **ADJOURN**

Call the meeting to a close at 7:27 pm. This motion, made by Chris McCullough and seconded by Linda Cohen, Passed.

Linda Cohen: Aye, Andrea Cuene: Aye, Seanne Falconer: Aye, Sarah Johansen: Aye,

Bonita Lucky: Aye, Chris McCullough: Aye, Cheryl Polzin: Aye

Aye: 7, Nay: 0



BOARD OF EDUCATION
Regular Meeting – March 8, 2021

AGENDA SECTION: Approval of Agenda and Consent Agenda Items

ITEM: Finance and Business Services Recommendations

COMMENTS BY: Jim Westrum, Executive Director of Finance and Business

Finance and Business Services Recommendations

These routine items are presented for School Board review and approval through a single consent motion.

Monthly Bills

The attached lists itemize claims for which the School Board is requested to authorize payment:

General Checking Account for February 2021	\$3,708,184
Wire Transfers, EFTs, and ACHs for January 2021	\$11,133,890

Acknowledgment of Contributions

Minnesota Statutes § 465.03 – Gifts to Municipalities:

“Any city, county, school district or town may accept a grant or devise of real or personal property and maintain such property for the benefit of its citizens in accordance with the terms prescribed by the donor. Nothing herein shall authorize such acceptance or use for religious or sectarian purposes. Every such acceptance shall be by resolution of the governing body adopted by a two-thirds majority of its members, expressing such terms in full.”

The School Board is requested to accept the attached list of donations received in February 2021:

Cash Donations	\$5,898
In-Kind Donations	0

Recommended Action: Approve the checking account and wire transfer payments and accept with appreciation the donations, which comply with current state and local policies and guidelines.

Motion by: _____ **ROLL CALL** **Passed:** _____

Second by: _____ **Failed:** _____

Abstentions: _____

2020-21 School Year Check Report

For the Month Ended February 28, 2021



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Check No.	Vendor	Description	Date	Amount
710303	Xerox Corporation	Refund	2/1/2021	\$ (8,269.77)
11306	University Of Mn	Refund	2/5/2021	(1,650.00)
8497	Have Ya Herd Llc	Refund	1/27/2021	(585.00)
710343	School Specialty Education Essentials	Refund	2/11/2021	-
710323	Site One Landscape Supply Llc	CSF Parts	2/4/2021	2.00
710386	NorcostCo. Inc	Wayzata Players	2/25/2021	5.00
14132	Johnstone Supply	Tr 15 Stock	2/23/2021	8.06
14063	Unlimited Supplies	CSF Shop Supplies	2/16/2021	8.95
14026	Nasco-Fort Atkinson	WHS Term 3 Art Supplies	2/16/2021	9.60
14110	Garvin, Debra	Prof Serv	2/23/2021	10.00
13943	A-1 Outdoor Power Inc	CSF Snowblower Parts	2/16/2021	11.97
13980	Gopher Ace	Wc Parts	2/16/2021	14.79
13810	Twin City Windustrial Co	WMS Sump Pump	2/2/2021	14.97
710322	Shred-N-Go	Esc Shredding	2/4/2021	15.00
710344	Shred-N-Go	Mr Shredding	2/11/2021	15.00
202100485	Ruchti, Julie	Reimbursement	2/10/2021	15.98
202100488	Allen, Stephanie	Reimbursement	2/24/2021	16.46
13860	Hendrickson, Iris	Wayzata Players Supplies	2/9/2021	17.54
202100481	Lauer, Rebecca	Reimbursement	2/10/2021	17.92
13865	Ingram Library Services	Books	2/9/2021	17.99
13945	Abamath Llc	Prof Serv	2/16/2021	18.90
13917	Titan School Solutions Inc	CSF - Credit Card Fees	2/9/2021	19.50
13891	Novak, Janice	Prof Serv	2/9/2021	20.00
14029	Novak, Janice	Prof Serv	2/16/2021	20.00
202100475	Terrion, Tony	Reimbursement	2/3/2021	20.00
202100479	Ganje, Kevin	Reimbursement	2/10/2021	20.00
13879	Mielke, William	Props Playground	2/9/2021	20.69
202100487	Voltin, Jill	Reimbursement	2/10/2021	23.18
14136	Language Testing International Inc	Aappl Testing	2/23/2021	24.00
202100478	Fraser-Olausen, Cathy	Reimbursement	2/10/2021	25.65
13840	Deca	Deca Membership	2/9/2021	26.00
202100472	Gossen, Caroline	Reimbursement	2/3/2021	28.90
202100484	Nygord, David	Reimbursement	2/10/2021	29.12
14113	Gopher Stage Lighting	Wayzata Players	2/23/2021	33.00
202100470	Boggs, Rebecca	Reimbursement	2/3/2021	34.22
710361	NorcostCo. Inc	Wayzata Players	2/18/2021	34.30
13993	Johnson, Kendall	Official	2/16/2021	34.50
14050	Shea, Natalie	Official	2/16/2021	34.50
202100473	Hagen, Leah	Reimbursement	2/3/2021	35.39
202100476	Evans, Melanie	Reimbursement	2/10/2021	37.46
13746	Majerus, Melanie	Cul Refunds 12	2/2/2021	37.50
710368	Uline Shipping Supply	Uline White Bags Labels	2/18/2021	38.10
13658	Bansal, Yogendra	Cul Refund	2/2/2021	38.35
13968	Cricket Media Inc	Wk OW Click Subscription 2 Years	2/16/2021	39.95

Check No.	Vendor	Description	Date	Amount
13969	Cricket Media Inc	Wk OW Ask Subscription 2 Years	2/16/2021	39.95
13908	Ryan Co, Inc	WHS Boiler Plant	2/9/2021	40.00
202100474	Hodena, Melissa	Reimbursement	2/3/2021	42.56
14175	Toll Gas & Welding Supply	Monthly	2/23/2021	43.98
13720	J Grammond Photography	Presentation	2/2/2021	45.00
13957	Carlstrom, Kerry	Official	2/16/2021	45.26
14001	Link, Grace	Official	2/16/2021	45.26
202100471	Brisley, Andrew	Reimbursement	2/3/2021	45.70
13982	Grainger Inc., W. W.	CMS Arena	2/16/2021	49.79
13693	Ez Learn Chinese School	Peking Opera Presentation	2/2/2021	50.00
14028	North Hennepin Community College	Bal Due	2/16/2021	50.00
14060	Turgeon, Jenna	Official	2/16/2021	50.00
14086	American Regions Math League	Math Team Entry Fee	2/23/2021	50.00
14096	Cengage Learning Inc	Book Renewal	2/23/2021	50.00
13842	Demco, Inc.	Media Center Supplies	2/9/2021	53.57
13912	Star Tribune	Subscription Service	2/9/2021	55.77
13774	Plastic Bagmart	Bags For Materials Pick Up	2/2/2021	56.00
14155	Plastic Bagmart	Bags For Distance Students	2/23/2021	56.00
13985	Hamel Building Ctr	WHS Supplies	2/16/2021	56.55
13885	Mn Safety Council	Prof Serv	2/9/2021	57.00
13880	Miller, Nathan	Cul Refund	2/9/2021	60.25
13740	Logan, John	Official	2/2/2021	61.00
14038	Premium Waters Inc	Water Machine	2/16/2021	63.46
202100491	Fure, Elisabeth	Reimbursement	2/24/2021	64.68
13998	Koehler, Lindsey	Official	2/16/2021	65.00
14002	Lutz-Williams, Erin	Official	2/16/2021	65.00
14016	Murphy, Maria	Official	2/16/2021	65.00
14033	Oraskovich, Sadie	Official	2/16/2021	65.00
14009	Mn Dept Of National Resources	Atv Tabs Veh Reg Number 1Gn27	2/16/2021	66.00
13778	Premium Waters Inc	CSF Water	2/2/2021	66.48
13867	Isc Companies Inc	CMS Parts	2/9/2021	69.36
202100483	Miller, Janet	Reimbursement	2/10/2021	69.72
13750	Mcgrane, Briana	Prof Serv WHS Band Master Classes	2/2/2021	70.00
13981	Gosain, Jheel	Speech Judge	2/16/2021	70.00
14006	Mills, Matthew	Speech Judge	2/16/2021	70.00
14017	My Medical Clinic Llc	Prof Serv	2/16/2021	70.00
14030	Oh, Jane	Speech Judge	2/16/2021	70.00
14053	Singh, Anvita	Speech Judge	2/16/2021	70.00
14073	Zheng, Annie	Speech Judge	2/16/2021	70.00
13790	School Nutrition Association	New Member	2/2/2021	71.50
202100486	Ruchti, Steven	Reimbursement	2/10/2021	73.99
13995	Kasner, Dan	Official	2/16/2021	76.00
13997	Knutson, Adam	Official	2/16/2021	76.00
13701	Gerber, Steven	Official	2/2/2021	77.63
13989	Homme, Darrin	Official	2/16/2021	77.63
13999	Komarek, Joseph	Official	2/16/2021	77.63
13665	Blanck, Dawson	Official	2/2/2021	79.00
13667	Bolitho, Cheryl	Official	2/2/2021	79.00
13681	Deisting, Ashley	Official	2/2/2021	79.00
13699	Gearman, Michael	Official	2/2/2021	79.00
13706	Gustafson, Zachary	Official	2/2/2021	79.00
13726	Kent, Stephen	Official	2/2/2021	79.00
13734	Laduke, Robert	Official	2/2/2021	79.00
13788	Schiller, Thomas	Official	2/2/2021	79.00

Check No.	Vendor	Description	Date	Amount
13815	Vandehaar, Mark	Official	2/2/2021	79.00
13841	Delgado, Micheal	Official	2/9/2021	79.00
13843	Demorett, Andrew	Official	2/9/2021	79.00
13851	Faris, Duncan	Official	2/9/2021	79.00
13853	Gillund, Tom	Official	2/9/2021	79.00
13870	Landy, Scott	Official	2/9/2021	79.00
13925	Vandehaar, Mark	Official	2/9/2021	79.00
13951	Ayeni, Phil	Official	2/16/2021	79.00
13975	Fern, Nathan	Official	2/16/2021	79.00
14041	Rahja, Mark W	Official	2/16/2021	79.00
710349	Tri-Dim Filter Corp	OW Supplies	2/11/2021	80.80
13691	Ethen, Allison	Official	2/2/2021	82.00
13735	Larson, Elizabeth	Official	2/2/2021	82.00
14059	Tully, Bridget	Official	2/16/2021	83.00
14182	Winsor Learning Inc.	Sped - OW	2/23/2021	83.00
13992	Isc Companies Inc	CSF Parts	2/16/2021	83.60
710362	School Health Corp	Health Services	2/18/2021	84.40
13723	Jv Bike Repair Llc	Bike Repairs WHS	2/2/2021	85.00
13919	Twin City Windustrial Co	Nw Parts	2/9/2021	85.10
14099	Citi-Cargo & Storage	Dist Storage	2/23/2021	87.00
710370	Ancom Communications	WHS	2/25/2021	87.00
710325	Tierney Brothers, Inc.	Projector Mounting Plate For PC	2/4/2021	87.22
13737	Levin, Aaron	Official	2/2/2021	88.00
14089	Avant Assessment Llc	Bilingual Seal Testing	2/23/2021	89.70
710388	Shred-N-Go	Shred N Go	2/25/2021	90.00
13830	Carlstrom, Kerry	Official	2/9/2021	90.52
13874	Link, Grace	Official	2/9/2021	90.52
13875	Mackin Educational Resources	Media Center Supplies	2/9/2021	92.95
14074	A-1 Outdoor Power Inc	KL Snowblower Parts	2/23/2021	96.45
13713	Herstein, Murray	Official	2/2/2021	96.82
13660	Barbeln, Brian	Official	2/2/2021	98.00
13671	Carter, Matt	Official	2/2/2021	98.00
13682	Dotas, Eugene	Official	2/2/2021	98.00
13692	Evenson, Chad	Official	2/2/2021	98.00
13729	Kobielush, Samuel	Official	2/2/2021	98.00
13730	Kohlmeyer, Robert	Official	2/2/2021	98.00
13744	Lyndsley, Kevin	Official	2/2/2021	98.00
13762	Nordling, Aaron	Official	2/2/2021	98.00
13796	Smith, Melanie	Official	2/2/2021	98.00
13820	Addison, Donald	Official	2/9/2021	98.00
13829	Capelle, Matthew	Official	2/9/2021	98.00
13864	Hooks, Desmond	Official	2/9/2021	98.00
13877	Mattison, John	Official	2/9/2021	98.00
13895	Overlie, Christopher	Official	2/9/2021	98.00
13896	Pahl, Tom	Official	2/9/2021	98.00
13920	Uecker, Barry	Official	2/9/2021	98.00
13930	Welf, Michael	Official	2/9/2021	98.00
13986	Hansen, Caleb	Official	2/16/2021	98.00
14034	Pahl, Tom	Official	2/16/2021	98.00
14048	Sanders, Jason	Official	2/16/2021	98.00
14056	Taylor, Brandon	Official	2/16/2021	98.00
13662	Bay Area Regional Science League	Registration Birdso Invite	2/2/2021	100.00
13777	Povolny, John	Prf Serv WHS Band Master Classes	2/2/2021	100.00
13791	Seerup, Mark	Prof Serv WHS Band Master Classes	2/2/2021	100.00

Check No.	Vendor	Description	Date	Amount
14112	Georgakopoulos, Tess	Prof Serv	2/23/2021	100.00
14076	Ace Supply Co. Inc	Tr 15 Stock	2/23/2021	101.86
13990	Identisys	Dist Use	2/16/2021	102.76
13942	Wayzata Public Sch Education Foundation	Payroll Accrual	2/11/2021	103.02
14191	Wayzata Public Sch Education Foundation	Payroll Accrual	2/26/2021	103.02
14147	My Medical Clinic Llc	Prof Serv	2/23/2021	105.00
14157	Premium Waters Inc	CSF Water	2/23/2021	106.09
13887	Mri Software Llc	Prof Serv	2/9/2021	110.00
13979	Golden Valley Supply Co	KL Replacements	2/16/2021	111.80
202100493	Tollison, Kristin	Reimbursement	2/24/2021	112.78
13900	Promowear	Supplies	2/9/2021	113.00
13670	Carlstrom, Kerry	Official	2/2/2021	113.15
13738	Link, Grace	Official	2/2/2021	113.15
13804	T-Mobile Usa, Inc	Monthly Data Hot Spots	2/2/2021	114.80
13888	My Health For Teens & Young Adults	Prof Serv	2/9/2021	125.00
14047	Roff, Michael	Official	2/16/2021	125.00
14052	Sherwin-Williams	WHS Hallway Paint	2/16/2021	128.86
13649	Ace Supply Co. Inc	CSF Tr#15 Tools	2/2/2021	129.02
13749	Mattson, Richard	Official	2/2/2021	131.00
14141	Mcmaster-Carr	Robotics Team	2/23/2021	132.66
13661	Baruth, Tracey	Cul Refund	2/2/2021	133.15
13931	Yu, Yin	Athletics	2/9/2021	135.00
202100480	Klein, Jeri	Reimbursement	2/10/2021	136.64
13664	Birchler, Vaughn	Official	2/2/2021	138.00
13690	Ericksen, Scott	Official	2/2/2021	138.00
13733	Kritz, Kevin	Official	2/2/2021	138.00
13828	Burch, Mark	Official	2/9/2021	138.00
13873	Ley, Zach	Official	2/9/2021	138.00
13893	O'Brian, Colin	Official	2/9/2021	138.00
13960	Centerpoint Energy	Emonthly Serv	2/16/2021	139.38
14015	Moyer, Colton	Speech Judge	2/16/2021	140.00
710392	Tri-Dim Filter Corp	GLFilters	2/25/2021	141.06
710360	Minnesota Equipment	CSF Parts	2/18/2021	141.51
710366	Tri-Dim Filter Corp	WHS	2/18/2021	142.20
13697	Fredrikson & Byron P.A.	Prof Serv	2/2/2021	142.50
13648	A-1 Outdoor Power Inc	CSF Snowblower Parts	2/2/2021	145.49
13783	Roff, Michael	Official	2/2/2021	146.00
13786	Rothenbacher-Schmittdiel, Pierce	Official	2/2/2021	146.00
13789	Schneider, Ron	Official	2/2/2021	146.00
13819	Zehnder, Robert	Official	2/2/2021	146.00
13940	United Way	Payroll Accrual	2/11/2021	146.01
14189	United Way	Payroll Accrual	2/26/2021	146.01
13909	Schaeffer Manufacturing Company	CSF Chainsaw Oil	2/9/2021	146.79
710387	Schmitt Music Co	Band	2/25/2021	149.25
13822	American Assn Of Physics Teachers Inc.	(A)Aapt Vision 21 Dupplies	2/9/2021	150.00
13905	Riedel, Michelle	Prof Serv	2/9/2021	150.00
14061	Turgeon, Jordan	Official	2/16/2021	150.00
202100477	Feia, Kari	Reimbursement	2/10/2021	150.00
710341	Pro-Tec Design	Dab Repair	2/11/2021	153.00
13769	On Site Sanitation	Sanitation Units	2/2/2021	153.63
14100	City Of Medina	Service	2/23/2021	156.92
13668	Buckentine, James	Official	2/2/2021	159.00
13709	Harding, Laura	Official	2/2/2021	160.00
13711	Helgren, Allie	Official	2/2/2021	160.00

Check No.	Vendor	Description	Date	Amount
13728	Klein, Garrett	Prof Serv WHS Band Master Classes	2/2/2021	160.00
13747	Mason, Terri	Official	2/2/2021	160.00
13775	Plessel, Alexandra	Official	2/2/2021	160.00
13792	Selock, Ryan	Official	2/2/2021	160.00
13741	Ludwig, Haley	Official	2/2/2021	163.00
13753	Mendoza, Alejandro	Official	2/2/2021	163.00
710319	Reinders	Dist Use - Parts	2/4/2021	163.71
13794	Sherwin-Williams	WHS Hallway Paint	2/2/2021	164.81
13677	Contemporary Images Inc	(A)Supplies	2/2/2021	165.00
13935	Florida State Disbursement Unit	Payroll Accrual	2/11/2021	165.30
14186	Florida State Disbursement Unit	Payroll Accrual	2/26/2021	165.30
202100492	Stroup, Britt	Reimbursement	2/24/2021	166.39
13978	Germain, Mark	Official	2/16/2021	169.00
13984	Hagberg, Glenn	Official	2/16/2021	169.00
14051	Shepherd, Morgan	Official	2/16/2021	169.00
14069	Vike, Broc	Official	2/16/2021	169.00
14003	Mcelfresh, Heidi	Non Public Reimbursement	2/16/2021	171.18
13752	Meffert-Nelson, Karrin	Prof Serv WHS Band Master Classes	2/2/2021	190.00
13731	Komarek, Joseph	Official	2/2/2021	193.64
710317	Institute For Environmental Assessment	Prof Serv	2/4/2021	196.08
202100482	Lepa, Samuel	Reimbursement	2/10/2021	199.99
13767	Nsgel, Inc.	Services For Floor Set Up	2/2/2021	200.00
202100489	Anderson, Chace	Reimbursement	2/24/2021	204.79
13702	Gheller, Keri	Official	2/2/2021	206.00
13685	East Side Jersey Dairy Inc	EMS - Milk - Covid 19 Meals	2/2/2021	206.64
710376	Goodin Co	CSF Boiler Repair	2/25/2021	209.92
14008	Mishra, Archit	Speech Judge	2/16/2021	210.00
14172	Thompson, Conor	Midwest Prison Quiz Bowl	2/23/2021	210.00
14114	Grainger Inc., W. W.	WPS Parts	2/23/2021	210.16
13760	Ncs Pearson Inc	Protocols - Esc	2/2/2021	215.19
13907	Rm Cotton Co	Dist Use	2/9/2021	218.00
710358	Innovative Office Solutions	BV Cafeteria Casters	2/18/2021	222.87
13756	Mn Elem Sch Principals' Assn	Event Registration	2/2/2021	225.00
14013	Mn Elem Sch Principals' Assn	Institute 2021	2/16/2021	225.00
202100490	Campbell, Olga	Reimbursement	2/24/2021	225.00
14156	Power Distributors Llc	CSF Parts	2/23/2021	225.50
13934	Community Health Charities	Payroll Accrual	2/11/2021	227.00
14185	Community Health Charities	Payroll Accrual	2/26/2021	227.00
710367	Trio Supply Co	Hs - Paper Supplies	2/18/2021	230.88
14078	Allina Health System	Health Services	2/23/2021	235.00
14032	On Site Sanitation	Sanitation Units	2/16/2021	239.00
14178	Us Games	Pe Equipment	2/23/2021	239.68
13977	Georgakopoulos, Tess	Prof Serv	2/16/2021	240.00
14164	Rm Cotton Co	Dist Use	2/23/2021	243.00
13698	Froelich, John	Prof Serv WHS Band Master Classes	2/2/2021	250.00
13725	Keel, Gregory	Prof Serv WHS Band Master Classes	2/2/2021	250.00
13751	Mckinzey, Brandt	Prof Serv WHS Band Master Classes	2/2/2021	250.00
13770	Pence, Anthony	Boys Hockey	2/2/2021	250.00
13782	Rodesch, Brian	Prof Serv WHS Band Master Classes	2/2/2021	250.00
13793	Sheih, Sandra	Prof Serv WHS Band Master Classes	2/2/2021	250.00
710363	School Specialty, Llc	Art Supplies	2/18/2021	256.04
13849	Electric Motor Repair Inc	EMS Motor	2/9/2021	256.50
14000	Kudos Awards, Inc	(A)Gso Awards	2/16/2021	256.75
14035	Pirtek Plymouth	CSF Parts	2/16/2021	259.86

Check No.	Vendor	Description	Date	Amount
13938	Movefwd INC. (Formerly Teens Alone)	Payroll Accrual	2/11/2021	260.79
14187	Movefwd INC. (Formerly Teens Alone)	Payroll Accrual	2/26/2021	260.79
13779	Professional Interpreting	Prof Serv	2/2/2021	264.00
14045	Riverside Insights	Monthly Serv	2/16/2021	265.00
710309	Forklifts Of Mn Inc	CSF Repair	2/4/2021	275.57
14049	School Outfitters	WHS Student Earbuds	2/16/2021	275.82
14176	Transportation Plus Inc	Trans	2/23/2021	276.00
710331	Adi	CSF Stock	2/11/2021	276.91
13890	Nokomis Shoe Shop Inc	Supplies	2/9/2021	289.80
14027	Nokomis Shoe Shop Inc	Supplies	2/16/2021	289.80
13952	Barnes & Noble Booksellers Inc	WHS English Books	2/16/2021	292.50
14039	Prior Lake High School	Speech Tournament	2/16/2021	294.00
13696	Frederick Bethke Violins Llc	Repairs	2/2/2021	296.91
13686	Eastview Ldt Booster Club	Dance Registration Fee	2/2/2021	300.00
13710	The Hartt School	Band Supplies	2/2/2021	300.00
13848	Edina High School	Registration Fee Dance Competition	2/9/2021	300.00
13850	Equip Mechanical Support Inc	BV Repair	2/9/2021	300.00
13882	Mn Academy Of Science	CMS Science Bowl Tournament Registration	2/9/2021	300.00
13927	Vitamink12 Llc	Prof Serv	2/9/2021	300.00
202100494	Windsor, Cynthia	Reimbursement	2/24/2021	302.74
13944	Aaa Galvanizing Winsted	CSF	2/16/2021	309.00
13871	Learn Engines	WHS Forensic Science Classroom Supplies	2/9/2021	309.92
13785	Rotary Club Of Plymouth	Ce Quarterly Dues	2/2/2021	315.00
14140	Lindgren Design, Irene	Prof Serv	2/23/2021	315.00
13797	Southwest Metro Intermediate District 288	Voc Billing-Cosmo	2/2/2021	316.64
14165	Root-O-Matic	CMS Repair	2/23/2021	320.00
14103	Coremark Metals	CSF Shop Stock	2/23/2021	320.38
710307	Bsn Sports	(A)Gcc Embroidery	2/4/2021	322.35
13663	Bayada Home Health Care Inc	Nursing	2/2/2021	325.00
13707	H Brooks And Company Llc	CMS - Non-Dod Produce	2/2/2021	326.32
14146	Mulcahy Co, B. J.	Service	2/23/2021	330.00
710356	Ecolab Pest Elimination Div	WHS Pest Control	2/18/2021	339.03
13807	Toll Gas & Welding Supply	CSF Tr#15	2/2/2021	340.46
710321	Scholastic Inc	Supplies	2/4/2021	346.30
13805	Texas School For Blind & Visually Impaired	Registration Texas Symposium Sped	2/2/2021	350.00
13898	Phasor Electric Co	OW Installation	2/9/2021	352.00
13722	Johnstone Supply	Nw Parts	2/2/2021	353.51
14167	Silent Knight Security SystEMS Of Mn Inc	Prof Serv	2/23/2021	354.19
13817	Winston, Sarah	(A)Supplies For Dance	2/2/2021	360.97
710357	Goodin Co	WHS	2/18/2021	376.85
13736	Lettermen Sports	(A)Bho Socks	2/2/2021	380.00
13659	Baranivsky, Heather	(A)Dt Meet Judges Room Supplies	2/2/2021	386.13
13802	Sumdog Inc	Gt-Fy21_KL_Sumdog Math Subscription	2/2/2021	390.00
14014	Mn School Boards Assn	Zoom Meetings	2/16/2021	390.00
710342	Project Lead The Way, Inc	WHS Pltw Biology Supplies	2/11/2021	390.00
710306	Blick Art Materials	WHS Term 3 Art Supplies	2/4/2021	392.00
14011	Mn Clay Usa - Midwest	Art Materials	2/16/2021	395.74
13899	Professional Interpreting	Interpreting	2/9/2021	396.00
13847	Eden Prairie High School	Eagle Invitational	2/9/2021	399.00
13838	Center For The Collaborative Classroom	Ccc Pd January 8, 2021	2/9/2021	400.00
14012	Mn Dept Of Labor And Industry	Prof Serv	2/16/2021	400.00
14161	Rauth, William	Prof Serv	2/23/2021	400.00
710308	Ferguson Enterprises, INC. #1657	KL Fix Leak	2/4/2021	403.75
13784	Root-O-Matic	CMS Repair	2/2/2021	420.00

Check No.	Vendor	Description	Date	Amount
14106	Easter, Mark	Piano Repair Choir	2/23/2021	420.00
13755	Mn Clay Usa - Midwest	Art Supplies	2/2/2021	420.98
13926	Viking Electric Supply, Inc	CSF Stock	2/9/2021	440.00
13946	Action Fleet Inc	Supplies	2/16/2021	440.89
13846	Ebc (Educators Benefit Consultants)	Admin And Compliance Service	2/9/2021	445.18
13881	Minnesota Quiz Bowl Alliance	Team Registration	2/9/2021	450.00
13886	Mound Westonka High School	Speech Osysey Invite	2/9/2021	457.00
13758	Mti Distributing Inc	CSF Parts	2/2/2021	460.57
710375	Ecolab Pest Elimination Div	WPS Pest Control	2/25/2021	465.55
13821	Amazon Capital Services Inc	Office And Classroom Supplies	2/9/2021	466.89
14108	Four Seasons Outdoor Solutions	CSF Tr#3 Repair	2/23/2021	475.00
13954	Bisanz, Denise	Swpd	2/16/2021	480.00
14111	Genest-Stein, Phyllis	Virtual Meeting	2/23/2021	480.00
13872	Lesson Pix	Sped - Subscriptions - Esc	2/9/2021	486.00
14160	Race Pace Swim Gear	(A)Gsw Caps	2/23/2021	495.00
13808	Trueman-Welters	CSF Snowblower Parts	2/2/2021	498.28
13824	Arthur L Davis Publishing Agency Inc	Health Nurse Add	2/9/2021	500.00
710391	Tierney Brothers, Inc.	Projector Bulbs	2/25/2021	503.70
13911	Spraying SystEMS Co	WHS - Pathosans Cleaning System	2/9/2021	519.25
710371	Automated Logic Corp	CMS & Sunset & KL Service	2/25/2021	520.00
13861	Hill Co, Robert B.	Salt	2/9/2021	523.52
13894	Olympic Communications Inc	Labor & Supplies	2/9/2021	525.00
13798	Step Saver Inc	WHS Salt	2/2/2021	527.45
14158	Professional Interpreting	Interpreter	2/23/2021	528.00
14102	Commercial Door SystEMS Inc	PC Music Room	2/23/2021	534.18
710304	Allegra Print & Imaging	Wc Allegra Order #43	2/4/2021	538.65
14007	Minnesota Quiz Bowl Alliance	Team Registration	2/16/2021	540.00
710354	Blick Art Materials	OW - Art Supplies	2/18/2021	543.27
14154	Pirtek Plymouth	CSF Parts	2/23/2021	552.95
13955	Braun Interec Corp	GW Special Inspection And Testing Services	2/16/2021	558.00
14040	Professional Interpreting	Interpreter	2/16/2021	560.00
710353	Ancom Communications	Dist Use	2/18/2021	563.50
14037	Plymouth Ice Ctr	Phy Ed	2/16/2021	565.00
13704	Grainger Inc., W. W.	CSF - Stock	2/2/2021	568.04
710393	Uline Shipping Supply	Uline White Bags Labels	2/25/2021	570.22
13801	St Paul Beverage Solutions, Llc	GW Wayzata Kids - Milk	2/2/2021	575.39
13918	Trueman-Welters	CSF Snowblower Parts	2/9/2021	575.47
13765	North Hennepin Community College	Bal Due Pseo Contract Inv For Fall	2/2/2021	625.00
14046	Rm Cotton Co	SH Boiler #1	2/16/2021	630.00
14131	Johnson Fitness & Wellness	Pe Equipment	2/23/2021	639.23
13868	Johnson Fitness & Wellness	Fitness Room Repairs	2/9/2021	654.00
14169	Spraying SystEMS Co	CSF - Preventative Maintenance For The Pathosans System	2/23/2021	662.13
710340	Loffler Companies Inc	WPS Software Maintenance	2/11/2021	670.00
710359	Loffler Companies Inc	WHS Copy Center Ions Software	2/18/2021	670.00
710332	Automated Logic Corp	Dist Use	2/11/2021	675.00
710337	Ferguson Enterprises, INC. #1657	Microwave	2/11/2021	686.53
13967	Contemporary Images Inc	Music Depts	2/16/2021	687.37
14058	Three Rivers Park District	Phy Ed Household #135217	2/16/2021	697.00
13826	Blue Tarp Financial Inc	Arena Parts	2/9/2021	709.92
13902	Ramette, James	Class	2/9/2021	715.00
14149	Nasco-Fort Atkinson	WHS Term 4 Art Supplies	2/23/2021	716.16
14129	Ingram Library Services	Books	2/23/2021	732.18
13855	Grainger Inc., W. W.	WHS Boiler Plant	2/9/2021	741.86
14005	Midwest Mechanical Solutions, Inc	CMS	2/16/2021	749.70

Check No.	Vendor	Description	Date	Amount
14142	Mint Roofing Inc	GLCMS Repair	2/23/2021	758.92
710339	Iron Mountain	Storage	2/11/2021	764.94
14091	Boiler Services, Inc	EMS Repair	2/23/2021	768.13
13858	H Brooks And Company Llc	WPS - Non-Dod Produce	2/9/2021	776.65
13869	Johnstone Supply	KL CMS Parts	2/9/2021	783.07
710310	Goodin Co	WMS Sink	2/4/2021	790.10
14168	Southwest Metro Intermediate District 288	C & T Tuition	2/23/2021	792.28
14077	Aep Connections	Sped Esc	2/23/2021	795.00
13818	Xcel Energy	Monthly Serv	2/2/2021	798.53
13996	Kinect Energy Inc	Monthly Mgmt Fee	2/16/2021	812.00
14055	St Paul Beverage Solutions, Llc	WPS - Milk Products	2/16/2021	846.52
13748	Math Masters Of Mn	Registration	2/2/2021	850.00
13676	Citi-Cargo & Storage	Storage	2/2/2021	861.00
710324	Staples Business Advantage	Office Supplies	2/4/2021	882.89
13897	Parallel Technologies Inc	Work At KL	2/9/2021	896.36
710365	Staples Business Advantage	Office Supplies	2/18/2021	897.79
14137	Larson Co, J. H.	WHS Parts	2/23/2021	900.00
710373	Blick Art Materials	OW - Art Supplies	2/25/2021	901.30
14104	Dave'S Sport Shop	Bho Helmets	2/23/2021	917.00
710383	Institute For Environmental Assessment	Prof Serv	2/25/2021	918.14
13914	St Paul Beverage Solutions, Llc	WPS Milk	2/9/2021	920.07
13768	Nystrom Publishing Company	Marketing Postcards	2/2/2021	959.98
710385	Minnesota Equipment	CSF Jd 6150 Parts	2/25/2021	969.35
13965	City Of Wayzata	Water-Adm Wms	2/16/2021	977.05
710305	Ancom Communications	Dist Use Radios	2/4/2021	985.00
14127	IndelCo. Plastics Corp	HS Storage Tank	2/23/2021	990.78
13717	Hufcor Inc	KL - 10D Special Partitions	2/2/2021	996.65
14031	Ohi, Deborah	Virual Author Presentation	2/16/2021	1,000.00
710333	Blick Art Materials	WHS Term 3 Art Supplies	2/11/2021	1,031.28
14171	Sweet Pipes	Music Kits Grades 1-3	2/23/2021	1,044.75
710374	Ecm Publishers, Inc	Ads	2/25/2021	1,047.20
710369	American Time	Dist Clocks	2/25/2021	1,061.25
13892	NOW Micro	Monitors And Laptop	2/9/2021	1,068.00
13883	Mn It Services	Monthly Serv	2/9/2021	1,088.59
14068	Vex Robotics Inc	WHS Robotics	2/16/2021	1,118.72
13884	Mn High School Quiz Bowl	Registrations	2/9/2021	1,120.00
14152	O'Keefe Llc	EMS - 12C Plastic Laminate Casework	2/23/2021	1,126.49
13795	Smartfix Llc	Ipad Repairs	2/2/2021	1,174.50
13972	East Side Jersey Dairy Inc	CMS Ems- Milk - Covid 19 Meals	2/16/2021	1,206.42
14143	Mn Clay Usa - Midwest	WHS Ceramics Supplies	2/23/2021	1,283.04
14177	Twin City Hardware	L - 08A Doors, Frames, And Hardware	2/23/2021	1,342.50
14010	Mn Assn Of School Administrators	Jobsite Online Subscription	2/16/2021	1,346.40
13991	Ingram Library Services	Media Center December Book Order	2/16/2021	1,348.65
710334	Ecm Publishers, Inc	Ads	2/11/2021	1,350.82
14067	Usi Insurance Services Llc	March 21 Injury Mgmt Fee	2/16/2021	1,375.00
13714	High Performance Coatings Inc.	KL - 09K Painting And Wall Covering	2/2/2021	1,387.60
14181	Wenger	WHS	2/23/2021	1,400.00
13974	Energyprint	Monthly Serv	2/16/2021	1,440.00
14097	Centerpoint Energy	Monthly Serv	2/23/2021	1,489.28
14042	Rdo Equipment Co	Dist Use Spreader	2/16/2021	1,493.05
13827	Blue Valley Unified School Dist #229	2021 Caps Network Fee	2/9/2021	1,500.00
14138	Level8Creative Llc	Hub Invoice Secondary	2/23/2021	1,500.00
14151	Nicol, Barbara	Prof Serv	2/23/2021	1,500.00
13825	Arvig	Prof Serv	2/9/2021	1,507.94

Check No.	Vendor	Description	Date	Amount
14126	Home Depot/Geof	Supplies CSF Shop Wps	2/23/2021	1,510.88
13971	Dave'S Sport Shop	Bho Game Socks	2/16/2021	1,600.00
14057	The Math Learning Ctr	4Th Gr GW New Section Bridges	2/16/2021	1,605.00
14116	Hennepin County	Radio Fleet & Mesb Fee	2/23/2021	1,620.30
14159	Promotion Select	NHS Hooded Sweatshirts	2/23/2021	1,631.71
14004	Metro Hardwoods	Etd Lab Supplies	2/16/2021	1,633.22
13656	Amazon Capital Services Inc	Office And Classroom Supplies	2/2/2021	1,638.61
13922	University Of Mn	Membership	2/9/2021	1,650.00
13852	Garvey Communications	Prof Serv	2/9/2021	1,725.00
13970	Center For The Collaborative Classroom	4Th Gr GW New Section Ccc	2/16/2021	1,751.76
710336	Ecolab Pest Elimination Div	WPS Pest Control	2/11/2021	1,777.17
13814	Us Bank	Prof Serv	2/2/2021	1,800.00
14105	Discover Yourself Inc	Wk Insight Training	2/23/2021	1,806.20
14135	Language Line Services	Language Line	2/23/2021	1,826.74
14163	Right-Way Caulking Inc	OW/ELS - 07K Sealants/Caulking	2/23/2021	1,845.00
710318	Mei - Minnesota Elevator Inc	Mr Repair	2/4/2021	1,872.51
710390	Staples Business Advantage	Office Supplies	2/25/2021	1,884.22
14062	Twin City Windustrial Co	WPS Parts	2/16/2021	1,894.77
13876	Malloy Montague Karnowski Radosevich & Co. Pa	Audit Services	2/9/2021	1,900.00
14130	Institute For Multi-Sensory Education Llc	Dyslexia Training	2/23/2021	1,950.00
710355	Bsn Sports	Baseball Jerseys	2/18/2021	2,003.13
13983	H & B Specialized Products	Mr Repair	2/16/2021	2,008.80
14107	Field Environmental Consulting Inc	Prof Serv	2/23/2021	2,100.00
13903	Rdo Equipment Co	Dist Use Rental	2/9/2021	2,108.92
13823	Ancom Communications	Dist Use	2/9/2021	2,137.35
13901	Psychological Assessment Resources Inc	Protocols	2/9/2021	2,144.00
13718	Ingram Library Services	Books	2/2/2021	2,203.67
13680	Dave'S Sport Shop	Bho Helmets	2/2/2021	2,300.00
14090	Blb Consulting Llc	Monthly Serv	2/23/2021	2,340.00
13889	Nasco-Fort Atkinson	Art Supplies	2/9/2021	2,359.88
710352	Xerox Corporation	Wpscopier Lease & Maintenance	2/11/2021	2,389.43
13878	Meeker & Wright Spec Ed Cooperative #938	C & T	2/9/2021	2,423.16
13836	Commercial Door SystEMS Inc	CSF Restock	2/9/2021	2,507.00
13845	East Side Jersey Dairy Inc	CMS - Sy 20-21 - Covid Meals	2/9/2021	2,635.20
13953	Bens Structural Fabrication	OW/ELS - 05A Structural Steel Materials	2/16/2021	2,713.00
13961	Centurylink Business Services	Monthly Serv Due	2/16/2021	2,839.14
13949	Amazon Capital Services Inc	Office And Classroom Supplies	2/16/2021	2,874.34
13754	Midwest Specialty Maintenance Inc	KL - 01J Final Cleaning	2/2/2021	2,876.70
14109	Fredrikson & Byron P.A.	Prof Serv	2/23/2021	2,910.50
13716	Hirequest	Supplies	2/2/2021	2,957.50
13906	R J Mechanical Inc	OW Repair	2/9/2021	2,979.65
14162	Renneberg Hardwoods Inc	Woods	2/23/2021	3,086.93
13956	Captivate Media + Consulting	Prof Serv	2/16/2021	3,200.00
710326	Tri-Dim Filter Corp	WHS Supplies	2/4/2021	3,218.87
710347	Staples Business Advantage	Office Supplies	2/11/2021	3,221.08
14170	Summit Companies	KL - 21A Fire Suppression	2/23/2021	3,270.00
13799	Stonebrooke Equipment Inc	WHS - Spreader	2/2/2021	3,290.73
14139	Lifetime Fitness, Inc.	Lifetime Fitness Locker Room Rental	2/23/2021	3,335.93
13739	Lionsgate Academy	Perkins Expense	2/2/2021	3,428.58
14036	Plymouth Creek Pto	Pto Reimbursement For Supply Packs	2/16/2021	3,445.00
13669	Canon Financial Services Inc	WPS Copier Fleet Lease	2/2/2021	3,452.20
14093	Canon Financial Services Inc	WPS Copier Fleet Lease	2/23/2021	3,452.20
710384	Mei - Minnesota Elevator Inc	Monthly Feb 2021	2/25/2021	3,588.54
710327	Uline Shipping Supply	CSF - Food Distribution Supplies	2/4/2021	3,591.12

Check No.	Vendor	Description	Date	Amount
13988	Hirequest	Supplies	2/16/2021	3,799.27
710350	Trio Supply Co	CSF - Paper Supplies	2/11/2021	3,865.53
13863	Hirequest	Supplies	2/9/2021	3,867.50
13834	Collaborative Student Transportation Of Mn	Trans	2/9/2021	3,939.69
13761	New Dominion School #0492	C & T Tuition	2/2/2021	3,963.04
13743	Lvc (LOW Voltage Contractors)	SH Repair	2/2/2021	4,106.23
13803	Summit Companies	Appl 7 WMS - 21A Fire Suppression	2/2/2021	4,245.31
13835	College Board Ap Exams	Supplies	2/9/2021	4,250.00
13854	Golden Valley Supply Co	WMS - Ceiling Tiles	2/9/2021	4,266.24
710348	Team Sporting Goods, Inc	Baseball Mound Covers	2/11/2021	4,313.31
14025	Napa Auto Parts Of Corcoran	CSF Shop	2/16/2021	4,379.36
13910	Skyward Inc	Prof Serv	2/9/2021	4,525.15
13950	Arvig	Monthly Internet	2/16/2021	4,603.95
13763	Northwest Asphalt Inc	OW/ELS - 32A Asphalt Paving	2/2/2021	4,606.63
13966	Cogent Communications Inc	Monthly Internet	2/16/2021	4,627.42
13844	Digital Insurance Llc	Predictive Analytics	2/9/2021	4,650.00
13959	Cengage Learning Inc	Computer Forensics And Investigations	2/16/2021	4,801.00
14087	American Structural Metals Inc	EMS - 05A Structual Steel	2/23/2021	4,819.95
13806	Three Rivers Park District	Nordic Ski Passes	2/2/2021	4,837.50
14070	Vision Service Plan Ins Co	Vision Plan	2/16/2021	4,914.35
13687	Ehlers And Associates Inc	Prof Serv	2/2/2021	5,050.00
13915	T-Mobile Usa, Inc	Crf Hotspots	2/9/2021	5,157.34
13712	Hennepin Technical College	Facility Rental	2/2/2021	5,245.00
14085	Amazon Capital Services Inc	Office And Classroom Supplies	2/23/2021	5,465.68
14092	Business Professionals Of America	Mn Region 1 Conf	2/23/2021	5,538.00
13666	Boiler Services, Inc	WHS Repair	2/2/2021	5,639.16
13695	Fransen Decorating Inc	OW/ELS - 09K Painting And Wall Covering	2/2/2021	5,639.38
14101	City Of Plymouth	Fuel Usage	2/23/2021	5,682.78
13787	Rtl Construction Inc	WMS - 09A Drywall	2/2/2021	5,687.37
13932	Life Insurance Co. Of North America	Ins. Tracking Billing	2/10/2021	5,807.02
13650	Action Fence, Inc	Repair	2/2/2021	5,840.00
13689	Erickson Electric Co	KL - 26A Electrical	2/2/2021	5,933.56
13928	Voigt Smith Innovations Llc	CSF - Covid Related	2/9/2021	5,950.00
710320	Relate Counseling Ctr	Mental Health Supports	2/4/2021	5,989.58
13781	Relate Counseling Ctr	Mental Health Supports	2/2/2021	6,231.25
13904	Relate Counseling Ctr	Mental Health Supports	2/9/2021	6,231.25
13672	Cdw Government Llc	Adobe Software	2/2/2021	6,508.79
13780	Red Cedar Steel Erectors Inc	WMS - 05B Structural Steel	2/2/2021	7,008.62
13721	Jackson & Associates Llc	EMS - 07H Roofing	2/2/2021	7,107.70
13816	VinCo. Inc	OW/ELS - 26A Electrical	2/2/2021	7,832.75
14088	Amiot Scholastic Recognition Inc	Supplies	2/23/2021	8,087.00
710397	Xerox Corporation	WPS Copier Lease & Maintenance	2/25/2021	8,111.55
710330	Xerox Corporation	WPS Xerox	2/4/2021	8,270.77
13705	Grazzini Brothers & Co	WMS - 09B Tile	2/2/2021	8,275.32
14174	Tmg Construction, Inc.	KL - 06A Carpentry	2/23/2021	8,456.15
13837	Contemporary Images Inc	Prof Serv	2/9/2021	8,774.33
14094	Catalyst Sourcing Solutions	Elem Furn Disposal Management	2/23/2021	8,780.00
13859	Hanus Enterprises, Llp	Bus Garage Rent	2/9/2021	9,178.11
13674	Central Roofing Co	WMS - 07H Roofing	2/2/2021	9,229.38
14043	Reach Companies Llc	Supplies	2/16/2021	9,283.28
13719	locp	Comm Ed Rent ₂₁	2/2/2021	9,425.91
13651	Adaptt	Dirt Material	2/2/2021	9,575.00
13657	Apple Inc	Ipad Cases For Students	2/2/2021	9,995.00
14121	Hirequest	Services	2/23/2021	10,072.58

Check No.	Vendor	Description	Date	Amount
13811	Twin City Acoustics Inc	OW/ELS - 09C Ceiling/Acoustical Treatment	2/2/2021	10,099.19
13764	Northern Glass & Glazing Inc	EMS - 08F Entrance, Storefront & Curtain-Wall	2/2/2021	10,200.00
13937	Life Insurance Co. Of North America	Payroll Accrual	2/11/2021	10,346.18
14133	Karges-Faulconbridge, Inc	Multiple Sites - Commissioning	2/23/2021	10,395.75
13833	Cdw Government Llc	Credit Adobe License Renewal	2/9/2021	10,500.00
13929	Waste Management Of Wi	Monthly Serv Due	2/9/2021	10,975.68
14145	The Morris Leatherman Co	Prof Serv	2/23/2021	11,000.00
13759	Multiple Concepts Interiors	OW/ELS - 09B Tile	2/2/2021	11,310.44
13939	School Service Employees	Payroll Accrual	2/11/2021	11,732.07
14188	School Service Employees	Payroll Accrual	2/26/2021	11,759.77
14150	Naviance Inc	Prof Serv	2/23/2021	11,790.85
13771	Peterson Companies Inc	Appl 5 WMS - 32F Irrigation And Landscape	2/2/2021	11,984.40
13921	Ultra Green Packaging	Containers For Covid Distribution	2/9/2021	12,000.00
13964	City Of Plymouth	WPS Water	2/16/2021	12,156.88
14179	Waste Management Of Wi	Monthly Serv	2/23/2021	12,875.58
13809	Twin City Hardware	WMS - 08A Doors, Frames & Hardware	2/2/2021	14,252.85
14066	Upper Lake Foods	WPS Prime Vendor	2/16/2021	14,527.70
13745	Maertens-Brenny Construction	WMS - 03A Concrete And Masonry	2/2/2021	14,612.34
13678	Custom Drywall Inc	EMS - 09A Drywall And Framing	2/2/2021	14,824.38
14075	Academic Excellence Llc	Prof Serv	2/23/2021	14,901.59
14144	Mn Dept Of Public Safety	Service	2/23/2021	16,654.55
13694	Floors By Beckers Inc	OW/ELS/EMS - 09D Flooring	2/2/2021	16,761.90
710394	Wright-Hennepin Cooperative Electric Assn	Monthly Serv	2/25/2021	17,622.91
13976	Gallagher Benefit Services, Inc	Prof Serv	2/16/2021	17,918.75
13772	Peterson Sheet Metal Inc	WMS - 23B Combined Mechanical	2/2/2021	18,165.93
13936	Life Insurance Co. Of North America	Payroll Accrual	2/11/2021	19,108.33
13933	Madison National Life Insurance Company	Ins. Tracking Billing	2/10/2021	19,388.44
14098	Ceso Transportation, Llc	Trans	2/23/2021	20,024.99
14044	Risk Administration Services Inc	Workers Comp	2/16/2021	20,722.00
13813	Upper Lake Foods	WPS Prime Vendor	2/2/2021	22,778.41
13916	Three Rivers Park District	Alpine Ski Passes	2/9/2021	22,801.00
13684	Dvorak Tree Service Llc	WPS Tree Removal	2/2/2021	23,850.00
13724	Karbowski, Virginia	Prof Serv	2/2/2021	24,500.00
13673	Ce Llc	WMS - 12B WindOW Treatments	2/2/2021	25,650.00
14071	Wold Architects And Engineers	OW - Wold Fixed Fee	2/16/2021	26,584.17
13703	Gopher Stage Lighting	WMS - 11J Theatre, Stage, Curtains	2/2/2021	27,930.75
14153	Omann Contracting Company Inc	OW/EMS - 32A Asphalt Paving	2/23/2021	28,994.57
14122	Hollenback & Nelson Inc	EMS - 03A Carpentry & Masonry	2/23/2021	29,899.90
13776	Plymouth Ice Ctr	Ice Time	2/2/2021	30,353.75
710316	Hillyard INC. Minneapolis	Supplies	2/4/2021	30,989.62
13766	NOW Micro	Laptops For Etd	2/2/2021	32,040.00
13700	George Cook Construction Co	Appl 7 WMS - 06A Carpentry	2/2/2021	37,183.00
13924	Upper Lake Foods	Wps- Prime Vendor	2/9/2021	38,703.76
13708	Hamernicks Interiour Soluatoins	WMS - 09K Painting/Wall Covering	2/2/2021	42,151.50
14180	Wells Concrete	OW/ELS - 03B Building Concrete	2/23/2021	42,680.00
14148	Nac (Northern Air Corp)	KL - 23B Combined Mechanical	2/23/2021	43,010.25
14173	Thompson Construction Of Princeton, Inc.	OW/ELS - 03A Precast Concrete	2/23/2021	43,812.98
14080	Alpha Video & Audio Inc	Supplies	2/23/2021	44,870.76
13675	Century Construction Company	WMS - 02A Demo	2/2/2021	45,325.93
710382	Hillyard INC. Minneapolis	Supplies	2/25/2021	46,289.88
13973	Employers Mutual Casualty Insurance	Property Commercial/Liability	2/16/2021	46,993.13
13688	Employers Mutual Casualty Insurance	Property Commercial Liability	2/2/2021	47,286.14
13742	Lumaware Safety	Dist Use - Covid 19 Safety Protocols	2/2/2021	49,287.00
14184	Wold Architects And Engineers	GL- Summer 2021 Ltfm	2/23/2021	50,389.65

Check No.	Vendor	Description	Date	Amount
14134	Kraus-Anderson Construction Co	WMS - Media Center & Ltfm	2/23/2021	52,016.15
13773	Phasor Electric Co	Labor & Material KL	2/2/2021	56,285.64
13839	DalCo. Enterprises Inc	Dist Use - Covid Cleaning	2/9/2021	61,699.00
13958	Cdw Government Llc	Smartnet Renewal	2/16/2021	63,099.92
13994	Jpmi Construction Co	EMS - Ahu Replacement	2/16/2021	65,455.09
13727	Kinect Energy Inc	Monthly Serv	2/2/2021	68,348.04
14190	Wayzata Education Assn	Payroll Accrual	2/26/2021	72,822.43
13941	Wayzata Education Assn	Payroll Accrual	2/11/2021	72,873.84
14095	Cdw Government Llc	Voice Gateways	2/23/2021	74,789.54
14072	Xcel Energy	Monthly Service	2/16/2021	98,265.10
710338	Innovative Office Solutions	WPS Elem Student Desks	2/11/2021	121,974.89
14166	Sentra-Sota Sheet Metal Inc	OW/ELS - 23A Hvac	2/23/2021	122,512.55
13757	Modern Piping Inc	CMS - 22A Plumbing	2/2/2021	132,662.15
13866	Intermediate Dist 287	Feb 2021 Monthly Expense	2/9/2021	137,019.00
13732	Kraus-Anderson Construction Co	GW - Media Center Renovations	2/2/2021	148,354.65
13679	DalCo. Enterprises Inc	Dist Use - Covid Cleaning	2/2/2021	200,160.00
14115	H2I Group, Inc	WMS - Flooring	2/23/2021	260,750.36
Total Value of Checks Issued				\$ 3,708,183.95

2020-21 School Year Wire, EFT, & ACH Activity



Excellence. For each and every student.

For the Month Ended January 31, 2021

From	To	Description	Date	Amount
US Bank - Checking	US Bank - Payroll	District Payroll	Multiple	\$ 5,488,206.07
US Bank - Checking	Internal Revenue Service	Federal Payroll Taxes	1/4/2021	1,038,914.85
US Bank - Checking	Internal Revenue Service	Federal Payroll Taxes	1/19/2021	1,013,790.98
US Bank - Checking	Minnesota Department of Revenue	State Payroll Taxes	1/4/2021	177,635.84
US Bank - Checking	Minnesota Department of Revenue	State Payroll Taxes	1/19/2021	169,271.03
US Bank - Checking	Delta Dental	Dental Claims	Multiple	99,156.09
US Bank - Checking	Preferred One	Health Claims	Multiple	847,151.49
US Bank - Checking	Wells Fargo Commercial Card	Purchase Card Program	1/7/2021	20,350.58
US Bank - Checking	Further	Flex Benefits	Multiple	205,784.97
US Bank - Checking	Preferred One	Broker/Reinsurance Fees	1/15/2021	121,577.67
US Bank - Checking	Payroll Vendors (TRA, EBC, MSRS, etc.)	Electronic Payments	Multiple	1,480,298.23
US Bank - Checking	District Employees	Expense Reimbursements	Multiple	5,169.94
US Bank - Checking	Commerce Bank	Electronic Accounts Payable	Multiple	449,598.79
US Bank - Checking	Minnesota Department of Revenue	Sales & Use Tax Payment	1/21/2021	343.00
US Bank - Checking	Edutrack	Electronic Payment Fees	Multiple	6,337.19
US Bank - Checking	Neopost Advance	Postage Meter Replenishment	1/6/2021	10,000.00
US Bank - Checking	Minnesota School District Liquid Asset Fund	Service Charge	1/15/2021	302.93
				\$ 11,133,889.65

2020-21 School Year Gifts & Bequests



Excellence. For each and every student.

For the Month Ended February 28, 2021

Acknowledgment of Contributions:

Per Minnesota Statutes § 465.03, Gifts to Municipalities, "Any city, county, school district or town may accept a grant or devise of real or personal property and maintain such property for the benefit of its citizens in accordance with the terms prescribed by the donor. Nothing herein shall authorize such acceptance or use for religious or sectarian purposes. Every such acceptance shall be by resolution of the governing body adopted by a two-thirds majority of its members, expressing such terms in full."

A schedule of such gifts received in February of 2021 can be found below:

Donated By	Purpose	Amount
Target Corporation CyberGrants	Central Middle School - Student Activities and Classroom Supplies	\$ 40.00
Box Tops Education	Central Middle School - Student Activities and Classroom Supplies	38.10
The Blackbaud Giving Fund	Central Middle School - Student Activities and Classroom Supplies	500.00
Life Touch National School Studios	Central Middle School - Student Activities and Classroom Supplies	1,194.00
The Blackbaud Giving Fund	West Middle School - Student Activities & Classroom Supplies	120.00
Mightycause Charitable Foundation	West Middle School - Student Activities & Classroom Supplies	95.00
Jagdish and Rchana Agrawal	Wayzata High School - Student Meal Assistance for Families in Need	1,000.00
Sunset Hill PTA	Sunset Hill Elementary - Reimbursement for Technology Purchase	358.28
The Blackbaud Giving Fund	Sunset Hill Elementary - Student Activities and Classroom Supplies	455.00
The Blackbaud Giving Fund	Sunset Hill Elementary - Student Activities and Classroom Supplies	30.00
Oakwood PTA	Oakwood Elementary - Grants for Media Center Books and Technology Mats	1,532.70
Michael Furman	East Middle School - Scholarship Fund	35.00
Total Cash Donations		\$ 5,398.08
Garrett Larson Insurance Agency	Greenwood Elementary - Provide Snow Boots, Pants, And Gloves to Students in Need	500.00
Total In-Kind Donations		\$ 500.00



BOARD OF EDUCATION
Regular Meeting – March 8, 2021

AGENDA SECTION: Approval of Agenda and Consent Agenda Items

ITEM: Finance and Business Services Recommendations

COMMENTS BY: Jim Westrum, Executive Director of Finance and Business

Authorization of Issuance of Individual Procurement Card (P-Card)

The administration recommends the issuance of a procurement card to the following employees:

- Hanna Olstad, LSN, RN, PHN, Wayzata Kids
- Kelly Koehn, Special Services Teacher, Wayzata High School

Recommended Action: Approve and authorize the issuance of an individual procurement card (P-Card) to the listed employees.

Motion by: _____

ROLL CALL

Passed: _____

Second by: _____

Failed: _____

Abstentions: _____ **26** _____



Board of Education
Regular Meeting – March 8, 2021

AGENDA SECTION: Approval of Agenda and Consent Agenda Items

ITEM: Human Resource Recommendations

COMMENTS BY: Stacie Vos, Executive Director of Human Resource Services

Attached are the recommendations regarding personnel actions including: employment, separations and leaves of absence.

Recommended Action: Approve the Human Resource actions as recommended in the attachment.

Motion by: _____

ROLL CALL

Passed: _____

Second by: _____

Failed: _____

Abstentions: _____

HUMAN RESOURCES RECOMMENDATIONS - Consent Agenda - March 8, 2021

EMPLOYMENT

Name	Position	Location	Start Date
Lila Neumann	Paraprofessional	Birchview	3/4/2021
Meghan Sass	Wayzata Kids Instructor	Meadow Ridge	3/5/2021
Niveditha Surakanti	Wayzata Kids Instructor	Sunset Hill	2/18/2021

CONTRACT MODIFICATION

Name	Position	Location	Modification	Date
Stacy Schmidt	School Nurse	Oakwood, Early Learning School	From 0.8 FTE to 1.0 FTE	2/9/2021

EXTENDED LEAVE OF ABSENCE for 2021-2022 (3 year minimum, 5 year maximum)

Name	Position	Location	Leave Date
Daniel Goodrich	Teacher - Social Studies	High School	2021/2022 - 2023/2024

LEAVE OF ABSENCE

Name	Position	Location	Leave Date
David Draskovich	Accountant	Administration	6/14/2021 - 7/4/2021
Kalyn Stanley Thomas	Teacher - Science	High School	4/19/2021 - 5/31/2021
Ashley Cardona	Teacher - English	High School	5/23/2021 - 11/22/2021
Rebecca Lauer	Teacher - ELL	Meadow Ridge	4/19/2021 - 4/26/2021
Allison Murray	Paraprofessional	Kimberly Lane	3/15/2021 - 6/10/2021

RESIGNATION

Name	Position	Location	Resign Date
Samuel Gibbs	Systems Administrator	Central Middle School	2/26/2021

Corey Nielsen	Systems Administrator	Central Middle School		2/19/2021
Kyle McKim	Teacher - English	High School		6/11/2021
Joanne Spencer	Custodian	North Woods		2/8/2021
Magaret Paulson	Educational Interpreter	Oakwood		2/26/2021
Leann Newkirk	Wayzata Kids Assistant	Sunset Hill		3/5/2021
Niveditha Surakanti	Wayzata Kids Instructor	Sunset Hill		3/15/2021

RETIREMENT

Name	Position	Location	Retirement Date
Janet Miller	Paraprofessional	Special Services - ESC	6/10/2021

EXTRA ASSIGNMENTS

Name	Position	Location	Assignment	Date
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Board of Education
Regular Meeting – March 8, 2021

AGENDA SECTION Approval of Agenda and Consent Agenda Items

ITEM: Finance and Business Recommendations

COMMENTS BY: Jill Johnson, Executive Director of Teaching and Learning

The purpose of the *Achievement and Integration for Minnesota* program is to pursue racial and economic integration, increase student achievement, create equitable educational opportunities, and reduce academic disparities based on students' diverse racial, ethnic, and economic backgrounds in Minnesota public schools.

Estimated Budget Allocation

Total Estimated Initial Revenue: \$2,242,048

Total Estimated Incentive Revenue: \$143,306

Total A&I Revenue: \$2,385,354

Direct Services to Students: Must equal at least 80% of total revenue: \$2,240,181 (93.91%)

Professional Development: May equal no more than 20% of total revenue: \$82,840 (3.7%)

Administrative/Indirect: May equal no more than 10% of total revenue: \$62,333 (2.61%)

The budget allocation is based on information provided by the Minnesota Department of Education. The final budget allocation may change based on the actual student enrollment and the overall school district budget.

Recommended Action: Approve the Achievement and Integration Budget for fiscal year 2021-2022.

Motion by: _____ **Yes:** _____ **Passed:** _____

Second by: _____ **No:** _____ **Failed:** _____

Abstentions: _____ **30** _____

Achievement and Integration FY 2022 Budget Workbook

Use these instructions to create your district's annual Achievement and Integration (A&I) A&I budget. Please refer to the *Achievement Integration Budget Guide* on the A&I website for information on allowable costs, a list of criteria for budget approval, and more detail on A&I revenue.

Do not delete pages from this workbook. That will disable the formulas on the *Expenditure Summary* page which calculates the percentage of the three types of A&I expenditures (direct student service, prof development, admin) and also sums your total expenditures by FIN code. You need to track of both as you create your budget.

- Program and fiscal staff should work together to create this budget, drawing on your respective knowledge of the strategies in your district's A&I plan, costs that aren't detailed in the plan but are necessary to implement those strategies, and school finance practices.

- **Proposed expenditures can be approved only for strategies included in a district's current MDE-approved A&I plan.**

- Expenditures to fund strategies included in a racially identifiable school (RIS) plan must be listed in the RIS tabs of this excel workbook.

- **Use the separate tabs for direct student services, PD, and Admin costs as explained in the A&I Budget Guide. The requirement for districts to use a certain percentage of revenue for each expenditure type is in A&I legislation and explained in the tabs of this budget workbook.**

- **Add lines to a worksheet by inserting rows before a revenue total line.** The revenue total lines are linked to a formula in the Expenditure Summary page. If you insert rows after them, your Expenditure Summary totals will be inaccurate.

- Add a **budget narrative** for each line item to explain how proposed expenditures will fund activities in your district's MDE-approved A&I plan. **Do not copy your plan description into the budget.** Instead, describe what each expenditure will purchase. Then identify by name and number the activity in your plan that an expenditure will help fund. This info will provide expenditure detail that isn't included in your A&I plan.

- List proposed FIN 313 (initial revenue) and FIN 318 (incentive revenue) expenditures on the separate tabs marked in the budget workbook. These are two different types of A&I aid and must be tracked separately.

- Find your district's aid entitlement estimate for A&I revenue in the Minnesota Funding Reports (MFR) section of MDE's Data Analytics webpage. Steps for finding that report are listed on the MDE A&I webpage.

- **Admin costs include salary and benefits for support staff and administrators that do not provide direct instruction to students in A&I activities. Admin costs also include things such as postage, rent, dues, memberships, printing charges.**

- Payments to other districts or to vendors should be listed as line items in the corresponding Direct Student Services, PD, or Admin tabs. Use **OBJ code 390 for payments to other districts.**

- **The budget narratives for proposed salary expenditures should include the following: percentage FTE and the name and number of the strategy in your district's A&I plan that the FTE is supposed to help implement.**

- Fringe benefits for positions that are part of the same plan strategy may be bundled by OBJ code. For example, if three staff are providing instruction for an A&I summer program, benefits for their hours working on that program may be listed in the same line item.

- Resubmit this workbook listing proposed and *actual* FY 2022 expenditures by December 1, 2022.

- Expenditure changes that increase total FIN code amounts and changes to the types of expenditures approved in the initial budget must be sent to MDE for review and approval by April 1, 2022.

- **Budgets are due to MDE by March 15, 2021. Board approval is optional. This means your board does not need to approve this budget before you submit it on March 15.**

How to Submit Your Budget

1) Submit your district's proposed FY22 budget by March 15, 2021 to mde.integration@state.mn.us.

2) Submit your district's budget as an excel file. No PDF's please.

3) Please save your budget using the file name FY22 [District Name] A&I budget.

Questions about your budget? Contact one of MDE's A&I staff or email mde.integration@state.mn.us.



Achievement and Integration Program FY 2022 Budget Coversheet

Use this workbook to list proposed expenditures of FY 2022 Achievement Integration (A&I) revenue. All expenditures must support strategies in your district's MDE-approved A&I plan. Each worksheet has a column where you will explain how each line item is intended to fund a strategy. **Please use the instructions in the prior tab of this workbook.** For details on budget requirements, see the A&I Budget Guide on the A&I webpage.

District Name: Wayzata Public Schools
District ISD Number: 284
Superintendent: Dr. Chace Anderson
Partnering Districts: Orono Public Schools

Fiscal and program staff should work together to complete this budget. Please list those staff members below. Both will be contacted if changes or more detail is needed for budget approval or changes.

Program Staff: <u>Dr. Jill Johnson</u>	Fiscal Staff: <u>Mert Woodard</u>
Phone: <u>763-745-5022</u>	Phone: <u>763-745-5038</u>
Email: <u>jill.johnson@wayzataschools.org</u>	Email: <u>mert.woodard@wayzataschools.org</u>

If you have been notified by MDE that your district has one or more *Racially Identifiable Schools*, please list those schools here:

Find the amount of Achievement and Integration (A&I) revenue your district may be eligible to receive in FY 2022 and enter it below. See lines 12 and 13 in your district's Integration Revenue Reports listed online in the Minnesota Funding Reports. These are estimates based on enrollment projections and A&I funding formulas. These estimates will be adjusted to reflect actual FY22 enrollment. Directions for finding Integration Revenue reports online are posted to the A&I website.

Total Estimated Initial Revenue (FIN 313)	\$ 2,242,048
Total Estimated Incentive Revenue (FIN 318)	\$ 143,306
TOTAL A&I REVENUE	\$ 2,385,354

CERTIFICATION STATEMENT

We certify that the budget information submitted for our school district to the Minnesota Department of Education (MDE) is an accurate and complete representation of the fiscal year 2022 Achievement & Integration budget as approved by the school board.

Board Approval Date _____	
School Board Chair _____	Date _____
Superintendent _____	Date _____

This certification statement is not required in legislation or by the Minnesota Department of Education.

FOR MDE USE ONLY

Approved Initial Revenue: _____ **Approved Incentive Revenue:** _____

MDE Approval: _____ **Date:** _____

FY 2022 Achievement and Integration Budget Expenditure Summary

District Number:	284	District Name:	Wayzata Public Schools
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Proposed Budget			Actual Expenditures		
		Proposed Budget Ratios			Actual Budget Ratios
Direct Services to Students must equal at least 80% of total revenue	\$2,240,181.00	93.91%	DSS At least 80% of total expenditures	\$0.00	#DIV/0!
Professional Development may equal no more than 20% of total revenue	\$82,840.00	3.47%	Professional Development No more than 20% of total expenditures	\$0.00	#DIV/0!
Administrative/Indirect may equal no more than 10% of total revenue	\$62,333.00	2.61%	Admin/Indirect No more than 10% of total expenditures	\$0.00	#DIV/0!
Total Proposed Revenue:	\$2,385,354.00		Total Revenue Expended:	\$0.00	
Total Amount Proposed FIN 313	\$2,242,048.00		Improvement Planning Expenditures	21%	#REF!
Total Amount Proposed FIN 318	\$143,306.00		Districts must use up to 20% of integration revenue to implement an improvement plan (Minn. Stat. 124D.862 subd. 8 (c) 2).		

Amending Line Items To amend line items in this budget after it's been approved by MDE, strike the approved dollar amt and related budget narrative. Insert a row below the line you want to change (make sure the new row is *above* the total revenue line). Add a new dollar amt and narrative to the row you just added. Then highlight both lines with the color highlight function. Explain the change in the comments box at the bottom of the tab.

UFARS Corrections You do not need to submit an amended budget to MDE in order correct UFARS codes. Instead, make UFARS corrections when you submit your Actual Expenditure report. Add a note to explain the correction. See the A&I Gudget Guide for more details on when to amend your MDE-approved budget.

Comments:

Improvement Funding Directions Only districts that did not meet the goals in their last A&I plan after three years should complete this tab. If you didn't meet your goals, you must use up to 20% of your annual integration revenue to fund improvement strategies.

Step 1) Complete the DSS, PD and Admin tabs for FIN 313 and 318. Step 2) Copy and paste line items that will fund improvement strategies into one of the sections below.

- Copy line items totaling up to 20% of your total proposed revenue. That percentage will be calculated for you on the Expenditures Summary tab.
- The line items you copy may be either FIN 313 or FIN 318 depending upon how you're funding your improvement strategies.

What is an improvement strategy? Strategies that were 1) not in your prior plan, or 2) strategies that you've adjusted and kept in your current A&I plan, and 3) strategies developed using an equity-centered improvement process like the one described in the A&I Improvement Planning Guide. The strategies should be different from the ones in your prior plan because they are either new to your A&I work or have been changed in some way that increases the likelihood of meeting the goals in your district's current plan.

UFARS Title	UFARS Code Required				Budgeted Amt	Budget Narrative - Which strategy in your A&I plan does each line item support and how?	
	ORG	PROG	FIN	OBJ		Describe what will be purchased, i.e. food, transportation, salary costs, etc. Your brief description should make it clear how the expenditure will help implement a strategy. Do not copy the strategy description from your plan.	Strategy # and Name
Add the UFARS Code title from the UFARS manual to provide a short hand description of proposed expenditures.					List the total amount budgeted for this line item.		

Direct Student Services

Achievement Interventionists: Salary	404 / 407 / 408 / 411	203	313	143	\$388,413.00	4.0 FTE - Achievement Interventionists provide direct support for students and their families providing a direct link to services and information. In addition to facilitating family involvement, they promote academic success and interracial contact.	Strategy 2-1: Student Support and Learning Experiences
Achievement Interventionists: Fringe Benefits	404 / 407 / 408 / 411	203	313	210 / 211 / 218 / 220 / 230 / 235 / 240 / 250	\$111,082.00	Fringe Benefits: 4.0 FTE--Achievement Interventionists provide direct support for students and their families providing a direct link to services and information. In addition to facilitating family involvement, they promote academic success and interracial contact.	Strategy 2-1: Student Support and Learning Experiences

Professional Development

Administrative Costs

Total Improvement Funding: \$499,495.00

Comments:

MICHIGAN DEPARTMENT OF EDUCATION		FY 2022 Addressed and Unaddressed Budget		Michigan Public Schools	
SP400 Title	SP400 Code/Responsible	Budgeted Amount	Actual Amt	Budget Variance	Notes/Comments
All for SP400 Code Fee from State	0000	300	300	0	Fee for state services provided to public schools
Schools/In-Kind	0000	200	200	0	...
Materials and Supplies	0000	300	300	0	...
Equipment	0000	300	300	0	...
Travel	0000	300	300	0	...
Professional Services	0000	300	300	0	...
Construction	0000	300	300	0	...
Information Technology	0000	300	300	0	...
Other	0000	300	300	0	...
Total		300	300	0	

District Number: 284

District Name: Wayzata Public Schools

80% Direct Services to Students

List proposed **FIN 318** expenditures for Direct Student Services below. At least 80% of proposed expenditures in this budget must be proposed and used for strategies included in your district's MDE-approved A&I plan which provide direct services to students. **Incentive revenue may be used to fund strategies that decrease racial and economic enrollment disparities in classes, schools, some programs, or between districts.** Read the A&I Budget Guide on the MDE website for details.

UFARS Title	UFARS Code Required				Budgeted Amount	Actual Amount	Budget Narrative - Which strategy in your A&I plan does each line item support and how?	Strategy # and Name
	ORG	PROG	FIN	OBJ				
Add the UFARS Code title from the UFARS manual to provide a short hand description of proposed expenditures.					List the total amount budgeted for this line item.	Resubmit this budget with actual FY22 expenditures by 12/1/22.	Use this column to describe what will be purchased to implement your A&I strategies, i.e. food, transportation, salary costs, etc. Your brief description should make it clear how the expenditure will help implement the strategy. <i>Do not copy the strategy description from your plan.</i>	
Orono Collaborative College Readiness Program: Field Trips/Entry Fees	017	211	318	369	\$22,301.00		Resources to fund field trip expenses associated with our Cooperative (with Orono) summer college prep program.	Strategy 3-1: Collaborative Partnership for HS Graduation and College/Career Readiness
Extended Learning & Intervention - Salary	017	211	318	143	\$76,735.00		0.4588 FTE Provide intervention, coaching, mentoring directly to students who are first generation post-secondary	Strategy 3-1: Collaborative Partnership for HS Graduation and College/Career Readiness
Extended Learning & Intervention - Benefits	017	211	318	210 / 211 / 218	\$33,944.00		0.4588 FTE Provide intervention, coaching, mentoring directly to students who are first generation post-secondary	Strategy 3-1: Collaborative Partnership for HS Graduation and College/Career Readiness
Orono Collaborative College Readiness Program: Teachers Salaries	017	211	318	185/186	\$7,000.00		Teacher Salaries/Stipend - Cooperative (with Orono) summer college prep program. Teachers provide instruction to students to support college and career readiness.	Strategy 3-1: Collaborative Partnership for HS Graduation and College/Career Readiness
Orono Collaborative College Readiness Program: Teachers Benefits	017	211	318	210 / 211 / 218	\$849.00		Teacher Benefits for Cooperative (with Orono) summer college prep program. Teachers provide instruction to students to support college and career readiness.	Strategy 3-1: Collaborative Partnership for HS Graduation and College/Career Readiness
Orono Collaborative College Readiness Program: Supplies	251	211	318	401	\$2,277.00		Supplies needed to grow the program. Each year we are adding an additional grade and purchase curriculum materials, literature books, math games and enrichment materials.	Strategy 3-1: Collaborative Partnership for HS Graduation and College/Career Readiness
Orono Collaborative College Readiness Program: Food	251	211	318	490	\$200.00		Research based interventions that include formative assessment practices to reduce achievement disparities by race/economic class as measured by student progress and growth on state reading and math assessments and aligned with Worlds Best Workforce.	Strategy 3-1: Collaborative Partnership for HS Graduation and College/Career Readiness
FIN 318 TOTAL					\$143,306.00	\$0.00		

Insert lines **above** the FIN 318 Total line to include those dollar amounts in proposed and approved revenue totals.

Improvement Funding Copy line items for improvement strategies and paste them into the Direct Student Services section of the Improvement Planning tab.

Comments:

District Number: 284

District Name: Wayzata Public Schools

20% Professional Development

List all proposed FIN 313 expenditures for professional development below. **No more than 20% of this budget's total revenue may be proposed or used for these costs.** All training funded through this budget must directly support strategies in a district's MDE-approved A&I plan. Read the A&I Budget Guide on the MDE website for details.

UFARS Title	UFARS Code Required				Budgeted Amount	Actual Amount	Budget Narrative - Which strategy in your A&I plan does each line item support and how?	Strategy # and Name
	ORG	PROG	FIN	OBJ				
Add the UFARS Code title from the UFARS manual to provide a short hand description of proposed expenditures.					List the total amount budgeted for this line item.	Resubmit this budget with actual FY22 expenditures by 12/1/22.	Use this column to describe what will be purchased to implement your A&I strategies, i.e. food, transportation, salary costs, etc. Your brief description should make it clear how the expenditure will implement the strategy. <i>Do not copy the strategy description from your plan.</i>	
Workshops/Conferences	017	640	313	366	\$32,000.00		We will provide experiences, opportunities, resources and tools so that our staff are prepared to meet the learning needs of each and every student.	Strategy 1-2: Professional Development; Strategy 2-2: Professional Development
Workshops/Conferences - Sub/Staff Salaries	017	640	313	145/185/186	\$8,240.00		Salaries: We will provide experiences, opportunities, resources and tools so that our staff are prepared to meet the learning needs of each and every student.	Strategy 1-2: Professional Development; Strategy 2-2: Professional Development
Workshops/Conferences - Sub/Staff Benefits	017	640	313	210/211/214/218	\$1,400.00		Fringe Benefits: We will provide experiences, opportunities, resources and tools so that our staff are prepared to meet the learning needs of each and every student.	Strategy 1-2: Professional Development; Strategy 2-2: Professional Development
Academy Classes Stipends	017	640	313	185	\$35,020.00		Professional Development stipend for equity training of teachers through Wayzata Academy classes. 45 - 50 Teachers participate Equity related Academy Classes each year.	Strategy 1-2: Professional Development; Strategy 2-2: Professional Development
Academy Classes Benefits	017	640	313	210 211 218	\$6,180.00		FICA Medicaid, TRA Benefits for Academy class stipends. 45 - 50 Teachers participate in Equity related Academy Classes each year.	Strategy 1-2: Professional Development; Strategy 2-2: Professional Development
			313					
			313					
			313					
FIN 313 TOTAL					\$82,840.00	\$0.00		

Add lines **above** the FIN 313 TOTAL line to include those dollar amounts in proposed and approved revenue totals.

Improvement Funding Copy line items for improvement strategies and paste them into the Professional Development section of the Improvement Planning tab.

Comments:



**FY 2022 Achievement and Integration Budget
Professional Development Costs to Reduce Enrollment Disparities**

District Number: **284** District Name: **Wayzata Public Schools**

20% Professional Development

List proposed **FIN 318** expenditures for professional development below. No more than 20% of this budget's total revenue may be proposed or used for these costs. **Incentive revenue may be used to fund strategies that decrease racial and economic enrollment disparities in classes, schools, some programs, or between districts.** Read the A&I Budget Guide on the MDE website for more details.

UFARS Title	UFARS Code Required				Budgeted Amount	Actual Amount	Budget Narrative - Which strategy in your A&I plan does each line item support and how?	
	ORG	PROG	FIN	OBJ				
Add the UFARS Code title from the UFARS manual to provide a short hand description of proposed expenditures.					List the total amount budgeted for this line item.	Resubmit this budget with actual FY22 expenditures by 12/1/22.	Use this column to describe what will be purchased to implement A&I strategies, i.e. food, transportation, salary costs, etc. Your brief description should make it clear how the expenditure will implement the strategy. <i>Do not copy the strategy description from your plan.</i>	Strategy # and Name
			318					
			318					
			318					
			318					
			318					
FIN 318 TOTAL					\$0.00	\$0.00		

Add lines **above** the **FIN 318 TOTAL** line to include those dollar amounts in proposed and approved revenue totals.

Improvement Funding Copy line items for improvement strategies and paste them into the Professional Development section of the Improvement Planning tab.

Comments:

District Number: 284

District Name: Wayzata Public Schools

10% Administrative/Indirect Cost

List proposed Administrative/Indirect FIN 313 expenditures below. No more than 10% of this budget's total revenue may be proposed or used for administrative or indirect costs. Read the A&I Budget Guide on the MDE website for details.

UFARS Title	UFARS Code Required				Budgeted Amount	Actual Amount	Budget Narrative - Which strategy in your A&I plan does each line item support and how?
	ORG	PROG	FIN	OBJ			
Add the UFARS Code title from the UFARS manual to provide a short hand description of proposed expenditures.					List the total amount budgeted for this line item.	Resubmit this budget with actual FY22 expenditures by 12/1/22.	Strategy # and Name
Program Director: Salary	017	605	313	110	\$21,043.00	0.10 FTE of program director salary. Program director provides program oversight.	Not referenced in the plan. Purpose of expenditure is to support implementation of budget and plan.
Program Director: Fringe Benefits	017	605	313	210 / 211 / 214 / 220 / 230 / 235 / 240 / 250	\$5,260.00	0.10 FTE - Benefits for program director.	Not referenced in the plan. Purpose of expenditure is to support implementation of budget and plan.
Secretary: Salary	017	605	313	171	\$26,926.00	0.5 FTE - Clerical support for program: Budget monitoring and reporting; updates data required for state and federal reporting; communication with parents, teachers, administration; attends meetings keeping minutes, coordinating material for distribution; maintains documents, office files and records; prepares written reports, memos, letters etc., faxing, copying, printing and mailing; Skyward accounting; design and prepares forms etc.	Not referenced in the plan. Purpose of expenditure is to support implementation of budget and plan.
Secretary: Fringe Benefits	017	605	313	210 / 211 / 214 / 220 / 230 / 235 / 240 / 250	\$9,104.00	0.5 FTE - Clerical support Fringe Benefits for program: Budget monitoring and reporting; updates data required for state and federal reporting; communication with parents, teachers, administration; attends meetings keeping minutes, coordinating material for distribution; maintains documents, office files and records; prepares written reports, memos, letters etc., faxing, copying, printing and mailing; Skyward accounting; design and prepares forms etc.	Not referenced in the plan. Purpose of expenditure is to support implementation of budget and plan.
			313				
			313				
FIN 313 TOTAL					\$62,333.00	\$0.00	

Add lines above the FIN 313 TOTAL line to include those dollar amounts in proposed and approved revenue

Improvement Funding Copy line items for improvement strategies and paste them into the Admin/Indirect section of the Improvement Planning tab.

Comments:

**FY 2022 Achievement and Integration Budget
Racially Identifiable Schools: Direct Student Services Costs**

District Number: 284

District Name: Wayzata Public Schools

80% Direct Services to Students

List proposed **FIN 313** expenditures for Direct Student Services for your district's Racially Identifiable School(s) below. At least 80% of a district's proposed expenditures must be used for strategies in a district's MDE-approved A&I plan that provide direct services to students. Read the A&I Budget Guide on the MDE website for details.

UFARS Title	UFARS Code Required				Budgeted Amount	Actual Amount	Budget Narrative - Which strategy in your A&I plan does each line item support and how?	
	ORG	PROG	FIN	OBJ				Strategy # and Name
Add the UFARS Code title from the UFARS manual to provide a short hand description of proposed expenditures.			313		List the total amount budgeted for this line item.	Resubmit this budget with actual FY22 expenditures by 12/1/22.	Use this column to describe what will be purchased to implement A&I strategies, i.e. food, transportation, salary costs, etc. Your brief description should make it clear how the expenditure will implement the strategy. Do not copy the strategy description from your plan.	
			313			\$0.00		
			313					
			313					
			313					
			313					
			313					
			313					
FIN 313 TOTAL					\$0.00	\$0.00		

Add lines **above** the FIN 313 TOTAL line to include those dollar amounts in proposed and approved revenue totals.

Improvement Funding Copy line items for improvement strategies and paste them into the Direct Student Services section of the Improvement Planning tab.

Comments:



FY 2022 Achievement and Integration Budget
Racially Identifiable Schools: Direct Student Service Costs to Reduce Enrollment Disparities

District Number:

District Name:

80% Direct Services to Students

List proposed FIN 318 expenditures for Direct Student Services for your Racially Identifiable School(s) below. **At least 80% of a district's proposed expenditures must be used for strategies that provide direct services to students. Incentive revenue may be used to fund strategies that decrease racial and economic enrollment disparities in classes, schools, some programs, or between districts.**

UFARS Title	UFARS Code Required				Budgeted Amount	Actual Amount	Budget Narrative - Which strategy in your A&I plan does each line item support and how?		
	ORG	PROG	FIN	OBJ				Strategy # and Name	
Add the UFARS Code title from the UFARS manual to provide a short hand description of proposed expenditures.					List the total amount budgeted for this line item.	Resubmit this budget with actual FY22 expenditures by 12/1/22.	Use this column to describe what will be purchased to implement A&I strategies, i.e. food, transportation, salary costs, etc. Your brief description should make it clear how the expenditure will implement the strategy. <i>Do not copy the strategy description from your plan.</i>	Strategy # and Name	
			318						\$0.00
			318						
			318						
			318						
			318						
FIN 318 TOTAL					\$0.00	\$0.00			

Add lines **above** the FIN 318 TOTAL line to include those dollar amounts in proposed and approved revenue totals.

Improvement Funding Copy line items for improvement strategies and paste them into the Direct Student Services section of the Improvement Planning tab.

Comments:

District Number: 284

District Name: Wayzata Public Schools

20% Professional Development

On this worksheet list proposed **FIN 313** expenditures for professional development for your district's Racially Identifiable School(s). No more than 20% of a district's proposed expenditures may be used for PD costs that are part of a district's MDE-approved A&I plan. Read the A&I Budget Guide on the MDE website for details.

UFARS Title	UFARS Code Required				Budgeted Amount	Actual Amount	Budget Narrative - Which strategy in your A&I plan does each line item support and how?	
	ORG	PROG	FIN	OBJ			Use this column to describe what will be purchased to implement A&I strategies, i.e. food, transportation, salary costs, etc. Your brief description should make it clear how the expenditure will implement the strategy. <i>Do not copy the strategy description from your plan.</i>	Strategy # and Name
Add the UFARS Code title from the UFARS manual to provide a short hand description of proposed expenditures.					List the total amount budgeted for this line item.	Resubmit this budget with actual FY22 expenditures by 12/1/22.		
			313			\$0.00		
			313					
			313					
			313					
			313					
			313					
			313					
FIN 313 TOTAL					\$0.00	\$0.00		

Add lines above the FIN 313 TOTAL line to include those dollar amounts in proposed and approved revenue totals.

Improvement Funding Copy line items for improvement strategies and paste them into the Direct Student Services section of the Improvement Planning tab.

Comments:



FY 2022 Achievement and Integration Budget

Racially Identifiable Schools: Professional Development Costs to Reduce Enrollment Disparities

District Number:

District Name:

20% Professional Development

List proposed **FIN 318** expenditures for professional development for your district's Racially Identifiable School(s) below. No more than 20% of a district's total proposed expenditures may be used for PD costs that are part of a district's MDE-approved A&I plan. Incentive revenue may be used to fund strategies that will decrease racial and economic enrollment disparities. Read the A&I Budget Guide on the MDE website for details.

UFARS Title Add the UFARS Code title from the UFARS manual to provide a short hand description of proposed expenditures.	UFARS Code Required				Budgeted Amount List the total amount budgeted for this line item.	Actual Amount Resubmit this budget with actual FY22 expenditures by 12/1/22.	Budget Narrative - Which strategy in your A&I plan does each line item support and how?	
	ORG	PROG	FIN	OBJ			Use this column to describe what will be purchased to implement A&I strategies, i.e. food, transportation, salary costs, etc. Your brief description should make it clear how the expenditure will implement the strategy. <i>Do not copy the strategy description from your plan.</i>	Strategy # and Name
			318			\$0.00		
			318					
			318					
			318					
			318					
FIN 318 TOTAL					\$0.00	\$0.00		

Add lines above the FIN 318 TOTAL line to include those dollar amounts in proposed and approved revenue totals.

Improvement Funding Copy line items for improvement strategies and paste them into the Direct Student Services section of the Improvement Planning tab.

Comments:

**FY 2022 Achievement and Integration Budget
Racially Identifiable Schools: Administrative/Indirect Costs**

District Number:

District Name:

10% Admin/Indirect Costs

List proposed Administrative/Indirect **FIN 313** expenditures for your district's Racially Identifiable School(s) below. **No more than 10% of of your total revenue may be budgeted or used for administrative or indirect costs.** Read the A&I Budget Guide on the MDE website for details.

UFARS Title	UFARS Code Required				Budgeted Amount	Actual Amount	Budget Narrative - Which strategy in your A&I plan does each line item support and how?	
	ORG	PROG	FIN	OBJ				
Add the UFARS Code title from the UFARS manual to provide a short hand description of proposed expenditures.					List the total amount budgeted for this line item.	Resubmit this budget with actual FY22 expenditures by 12/1/22.	Use this column to describe what will be purchased to implement A&I strategies, i.e. food, transportation, salary costs, etc. Your brief description should make it clear how the expenditure will implement the strategy. <i>Do not copy the strategy description from your plan.</i>	Strategy # and Name
			313					
			313					
			313					
			313					
			313					
FIN 313 Total					\$0.00	\$0.00		

Add lines **above** the **FIN 313 TOTAL** line to include those dollar amounts in proposed and approved revenue totals.

Improvement Funding Copy line items for improvement strategies and paste them into the Direct Student Services section of the Improvement Planning tab.

Comments:



FY 2022 Achievement and Integration Budget

Racially Identifiable Schools: Administrative/Indirect Costs to Reduce Enrollment Disparities

District Number: 284

District Name: Wayzata Public Schools

10% Admin/Indirect Costs

List proposed FIN 318 Administrative/Indirect expenditures for your district's Racially Identifiable School(s) below. No more than 10% of of your total revenue may be budgeted or used for administrative or indirect costs. Incentive revenue may be used to fund strategies that will decrease racial and economic enrollment disparities. Read the A&I Budget Guide on the MDE website for details.

UFARS Title	UFARS Code Required				Budgeted Amount	Actual Amount	Budget Narrative - Which strategy in your A&I plan does each line item support and how?	
	ORG	PROG	FIN	OBJ			Use this column to describe what will be purchased to implement A&I strategies, i.e. food, transportation, salary costs, etc. Your brief description should make it clear how the expenditure will implement the strategy. Do not copy the strategy description from your plan.	Strategy # and Name
Add the UFARS Code title from the UFARS manual to provide a short hand description of proposed expenditures.			318		List the total amount budgeted for this line item.	Resubmit this budget with actual FY22 expenditures by 12/1/22.		
			318					
			318					
			318					
			318					
			318					
			318					
FIN 318 Total					\$0.00	\$0.00		

Add lines above the FIN 318 TOTAL line to include those dollar amounts in proposed and approved revenue totals.

Improvement Funding Copy line items for improvement strategies and paste them into the Direct Student Services section of the Improvement Planning tab.

Comments:



Board of Education
Regular Meeting – March 8, 2021

AGENDA SECTION: Recognitions

ITEM: Scholastic Art Awards

COMMENTS BY: Chace B. Anderson, Superintendent

2021 Minnesota Scholastic Art Awards

Over the past 98 years, the Scholastic Art Awards have honored the artistic vision of students across the nation. Wayzata Public Schools has a distinguished tradition of students who create and submit their artwork to the program. This year, 11 Wayzata students won 22 awards including six Gold Keys, eight Silver Keys, and eight Honorable Mentions in the Scholastic Art Awards.

The Scholastic Art Awards are designed to foster creative expression by secondary students and to recognize and encourage achievement in the creative arts by offering visibility and scholarships. The awards represent work from a broad range of art disciplines including animation, drawing, design, digital art, painting, crafts, sculpture, and photography.

Congratulations to the students who have been honored as Gold Key winners in the 2021 Scholastic Art Awards:

- Kylee Decker, 9, WHS – *Mug of Monstrosity*, Ceramics & Glass
- Sophia Fosland, 11, WHS – *Abstract Self*, Design
- Sierra Johnson, 11, WHS – *My Cardboard Self*, Sculpture
- Sierra Johnson, 11, WHS – *My Brother*, Drawing & Illustration
- Olivia Wan, 8, CMS – *Euphoria*, Drawing & Illustration
- Olivia Wan, 8, CMS – *Ruminate*, Drawing & Illustration

Minnesota Scholastic Art Awards Gold Key

March 8, 2021



Excellence. For each and every student.

Kylee Decker

9, WHS

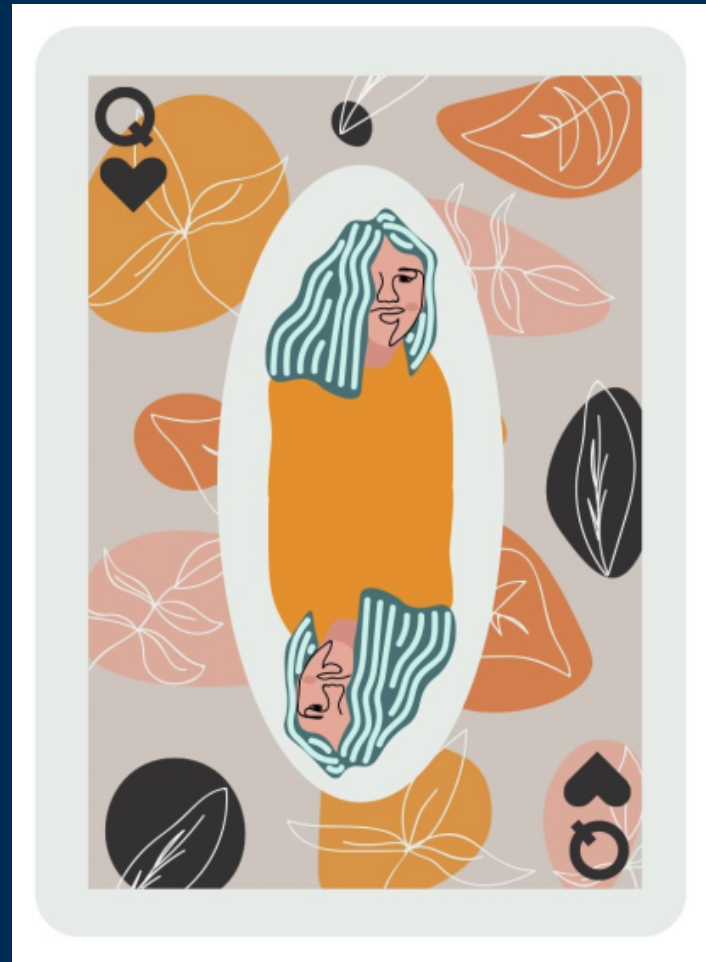
“Mug of Monstrosity”
Ceramic and Glass



Sophia Fosland

11, WHS

“Abstract Self”
Design



Sierra Johnson

11, WHS

“My Cardboard Self”
Sculpture



Sierra Johnson

11, WHS

“My Brother”
Drawing & Illustration



Olivia Wan

8, CMS

“Euphoria”
Drawing & Illustration



Olivia Wan

8, CMS

“Ruminare”
Drawing & Illustration





Board of Education
Regular Meeting – March 8, 2021

AGENDA SECTION: Recognitions

ITEM: Employees of the Month - March

COMMENTS BY: Chace B. Anderson, Superintendent

Wayzata High School – Marlene Desmarais

Marlene Desmarais is an incredible gift to the students she works with, the Wayzata High School Special Education Department and to WHS as a whole. Marlene is dependable, knowledgeable, kind and caring. She has served as a mentor for most new special education staff over the years and has been a tremendous support to them. She makes herself available on nights and weekends to guide and support their growth as new teachers to the district. She always puts students' needs first. Marlene builds meaningful and positive relationships with students, families and colleagues. We are fortunate to have Marlene on our team and are excited to recognize her leadership and hard work as employee of the month. Thank you Marlene for everything you have done and the amazing work you continue to do! We appreciate you!



Board of Education
Regular Meeting – March 8, 2021

AGENDA SECTION: Recognitions

ITEM: High School Principal of the Year

COMMENTS BY: Chace B. Anderson, Superintendent

Scott Gengler Selected Minnesota High School Principal of the Year

Scott Gengler has been a school administrator for 20 years and served as Wayzata High School principal for the past seven years. Scott considers school culture to be his greatest responsibility and that culture is shaped by the school's purpose. Wayzata High School's focus is that every student graduate is prepared for post-secondary success, regardless of race, class, gender or ability. This purpose has become known as the "Wayzata Promise" over Scott's tenure. The promise is a commitment shared by all staff to ensure that each student is afforded an opportunity to learn and grow in a safe, secure, nurturing and supportive environment. "We're here for you" is part of the school's motto.

Scott has fostered innovation and creativity by creating the "WHS HUB". This user-friendly, student-focused web based tool that helps staff communicate, innovate and collaborate. In 2019 the Wayzata HUB was awarded a Local Government Innovation Award by the University of Minnesota Humphrey School of Public Affairs. Students share that the creation of the Honors Mentor Connection (HMC) greatly impacted their learning. "HMC" is a class that allows students to pursue research in a field that interests them and are instructed on how to reach out to principal investigators at local labs/colleges to seek a research position.

Staff share that Scott's core belief is that "each and every student deserves an opportunity to thrive, and staff are encouraged to develop learning opportunities that immerse students in hands-on and real-world learning. Mr. Gengler realizes our school's role in society's broader network for students, and he seeks opportunities for staff and students to plug into that network".

An initiative that has impacted many learners at Wayzata is that of Courageous Conversations. Scott sought ways to amplify student and staff voices on a variety of issues both in, and out of the school. These monthly meetings give students, teachers and staff an opportunity to see and hear each other in ways that break down communication barriers and the constraints of an academically packed, skills-driven class session. This initiative moved some teachers to tears and to action because of the honesty and insight of student voices. Congratulations Scott!



Board of Education
Regular Meeting – March 8, 2021

AGENDA SECTION: Recognitions

ITEM: Retiree Recognitions

COMMENTS BY: Chace B. Anderson, Superintendent

Tonight we would like to recognize the following employees who announced their retirement in 2020-2021. We would like to thank them for their years of service to Wayzata Public Schools and wish them well in their future endeavors.

<u>Name</u>	<u>Position</u>	<u>Years of Service</u>
Janet Miller	Paraprofessional, Special Services	32 Years



Board of Education
Regular Meeting – March 8, 2021

AGENDA SECTION: Audience Opportunity to Address the Board

ITEM: Audience Opportunity to Address the Board

COMMENTS BY: Andrea Cuene, Board Chair

This section of the agenda provides an opportunity for members of the audience to address the School Board. Speakers will be allotted approximately three minutes.

Please note that this time is provided for citizens to address the Board; this is not an appropriate venue for a discussion or debate. If the speaker would like follow-up contact from the Board of Education, they may leave their contact information with the administrative assistant.

Special Note for Teleconference Meetings:

Members of the public who wish to remain distanced and still make a comment during the Audience Opportunity to Address the Board may email their comments to ashley.winter@wayzataschools.org and the School Board Chair will read the comments aloud during the teleconference meeting.

Please submit your comments by **noon** on the day of the meeting. Comments that conflict with state and/or federal laws, or Board policy, will not be read. As mentioned above, please note that this time is allotted for the reading of comments only, and no Board discussion or debate will ensue.

Wayzata Public Schools

2021 Residential Study

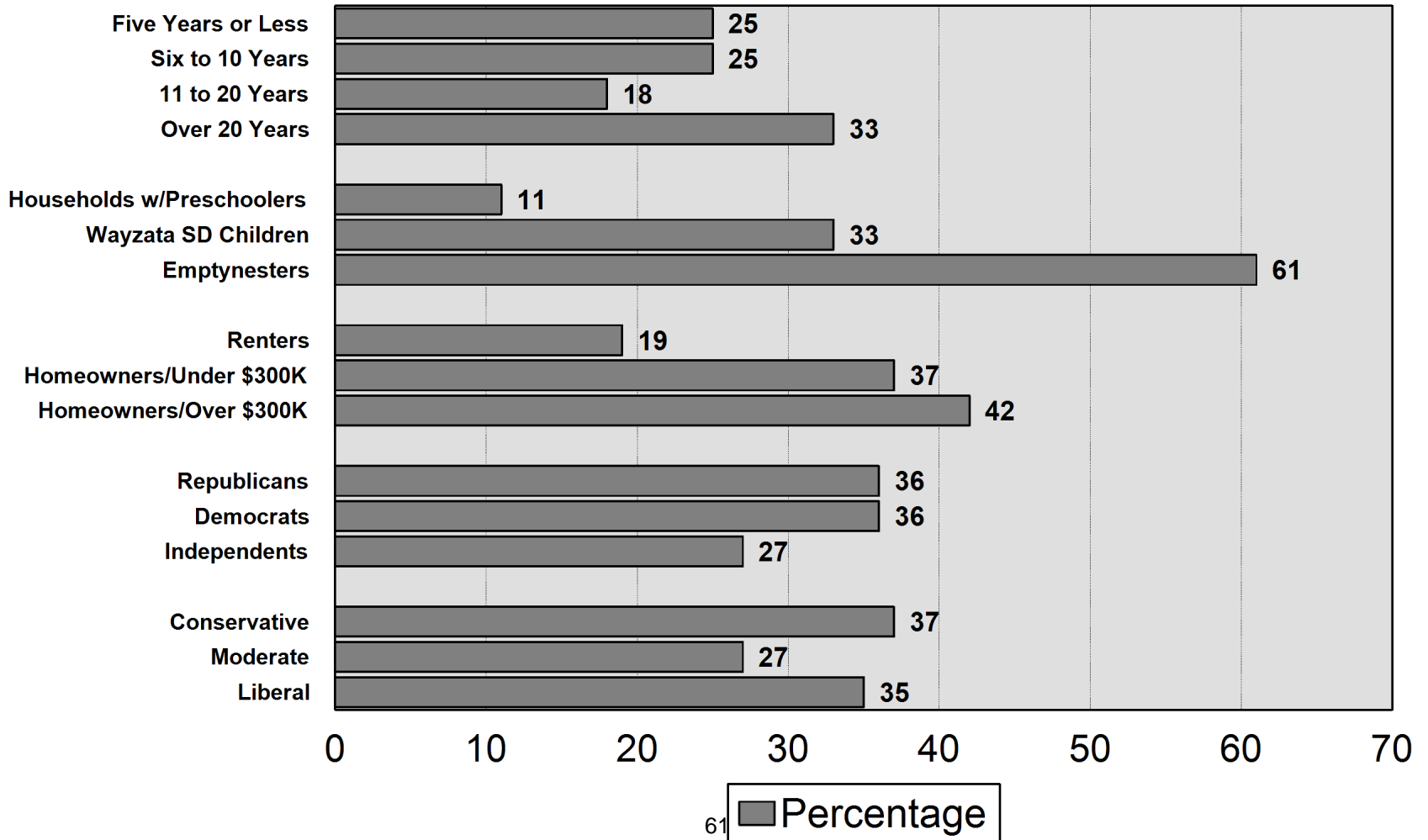
Survey Methodology

2021 Wayzata Public Schools

-) 400 random sample of Wayzata School District residents.
 - 5 Results projectable within +/-5.0% in 95 out of 100 cases
-) 400 random sample of Wayzata School District parents.
 - 5 Results projectable within +/-5.0% in 95 out of 100 cases
-) Average interview time of 15 minutes
-) Non-response level of 5.0%
-) Telephone interviews conducted between February 2nd and 19th, 2021

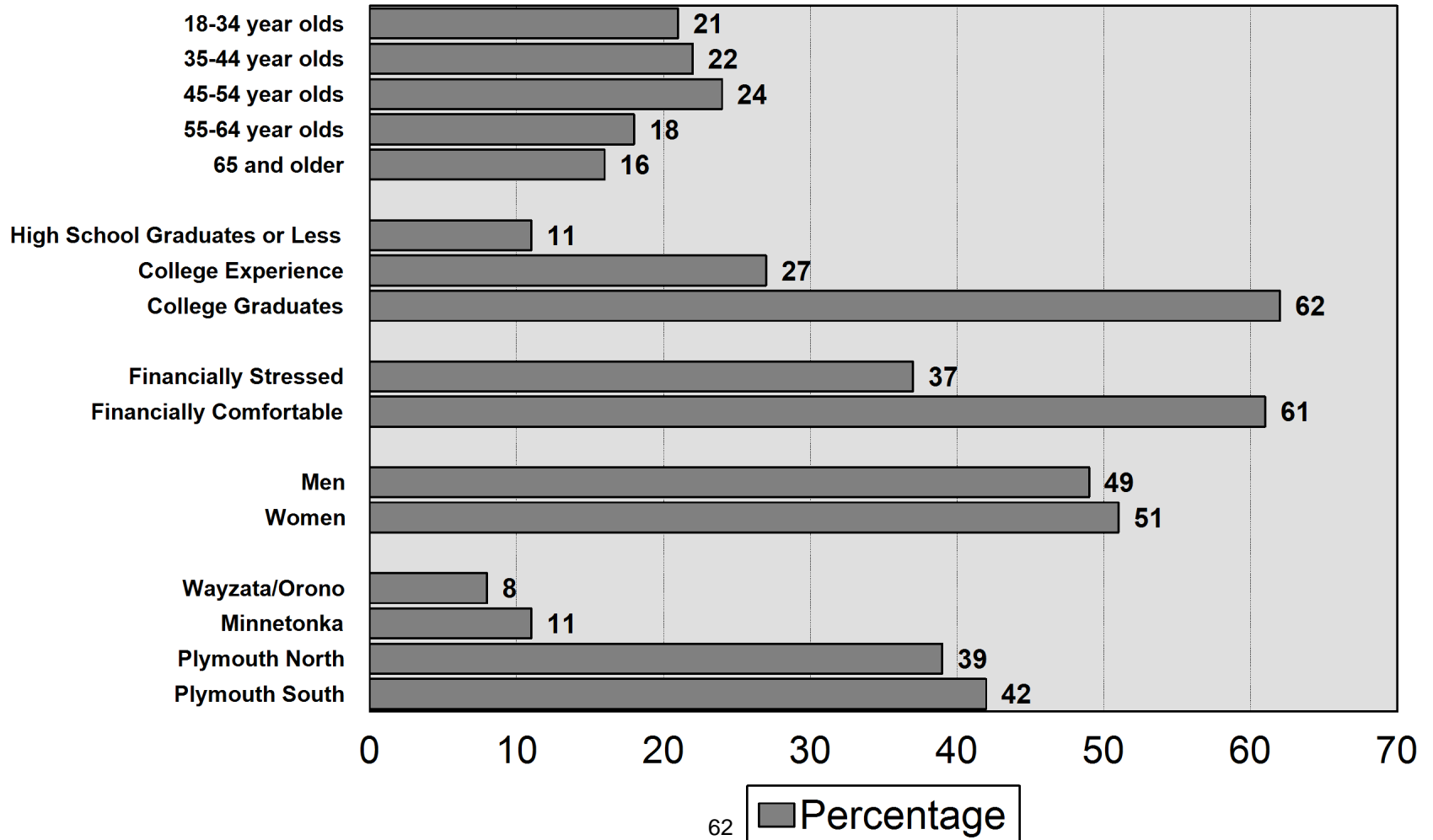
Demographics I

2021 Wayzata Public Schools



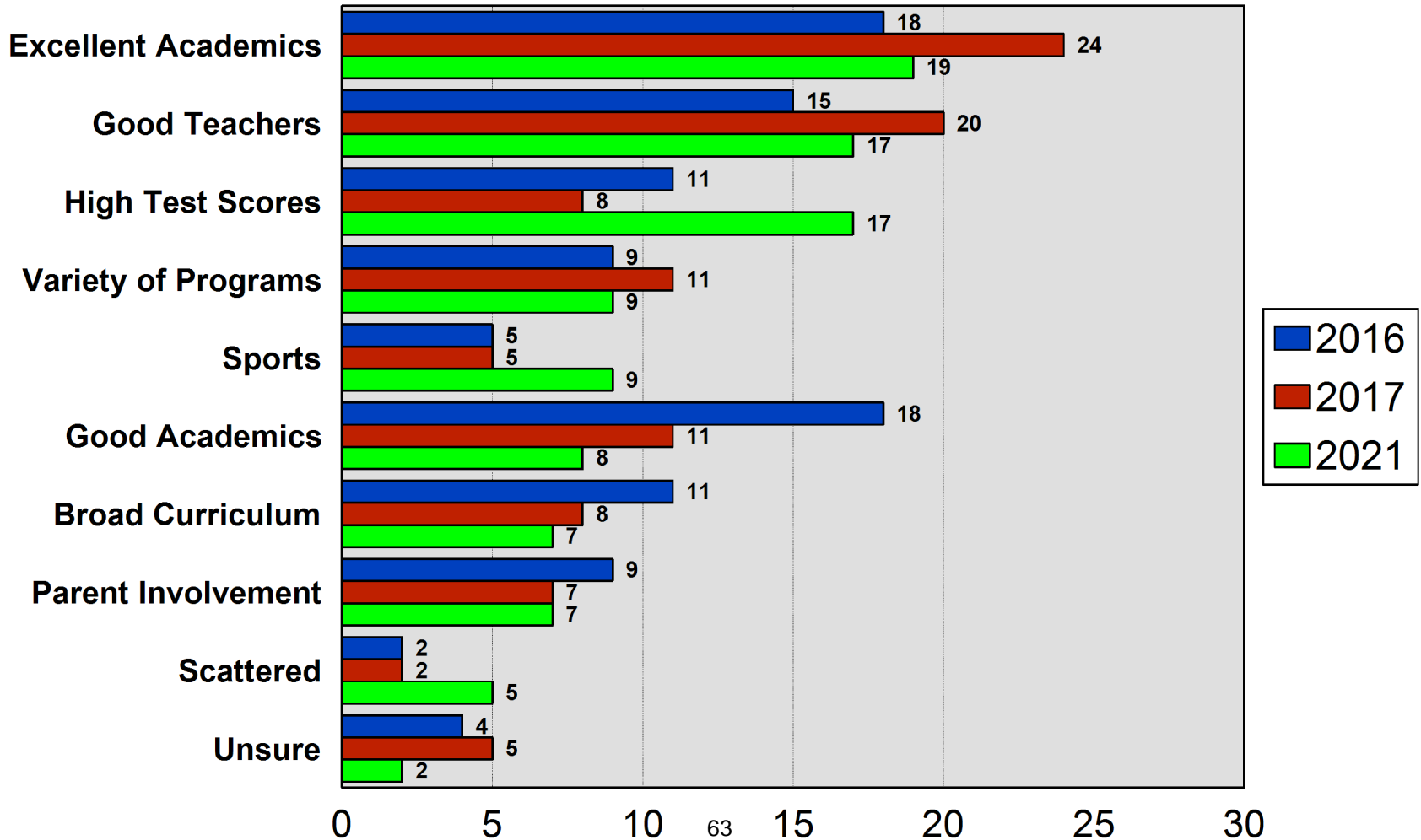
Demographics II

2021 Wayzata Public Schools



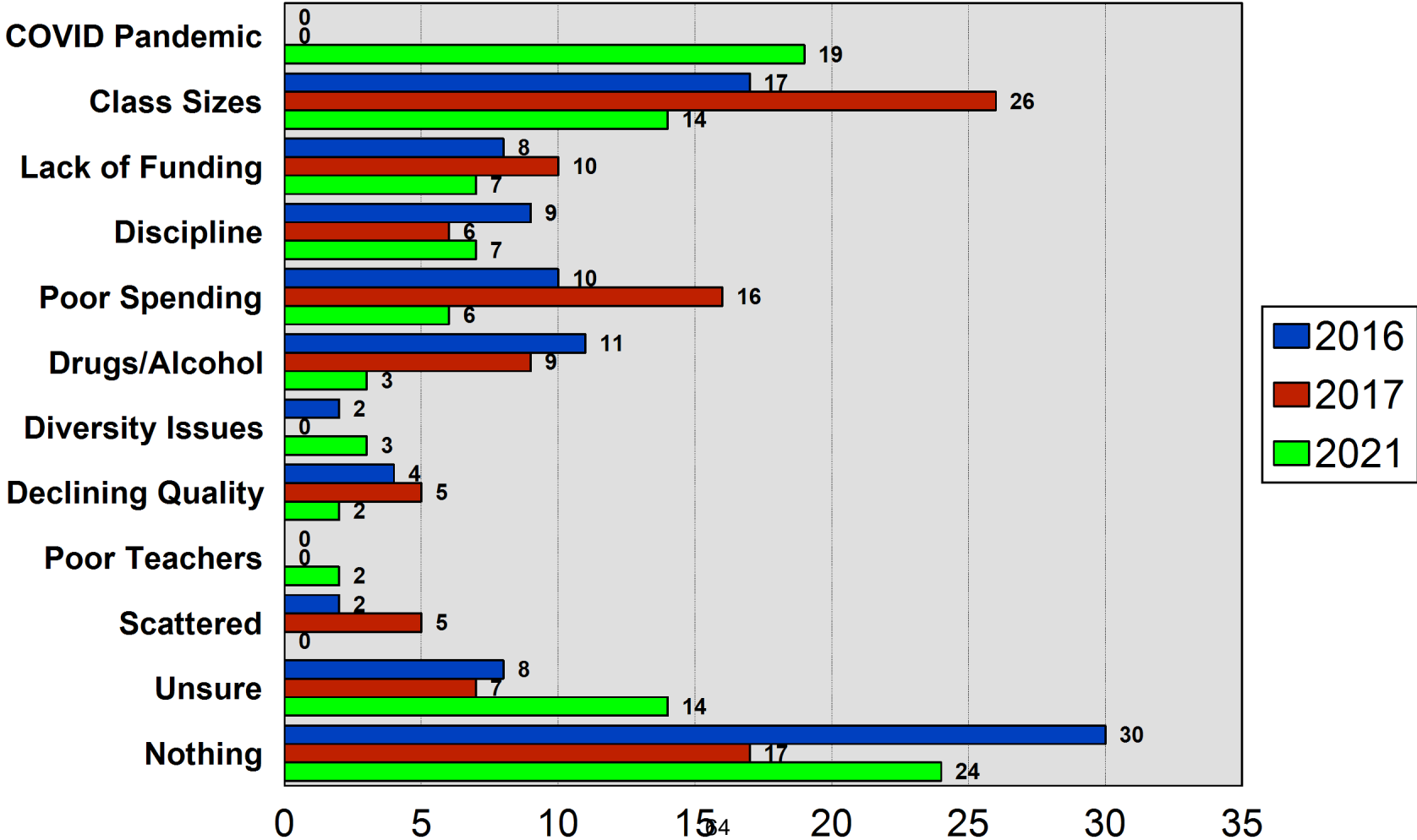
Like Most

2021 Wayzata Public Schools



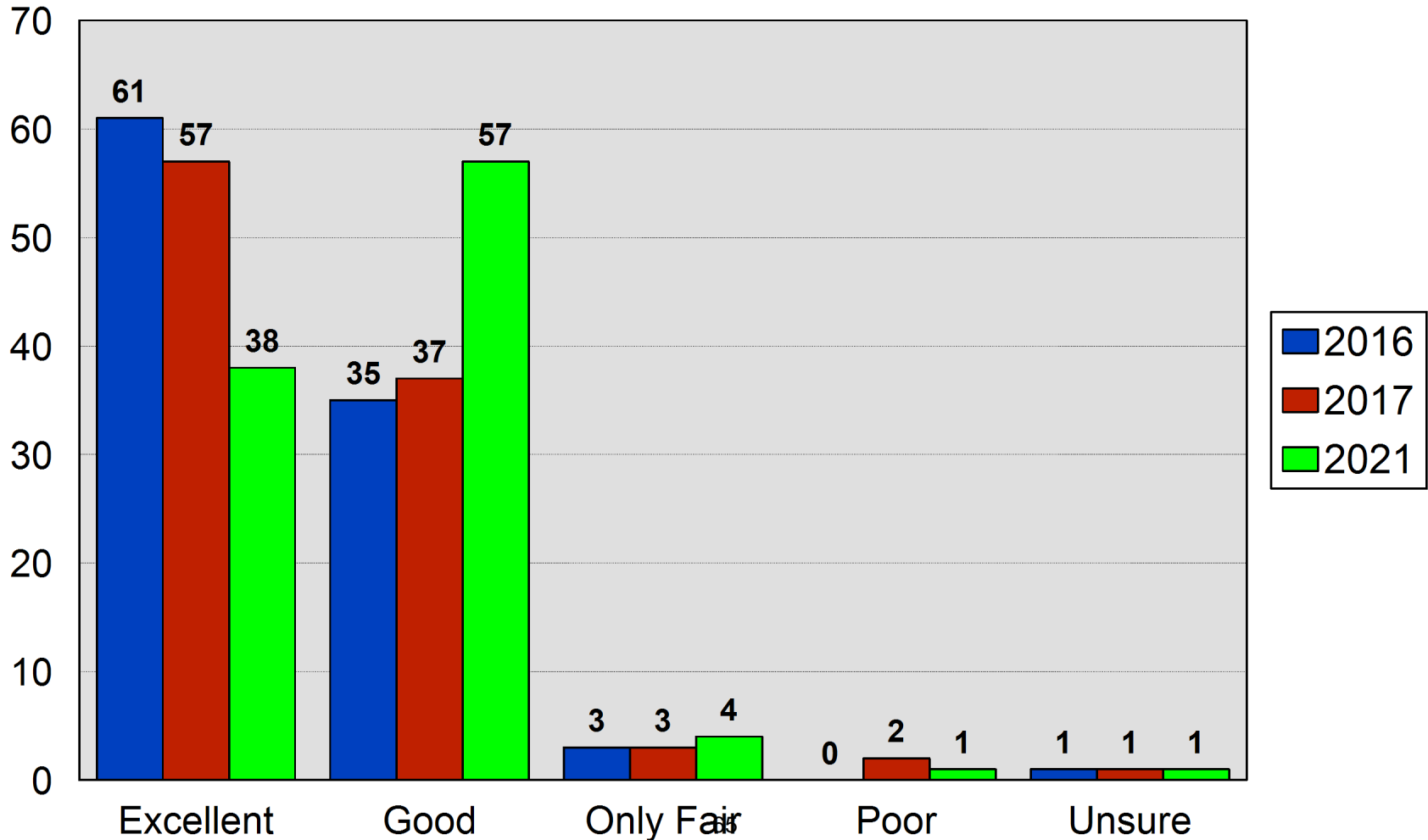
Most Serious Issue

2021 Wayzata Public Schools



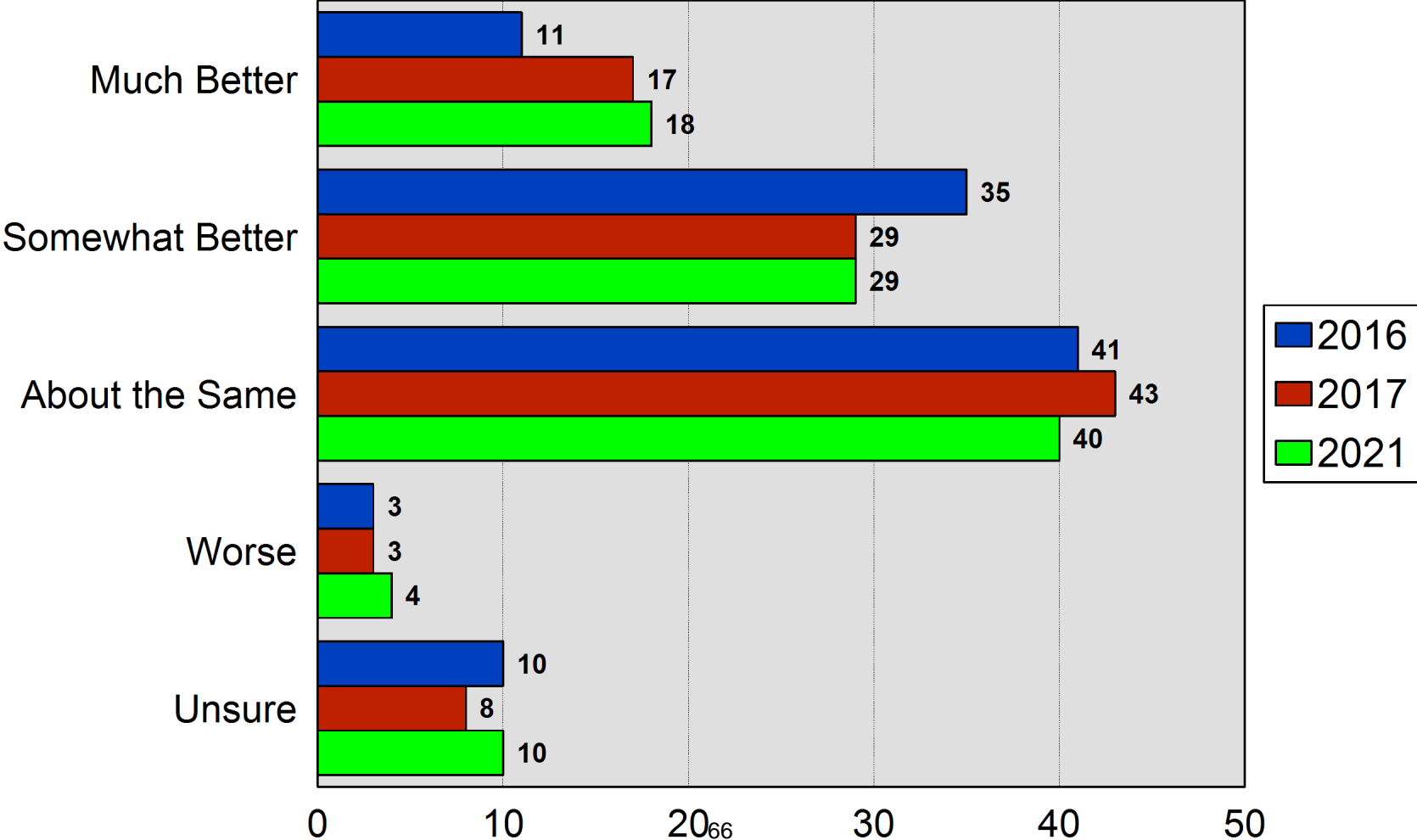
Quality of Education

2021 Wayzata Public Schools



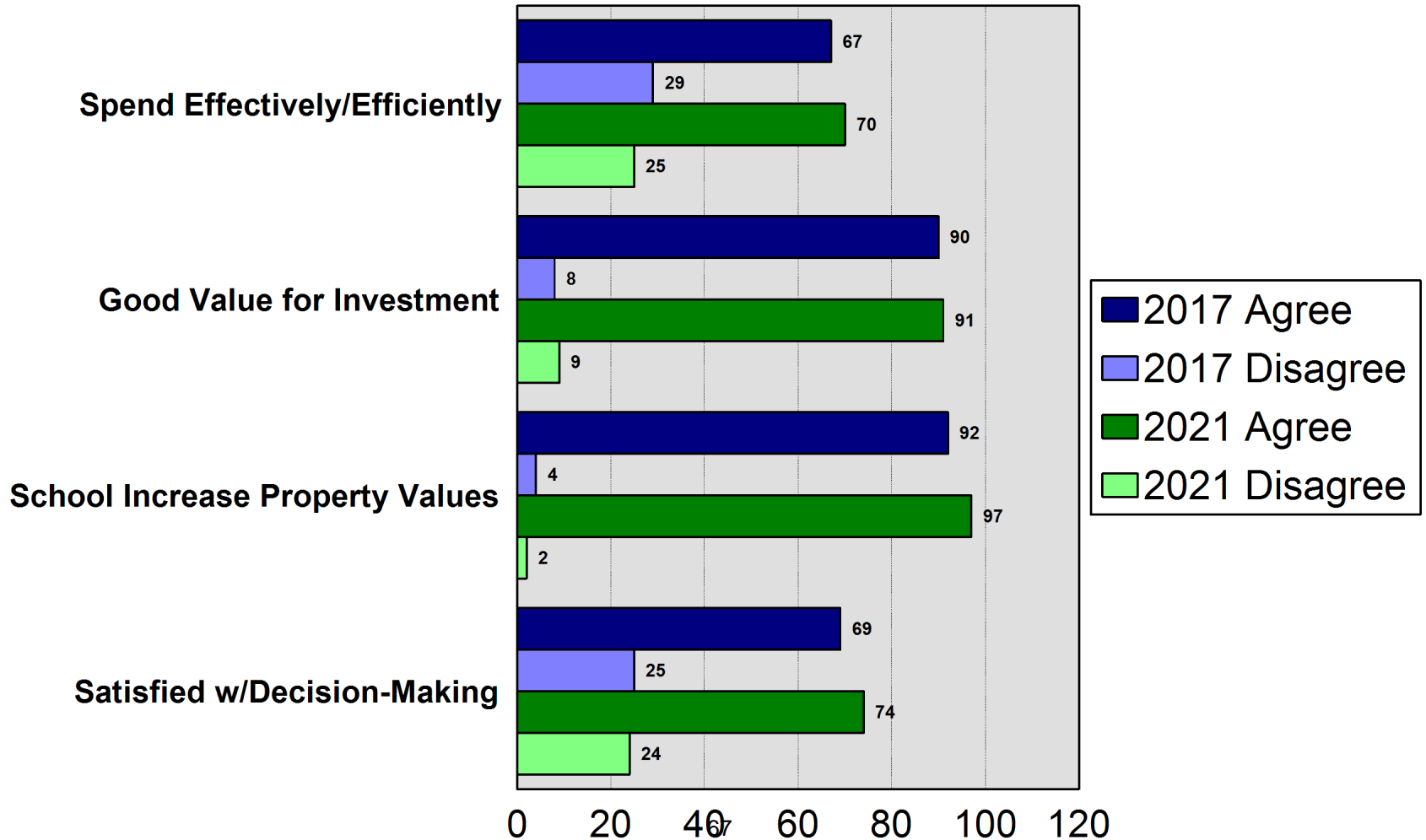
Compared with Three Years Ago

2021 Wayzata Public Schools



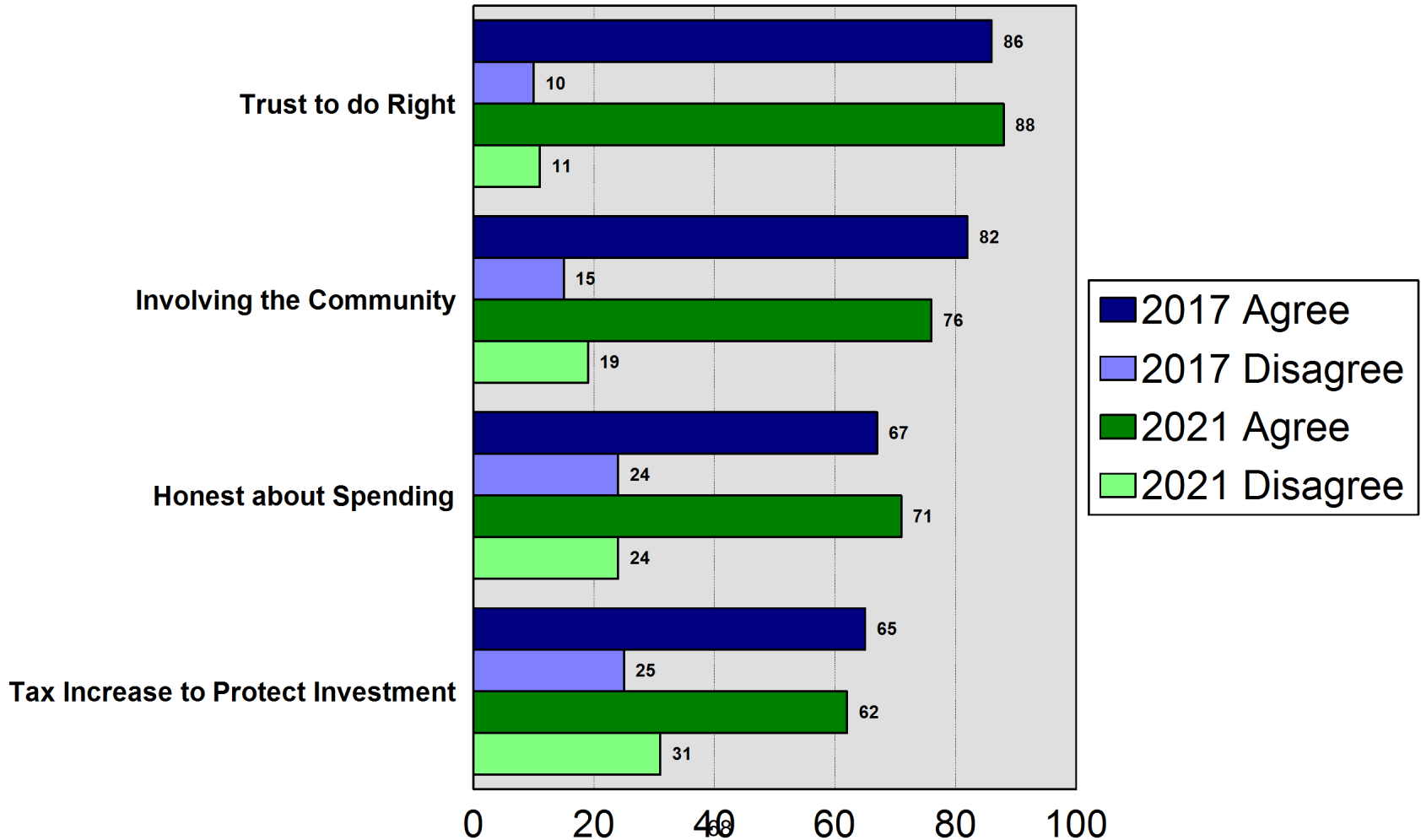
Specific Perceptions I

2021 Wayzata Public Schools



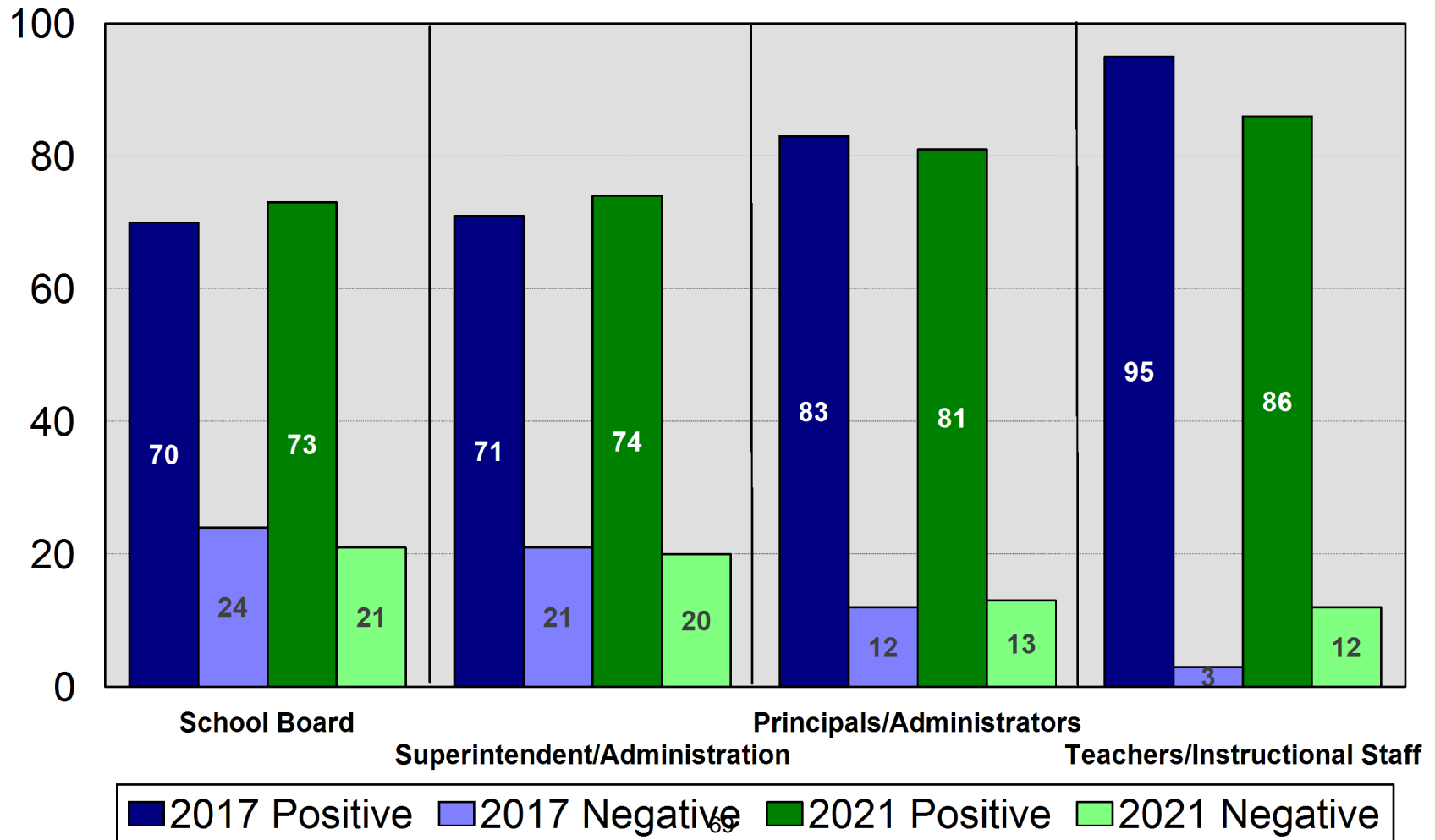
Specific Perceptions II

2021 Wayzata Public Schools



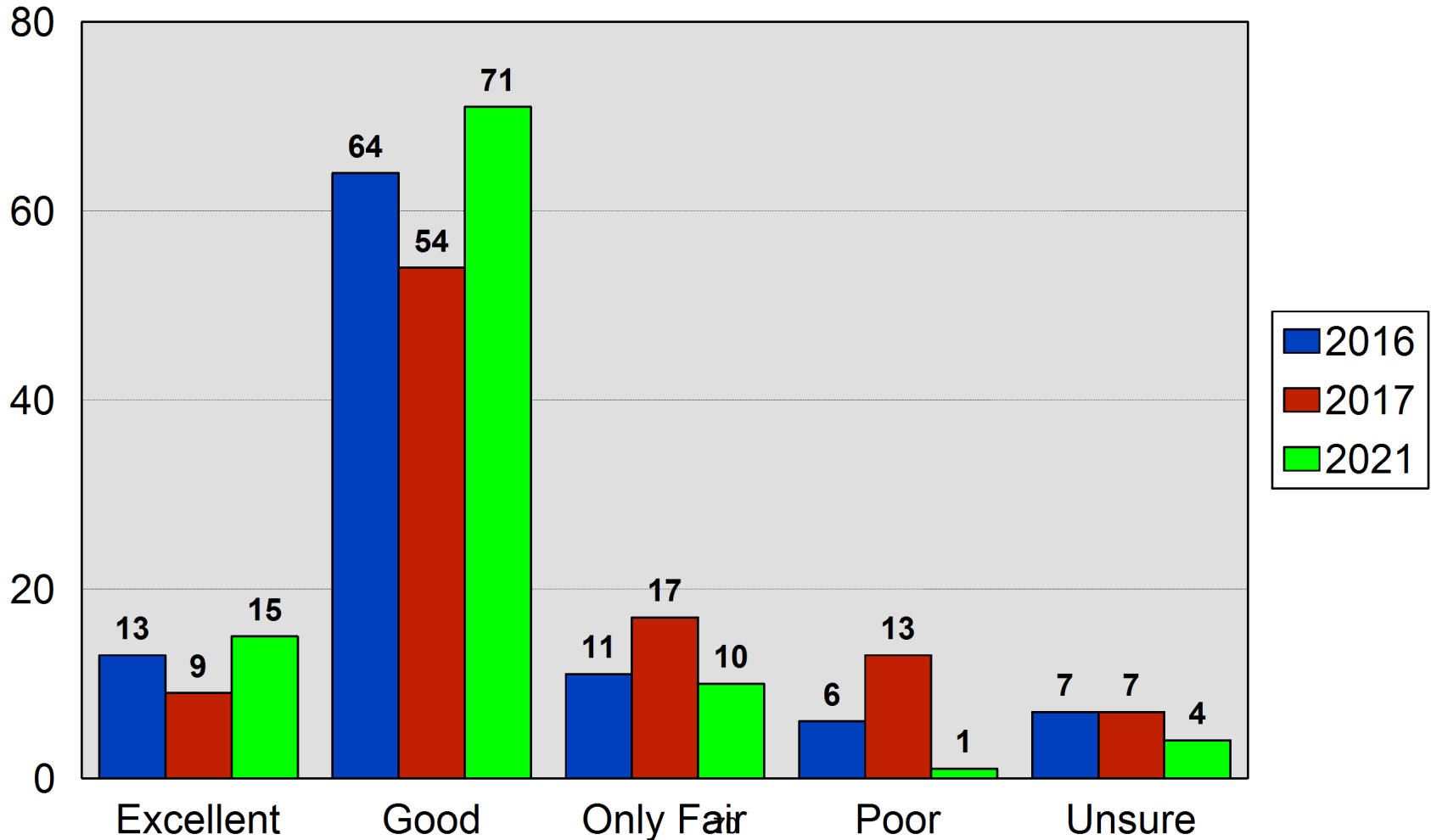
Job Performance Ratings

2021 Wayzata Public Schools



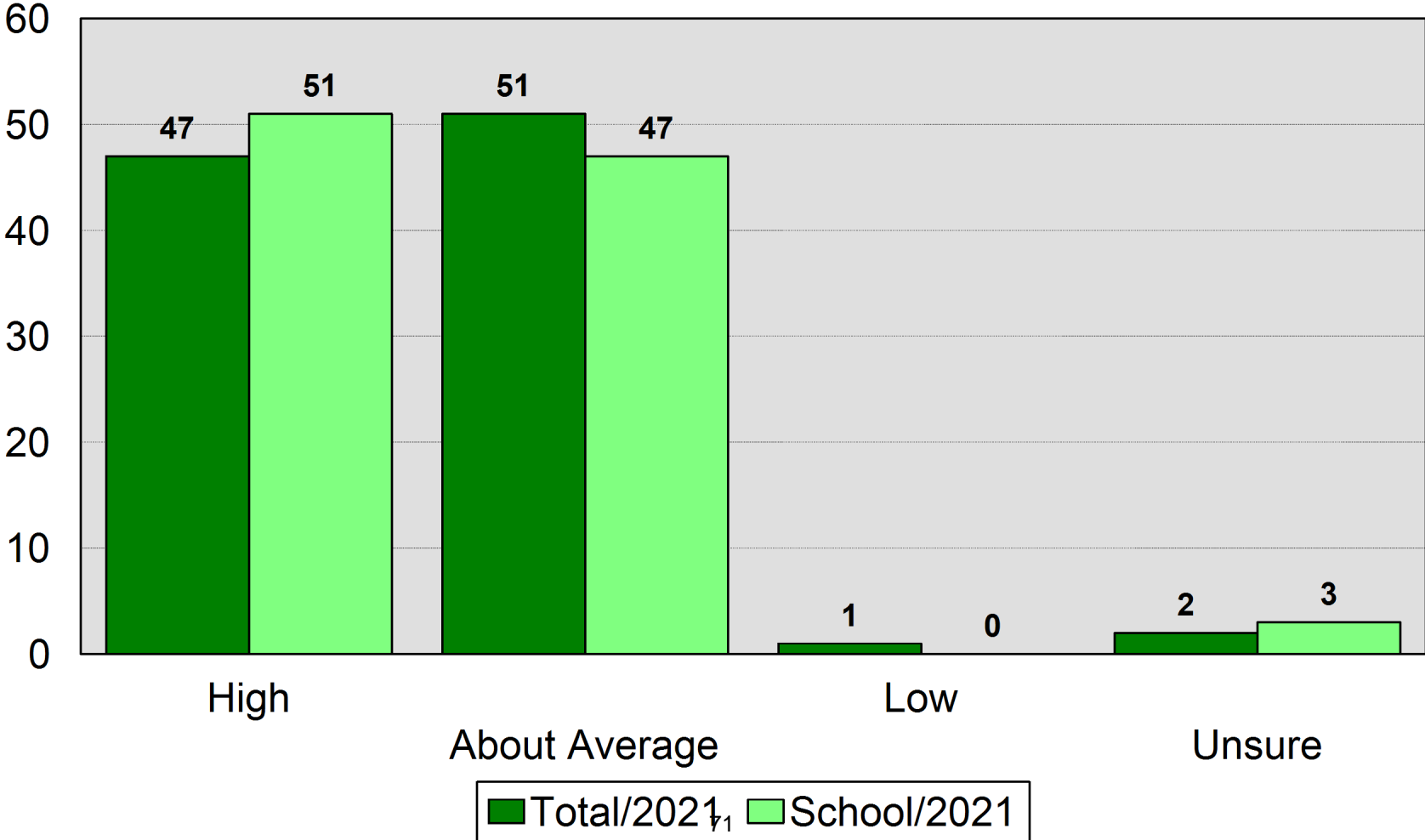
Financial Management

2021 Wayzata Public Schools



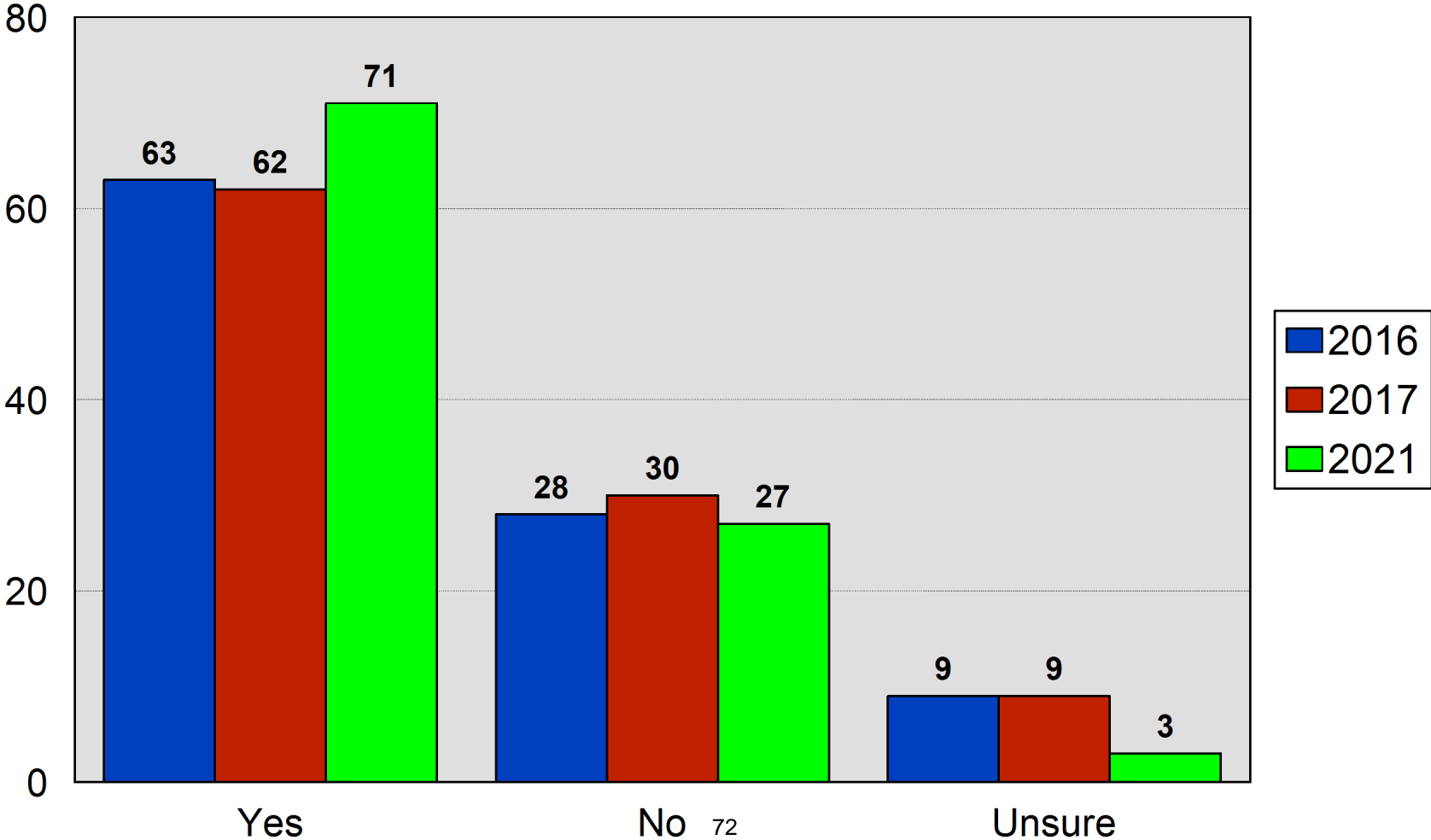
Property Tax Climate

2021 Wayzata Public Schools



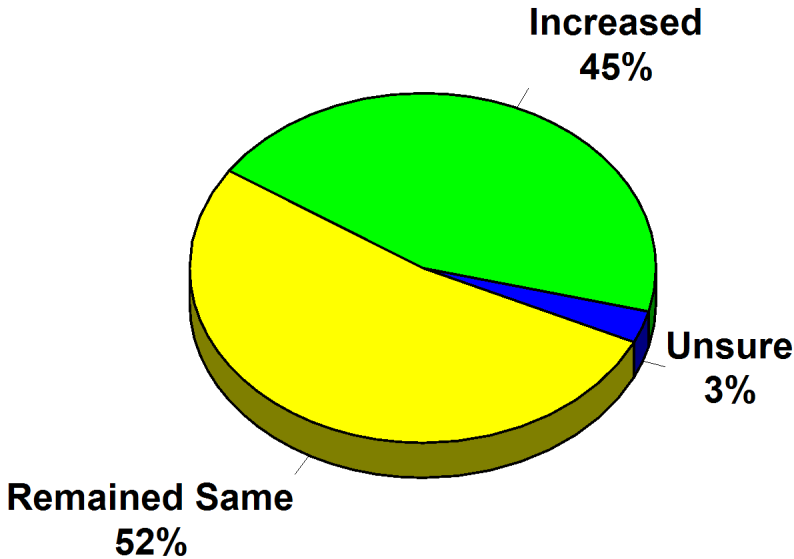
Adequately Funded

2021 Wayzata Public Schools

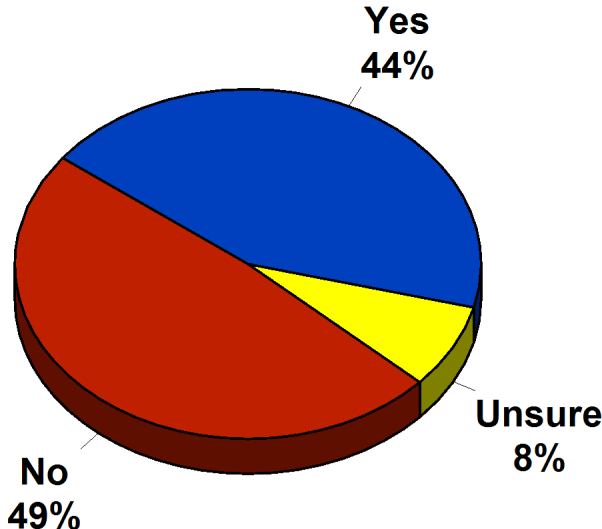


New Housing Construction

2021 Wayzata Public Schools



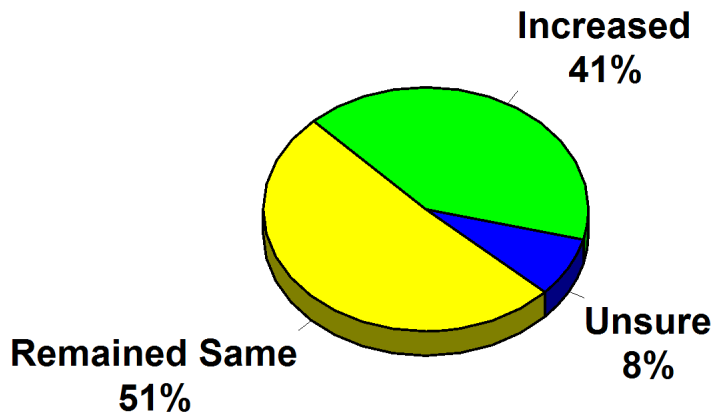
Over the past five years....



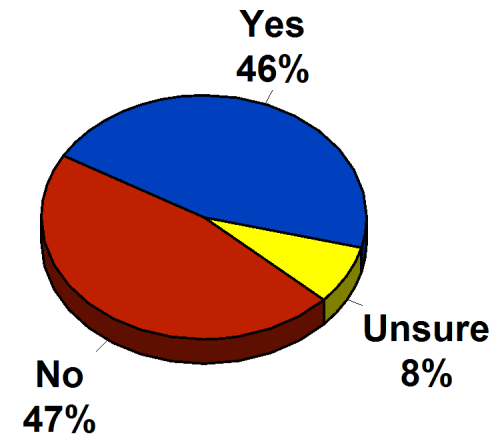
Increase over the next five years....

Student Enrollment

2021 Wayzata Public Schools



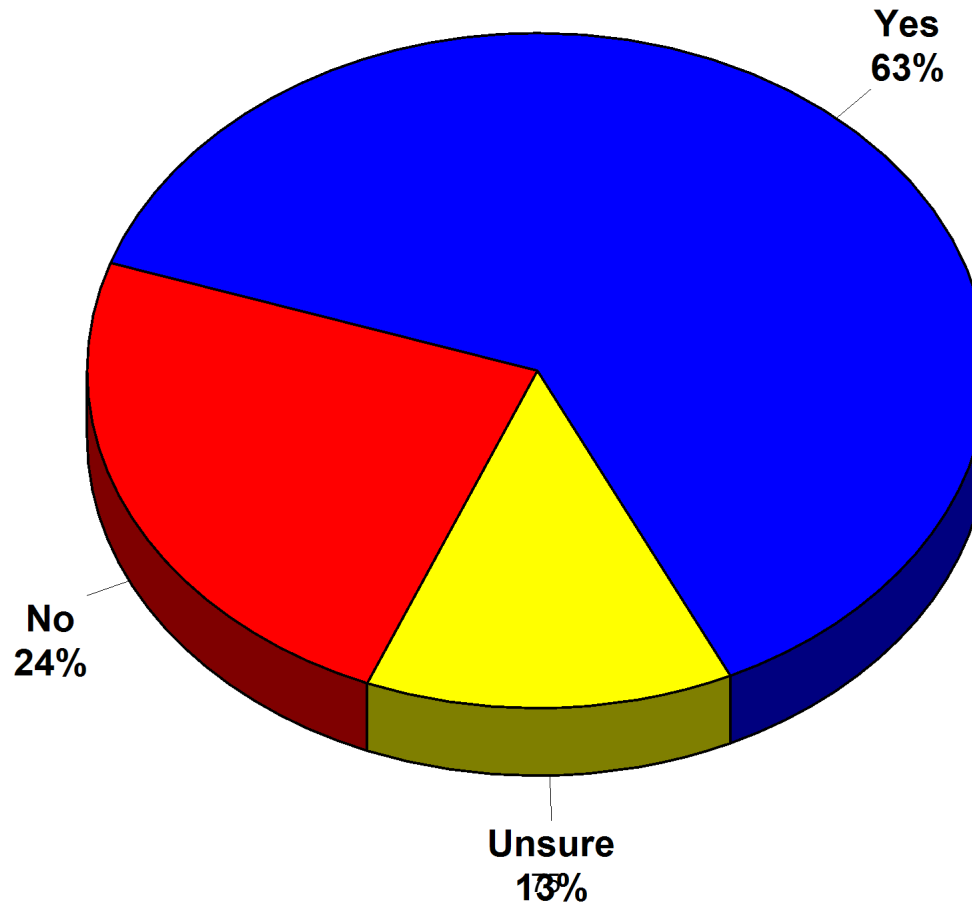
Over the past five years....



Increase over the next five years....

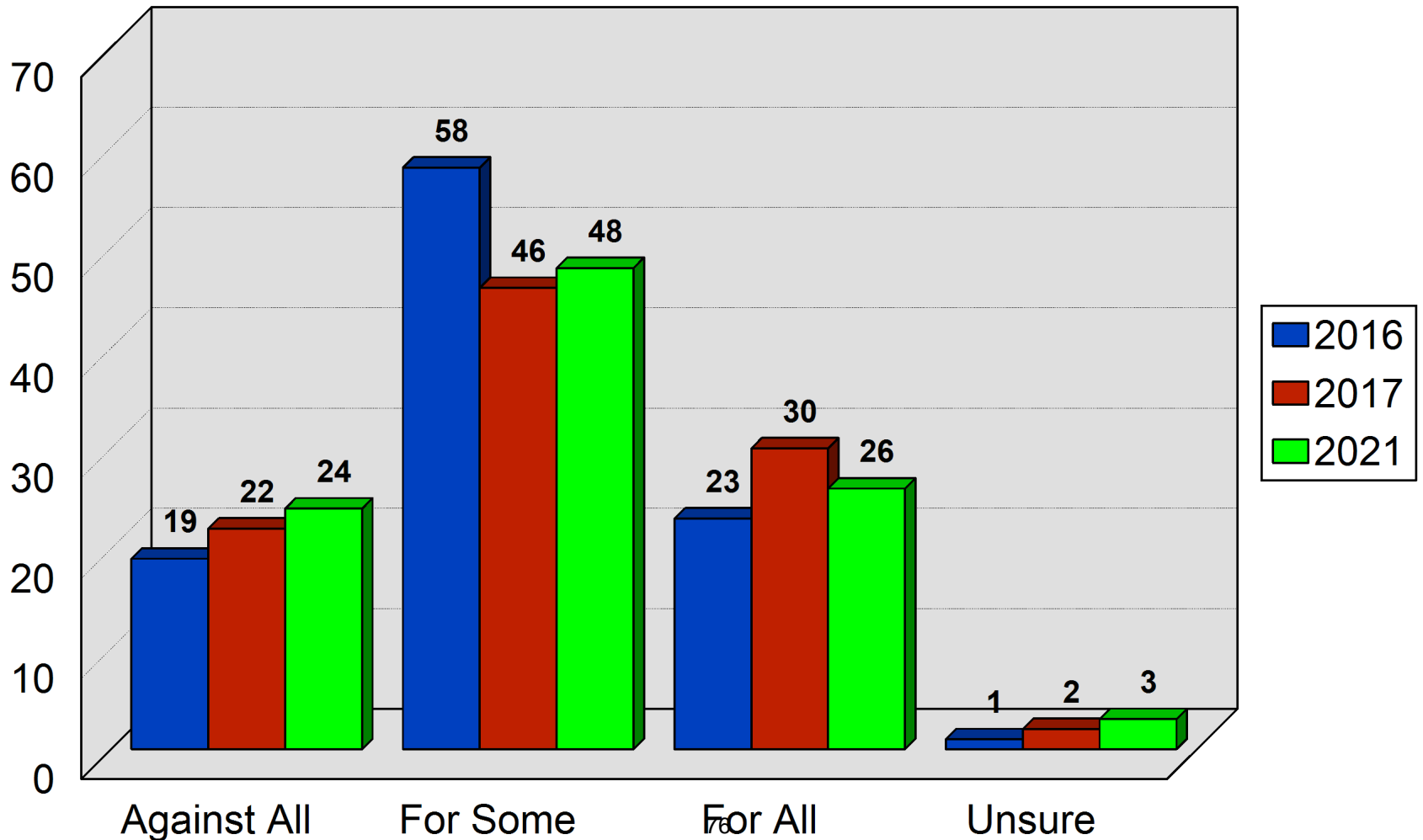
District has enough space to accommodate student enrollment

2021 Wayzata Public Schools



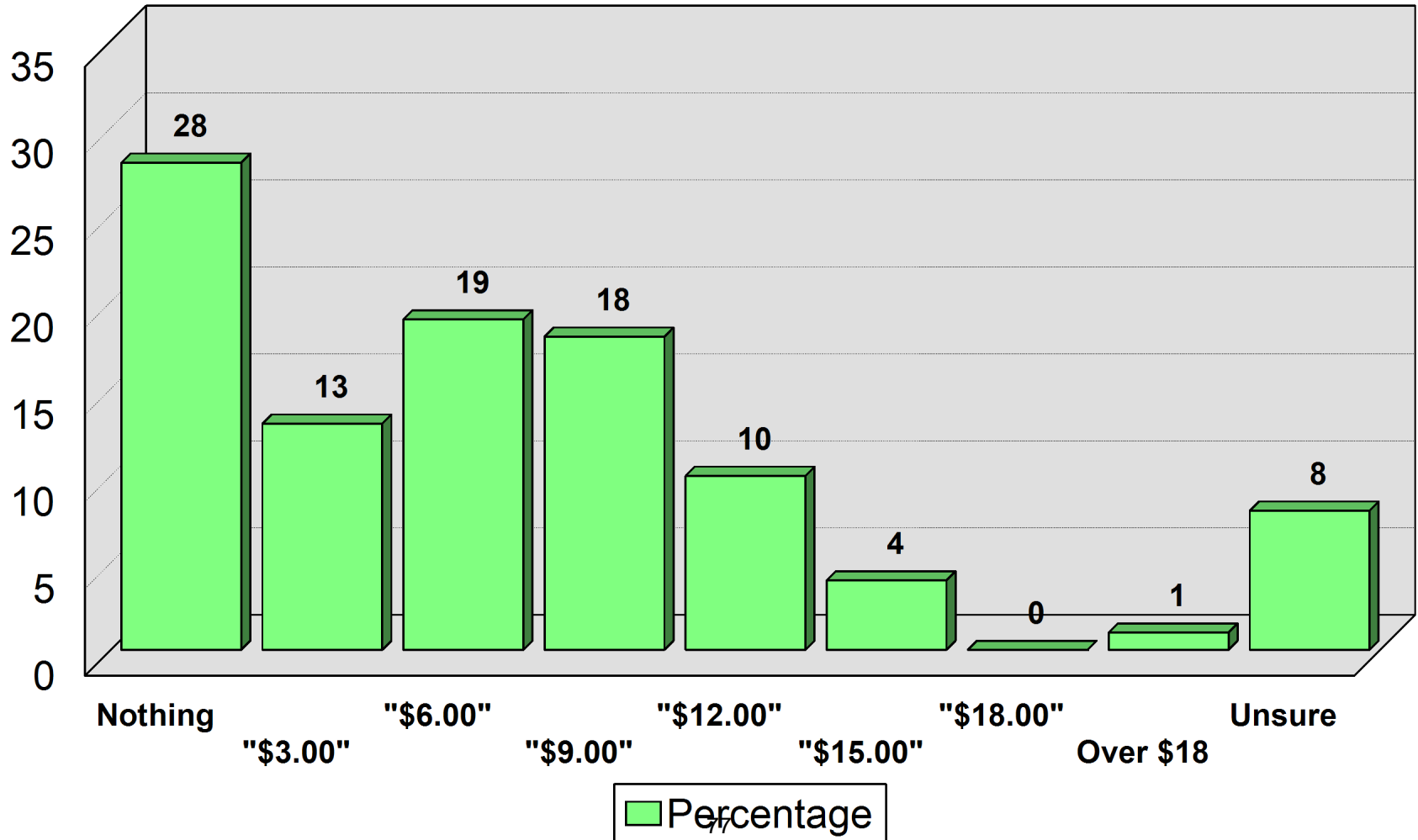
Tax Increase Predisposition

2021 Wayzata Public Schools



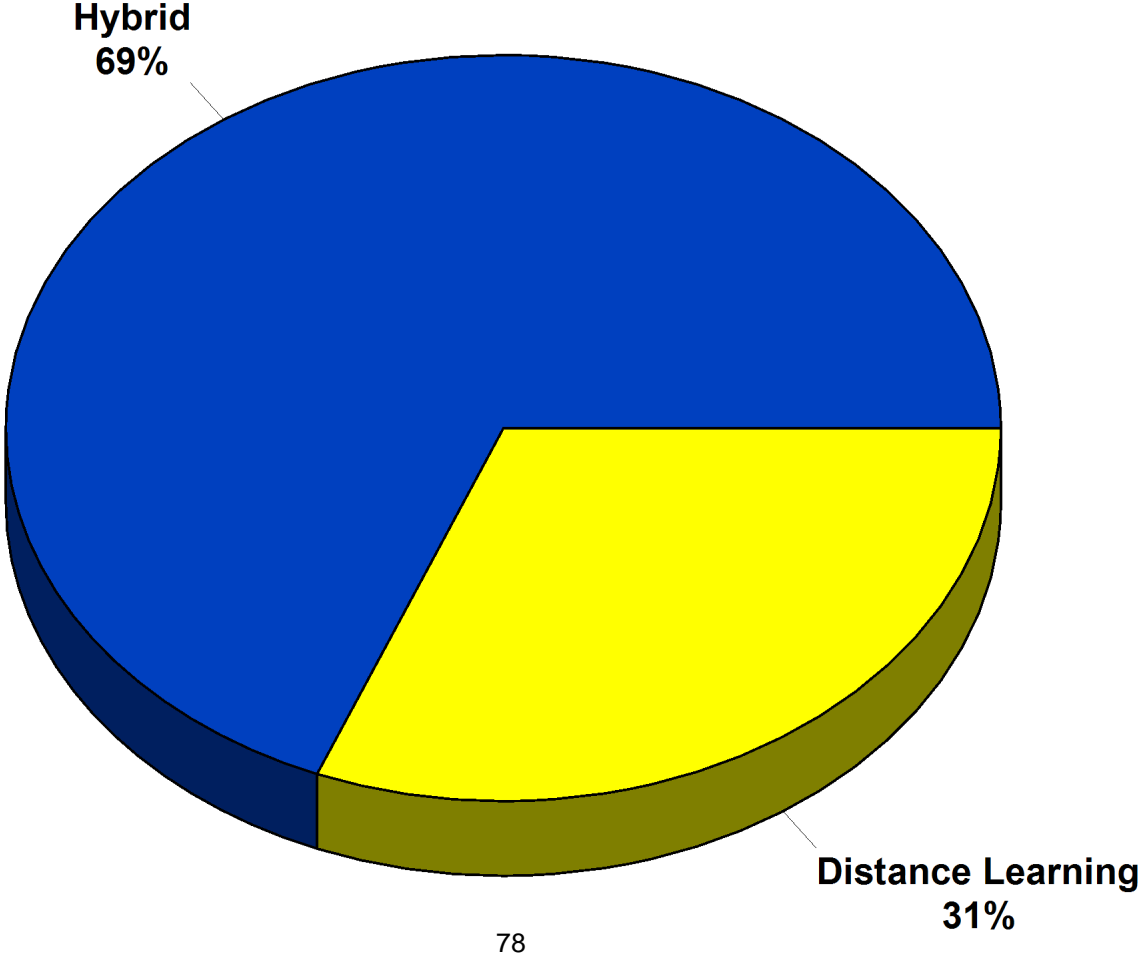
Tax Increase for Facilities Needs

2021 Wayzata Public Schools



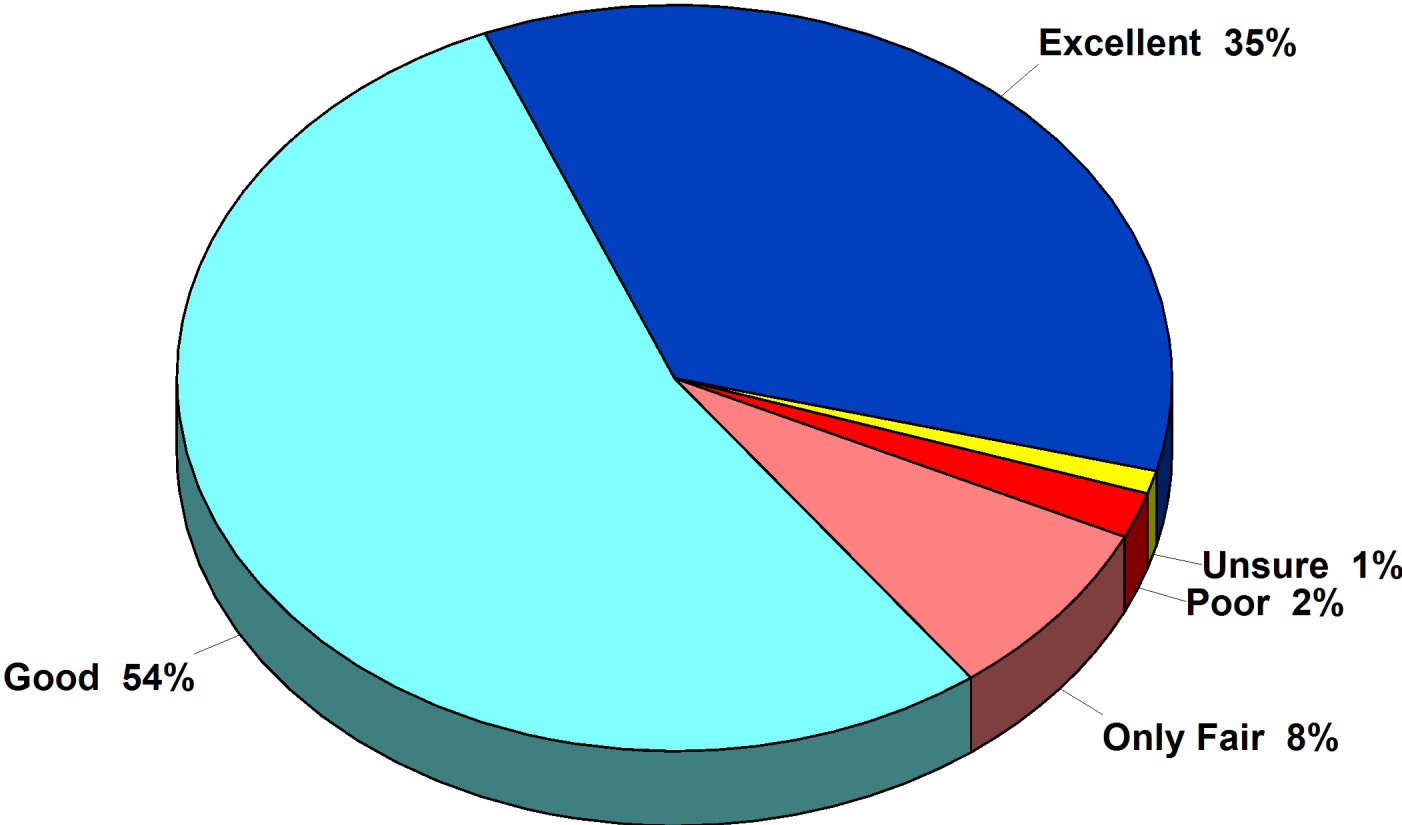
Choice This School Year

2021 Wayzata Public Schools



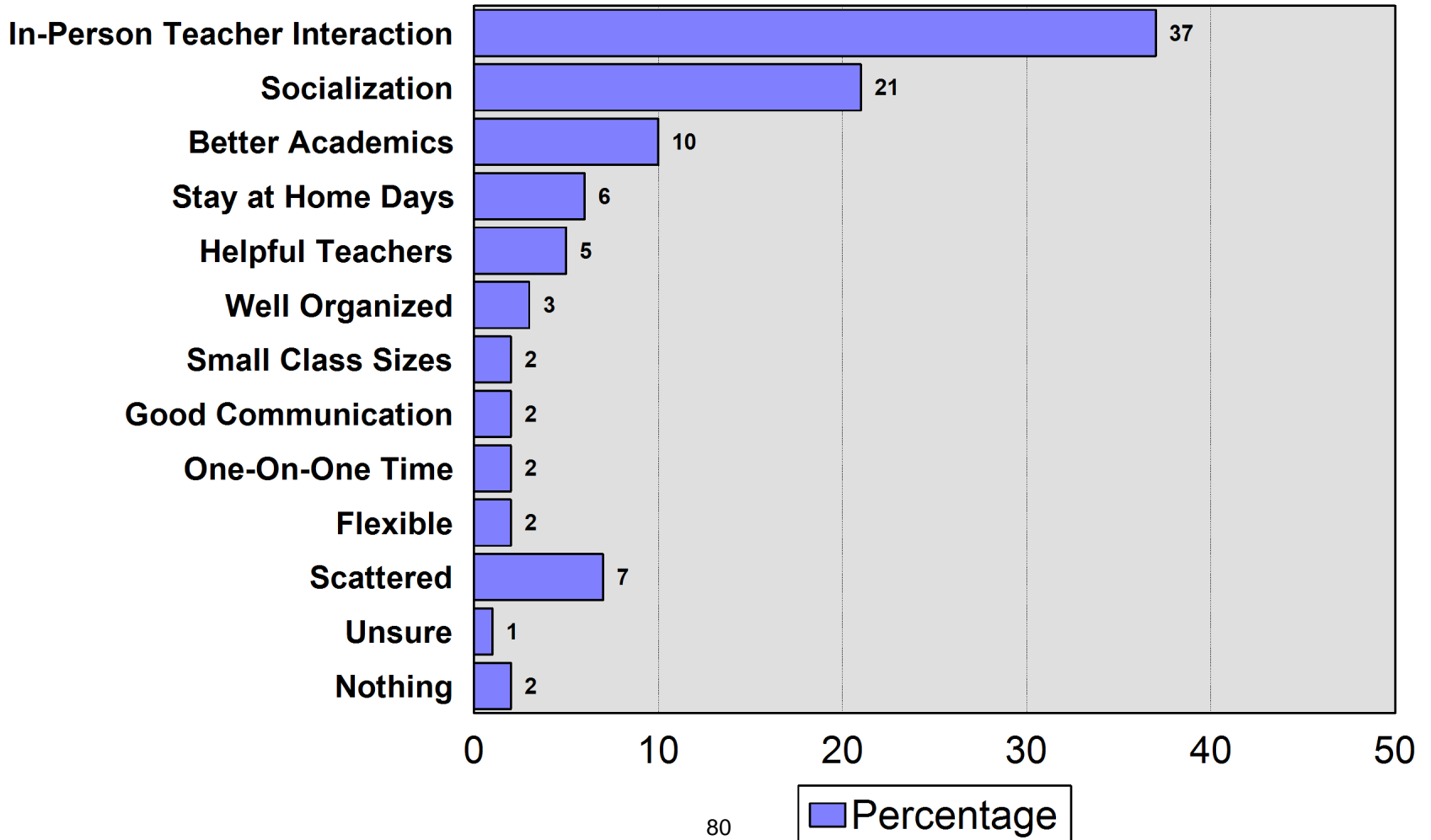
Rating of Quality of Education in Hybrid Model

2021 Wayzata Public Schools



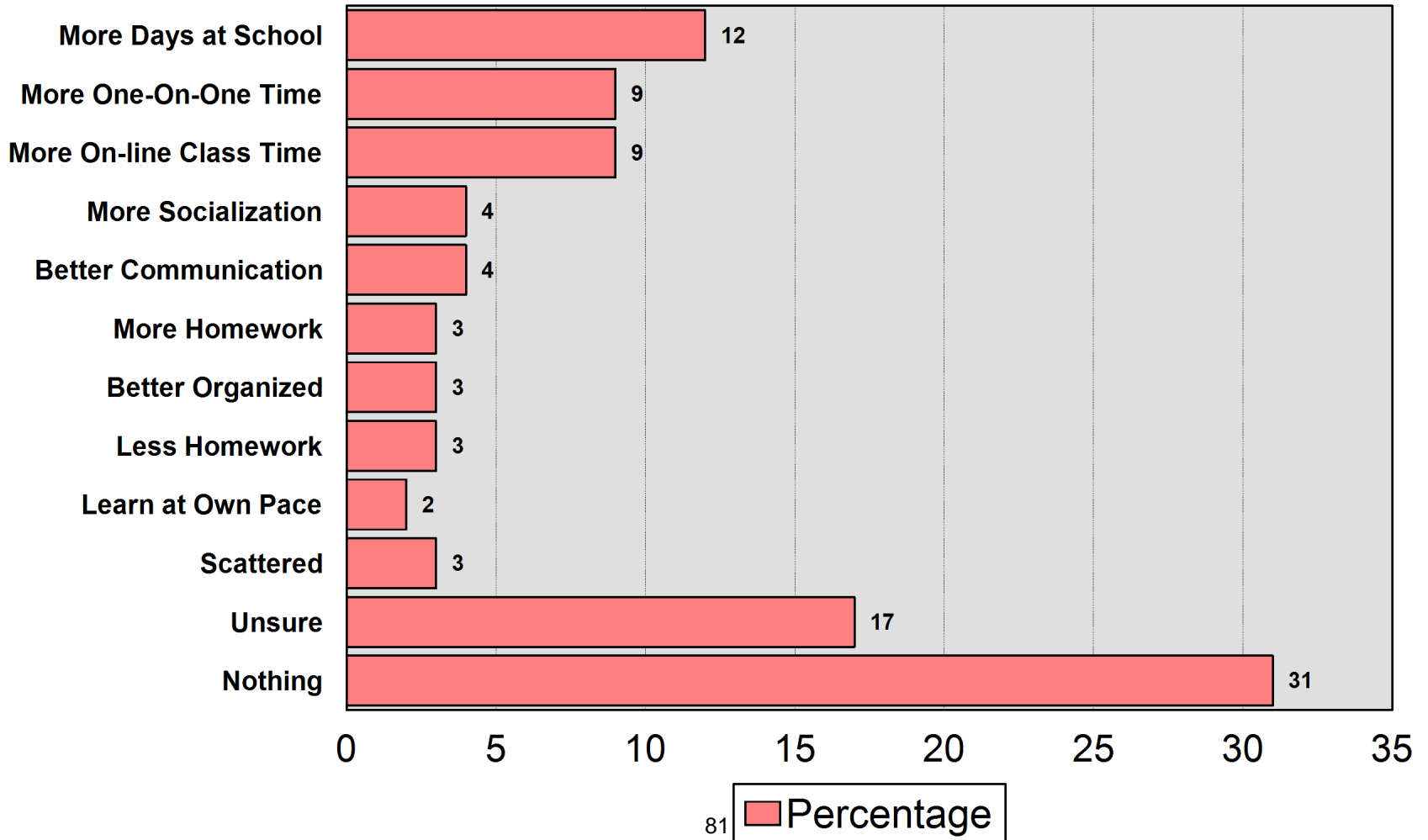
Like Most about Hybrid Model

2021 Wayzata Public Schools



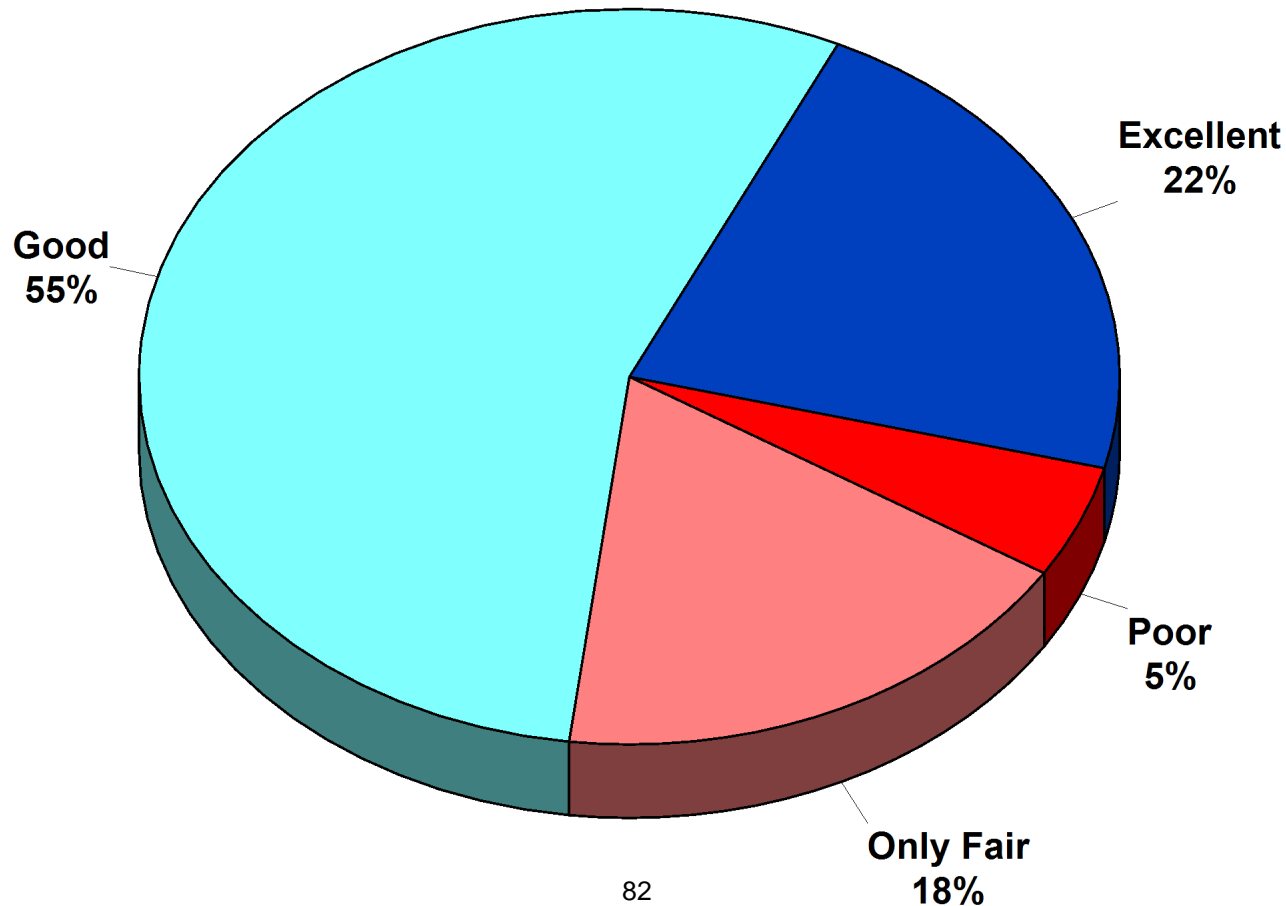
Improved in Hybrid Model

2021 Wayzata Public Schools



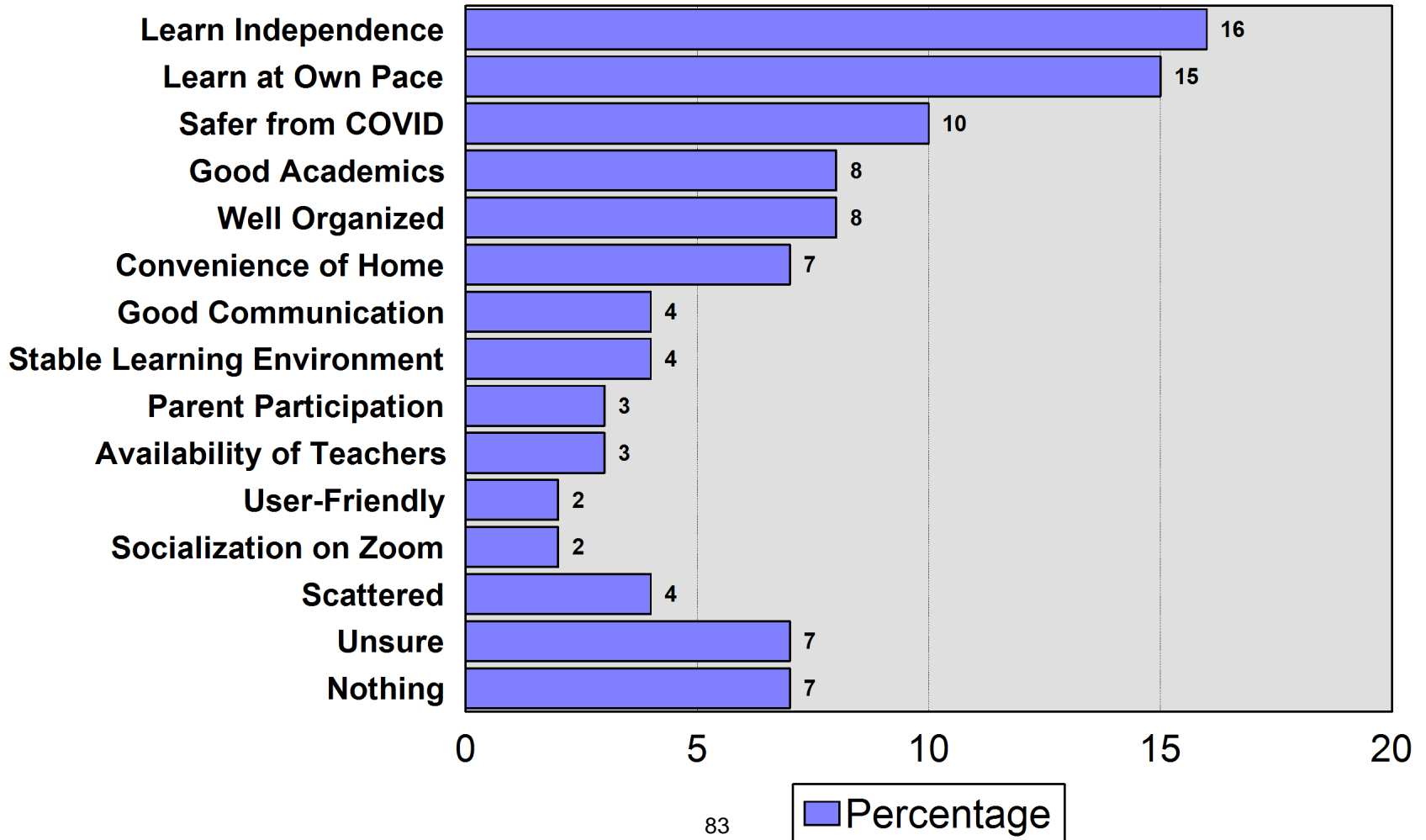
Rating of Quality of Education in Distance Learning

2021 Wayzata Public Schools



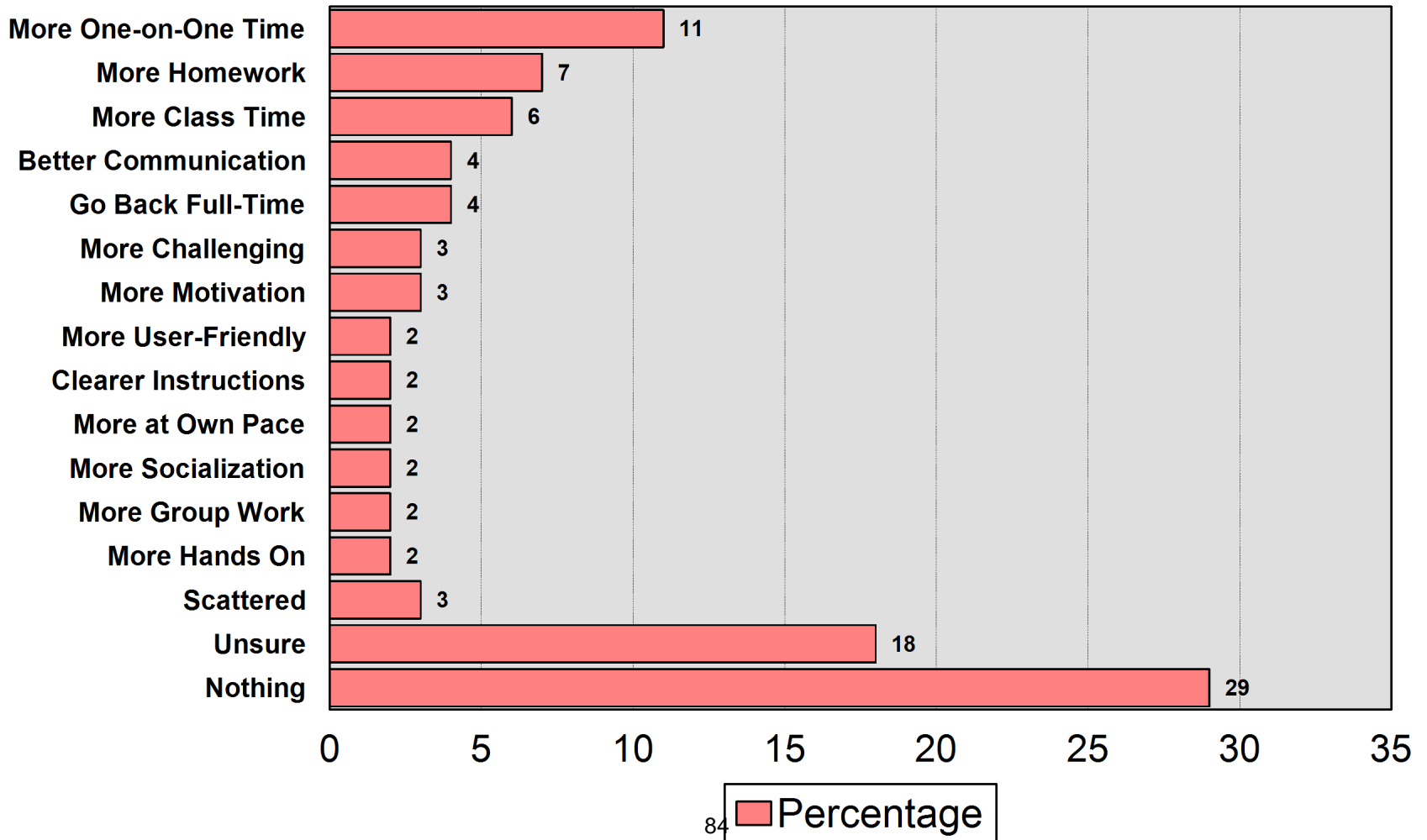
Like Most about Distance Learning

2021 Wayzata Public Schools



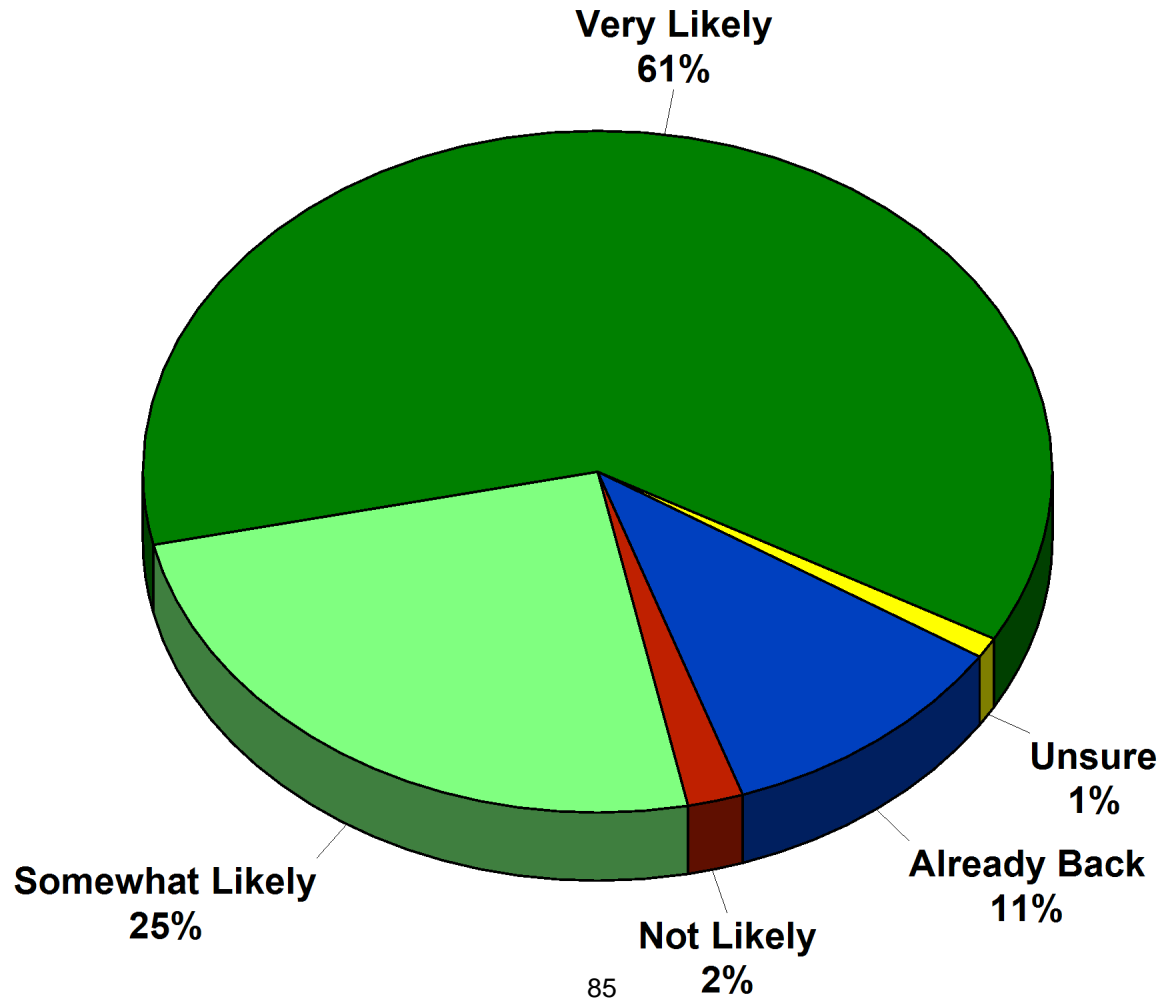
Improved in Distance Learning

2021 Wayzata Public Schools



Likely Send Child Back to Wayzata Schools

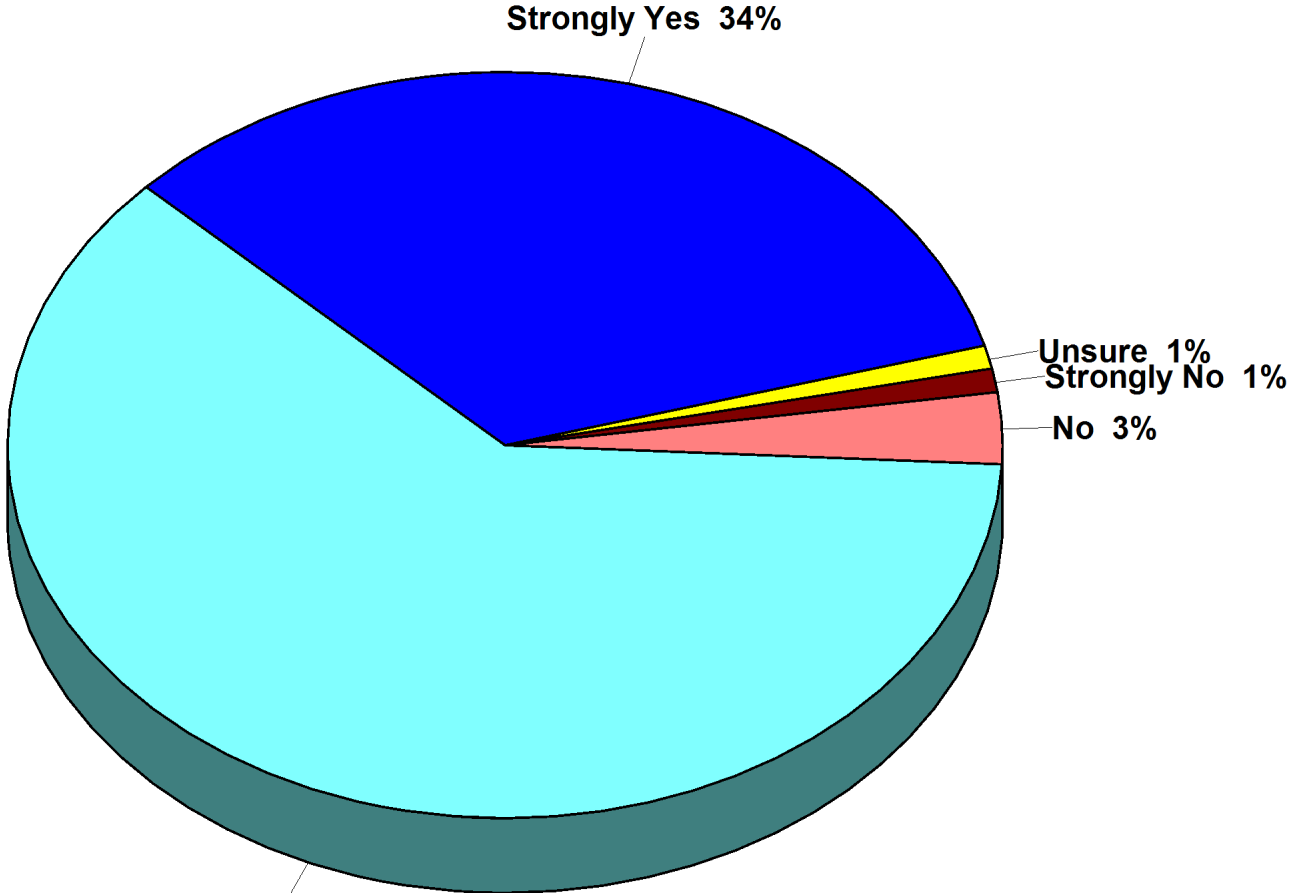
2021 Wayzata Public Schools



Communicating Plans for School This Year

(Parents Only)

2021 Wayzata Public Schools



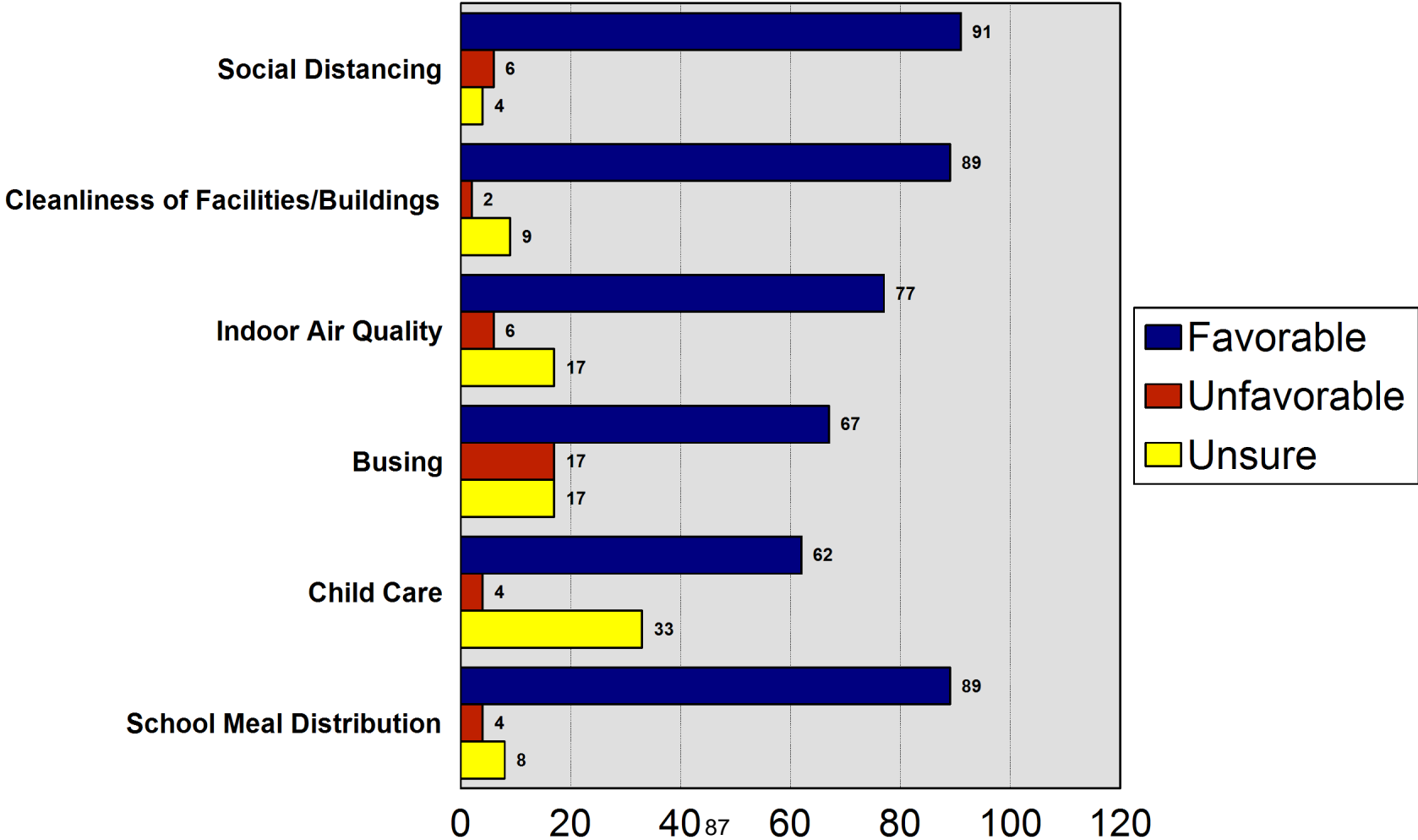
Yes 61%

86

District Ratings During COVID Pandemic

(Parents Only)

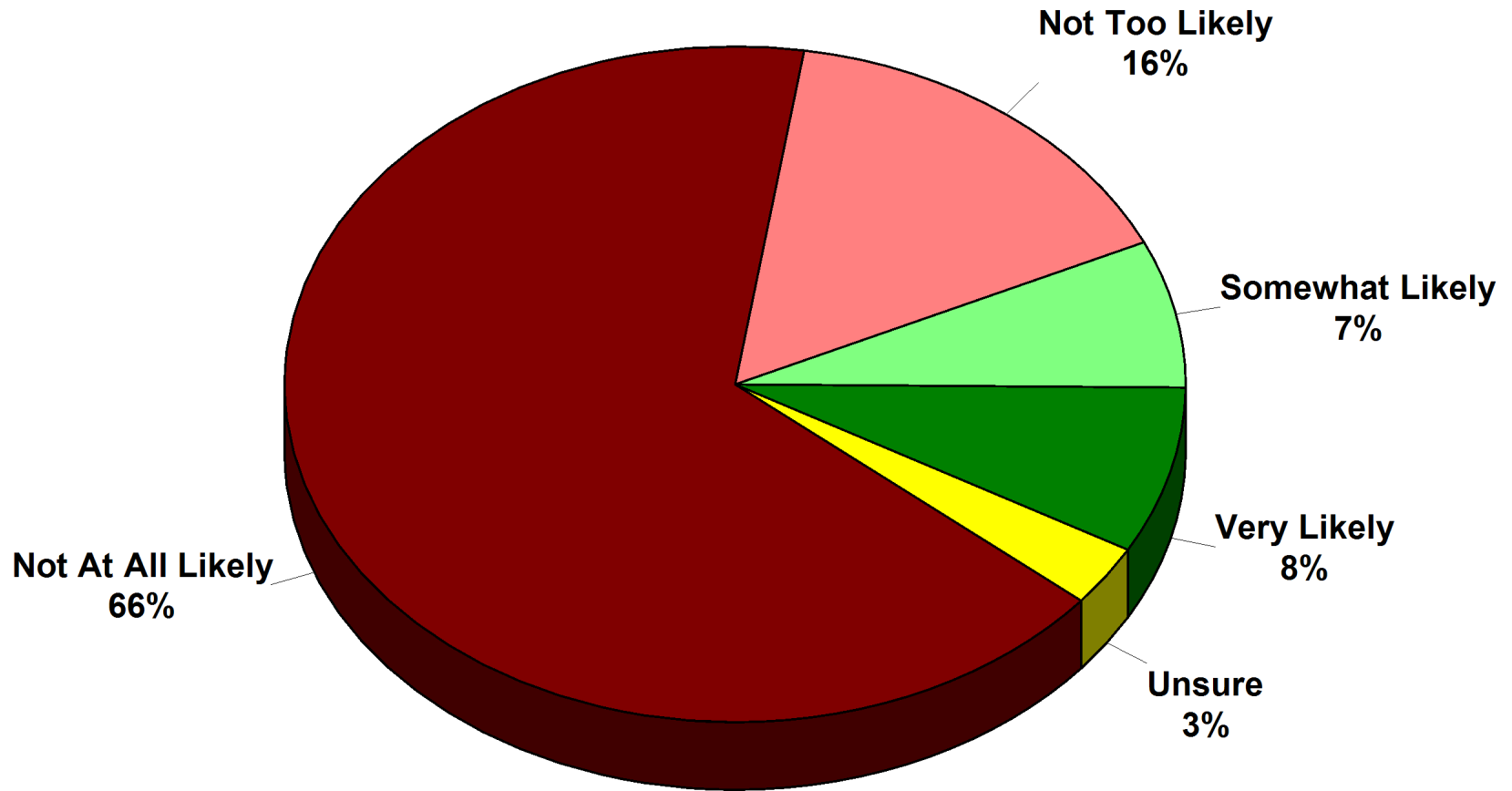
2021 Wayzata Public Schools



Choose Full-Time On-Line Learning Option

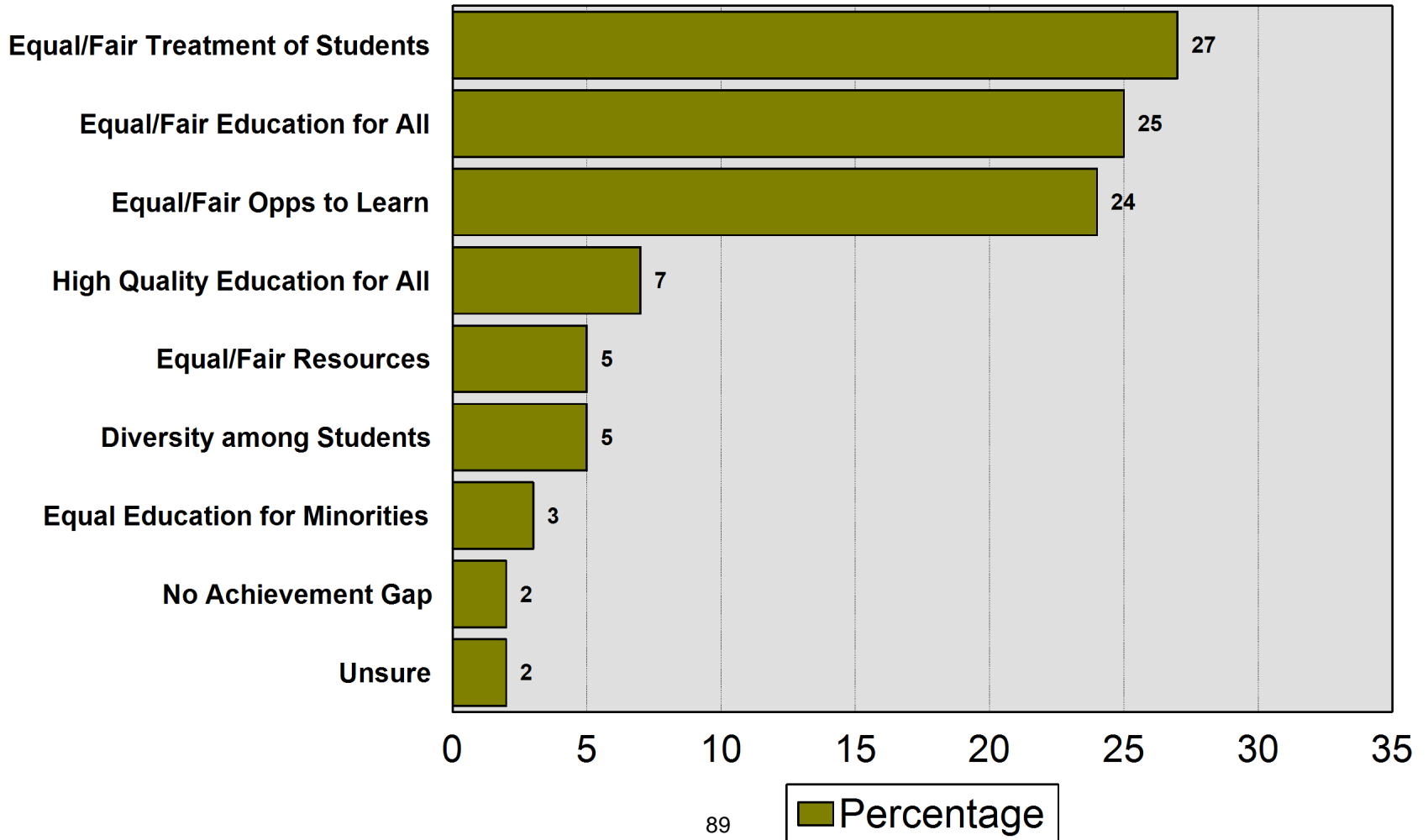
(Parents Only)

2021 Wayzata Public Schools



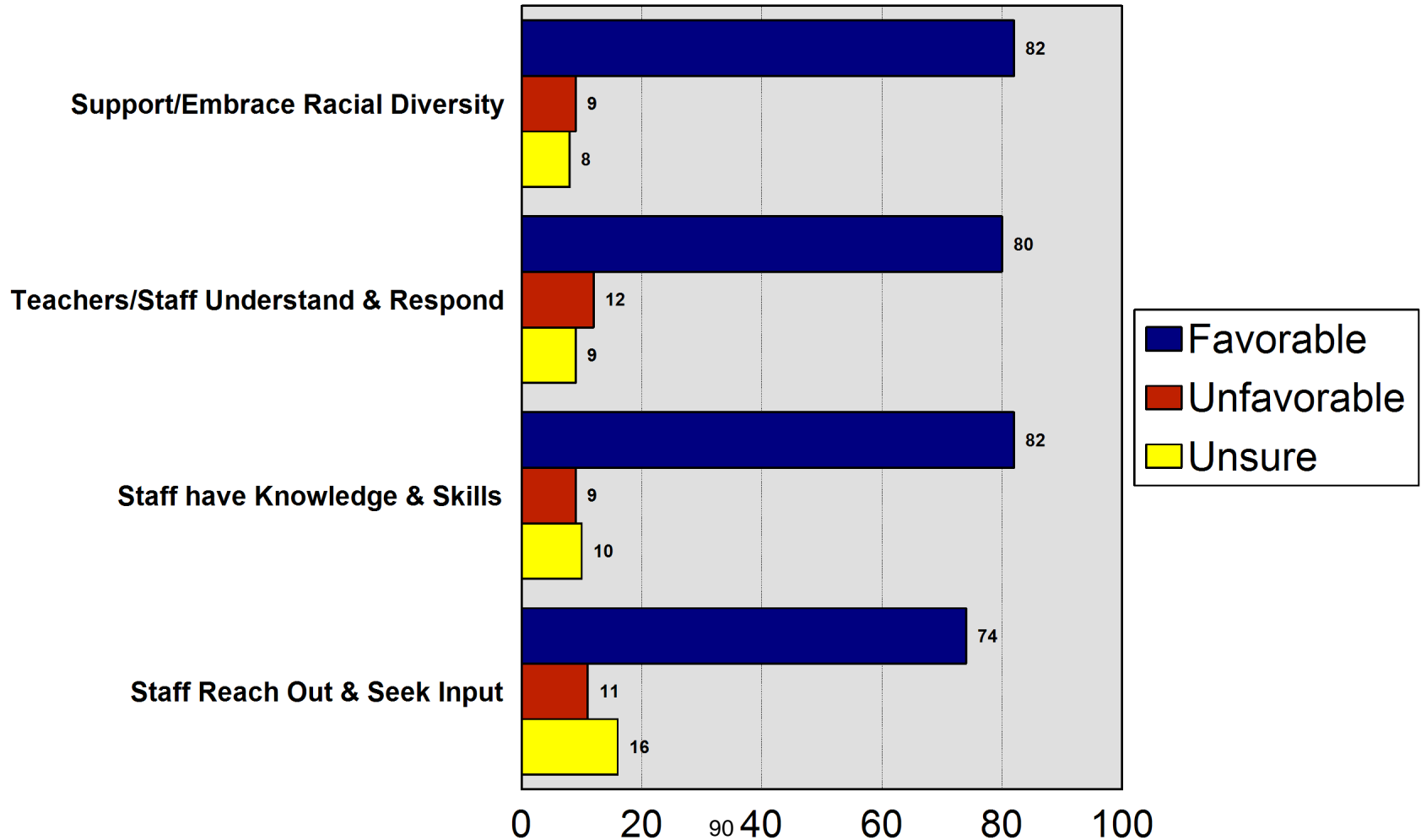
Meaning of Equity

2021 Wayzata Public Schools



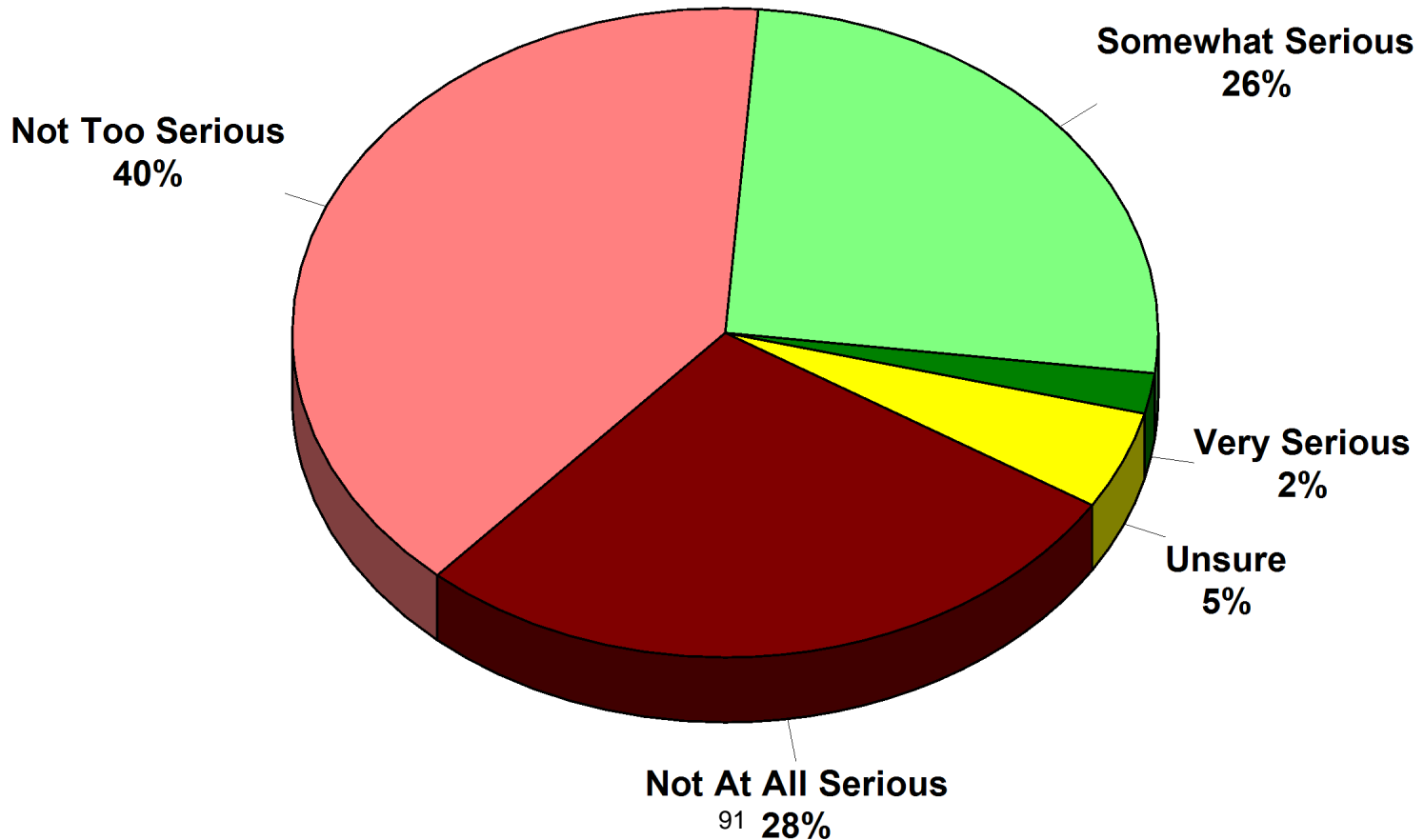
Diversity Statements

2021 Wayzata Public Schools



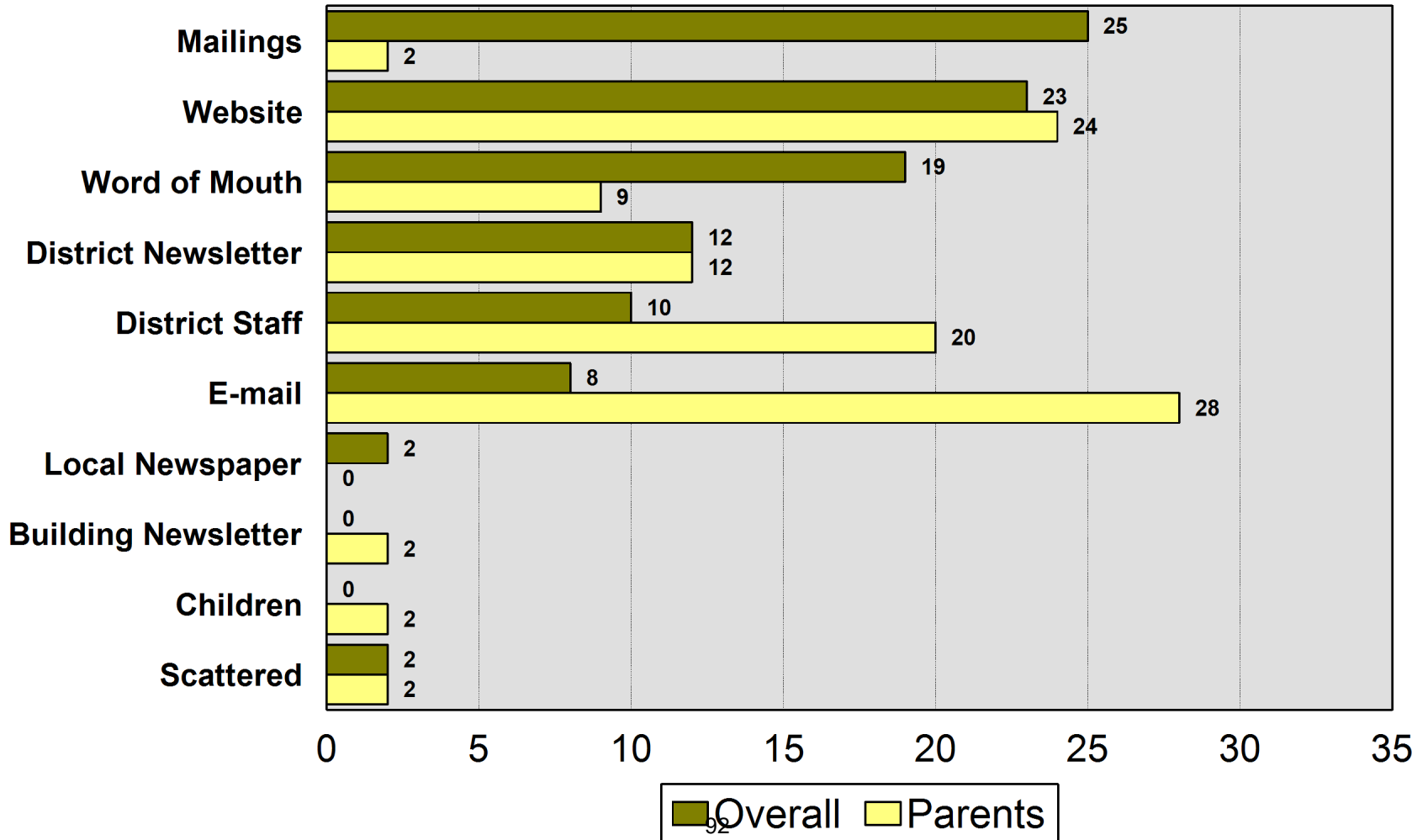
Racism in Wayzata School District

2021 Wayzata Public Schools



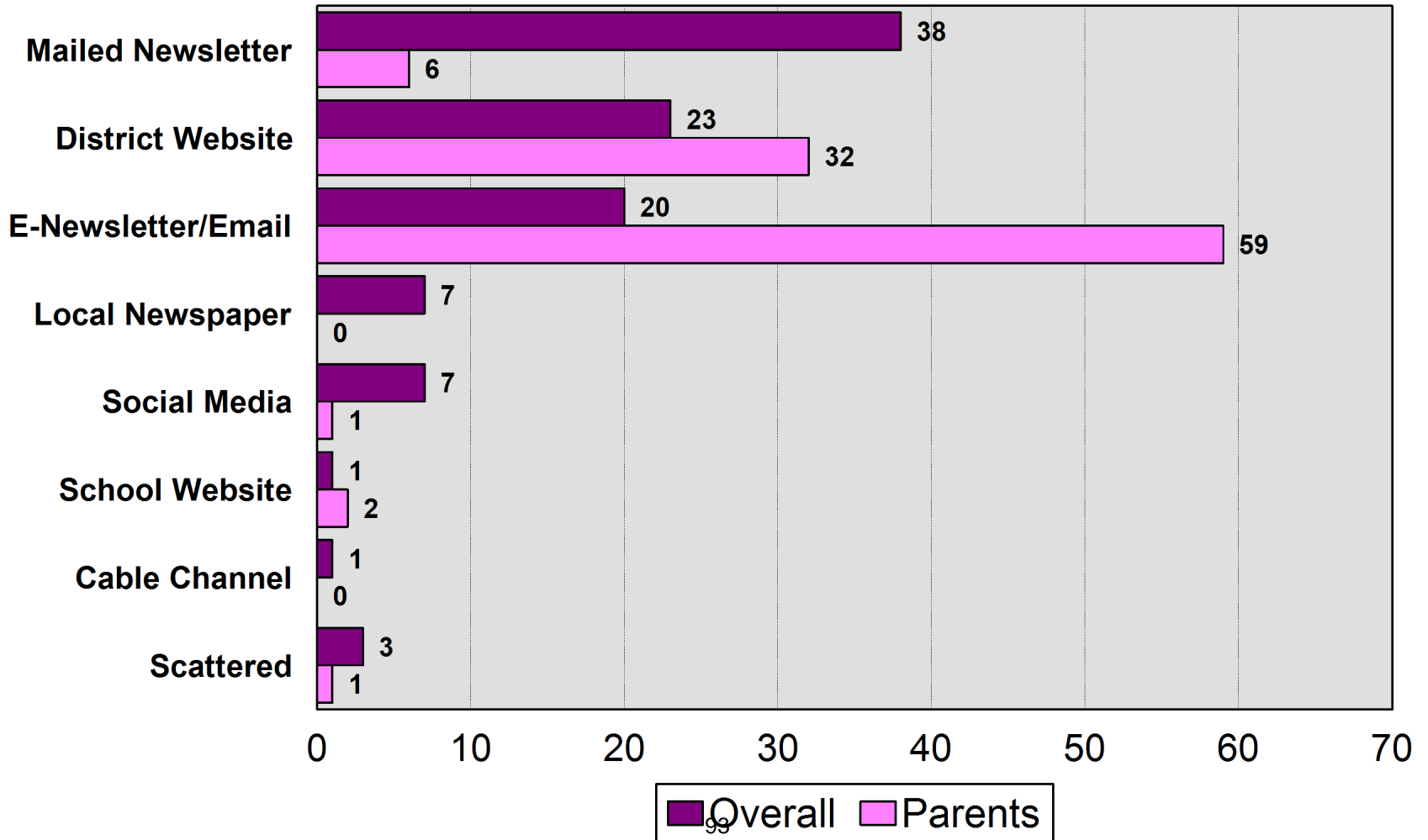
Principal Source of Information

2021 Wayzata Public Schools



Most Effective Way

2021 Wayzata Public Schools

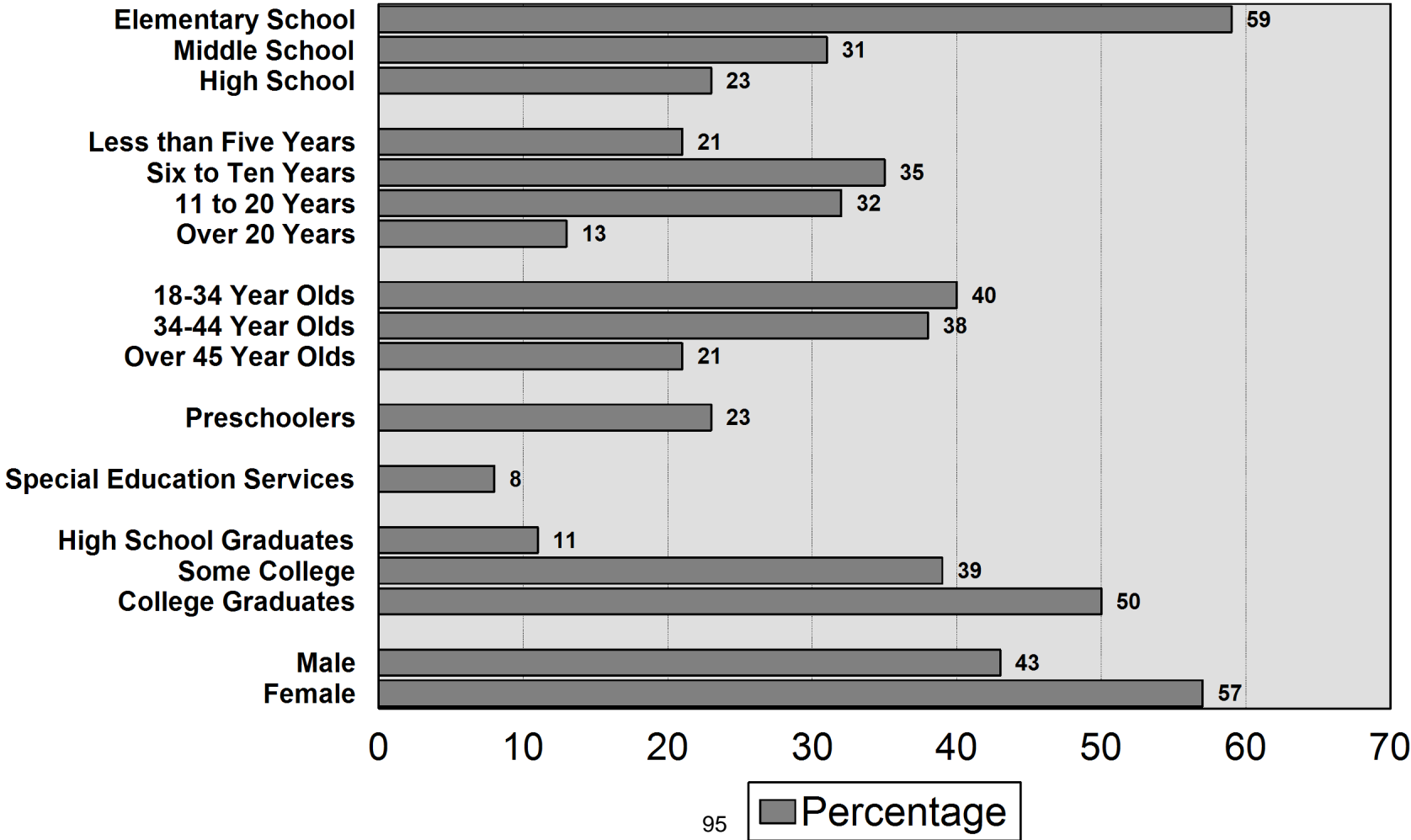


2021 Wayzata SD Outbound Study

Parent Survey

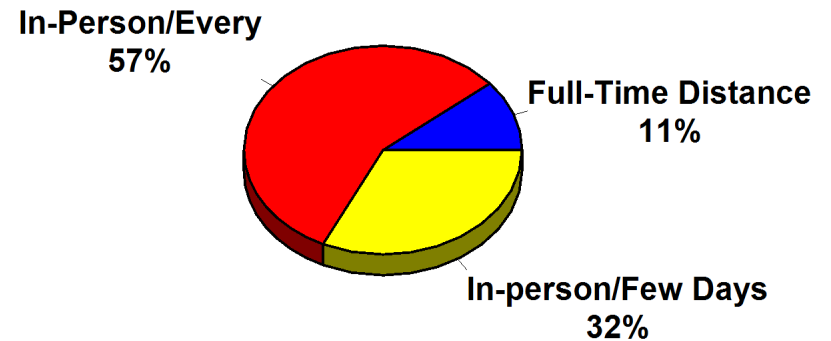
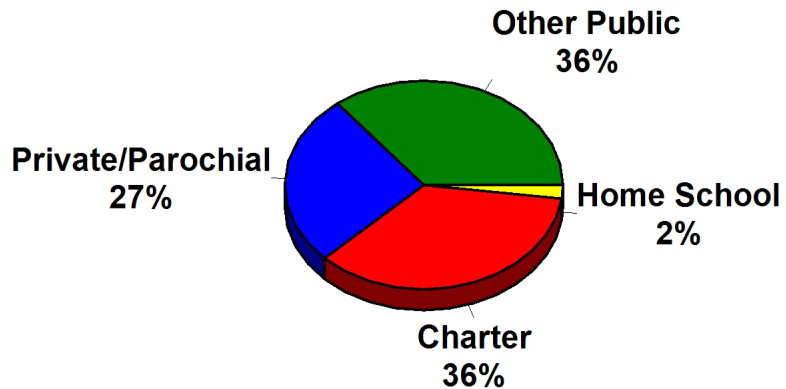
Demographics

2021 Wayzata SD Outbound Survey



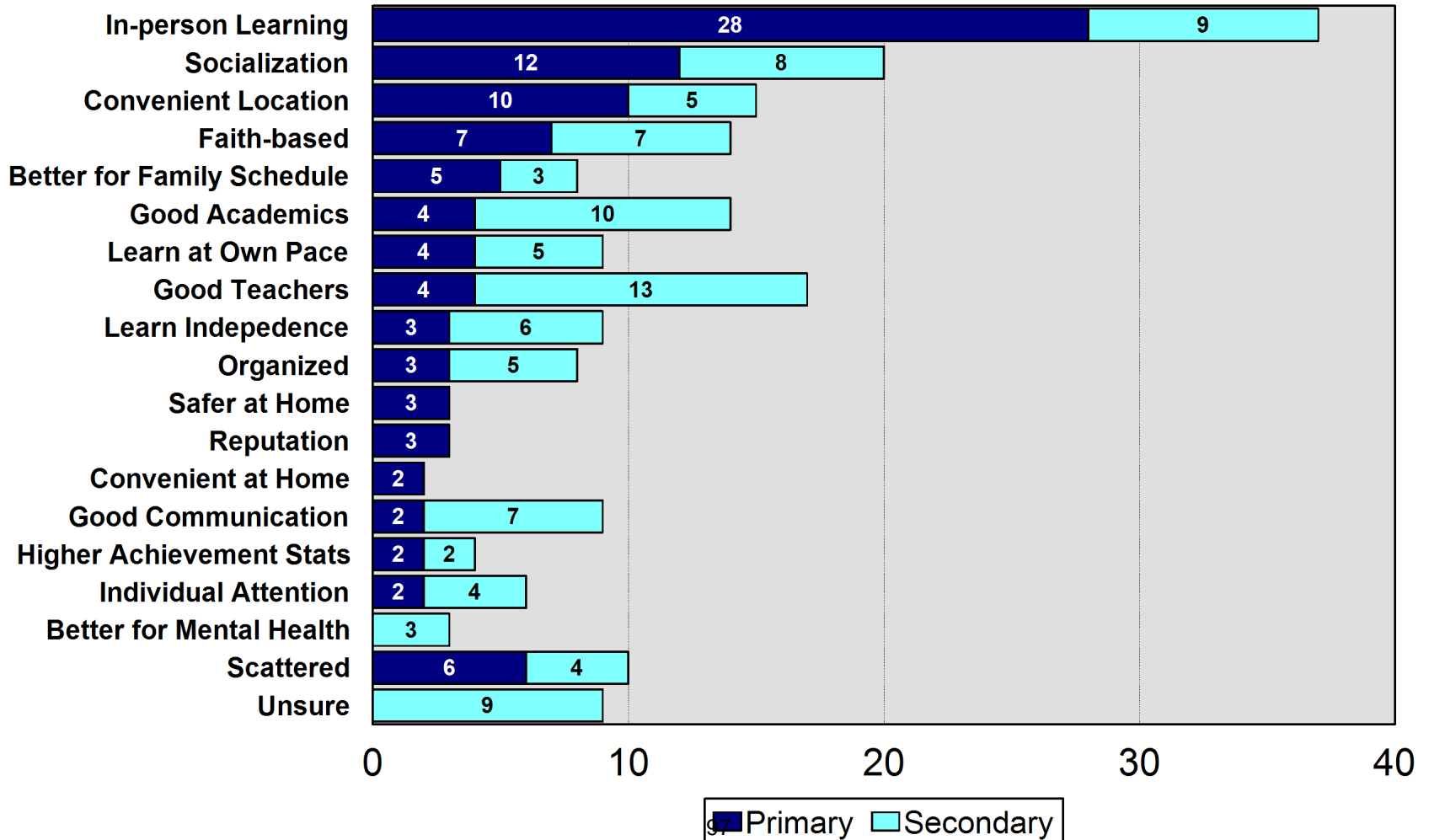
Choice This Fall

2021 Wayzata SD Outbound Survey



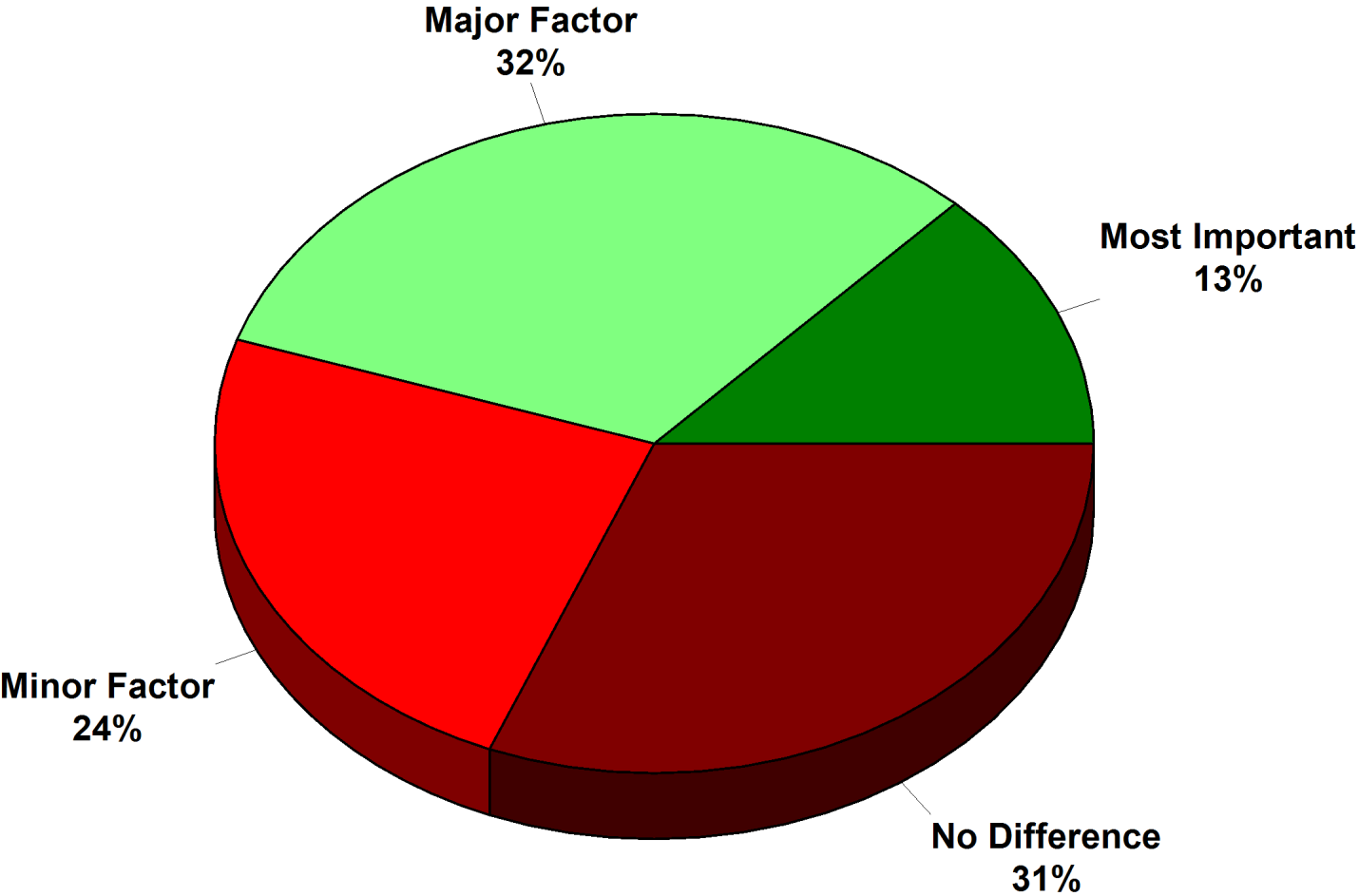
Reason for Decision

2021 Wayzata SD Outbound Survey



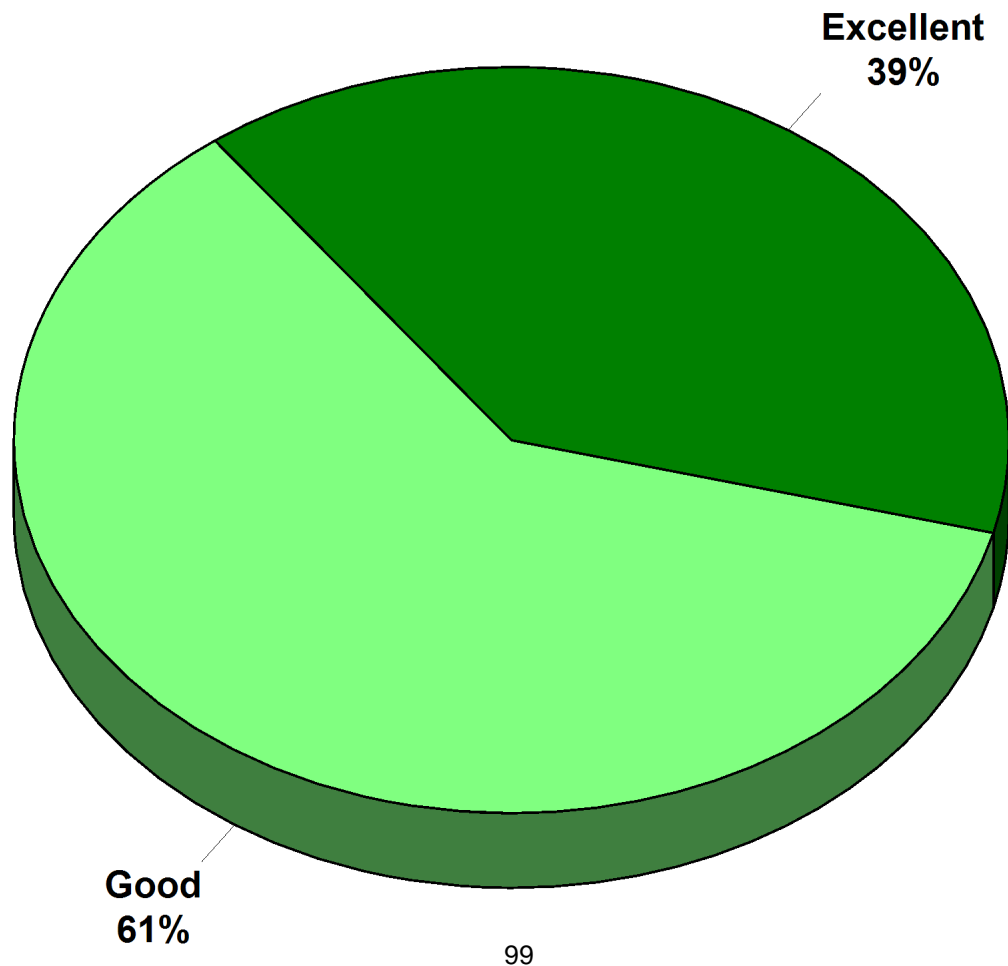
Factor of Hybrid Learning This Fall

2021 Wayzata SD Outbound Survey



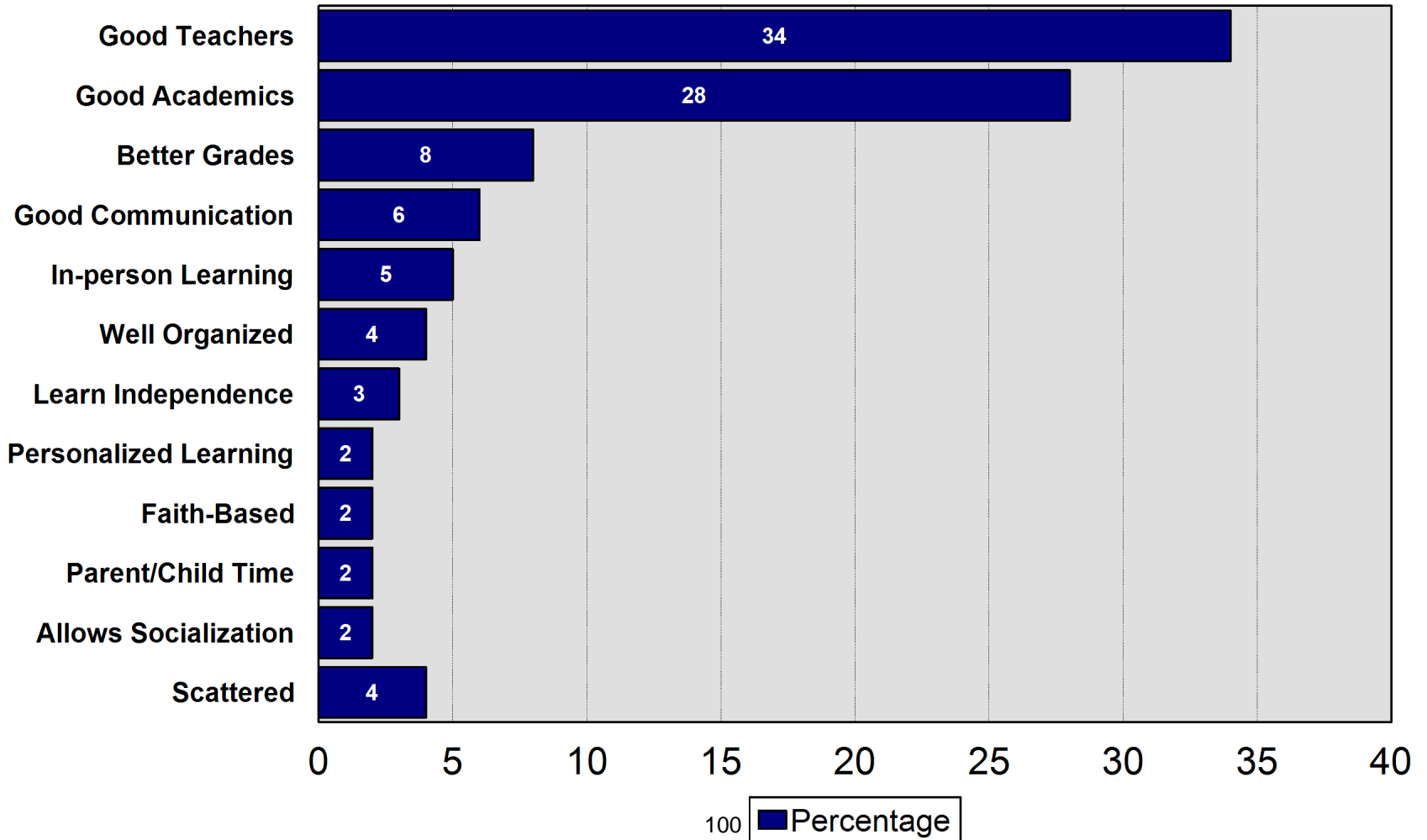
Rate Experience of Current School

2021 Wayzata SD Outbound Survey



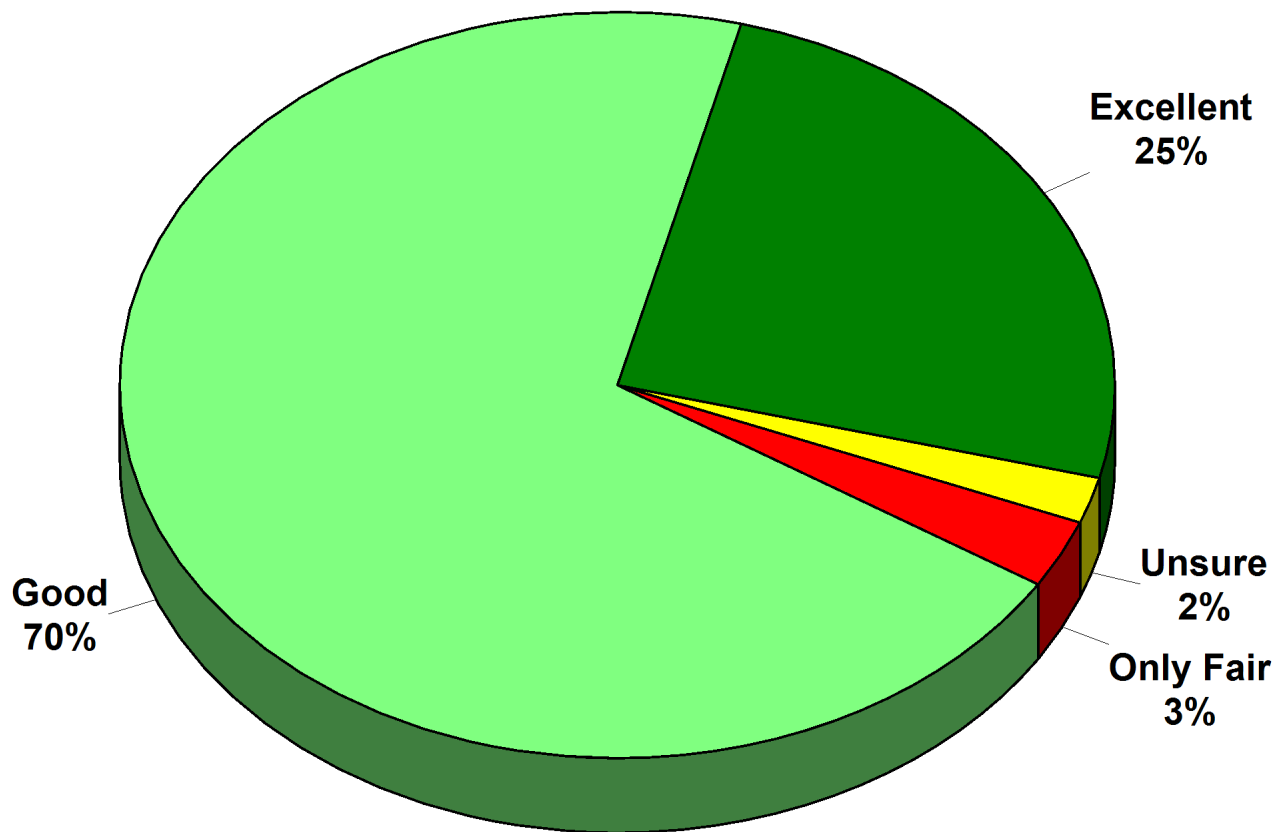
Reason for Rating Current School

2021 Wayzata SD Outbound Survey



Pre-Pandemic Quality of Education Rating

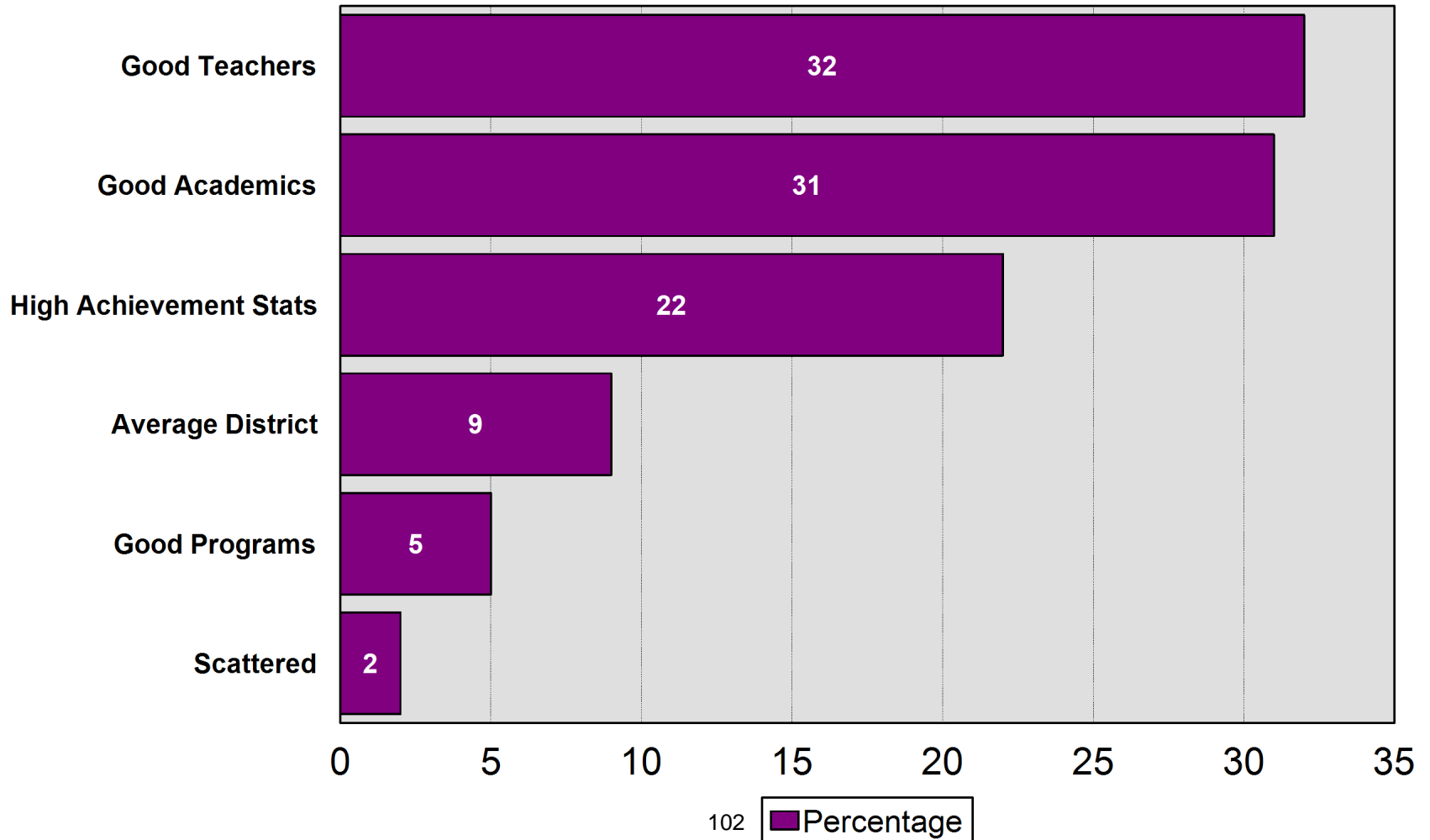
2021 Wayzata SD Outbound Survey



101

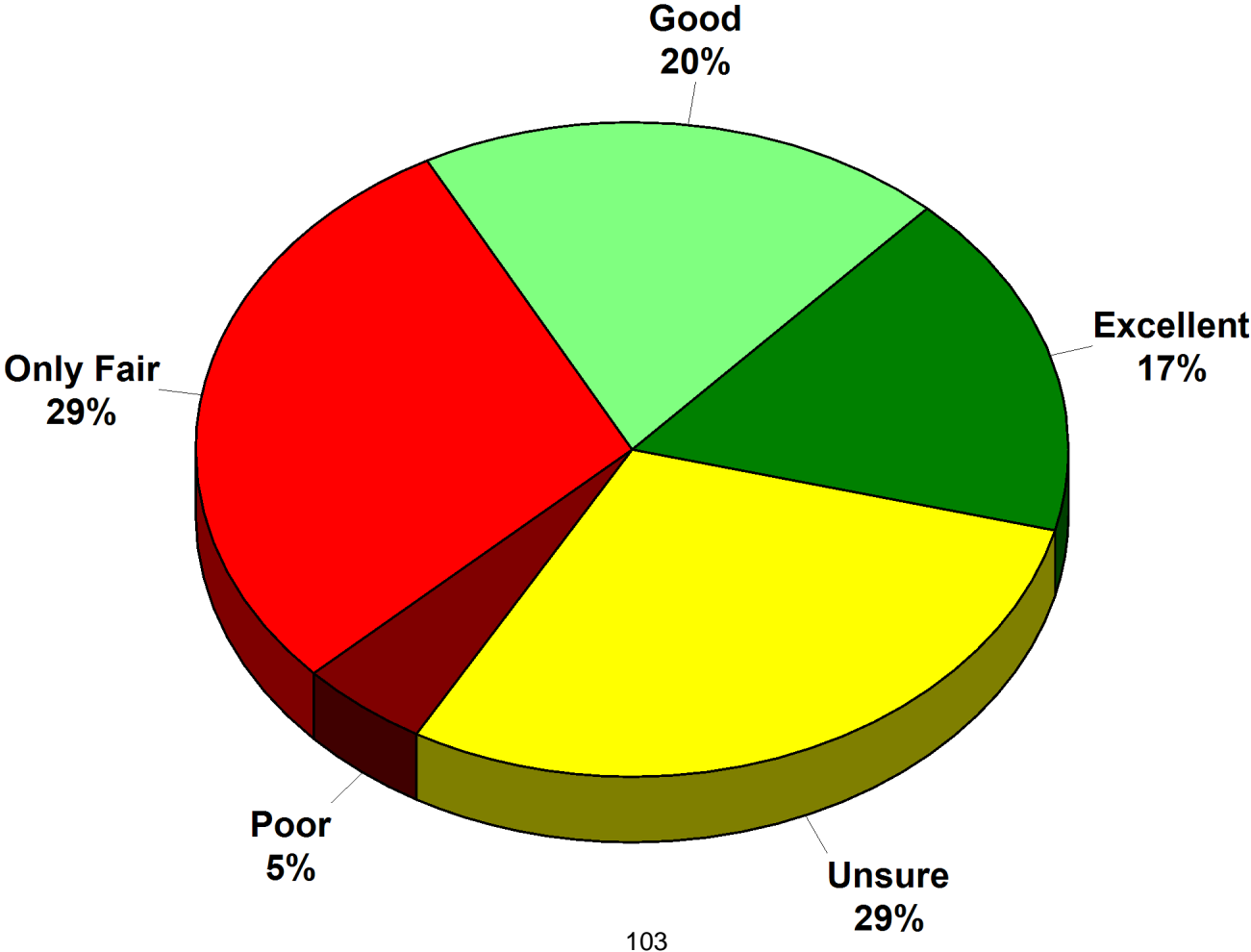
Reason for Quality of Education Rating

2021 Wayzata SD Outbound Survey



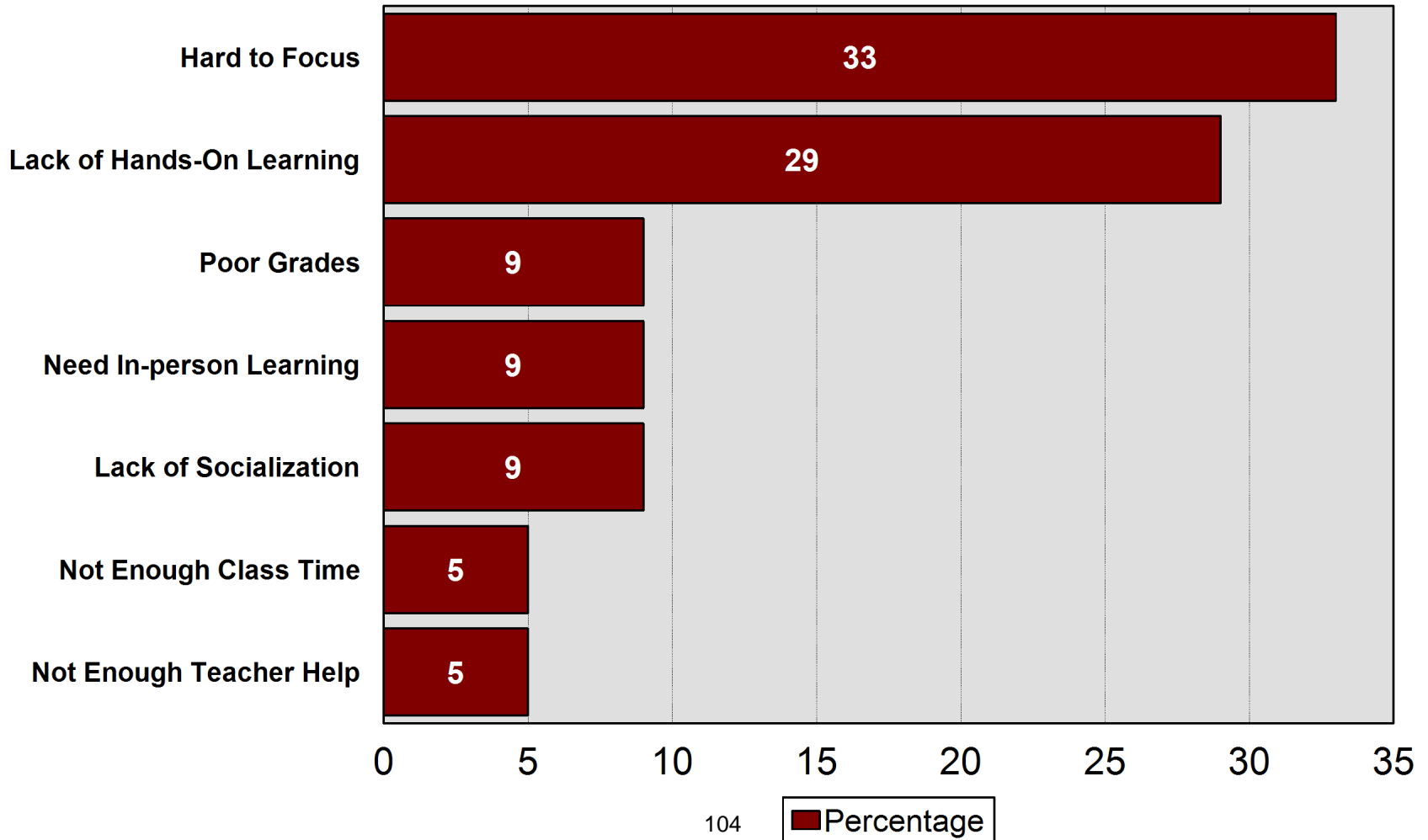
Rate Experience of Spring Distance Learning

2021 Wayzata SD Outbound Survey



Reason for Only Fair or Poor Rating

2021 Wayzata SD Outbound Survey

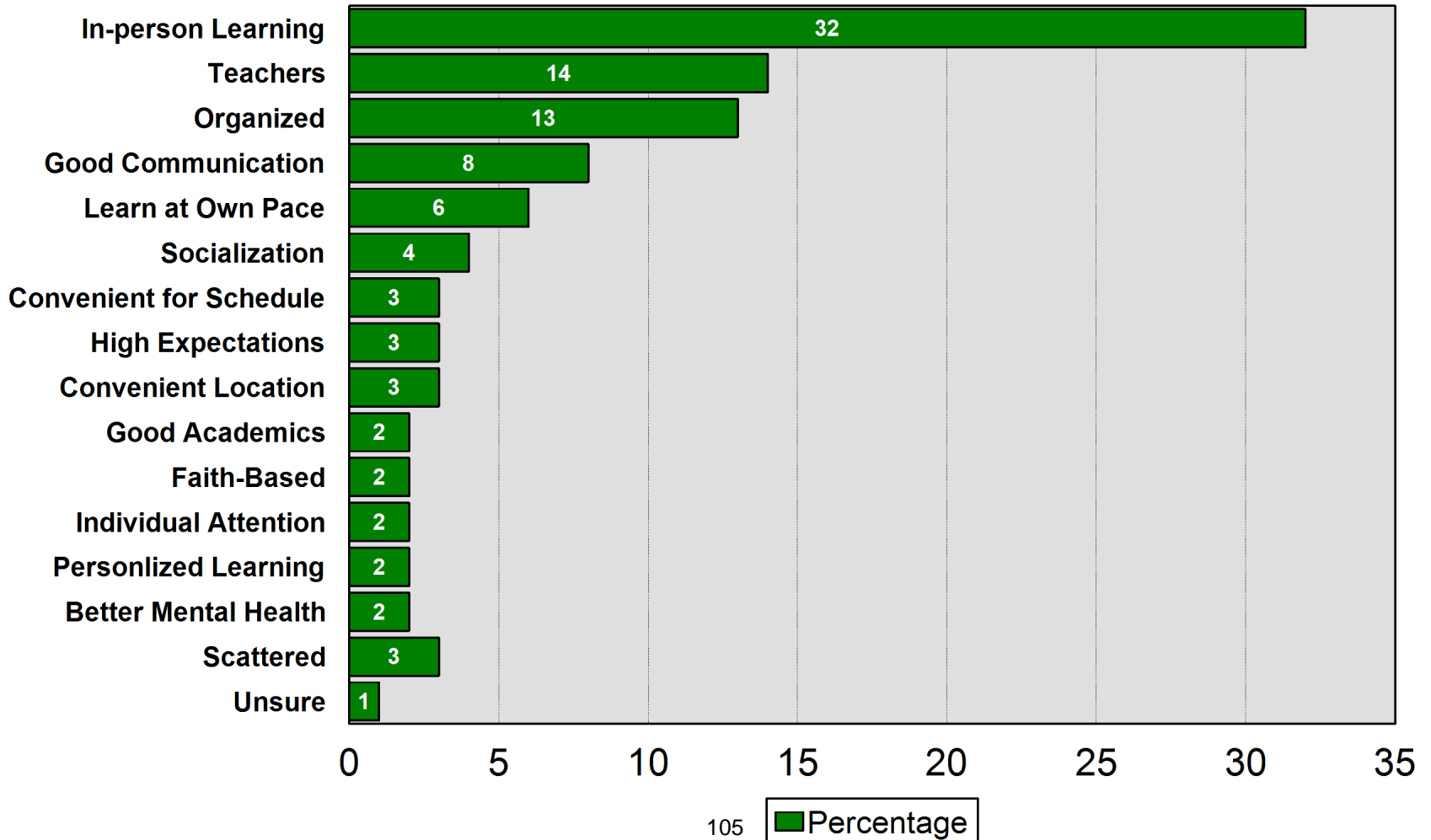


104

Percentage

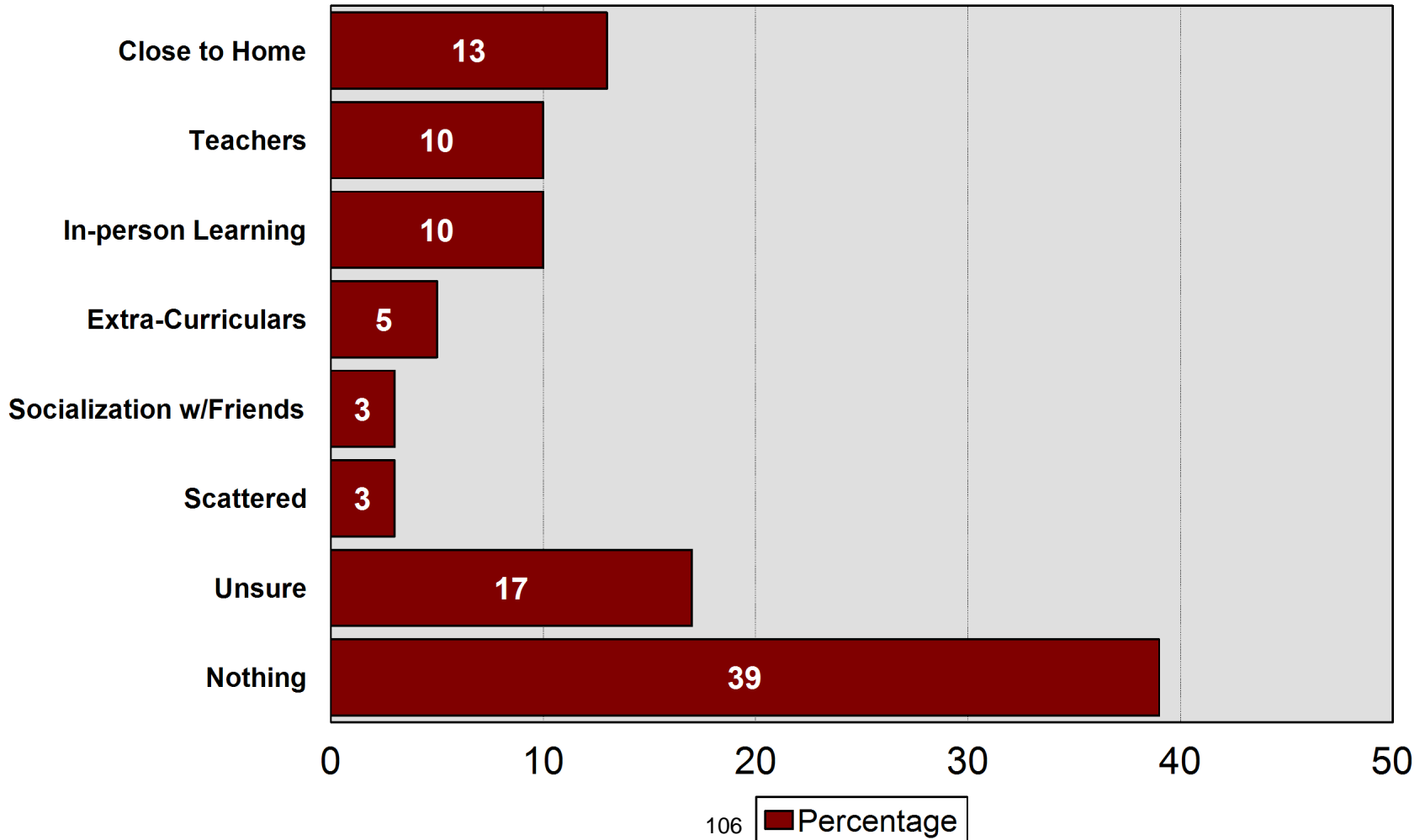
Like Most about Current School

2021 Wayzata SD Outbound Survey



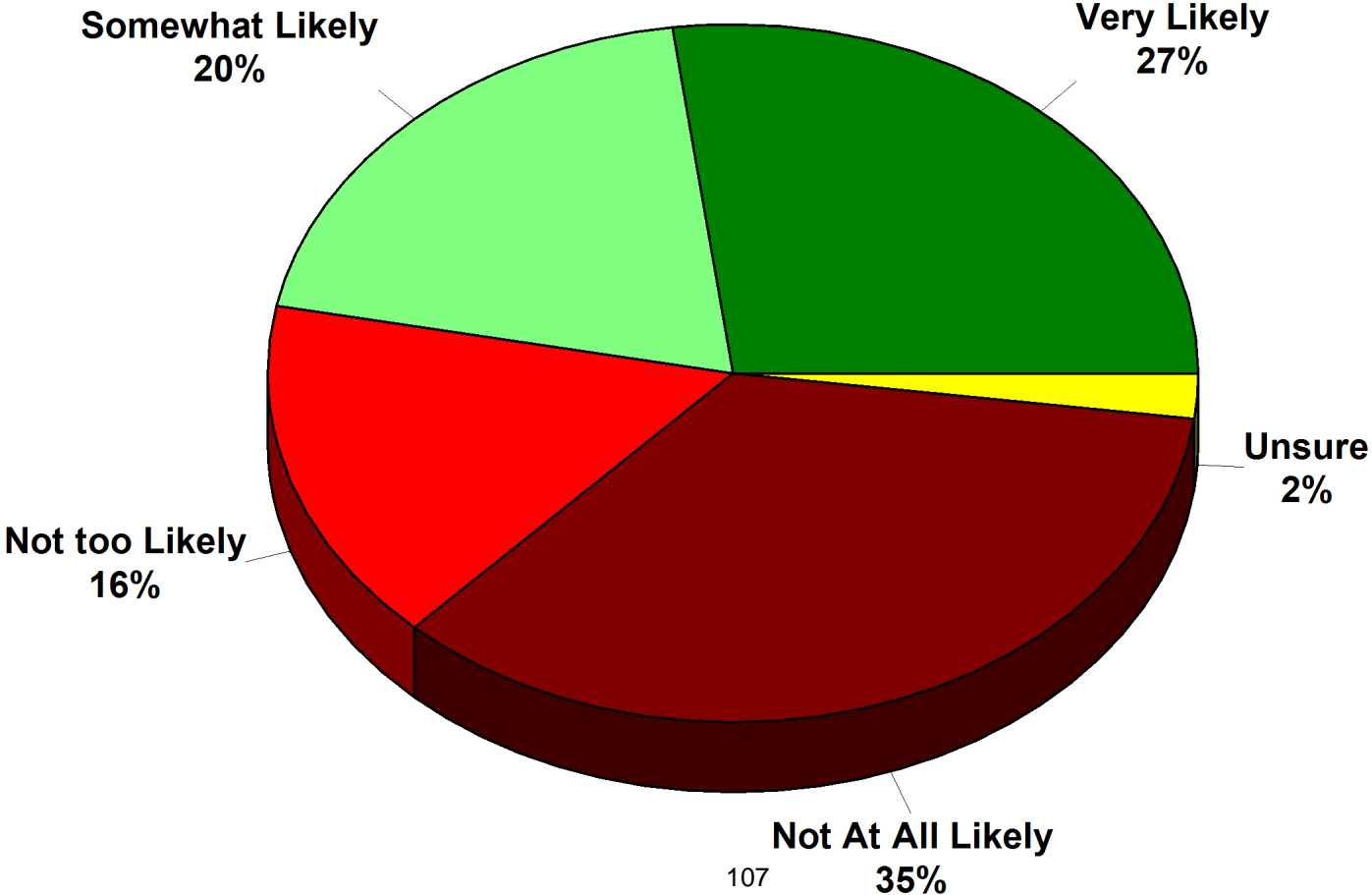
Miss about Wayzata Schools

2021 Wayzata SD Outbound Survey



Likelihood to Send your Child Back

2021 Wayzata SD Outbound Survey

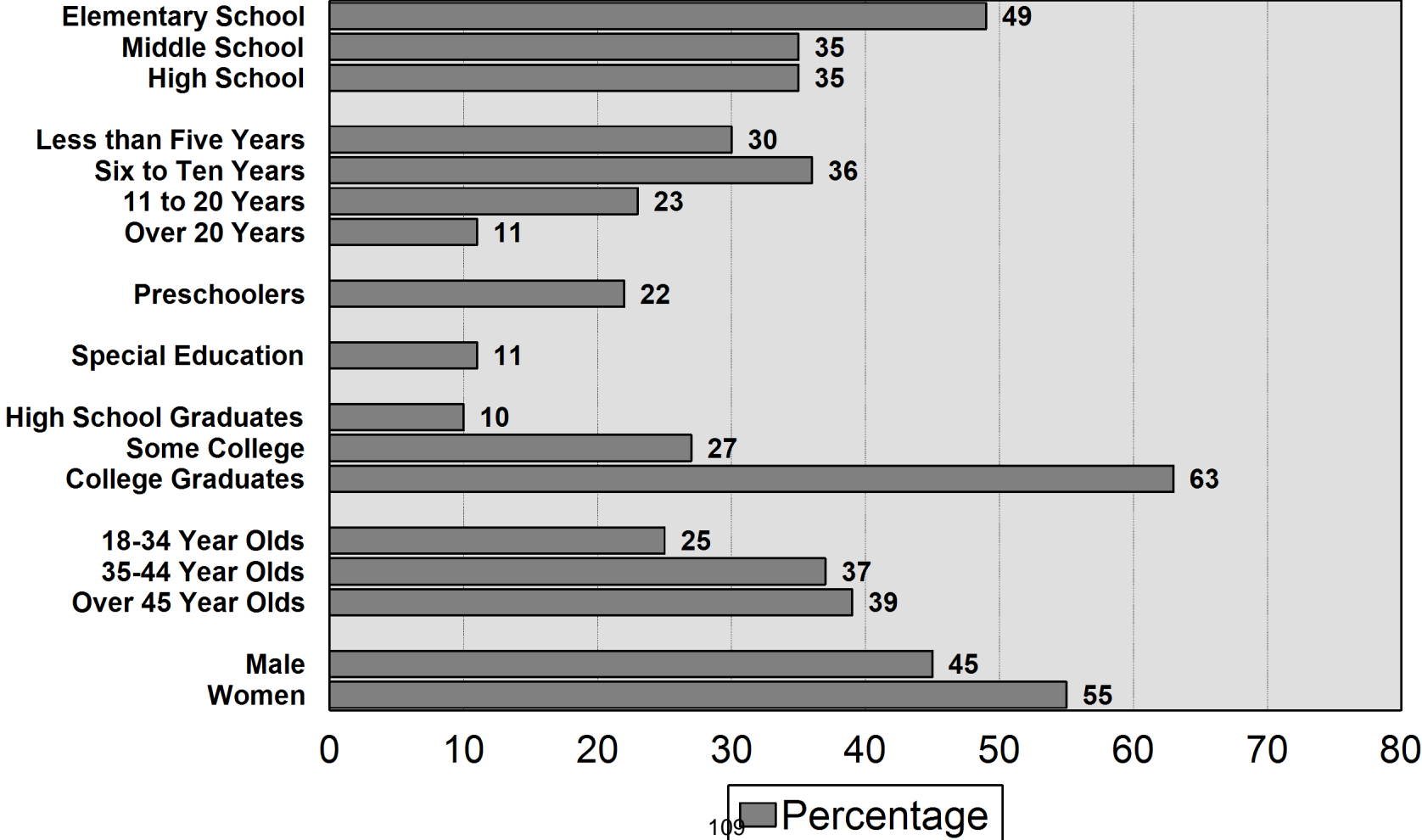


2021 Wayzata SD Distance Learning Study

Parent Survey

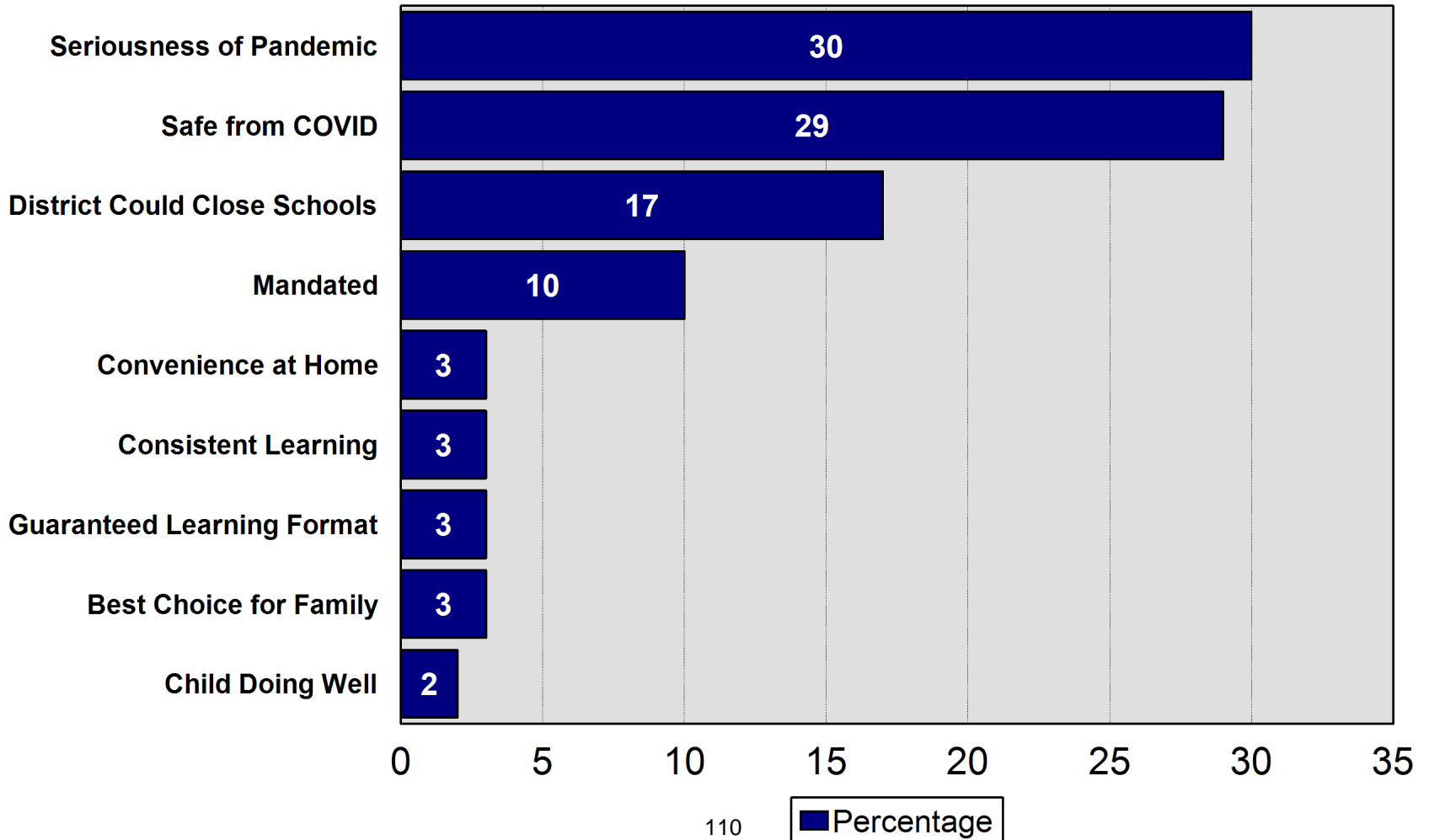
Demographics

2021 Wayzata SD Distance Learning Survey



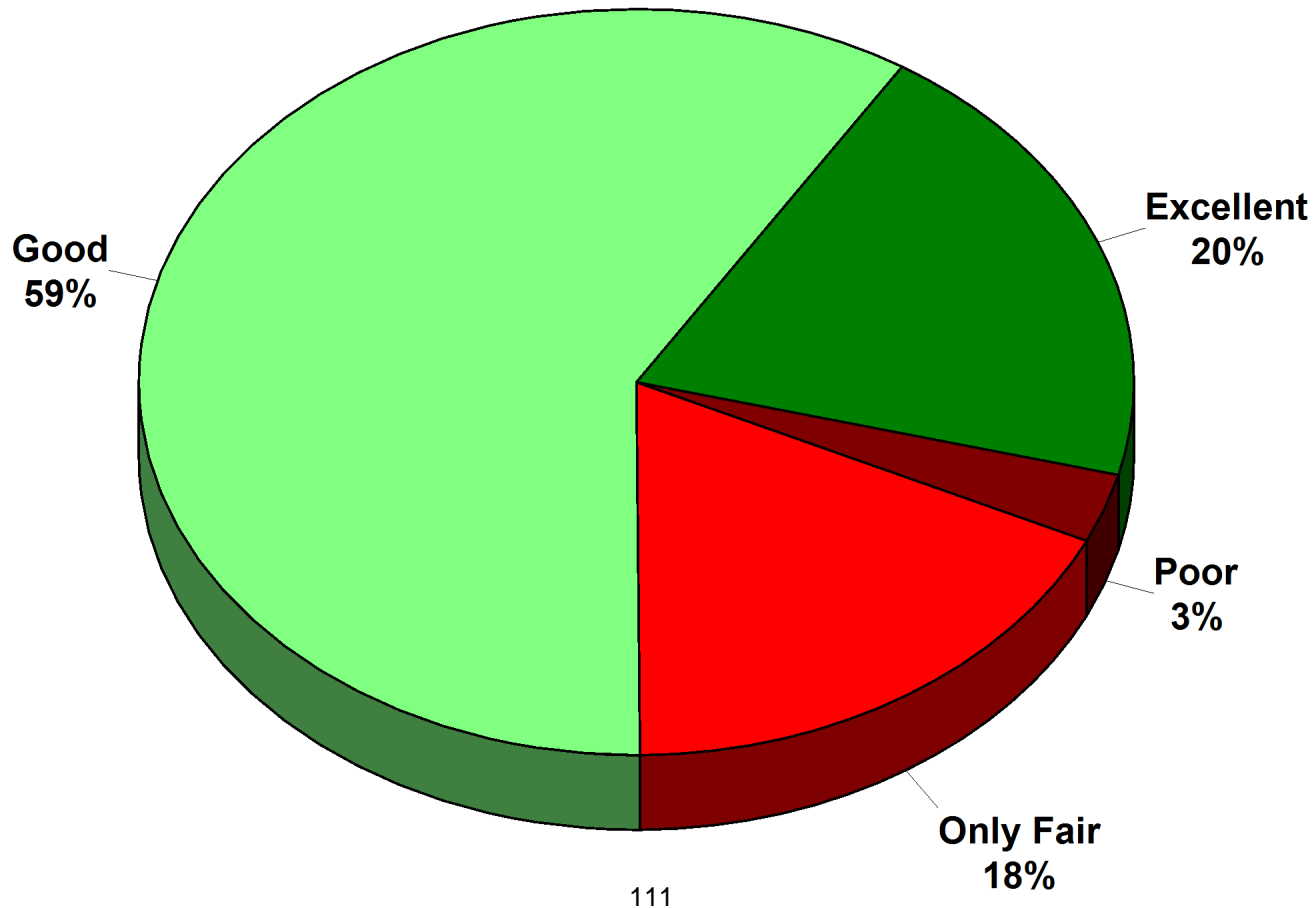
Reason for Decision

2021 Wayzata SD Distance Learning Survey



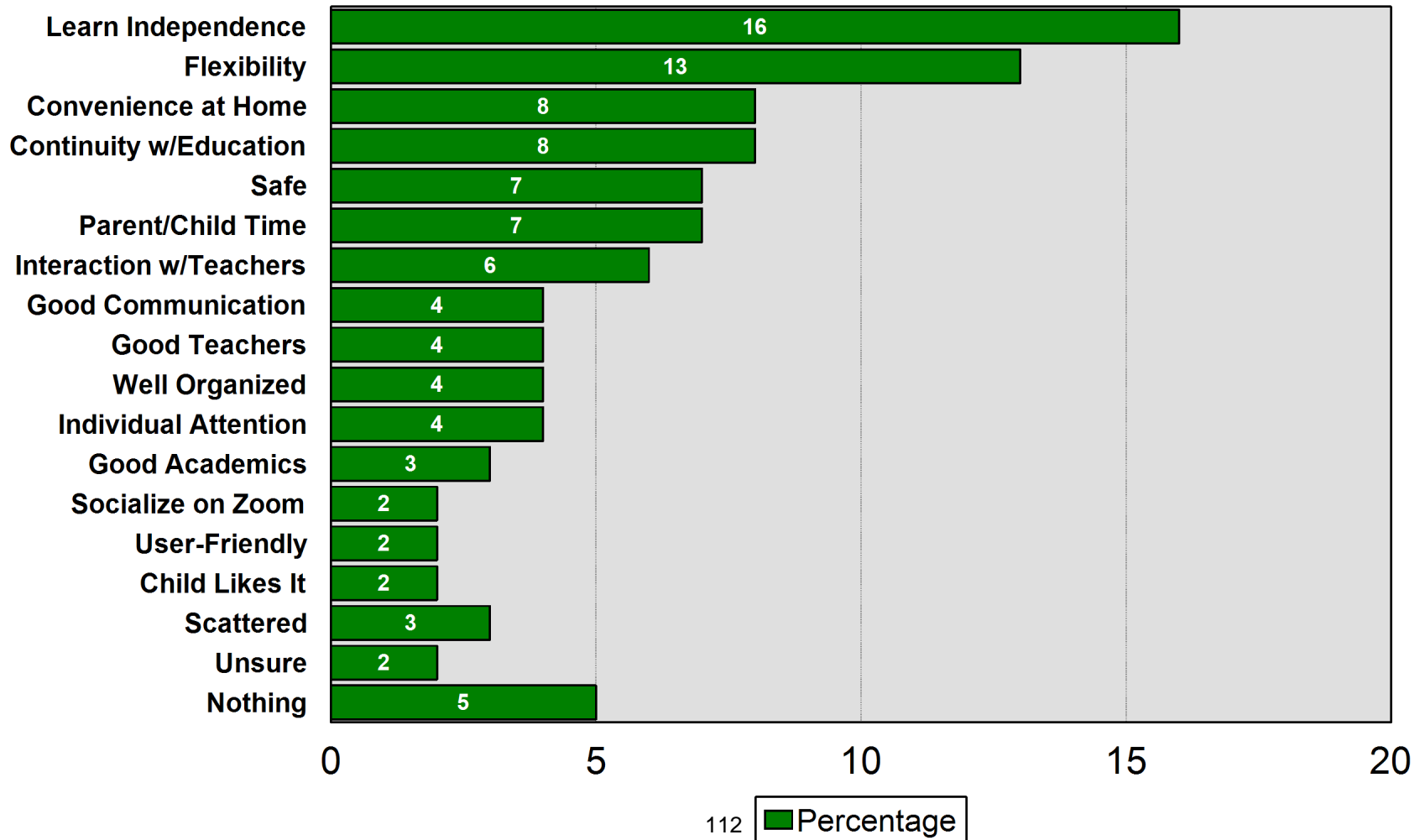
Rate Experience of This Fall

2021 Wayzata SD Distance Learning Survey



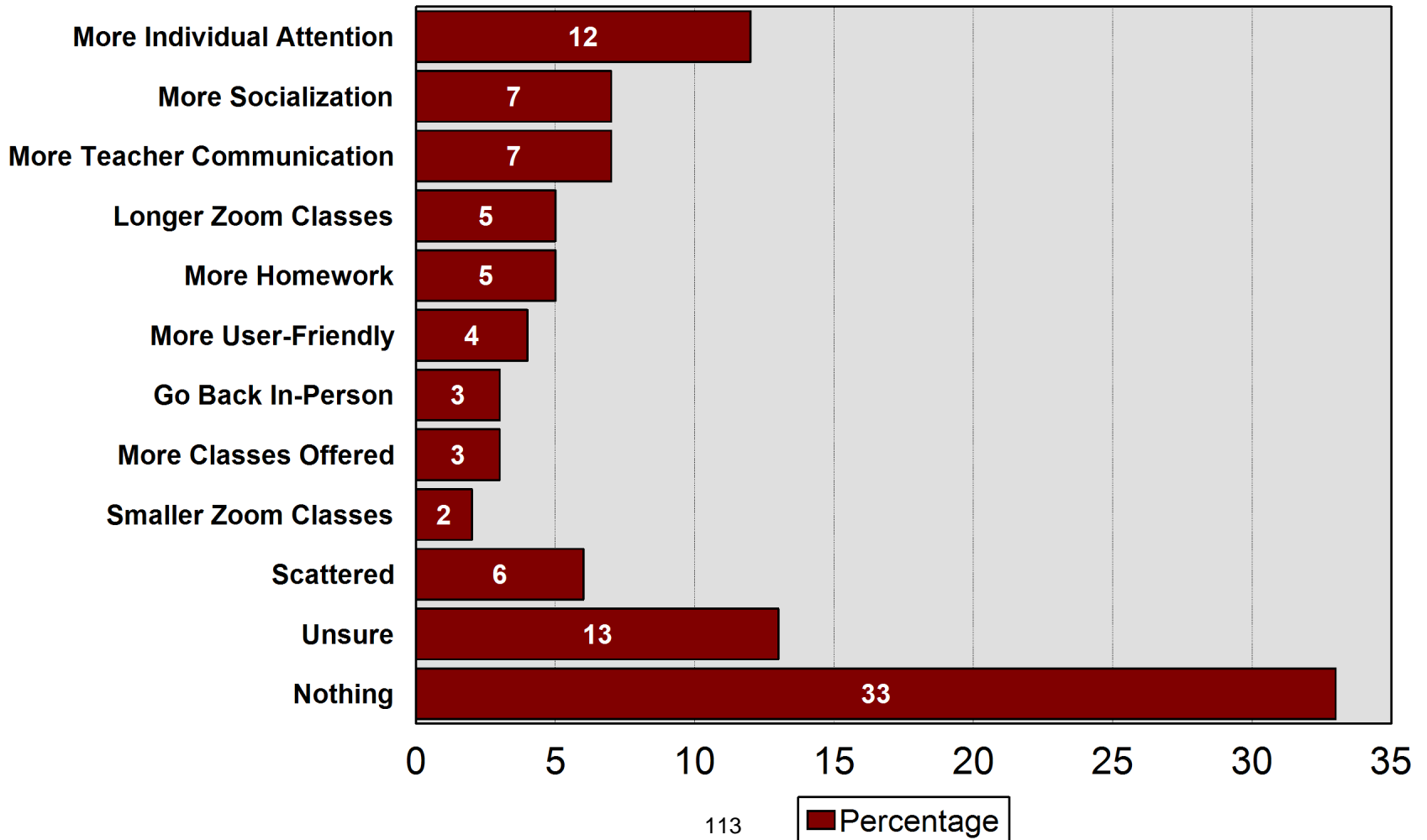
Like Most about Distance Learning

2021 Wayzata SD Distance Learning Survey



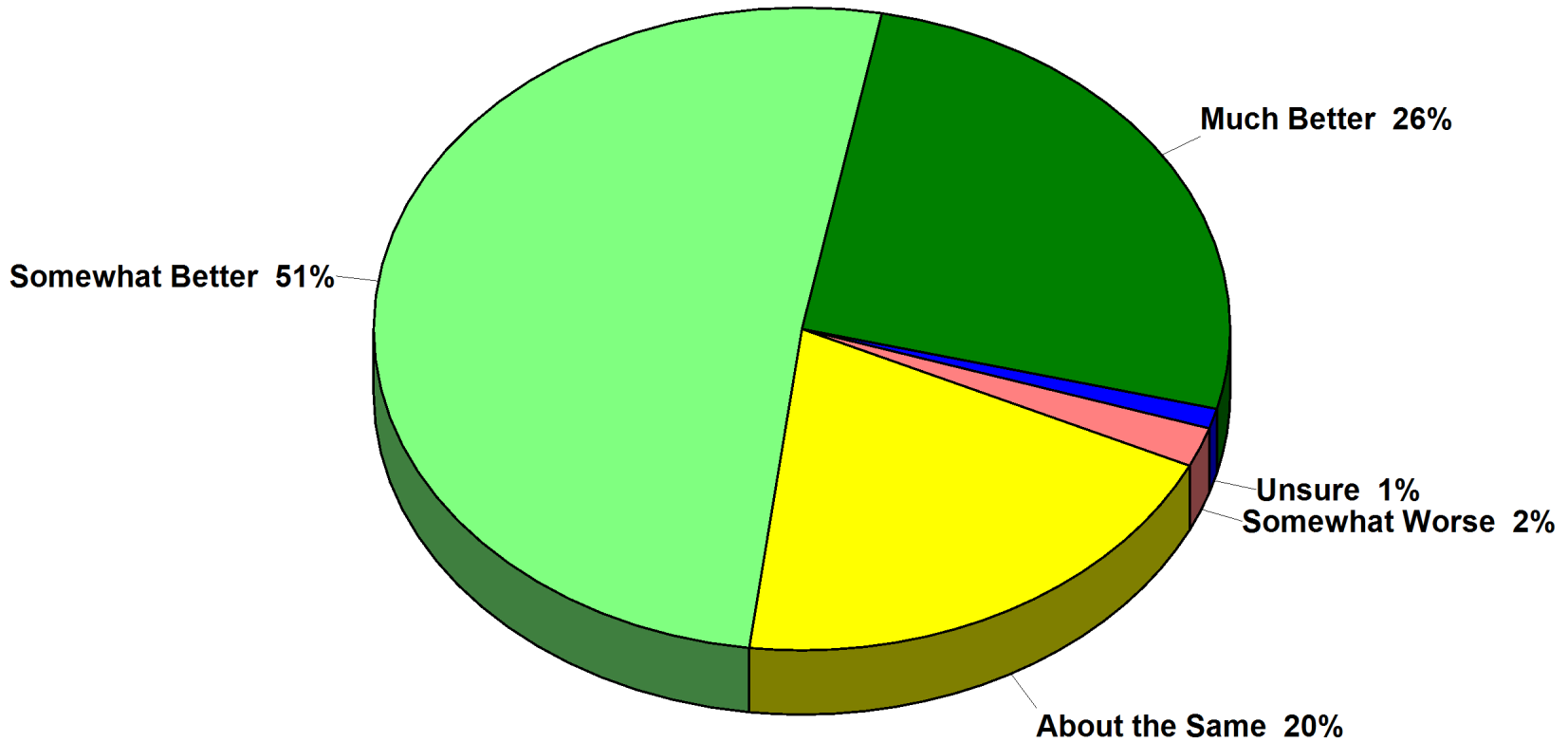
Improved in Distance Learning

2021 Wayzata SD Distance Learning Survey



Comparing Distance Learning to Spring

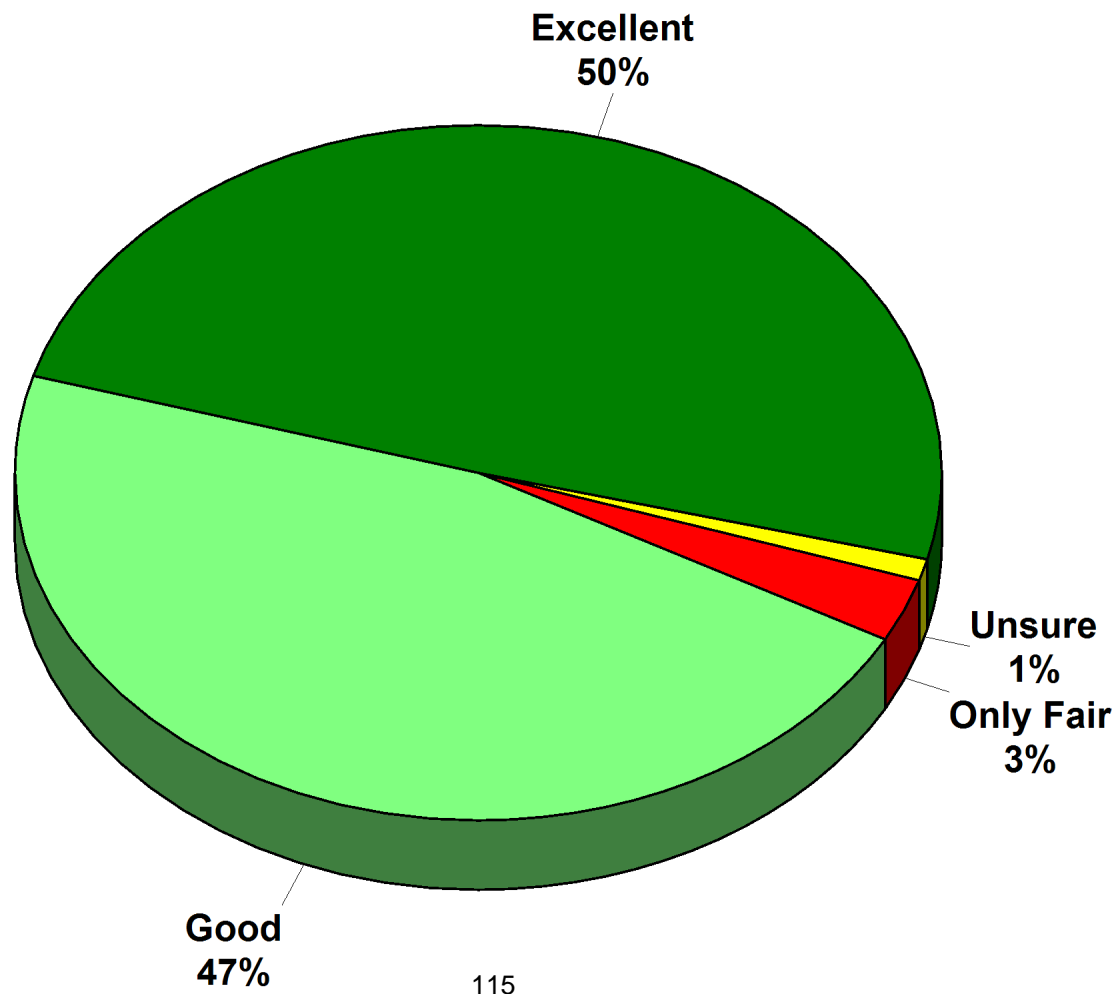
2021 Wayzata SD Distance Learning Survey



114

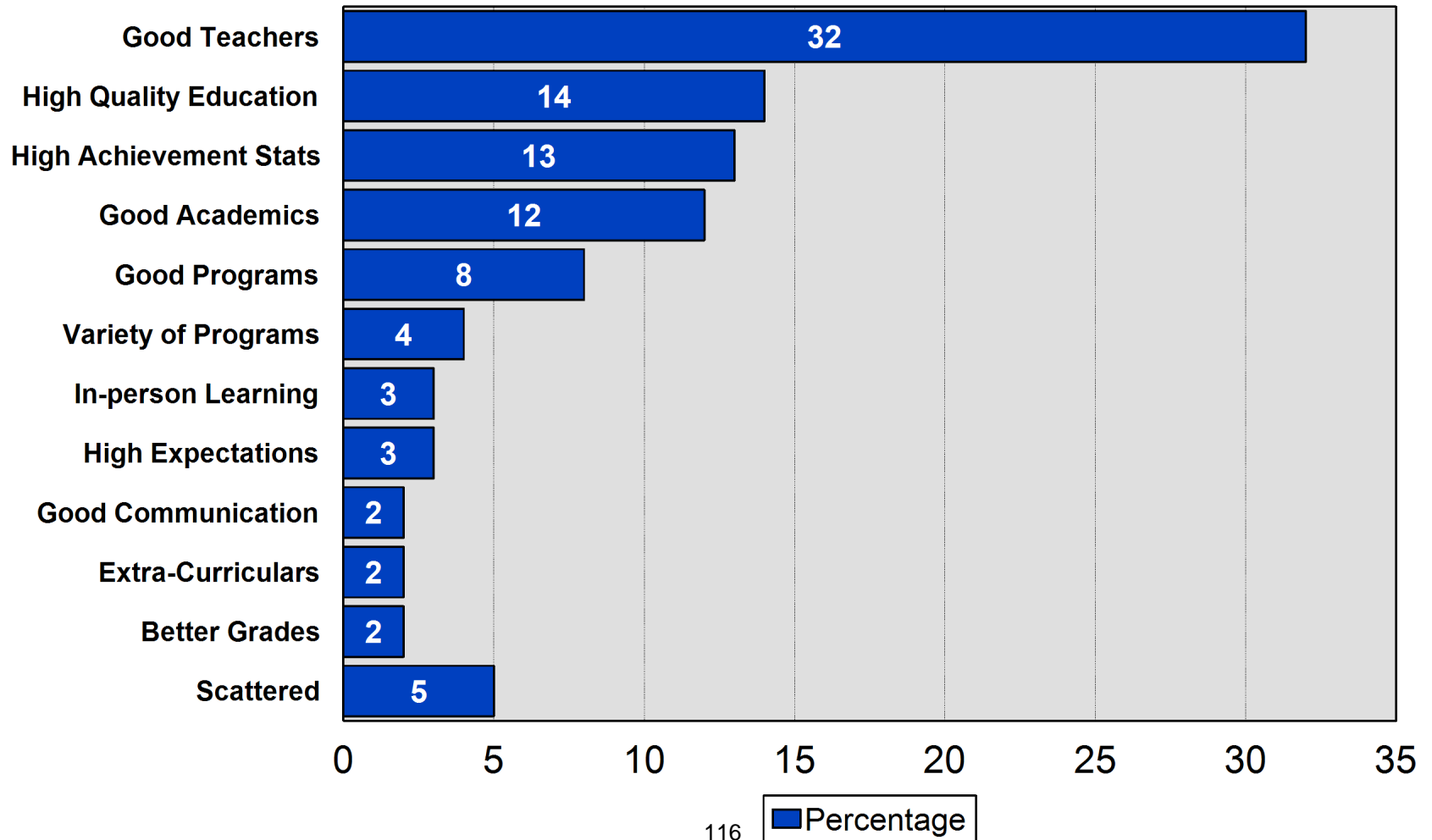
Pre-Pandemic Quality of Education Rating

2021 Wayzata SD Distance Learning Survey



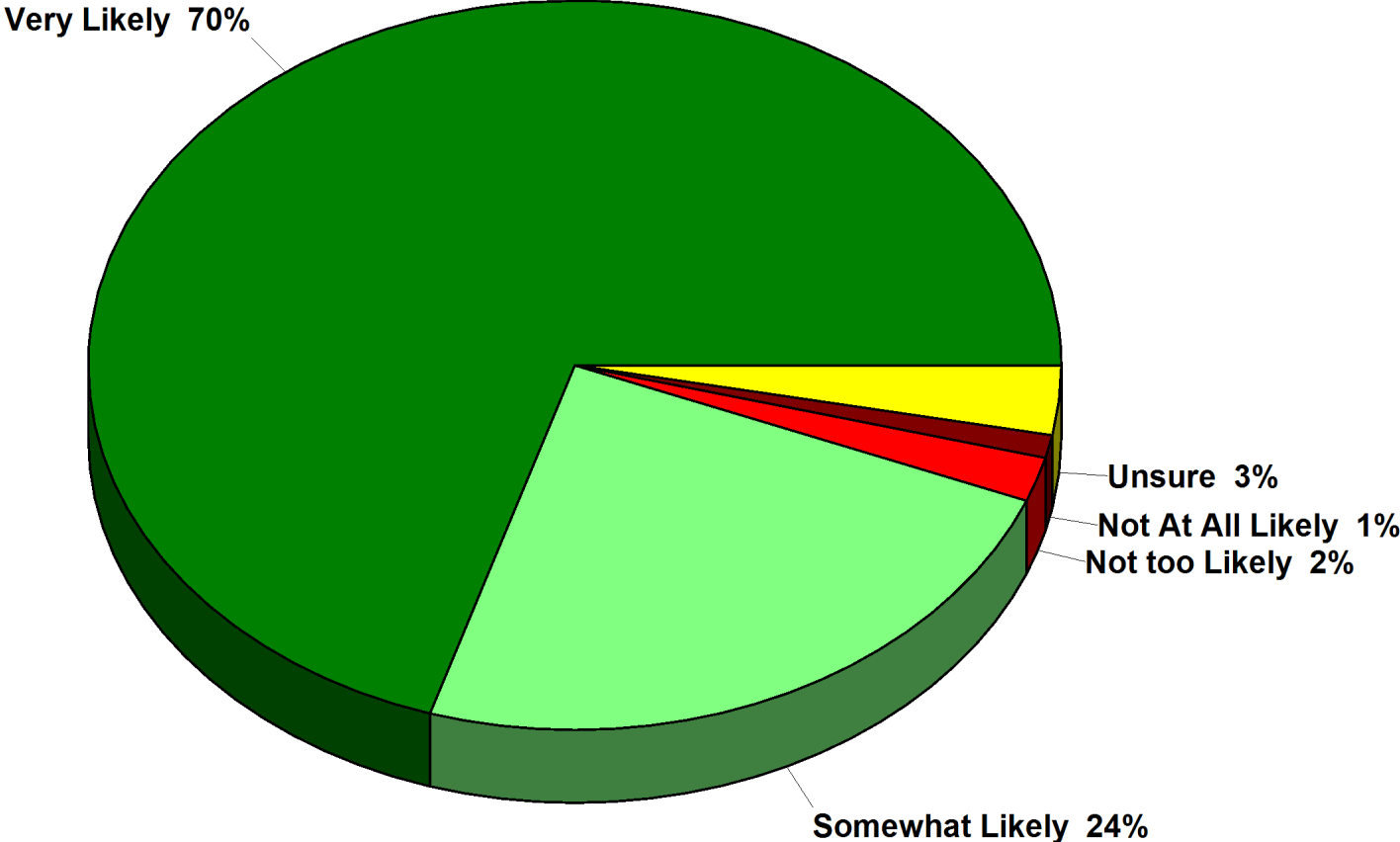
Reason for Quality of Education Rating

2021 Wayzata SD Distance Learning Survey



Likelihood to Send your Child Back

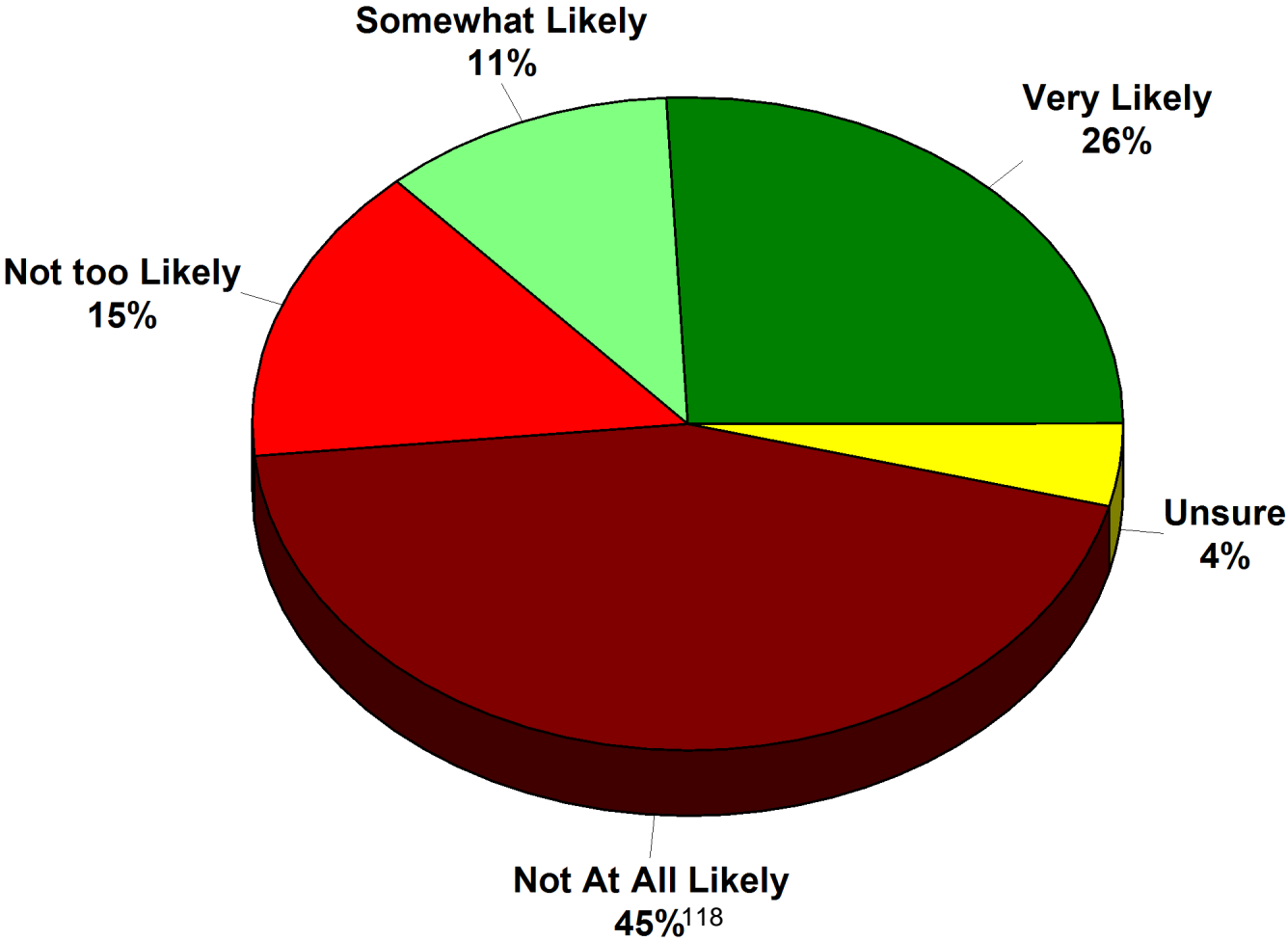
2021 Wayzata SD Distance Learning Survey



117

Likelihood to Use On-Line Option After Pandemic

2021 Wayzata SD Distance Learning Survey



THE MORRIS LEATHERMAN COMPANY
 3128 Dean Court
 Minneapolis, Minnesota 55416

WAYZATA PUBLIC SCHOOLS
 DISTANCE LEARNING STUDY
 FINAL JANUARY 2021

Hello, I'm _____ of the Morris Leatherman Company, a national survey research company located in Minneapolis. We've been asked by the Wayzata Public Schools to speak with a random sample of parents about issues facing the school system. Because you have chosen distance learning for at least one of your children this school year, we are interested in your perspective. I assure you that your answers will be held in the strictest of confidence.

In which of the following grade levels did you have children distance learning full-time the first semester of this school year?

	YES	NO	REF
1. Elementary grades, Kindergarten through fifth grades?	49%	51%	0%
2. Middle grades, sixth through eighth grades?	35%	65%	0%
3. High School grades, ninth through twelfth grades?	35%	65%	0%
4. Other programs, such as Alternative Schools?	6%	94%	0%
5. Could you tell me one or two reasons why you chose distance learning this school year for your child(ren)?			

SAFE FROM COVID, 29%; DISTRICT COULD CLOSE SCHOOLS, 17%; GURANTEED LEARNING FORMAT, 3%; BEST CHOICE FOR FAMILY, 3%; SERIOUSNESS OF COVID PANDEMIC, 30%; MANDATED, 10%; CONVENIENCE AT HOME, 3%; CONSISTENT LEARNING, 3%; CHILD DOING WELL, 2%.

Thinking about your child(ren)'s distance learning this school year....

6. How would you rate your experience so far this school year - excellent, good, only fair or poor?	EXCELLENT.....	20%
	GOOD.....	59%
	ONLY FAIR.....	18%
	POOR.....	3%
	DON'T KNOW/REFUSED.....	0%

7. What do you like most about distance learning?

UNSURE, 2%; NOTHING, 5%; LEARN INDEPENDENCE/ACCOUNTABILITY, 16%; SAFE, 7%; CONTINUITY WITH EDUCATION, 8%; INTERACTION WITH TEACHERS, 6%; GOOD COMMUNICATION, 4%; GOOD ACADEMICS, 3%; WELL ORGANIZED, 4%; FLEXIBILITY, 13%; CHILD LIKE IT, 2%; PARENT/CHILD TIME, 7%; CONVENIENCE AT HOME, 8%; INDIVIDUAL TEACHER ATTENTION, 4%; GOOD TEACHERS, 4%; ABLE TO SOCIALIZE ON ZOOM, 2%; USER-FRIENDLY, 2%; SCATTERED, 3%.

8. What could be improved in distance learning?

UNSURE, 13%; NOTHING, 33%; MORE HOMEWORK, 5%; MORE INDIVIDUAL ATTENTION, 12%; SMALLER ZOOM CLASSES, 2%; LONGER ZOOM CLASSES, 5%; BETTER COMMUNICATION, 7%; MORE CLASSES OFFERED, 3%; MORE SOCIALIZATION, 7%; MORE USER-FRIENDLY, 4%; GO BACK IN-PERSON, 3%; SCATTERED, 6%.

9. Compared to distance learning last	MUCH BETTER.....	26%
April and May, would you say this	SOMEWHAT BETTER.....	51%
school year it is much better,	ABOUT THE SAME.....	20%
somewhat better, about the same,	SOMEWHAT WORSE.....	2%
somewhat worse or much worse?	MUCH WORSE.....	0%
	DON'T KNOW/REFUSED.....	1%

Before the pandemic this past spring....

10. How would you rate the quality of	EXCELLENT.....	50%
education provided by the Wayzata	GOOD.....	47%
Public Schools - excellent, good,	ONLY FAIR.....	3%
only fair or poor?	POOR.....	0%
	DON'T KNOW/REFUSED.....	1%

IF A RESPONSE IS GIVEN, ASK: (N=397)

11. Why do you feel that way?

GOOD TEACHERS, 32%; HIGH QUALITY EDUCATION, 14%; GOOD PROGRAMS, 8%; GOOD ACADEMICS, 12%; HIGH ACHIEVEMENT STATISTICS, 13%; GOOD COMMUNICATION, 2%; HIGH EXPECTATIONS, 3%; VARIETY OF PROGRAMS, 4%; EXTRA-CURRICULARS, 2%; BETTER GRADES, 2%; IN-PERSON LEARNING, 3%; SCATTERED, 5%.

Once the State of Minnesota says it is safe to open school for all-day, every day in-person instruction again and the Wayzata Public Schools open....

12.	How likely are to send your child(ren) in-person to the Wayzata Public Schools - very likely, somewhat likely, not too likely, or not at all likely?	VERY LIKELY.....71% SOMEWHAT LIKELY.....24% NOT TOO LIKELY.....2% NOT AT ALL LIKELY.....1% DON'T KNOW/REFUSED.....3%
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IF "NOT TOO LIKELY" OR "NOT AT ALL LIKELY," ASK: (N=10)

13. Why do you feel that way?

CHILD LIKES DISTANCE LEARNING, 20%; UNCERTAINTY ABOUT VACCINE, 50%; BETTER MENTAL HEALTH AT HOME, 10%; NEVER BE SAFE FROM COVID, 20%.

14.	What do you plan to do - keep them in distance learning in the Wayzata School District, look for an option for distance learning elsewhere or send your child(ren) in-person to another school district?	DISTANCE/WAYZATA.....80% DISTANCE/ELSEWHERE.....0% IN-PERSON/ANOTHER.....0% DON'T KNOW/REFUSED.....20%
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After the pandemic is over, Wayzata Public Schools may continue offering a full-time on-line learning option in future school years....

15.	How likely are you to choose this option for your child in the future - very likely, somewhat likely, not too likely or not at all likely?	VERY LIKELY.....26% SOMEWHAT LIKELY.....11% NOT TOO LIKELY.....15% NOT AT ALL LIKELY.....45% DON'T KNOW/REFUSED.....4%
-----	--	--

Now, just a few questions for background purposes....

16.	Approximately how many years have you lived in the Wayzata Public School District?	LESS THAN TWO YEARS.....4% TWO TO FIVE YEARS.....26% SIX TO TEN YEARS.....36% ELEVEN - TWENTY YRS....23% OVER TWENTY YEARS.....11% DON'T KNOW/REFUSED.....0%
-----	--	---

17.	Do you have any pre-school children?	YES.....22% NO.....78% DON'T KNOW/REFUSED.....0%
-----	--------------------------------------	--

18.	Do any of your children receive Special Education services?	YES.....11% NO.....88% DON'T KNOW/REFUSED.....1%
19.	What is your age, please? (READ CATEGORIES, IF NEEDED)	18-24.....4% 25-34.....21% 35-44.....37% 45-54.....34% 55-64.....5% 65 AND OVER.....0% REFUSED.....0%
20.	What is the last grade of school you completed?	LESS THAN HIGH SCH.....0% HIGH SCHOOL GRADUATE...10% VO-TECH SCHOOL.....6% SOME COLLEGE.....21% COLLEGE GRADUATE.....45% POST-GRADUATE.....18% REFUSED.....0%
21.	Gender	MALE.....45% FEMALE.....55%

THE MORRIS LEATHERMAN COMPANY
 3128 Dean Court
 Minneapolis, Minnesota 55416

WAYZATA PUBLIC SCHOOLS
 OUTBOUND STUDY
 FINAL JANUARY 2021

Hello, I'm _____ of the Morris Leatherman Company, a national survey research company located in Minneapolis. We've been asked by the Wayzata Public Schools to speak with a random sample of parents about issues facing the school system. Because you have chosen to enroll at least one of your children in a school other than the Wayzata Public Schools this school year, we are interested in your perspective. In talking with other parents like yourself, we have found them to be a wealth of knowledge about what our public schools could be doing better or differently to meet parents' expectations. I assure you that your answers will be held in the strictest of confidence.

In which of the following grade levels do you have children you chose to send to a different school this school year?

	YES	NO	REF
1. Elementary grades, Kindergarten through fifth grades?	59%	41%	0%
2. Middle grades, sixth through eighth grades?	31%	69%	0%
3. High School grades, ninth through twelfth grades?	23%	77%	0%
4. Other programs, such as Alternative Schools?	0%	100%	0%
5. Did you choose to send your child(ren) to a different public school district, a private or parochial school, a charter school or are you home schooling them?	PUBLIC SCHOOL DISTRICT.36% PRIVATE/PAROCHIAL.....27% CHARTER.....36% HOME SCHOOL.....2% MULTIPLE (VOL.).....0% DON'T KNOW/REFUSED.....0%		

IF "PUBLIC SCHOOL DISTRICT", "PRIVATE/PAROCHIAL", OR "CHARTER," ASK: (N=152)

6. Do your children attend school in-person or do they use distance learning full-time? (IF "YES," ASK:) Do they go to school every day of the week or a few days a week?	FULL TIME DISTANCE.....11% IN-PERSON/EVERY DAY....57% IN-PERSON/FEW DAYS.....32% DON'T KNOW/REFUSED.....0%
---	---

Could you tell me a couple of reasons why you chose (your child(ren)'s current school) or (to homeschool your child(ren)) instead of sending them to the Wayzata Public Schools?

7. SAFER AT HOME, 3%; IN-PERSON LEARNING, 28%; SOCIALIZATION, 12%; GOOD TEACHERS, 4%; FAITH-BASED, 7%; REPUTATION, 3%; ORGANIZED, 3%; CONVENIENT LOCATION, 10%; GOOD ACADEMICS, 4%; HIGH ACHIEVEMENT STATS, 2%; LEARN AT OWN PACE, 4%; FITS WORK SCHEDULE, 5%; INDIVIDUAL ATTENTION FROM TEACHERS, 2%; LEARN INDEPENDENCE, 3%; CONVENIENT AT HOME, 2%; GOOD COMMUNICATION, 2%; SCATTERED, 6%.

8. DON'T KNOW/REFUSED, 9%; IN-PERSON LEARNING, 9%; SOCIALIZATION, 8%; GOOD TEACHERS, 13%; FAITH-BASED, 7%; BETTER FOR MENTAL HEALTH, 3%; ORGANIZED, 5%; CONVENIENT LOCATION, 5%; GOOD ACADEMICS, 10%; HIGH ACHIEVEMENT STATS, 2%; LEARN AT OWN PACE, 5%; FITS WORK SCHEDULE, 3%; INDIVIDUAL ATTENTION FROM TEACHERS, 4%; LEARN INDEPENDENCE, 6%; GOOD COMMUNICATION, 7%; SCATTERED, 4%.

9. Was the Wayzata Public Schools' plan for hybrid learning this school year the most important factor in your decision, a major factor, a minor factor or did it make no difference to you?	MOST IMPORTANT.....13% MAJOR FACTOR.....32% MINOR FACTOR.....24% NO DIFFERENCE.....31% DON'T KNOW/REFUSED.....0%
--	--

Thinking about your child(ren)'s (current school/homeschooling)....

10. How would you rate your experience so far this school year - excellent, good, only fair or poor?	EXCELLENT.....39% GOOD.....61% ONLY FAIR.....0% POOR.....0% DON'T KNOW/REFUSED.....0%
--	---

IF A RESPONSE IS GIVEN, ASK: (N=155)

11. Why do you feel that way?

GOOD GRADES, 8%; GOOD TEACHER COMMUNICATION, 6%; WELL ORGANIZED, 4%; GOOD ACADEMICS, 28%; GOOD TEACHERS, 34%; IN-PERSON LEARNING, 5%; LEARN INDEPENDENCE, 3%; PARENT/CHILD TIME, 2%; FAITH-BASED, 2%; SOCIALIZATION, 2%; PERSONALIZED LEARNING, 2%; SCATTERED, 4%.

Before the pandemic this past spring....

12. How would you rate the quality of education provided by the Wayzata Public Schools - excellent, good, only fair or poor?
- | | |
|-------------------------|-----|
| EXCELLENT..... | 25% |
| GOOD..... | 70% |
| ONLY FAIR..... | 3% |
| POOR..... | 0% |
| DON'T KNOW/REFUSED..... | 2% |

IF A RESPONSE IS GIVEN, ASK: (N=152)

13. Why do you feel that way?

GOOD TEACHERS, 32%; GOOD PROGRAMS, 5%; GOOD ACADEMICS, 31%; AVERAGE DISTRICT, 9%; HIGH ACHIEVEMENT STATISTICS, 22%; SCATTERED, 2%.

After Minnesota closed schools in April and had School Districts provide distance learning....

14. How would you rate your experience with distance learning - excellent, good, only fair or poor?
- | | |
|-------------------------|-----|
| EXCELLENT..... | 7% |
| GOOD..... | 68% |
| ONLY FAIR..... | 12% |
| POOR..... | 2% |
| DON'T KNOW/REFUSED..... | 12% |

IF "ONLY FAIR" OR "POOR," ASK: (N=21)

15. Why did you rate it (only fair/poor)?

HARD TO FOCUS, 33%; NOT ENOUGH CLASS TIME, 5%; NOT ENOUGH TEACHER HELP, 5%; LACK OF HANDS-ON LEARNING, 29%; NEED IN-PERSON LEARNING, 9%; POOR GRADES, 9%; LACK OF SOCIALIZATION, 9%.

In comparing your child(ren)'s (current school/homeschooling) to the Wayzata Public Schools....

16. What do you like most?

UNSURE, 1%; IN-PERSON LEARNING, 32%; SOCIALIZATION, 4%; GOOD TEACHERS, 14%; FAITH-BASED, 2%; ORGANIZED, 13%; CONVENIENT LOCATION, 3%; GOOD ACADEMICS, 2%; LEARN AT OWN PACE, 6%; HIGH EXPECTATIONS, 3%; FITS WORK SCHEDULE, 3%; GOOD COMMUNICATION, 8%; BETTER MENTAL HEALTH, 2%; INDIVIDUAL TEACHER ATTENTION, 2%; PERSONALIZED LEARNING, 2%; SCATTERED, 3%.

17. What do you miss most?

UNSURE, 17%; NOTHING, 39%; SOCIALIZATION WITH FRIEND, 3%;
TEACHERS, 10%; CONVENIENCE TO HOME, 13%; IN-PERSON
LEARNING, 10%; EXTRA-CURRICULARS, 5%; SCATTERED, 3%.

Once the State of Minnesota says it is safe to open school for
all-day, every day in-person instruction again and the Wayzata
Public Schools open....

18. How likely are you to send your	VERY LIKELY.....	27%
child(ren) back to the Wayzata	SOMEWHAT LIKELY.....	20%
Public Schools - very likely,	NOT TOO LIKELY.....	16%
somewhat likely, not too likely or	NOT AT ALL LIKELY.....	35%
not at all likely?	DON'T KNOW/REFUSED.....	2%

IF "NOT TOO LIKELY" OR "NOT AT ALL LIKELY," ASK: (N=79)

19. Are there any other circumstances that would cause you
to enroll your child in the Wayzata Public
Schools? (IF "YES," ASK:) What would they be?

NO, 96%; IF NO THREAT OF COVID, 4%.

Now, just a few questions for background purposes....

20. Approximately how many years have	LESS THAN TWO YEARS....	5%
you lived in the Wayzata Public	TWO TO FIVE YEARS.....	16%
School District?	SIX TO TEN YEARS.....	35%
	ELEVEN - TWENTY YRS...	32%
	OVER TWENTY YEARS.....	13%
	DON'T KNOW/REFUSED.....	0%

21. Do you have any pre-school	YES.....	23%
children?	NO.....	77%
	DON'T KNOW/REFUSED.....	0%

22. Do any of your children receive	YES.....	8%
Special Education services?	NO.....	92%
	DON'T KNOW/REFUSED.....	0%

23.	What is your age, please? (READ CATEGORIES, IF NEEDED)	18-24.....8% 25-34.....32% 35-44.....38% 45-54.....19% 55-64.....2% 65 AND OVER.....0% REFUSED.....0%
24.	What is the last grade of school you completed?	LESS THAN HIGH SCH.....0% HIGH SCHOOL GRADUATE..11% VO-TECH SCHOOL.....12% SOME COLLEGE.....27% COLLEGE GRADUATE.....31% POST-GRADUATE.....19% REFUSED.....0%
25.	Gender	MALE.....43% FEMALE.....57%



Board of Education
Regular Meeting – March 08, 2021

AGENDA SECTION: Administrative Reports and Recommendations

ITEM: Teaching and Learning Recommendations

COMMENTS BY: Jill Johnson, Executive Director of Teaching and Learning

Attached are the policies and regulations for your consideration.

The policies and regulations were reviewed using the Minnesota School Board Association Model Policy (where available), by the Teaching and Learning department and other district stakeholders where appropriate. A final review was completed by the Policy Committee of the School Board. Changes are indicated by an underline or strikethrough notation.

- Policy 517 Student Chemical Dependency and Chemical Health Programs
- Policy 520 Student Health Services and Requirements
- Policy 524 Extracurricular and Cocurricular Student Behavior
- Policy 525 Solicitation of Students (Organizational Membership)
- Policy 531 Pledge of Allegiance
- Policy 533 School Start and Dismissal Times

Recommended Action: Approve the updates to the aforementioned policies as detailed in the attachments.

Motion by: _____

ROLL CALL

Passed: _____

Second by: _____

Failed: _____

Abstentions: _____

WAYZATA PUBLIC SCHOOLS
Independent School district 284
Wayzata, Minnesota

517 STUDENT CHEMICAL DEPENDENCY AND CHEMICAL HEALTH PROGRAMS

I. PURPOSE

The purpose of this policy is to develop, implement, and maintain for students a program to address the issues of chemical dependency and chemical health.

II. GENERAL STATEMENT OF POLICY

The Board recognizes that chemical use and abuse affects the lives of the young and that the effects can be counterproductive to the educational mission of this public institution. The Board further recognizes that chemical dependency is treatable and believes that its prevention through education must be a priority of the district. To this end the Board shall encourage and support a program of prevention, early identification of chemical dependency, and appropriate intervention, referral, and aftercare.

ADOPTED: April 11, 1983

AMENDED: August 11, 1986

AMENDED: August 16, 2004

AMENDED: March 9, 2015

LAST REVIEWED: March 9, 2015

DRAFT: January 21, 2021

WAYZATA PUBLIC SCHOOLS

Independent School district 284

Wayzata, Minnesota

520 STUDENT HEALTH SERVICES AND REQUIREMENTS

I. PURPOSE

The purpose of this policy is to establish and maintain such practices and procedures to reasonably protect student health during the instructional day.

II. GENERAL STATEMENT OF POLICY

The school district recognizes that good health is important to student learning and active participation in school. Health services are provided during the instructional day to protect and promote student health. In addition to following Federal, State and local regulations, the schools shall carefully analyze health needs of students both individually and collectively and act upon them in a way that will assist in providing maximum health protection with the resources available.

ADOPTED: January 13, 1986

AMENDED: August 16, 2004

AMENDED: March 9, 2015

LAST REVIEWED: March 9, 2015

DRAFT: February 18, 2021

WAYZATA PUBLIC SCHOOLS
Independent School District 284
Wayzata, Minnesota

524 EXTRACURRICULAR AND COCURRICULAR STUDENT BEHAVIOR POLICY

I. PURPOSE

The purpose of this policy is to set forth the behavior expectations for students who participate in extracurricular and co-curricular activities.

II. GENERAL STATEMENT OF POLICY

Participation in co-curricular and extracurricular programs of the Wayzata School District is a privilege not a right. Students are expected to demonstrate good citizenship, character, and behavior as a condition of continued participation in such District sponsored activities or for receipt of merit awards reflecting citizenship.

Use of alcohol, abuse of prescription or nonprescription drugs, tobacco, e-cigarettes, physical violence, harassment, and other discriminatory, criminal, or offensive conduct is prohibited and is not consistent with behavioral standards for District students.

The Administration shall develop, implement, and enforce regulations and internal procedures that provide for the investigation, application of consequences, and development of the appropriate skills to change the behavior. An appeals process for consequences for a second violation and beyond is outlined in regulations. District staff and co-curricular and extracurricular program supervisors are expected to cooperate fully in the implementation and enforcement of this policy, the administrative regulations and procedures.

ADOPTED: August 11, 1997

AMENDED: July 9, 2001

AMENDED: May 13, 2002

AMENDED: September 13, 2004

AMENDED: June 12, 2017

LAST REVIEWED: June 12, 2017

DRAFT: JANUARY 21, 2021

524-R EXTRACURRICULAR AND COCURRICULAR STUDENT BEHAVIOR REGULATIONS

I. BEHAVIOR EXPECTATIONS

Students participating in extracurricular and co-curricular activities are held to high standards and will demonstrate respectful and responsible behavior at all times.

Penalties will be assessed for rule violation in extracurricular, co-curricular, and interscholastic activities. Students shall not possess, purchase, sell, distribute, **or use products containing or used to deliver nicotine, tobacco products, and other chemicals**, or be under the influence of alcohol, tobacco, , or any other illicit drug including look-alike drugs and drug paraphernalia.

STUDENTS SHALL NOT BE INVOLVED IN ANY ILLEGAL BEHAVIOR (chargeable offense whether charged or not which may be a violation of civil or criminal law), GROSS MISCONDUCT (insubordination, threats, and/or persistent or flagrant violation of school policy), OR RACIAL/RELIGIOUS/SEXUAL HARASSMENT/VIOLENCE/AND/OR HAZING.

Minnesota State High School League guidelines state that students participating in an interscholastic activity must serve a penalty for any rule violation. Students participating in enrichment AND interscholastic activities will serve a penalty in the enrichment AND the interscholastic activity for any rule violation. At the end of one calendar year from the date of rule violation notification, the enrichment activity penalty will expire. There is no “sunset” clause for serving a penalty in interscholastic activities.

Middle school students participating in Minnesota State High School League (MSHSL) sanctioned activities will be subject to the conditions of these regulations. Violations by middle school students in activities not sanctioned by the MSHSL will be addressed at the building level where a student improvement plan will be devised under the direction of the building principal and appropriate school personnel.

II. OFFENSE CONSEQUENCES INCLUDE:

A. After the first offense:

1. A parent/guardian/student conference will be held with appropriate school personnel, i.e. activities director, coach, advisor, ~~chemical health~~ counselor, **social worker**, or other school personnel.
 - a. Participants involved in enrichment activities will meet with the instructor regarding alternatives for meeting classroom expectations, evaluations, and grading.
 - b. Student/parent/guardian conference with the appropriate school resource person (~~chemical health~~ counselor, social worker, or other staff) to determine a supportive

action plan. ~~For chemical violations (which include controlled substances, illicit drugs including look alike drugs, drug paraphernalia, and alcohol) students will participate in chemical health education classes.~~

2. After confirmation of the first violation, the student shall lose eligibility for the next two (2) consecutive activities (performances, contest, events) or two (2) weeks of a season in which the student is a participant, whichever is greater. No exception is permitted for a student who becomes a participant in a treatment program.
3. The student shall make arrangements with the respective coach or advisor to establish a plan for reentry with the team or group.

B. After the second offense:

1. A parent/guardian/student conference will be held with appropriate school personnel, i.e. activities director, coach, advisor, ~~chemical health~~ counselor, **social worker**, or other school personnel.
 - a. The student is ineligible for one calendar year for elected or appointed interscholastic and enrichment positions and all school-sponsored athletic and activity awards and honors (i.e. lettering, captain, MVP). Awards, honors, and scholarships not awarded, determined, nor controlled by School District 284 regulations are exempt (i.e. All-Conference, All-Metro, All-State).
 - b. Participants involved in enrichment activities will meet with the instructor regarding alternatives for meeting classroom expectations, evaluations, and grading.
 - c. Student/parent/guardian conference with the appropriate school resource person (~~chemical health~~ counselor, social worker, or other staff) to determine a supportive action plan.
 - ~~d. If a second chemical violation occurs, the student will complete an assessment conducted by an appropriate outside agency (i.e. chemical violation health assessment or complete an equivalent support program for chemical dependency further recommendations, and so on); recommendations of the assessment that must be followed, and or the student will complete an appropriate education program conducted or approved by District 284 personnel.~~
2. After confirmation of the second violation, the student shall lose eligibility for the next six (6) consecutive activities (performances, contests, events) or three (3) weeks of a season in which the student is a participant, whichever is greater. No exception is permitted for a student who becomes a participant in a treatment program.
3. The Superintendent or the Superintendent's designee will convene a review board no sooner than four (4) months (of the calendar year) after notification of the violation to consider appeals for second offenses in which a student wishes to be considered for reinstatement for all school-sponsored athletic and activity awards and honors (i.e. lettering, captain, MVP). During the four (4) months interim period, the student must

demonstrate behavior free from further actionable offenses under the above regulations and free from school disciplinary actions. Supportive data shall be provided by the student to the review board from teachers, counselors, school administrators, coach/advisor, or other appropriate resources. Final judgment of the appeal will be made at the conclusion of MSHSL sanctions. Appeal forms may be picked up in the high school activities office.

C. After the third offense:

1. A parent/guardian/student conference with the activities director and a member of the school administration will be held.
 - a. All school-sponsored honors, including academic and athletic honors and awards (i.e. lettering, captain, MVP), will be permanently withheld. Honors, awards, and scholarships not awarded, determined, nor controlled by School District 284 regulations are exempt (i.e. All-Conference, All-Metro, All-State).
 - b. Middle school students who wish to be considered for reinstatement at the high school need to meet with the review board to formulate a reentry plan.
 - c. Participants involved in enrichment activities will meet with the instructor regarding alternatives for meeting classroom expectations, evaluations, and grading.
 - d. ~~If a second chemical violation occurs, the student will complete an assessment conducted by an appropriate outside agency (i.e. chemical violation health assessment or complete an equivalent support program for chemical dependency further recommendations, and so on); recommendations of the assessment that must be followed, and or the student will complete an appropriate education program conducted or approved by District 284 personnel.~~
2. After confirmation of the third violation, the student shall lose eligibility for the next twelve (12) consecutive activities (performances, contest, events) or four (4) weeks of a season in which the student is a participant, whichever is greater.
3. The Superintendent or the Superintendent's designee will convene a review board no sooner than four (4) months (of the calendar year) after notification of the violation to consider appeals for second offenses in which a student wishes to be considered for reinstatement for all school-sponsored athletic and activity awards and honors (i.e. lettering, captain, MVP). During the four (4) months interim period, the student must demonstrate behavior free from further actionable offenses under the above regulations and free from school disciplinary actions. Supportive data shall be provided by the student to the review board from teachers, counselors, school administrators, coach/advisor, or other appropriate resources. Final judgment of the appeal will be made at the conclusion of MSHSL sanctions. Appeal forms may be picked up in the high school activities office.

ADOPTED: August 11, 1997

AMENDED: July 9, 2001

AMENDED: May 13, 2002

AMENDED: September 13, 2004

AMENDED: June 12, 2017

LAST REVIEWED: June 12, 2017

DRAFT: JANUARY 21, 2021

WAYZATA PUBLIC SCHOOLS
Independent School District 284
Wayzata, Minnesota

525 SOLICITATION OF STUDENTS (ORGANIZATIONAL MEMBERSHIP)

I. PURPOSE

The purpose of this policy is to set forth the process for the solicitation of students for membership or participation in non-school affiliated activities and organizations.

II. GENERAL STATEMENT OF POLICY

The Board of Education believes that classrooms should not be used for solicitation of student membership or participation in non-school affiliated organizations. Responsible community-based organizations which offer nonsectarian activities and whose potential value for students is clearly recognized are authorized to leave explanatory materials with the building principal. These may then be made available to students in a manner to be determined by the principal. It is not incumbent upon school staff to promote such activity or organizations beyond facilitating student acquisition of descriptive literature.

ADOPTED: December 12, 1977

AMENDED: May 12, 1986

AMENDED: August 16, 2004

AMENDED: July 13, 2015

LAST REVIEWED: July 13, 2015

DRAFT: February 18, 2021

WAYZATA PUBLIC SCHOOLS
Independent School District 284
Wayzata, Minnesota

531 PLEDGE OF ALLEGIANCE

I. PURPOSE

The School Board recognizes the need to display an appropriate United States flag and to provide instruction to students in the proper etiquette, display, and respect of the flag. The purpose of this policy is to provide for recitation of the pledge of allegiance and instruction in school to help further that end.

II. GENERAL STATEMENT OF POLICY

- A. Students shall recite the pledge of allegiance one or more times a week. The recitation shall be conducted by each individual classroom teacher or teacher's surrogate or over a school intercom system by principal or designee.
- B. Anyone who does not wish to participate in reciting the pledge for any personal reasons may elect not to do so. Students and school personnel must respect another person's right to make that choice.
- C. Students will be instructed in the proper etiquette toward, correct display of, and respect for the flag.

ADOPTED: October 13, 2008

AMENDED: July 13, 2015

LAST REVIEWED: July 13, 2015

DRAFT: February 18, 2021

WAYZATA PUBLIC SCHOOLS

Independent School District 284

Wayzata, Minnesota

533 SCHOOL START AND DISMISSAL TIMES

I. PURPOSE

This policy communicates the expectations regarding school start and dismissal times.

II. GENERAL STATEMENT OF POLICY

- A. The School Board will establish and/or modify school start and dismissal times in a manner that best meets students' learning needs, allows for efficient and effective transportation and other operations, and gives appropriate consideration to the needs of families, the larger community and the school district staff. The school board shall consider the unique developmental needs of students, the research related to student academic achievement and sleep time requirements/recommendations, the general health and well-being of students, and the financial, logistical, and operational considerations when establishing or modifying school start and dismissal times. The School Board also expects that there will be as much year-to-year stability in school start and dismissal times as circumstances permit.
- B. The superintendent will review school start and dismissal times as necessary and, if the review substantiates such, will recommend modifications to the established school start and dismissal times.

ADOPTED: March 14, 2016

LAST REVIEWED: March 14, 2016

DRAFT: February 18, 2021



BOARD OF EDUCATION
Regular Meeting – March 8, 2021

AGENDA SECTION: Administrative Reports and Recommendations

ITEM: Finance and Business Services Recommendations

COMMENTS BY: Jim Westrum, Executive Director of Finance and Business

Monthly Financial Reports

Enclosed for School Board review and information are the following financial reports for the month ended January 31, 2021:

- Analysis of Financial Reports
- Statement of Revenues
- Statement of Expenditures
- Investment Summary

Recommended Action: No School Board action is required.

Motion by: _____

ROLL CALL

Passed: _____

Second by: _____

Failed: _____

Abstentions: _____ **139** _____

2020-21 School Year Financial Report Analysis



Excellence. For each and every student.

For the Month Ended January 31, 2021

Statement of Revenues Analysis:

General Fund:

Local Property Taxes – The budget for property tax revenue was revised in January 2021 from \$63,583,725 to \$60,683,725 to account for an anticipated increase in property tax delinquencies resulting from the COVID-19 pandemic. The District received an additional property tax settlement in January, resulting in a slightly favorable budget to actual variance.

States Aids - There is an unfavorable variance in state aids due to the timing of receipts from the state. The state aids budget for fiscal year 2021 was revised in January 2021 from \$108,812,749 to \$104,712,749 due to enrollment loss stemming from the COVID-19 pandemic.

Federal Aids - There is a favorable variance in federal aids due to the Coronavirus Relief Funds of \$3,061,000, which were received in full by December 30, 2020. The federal aids revenue budget was increased in January 2021 from \$3,690,995 to \$6,937,378 to reflect the Coronavirus Relief Funds. This increase was offset by a \$316,139 decrease to the Title I budget due to lower concentration of poverty among District's student population.

Miscellaneous Local Revenue - Unfavorable variance due to the COVID-19 pandemic and public health measures enforced by state and local governments which limit revenue generating activities such as gate receipts from sporting events, local fundraising efforts, and other fees for services provided. Investment revenue also decreased due to the pandemic, from \$771,648 in 2019-2020 to \$7,157 in 2020-21.

Food Service Fund:

Food Service Fund revenue budget adjusted mid-year from \$7,011,600 to \$4,089,122 as a direct result of the COVID-19 pandemic and significantly reduced sales to pupils, particularly at the secondary grade-level. Revenue short fall from sales to pupils is partially offset by year-to-date revenues of \$1,970,919 received for meals served under the federal summer food service program. Food Service Fund revenues through the end of January are \$2,036,462, compared to \$3,438,948 the prior fiscal year.

Community Service Fund:

Community Service Fund revenues are lower 2020-2021 due to reduced participation in Community Ed programs. The reduced participation can be directly attributed to the COVID-19 pandemic. As a result, the Community Service Fund revenue budget was adjusted mid-year from \$11,293,743 to \$7,600,870. Community Service Fund revenues through the end of January are \$4,907,593, compared to \$7,023,709 the prior fiscal year.

Debt Service Fund:

Debt Service Fund year-to-date "revenue" of \$23,463,462 is significantly higher than prior year figure of \$12,691,407. The increase is primarily attributable to the issuance of the General Obligation Refunding Bonds, Series 2020A, the proceeds of which were used to fund the General Obligation Bonds, Series 2012A. The Debt Service Fund budget was adjusted mid-year to reflect this event. The budget for property tax revenue was revised in January 2021 from \$14,609,517 to \$14,109,517 to account for an anticipated increase in property tax delinquencies resulting from the COVID-19 pandemic.

Statement of Expenditures Analysis:**General Fund:**

The General Fund expenditure budget was revised by the School Board in January from \$183,928,655 to \$187,758,344 to reflect year-to-date operations and revised forecasts of the District's operations on June 30, 2021. The increase to the expenditure budget includes \$3,061,000 of salary, service, and supply purchases that were financed by the District's allotment of Coronavirus Relief Funds. Overall General Fund expenditures through January 31, 2021 are lower than the previous school year by \$3,481,948. The decrease is mainly due to the decrease in purchased services of \$2,254,669 compared to the prior year, which is primarily attributable to the COVID-19 pandemic and related transition to hybrid or distance learning models. The decrease in total expenditures is offset by an increase to expenditures incurred under Operating Capital. The increased spending in Operating Capital is attributed to a \$2,500,000 purchase of real property, which now functions as the District's Welcome Center.

Food Service Fund:

The Food Service Fund expenditure budget was revised in January from \$7,287,596 to \$4,751,558 to reflect disruptions to Food Service operations caused by the COVID-19 pandemic and shift to hybrid and distance learning models. Year-to-date expenditures are \$1,377,073 lower in school year 2020-21 than the same period of the 2019-20 school year. Food Service staffing levels are approximately 70-80% of previously budgeted full-time equivalents.

Community Service Fund:

The Community Service Fund expenditure budget was revised in January from \$11,008,987 to \$10,146,177 to reflect disruptions to programming caused by the COVID-19 pandemic. Year-to-date expenditures are \$986,272 lower in school year 2020-21 than the same period of the 2019-20 school year.

Debt Service Fund:

Year-to-date expenditures in the Debt Service Fund of \$23,767,681 are \$10,887,606 higher than the prior school year. The increase is primarily attributable to the \$9,200,000 principal payment required to current refund the General Obligation Bonds, Series 2012A. The Debt Service Fund budget was revised mid-year to account for this activity.

Construction Fund:

Year-to-date expenditures as a percentage of budget for the Construction Fund are not presented due to the presence of multi-year projects and the related non-linear timing of expenditures.

2020-21 School Year Statement of Revenues

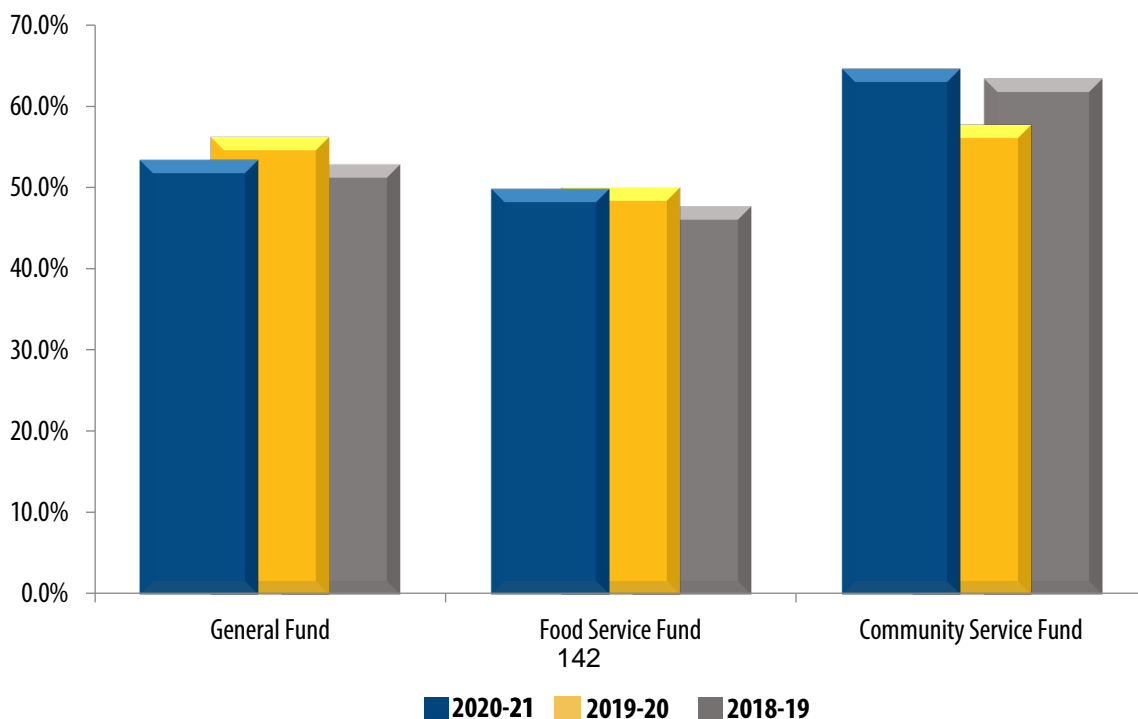


Excellence. For each and every student.

For the Month Ended January 31, 2021

Fund	2020-21		Year-to-Date % of Budget		
	Budget	Actuals	2020-21	2019-20	2018-19
General Fund					
Local Property Taxes	\$ 60,683,725	\$ 61,824,747	101.9%	99.5%	99.3%
State Aids	104,712,749	28,150,706	26.9%	29.5%	27.7%
Federal Aids	7,129,998	4,508,587	63.2%	26.9%	25.4%
Miscellaneous Local Revenue	7,221,310	1,448,383	20.1%	54.2%	43.6%
Other Financing Sources	61,400	12,180	19.8%	107.9%	95.9%
Total General Fund Revenue	\$ 179,809,182	\$ 95,944,603	53.4%	56.2%	52.9%
Food Service Fund	4,089,122	2,036,462	49.8%	50.0%	48.2%
Community Service Fund	7,600,870	4,907,593	64.6%	57.7%	63.4%
Debt Service Fund	23,405,972	23,463,462	100.2%	99.7%	99.4%
Construction Fund	-	11,714	-	-	-
Total Revenue All Funds	\$ 214,905,146	\$ 126,363,834	58.8%	64.5%	56.1%

Percent Comparison
Year-To-Date to Total Budget



2020-21 School Year Statement of Expenditures

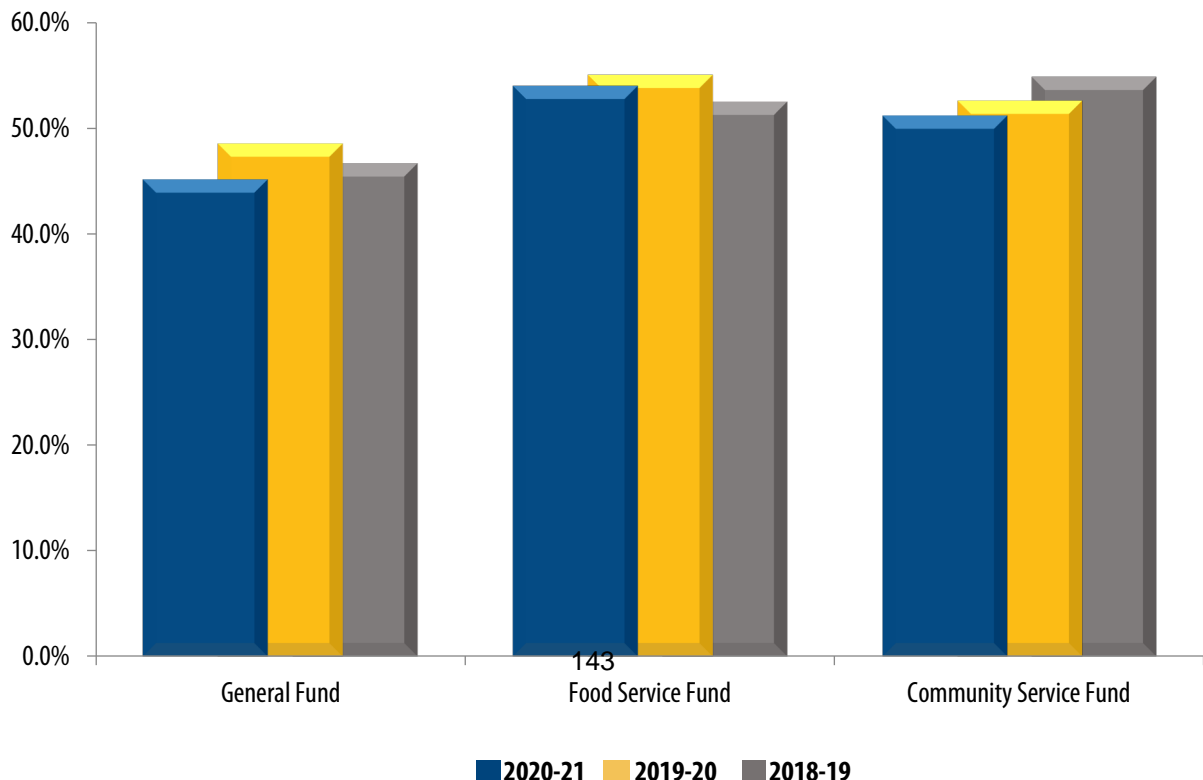


Excellence. For each and every student.

For the Month Ended January 31, 2021

Fund	2020-21		Year-to-Date % of Budget			
	Budget	Actuals	2020-21	2019-20	2018-19	
General Fund						
Salaries	\$ 103,368,171	\$ 46,364,994	44.9%	45.4%	45.3%	
Benefits	33,411,979	16,967,854	50.8%	51.3%	54.9%	
Purchased Services	24,611,211	7,577,314	30.8%	42.4%	41.6%	
Supplies & Materials	7,030,461	3,536,582	50.3%	37.8%	50.3%	
Capital Expenditures	18,957,486	9,818,946	51.8%	51.7%	37.8%	
Other Expenditures	379,036	440,720	116.3%	94.7%	43.8%	
Total General Fund Expenditures	\$ 187,758,344	\$ 84,706,410	45.1%	48.5%	46.6%	
Food Service Fund	4,751,558	2,564,276	54.0%	55.0%	52.5%	
Community Service Fund	10,146,177	5,191,487	51.2%	52.5%	54.8%	
Debt Service Fund	23,470,781	23,767,681	101.3%	100.0%	100.0%	
Construction Fund	11,000,000	11,334,883	-	-	-	
Total Expenditures All Funds	\$ 237,126,860	\$ 127,564,737	53.8%	53.1%	53.6%	

Percent Comparison
Year-To-Date to Total Budget



2020-21 School Year Investment Summary



Excellence. For each and every student.

For the Month Ended January 31, 2021

General Fund:

Investment Held At	Type of Investment	Purchase Date	Maturity Date	Investment Cost	Maturity Amount	Interest Earned	Yield
PMA/MN Trust	Money Market	N/A	NOW	N/A	\$ 163	N/A	0.03%
MSDLAF+ Liquid	Money Market	N/A	NOW	N/A	7,913,587	N/A	0.05%
MSDLAF+ Max	Money Market	N/A	NOW	N/A	2,398,203	N/A	0.07%
Total General Fund				\$ -	\$ 10,311,953	\$ -	

Alternative Facilities Bonds:

Investment Held At	Type of Investment	Purchase Date	Maturity Date	Investment Cost	Maturity Amount	Interest Earned	Yield
MSDLAF+ Liquid	Money Market	N/A	NOW	N/A	2,966,534	N/A	0.05%
MSDLAF+ Max	Money Market	N/A	NOW	N/A	5,036,490	N/A	0.07%
Total Alternative Facilities Bonds				\$ -	\$ 8,003,024	\$ -	

2014 General Obligation School Building Bonds:

Investment Held At	Type of Investment	Purchase Date	Maturity Date	Investment Cost	Maturity Amount	Interest Earned	Yield
MSDLAF+ Liquid	Money Market	N/A	NOW	N/A	83,034	N/A	0.05%
MSDLAF+ Max	Money Market	N/A	NOW	N/A	794,290	N/A	0.07%
Total 2014 General Obligation School Building Bonds				\$ -	\$ 877,324	\$ -	

2018 General Obligation School Building Bonds:

Investment Held At	Type of Investment	Purchase Date	Maturity Date	Investment Cost	Maturity Amount	Interest Earned	Yield
MSDLAF+ Liquid	Money Market	N/A	NOW	N/A	8,862,081	N/A	0.05%
MSDLAF+ Max	Money Market	N/A	NOW	N/A	3,977,522	N/A	0.07%
Total 2018 General Obligation School Building Bonds				\$ -	\$ 12,839,603	\$ -	



BOARD OF EDUCATION
Regular Meeting – March 8, 2021

AGENDA SECTION: Administrative Reports and Recommendations

ITEM: Bond Refunding

COMMENTS BY: Jim Westrum, Executive Director of Finance and Business

One of the services the District receives from its Municipal Advisors is the monitoring of the District's outstanding bond issues in relation to current market conditions. When conditions are favorable, the District's Municipal Advisors will recommend that the District refund outstanding bond issues, reducing future debt service payments and resulting in savings for the District. The General Obligation School Building Bonds, Series 2014A, and the General Obligation Alternative Facilities Bonds, Series 2014B, have been identified as issues that can potentially be refunded in advance and yield debt service savings to the District and its taxpayers beginning with taxes payable in 2023.

The District administration recommends issuing refunding bonds in the estimated aggregate principal amount of approximately \$131,000,000 to repurchase and retire the Series 2014A & Series 2014B bonds provided that such a transaction results in net present value savings as a percentage of debt service of at least 10.00%.

The District is authorized by Minnesota Statutes Section 475.67, subdivision 3 to issue and sell its general obligation bonds to refund obligations and the interest thereon before the due date of the obligations, if consistent with covenants made with the holders thereof, when determined by the School Board to be necessary or desirable for the reduction of debt service costs to the District or for the extension or adjustment of maturities in relation to the resources available for their payment.

Recommended Action: Adopt a parameters resolution authorizing the Superintendent or Executive Director of Finance and Business and any School Board Officer, with the advice of the District's appointed municipal advisors, to take proposals and execute the sale of bonds refunding the General Obligation School Building Bonds, Series 2014A, and the General Obligation Alternative Facilities Bonds, Series 2014B in advance of maturity, provided that the sale of the bonds meets all parameters set forth by the parameters resolution. The School Board will meet at a regular or special meeting on the first practical date after acceptance of a proposal to ratify the acceptance of the proposal.

Motion by: _____

ROLL CALL

Passed: _____

Second by: _____

Failed: _____

Abstentions: _____

EXTRACT OF MINUTES OF MEETING
OF THE SCHOOL BOARD OF INDEPENDENT SCHOOL DISTRICT NO. 284
(WAYZATA PUBLIC SCHOOLS)
HENNEPIN COUNTY, MINNESOTA

Pursuant to due call and notice thereof, a regular meeting of the School Board of Independent School District No. 284 (Wayzata Public Schools), Hennepin County, Minnesota, was duly held on Monday, March 8, 2021, at 7:00 P.M, in the School District, in person or by electronic means pursuant to Minn. Stat. § 13D.021.

The following members were present:

and the following were absent:

* * *

* * *

* * *

The Board Chair announced that the next order of business was consideration of the sale of the District's General Obligation Taxable School Building and Alternative Facilities Refunding Bonds, Series 2021A. Member _____ introduced the following resolution, and moved its adoption:

A RESOLUTION PROVIDING FOR THE ISSUANCE AND SALE OF GENERAL OBLIGATION TAXABLE SCHOOL BUILDING AND ALTERNATIVE FACILITIES REFUNDING BONDS, SERIES 2021A, IN THE AGGREGATE PRINCIPAL AMOUNT OF APPROXIMATELY \$131,000,000; AND TAKING OTHER ACTIONS WITH RESPECT THERETO

BE IT RESOLVED By the School Board (the “School Board”) of Independent School District No. 284 (Wayzata Public Schools), Hennepin County, Minnesota (the “District”) as follows:

1. Background. It is hereby determined that:

(a) On May 22, 2014, the District issued its General Obligation School Building Bonds, Series 2014A (the “Series 2014A Bonds”), in the original aggregate principal amount of \$109,645,000, as approved by the voters of the District at a special election held on February 24, 2014, and its General Obligation Alternative Facilities Bonds, Series 2014B (the “Series 2014B Bonds”), in the original aggregate principal amount of \$27,160,000, pursuant to Minn. Stat. § 123.59 (2014), and Minnesota Statutes Chapter Minnesota Statutes, Chapter 475, as amended (the “Act”). The Series 2014A Bonds are currently outstanding in the principal amount of \$105,130,000 of which \$100,990,000 in principal amount is subject to redemption on or after February 1, 2023. Proceeds of the Series 2014A Bonds were used to finance the acquisition and betterment of school sites and facilities in the District. The Series 2014B Bonds are currently outstanding in the principal amount of \$27,160,000, of which \$27,160,000 in principal amount is subject to redemption on or after February 1, 2023. Proceeds of the Series 2014B Bonds were used to fund the acquisition and betterment of projects included in the District’s ten-year plan approved by the Commissioner of Education.

(b) The District is authorized by Section 475.67, subdivision 3 of the Act to issue and sell its general obligation bonds to refund obligations and the interest thereon before the due date of the obligations, if consistent with covenants made with the holders thereof, when determined by the School Board to be necessary or desirable for the reduction of debt service costs to the District or for the extension or adjustment of maturities in relation to the resources available for their payment.

(c) It is necessary and desirable for the reduction of debt service costs to the District that the District issue its General Obligation Taxable School Building and Alternative Facilities Refunding Bonds, Series 2021A (the “Bonds”), in the aggregate principal amount of approximately \$131,000,000, pursuant to the Act, specifically Section 475.67, subdivision 3, to achieve the refunding of the Series 2014A Bonds in advance of their stated maturities by refunding on February 1, 2023, the 2024 through 2035 maturities of the Series 2014A Bonds, and to achieve the refunding of the Series 2014B Bonds in advance of their stated maturities by refunding on February 1, 2023, the 2024 through 2036 maturities of the Series 2014B Bonds.

(d) The District is authorized by Section 475.60, subdivision 2(9) of the Act to negotiate the sale of the Bonds, it being determined that the District has retained an independent municipal advisor in connection with the sale of the Bonds. The actions of the District staff and its municipal advisor in negotiating the sale of the Bonds are ratified and confirmed in all aspects.

2. Covenant as to State Credit Enhancement. The District hereby covenants and obligates itself to notify the Minnesota Commissioner of Education of a potential default in the payment of principal and interest on the Bonds and to use the provisions of Minnesota Statutes, Section 126C.55 (the “Credit Enhancement Act”) to guarantee payment of the principal and interest on the Bonds when due. The District further covenants to deposit with the registrar for the Bonds (the “Registrar”) or any successor paying agent

three (3) days prior to the date on which a payment is due an amount sufficient to make that payment or to notify the Commissioner of Education that it will be unable to make all or a portion of that payment. The Registrar is authorized and directed to notify the Commissioner of Education if it becomes aware of a potential default in the payment of principal or interest on the Bonds or if, on the day two (2) business days prior to the date a payment is due on the Bonds, there are insufficient funds to make that payment on deposit with the Registrar. The District understands that as a result of its covenant to be bound by the provisions of the Credit Enhancement Act, the provisions of that section shall be binding as long as any Bonds of this issue remain outstanding.

The District further covenants to comply with all procedures now and hereafter established by the Minnesota Departments of Management and Budget and Education pursuant to subdivision 2(c) of the Credit Enhancement Act and otherwise to take such actions as necessary to comply with that section. The Chair, Clerk, Superintendent, or Secretary of the District is authorized to execute any applicable Minnesota Department of Education forms.

3. Pricing Committee. The School Board hereby establishes a pricing committee with respect to the Bonds comprised of the Superintendent or the Executive Director of Business and Finance and any School Board Officer designated by the Superintendent or Executive Director of Business and Finance (the "Pricing Committee"). The Pricing Committee is authorized and directed, with the advice of Ehlers & Associates, Inc., the District's municipal advisor (the "Municipal Advisor"), to review proposals for the purchase of the Bonds and award the sale of the Bonds to the prospective purchaser (the "Purchaser") based on the recommendation of the Municipal Advisor and the following parameters: (i) the principal amount of the Bonds shall be approximately \$131,000,000; and (ii) the net present value of savings as a percentage of net present value of existing debt service must be at least 10.00%.

4. Acceptance of Proposal. The School Board will meet at a regular or special meeting on the first practicable date after acceptance by the Pricing Committee of the proposal of the Purchaser, to ratify such acceptance and take any other appropriate action with respect to the Bonds.

5. Authority of Municipal Advisor. The Municipal Advisor is authorized and directed to advertise the Bonds for sale in accordance with the terms of proposal to be prepared for the Bonds.

6. Authority of Bond Counsel. The law firm of Kennedy & Graven, Chartered, as bond counsel for the District, is authorized to act as bond counsel and to assist in the preparation and review of necessary documents, certificates and instruments relating to the Bonds. The officers, employees and agents of the District are hereby authorized to assist Kennedy & Graven, Chartered in the preparation of such documents, certificates, and instruments.

7. Covenants. In the resolution ratifying the sale of the Bonds, the School Board will set forth the covenants and undertakings required by the Act.

8. Official Statement. In connection with the sale of the Bonds, the officers or employees of the District are authorized and directed to cooperate with the Municipal Advisor and participate in the preparation of an official statement for the Bonds and to execute and deliver it on behalf of the District upon its completion.

(The remainder of this page is intentionally left blank.)

The motion for the adoption of the foregoing resolution was duly seconded by Member _____, and upon vote being taken thereon, the following voted in favor thereof:

and the following voted against the same:

whereupon said resolution was declared duly passed and adopted.

STATE OF MINNESOTA)
)
COUNTY OF HENNEPIN) ss.
)
INDEPENDENT SCHOOL)
DISTRICT NO. 284)

I, the undersigned, being the duly qualified and acting School District Clerk of Independent School District No. 284 (Wayzata Public Schools), Hennepin County, Minnesota (the “District”), do hereby certify that I have carefully compared the attached and foregoing extract of minutes of a regular meeting of the School Board of the District held on March 8, 2021, with the original minutes on file in my office and the extract is a full, true and correct copy of the minutes insofar as they relate to the issuance and sale of the District’s General Obligation Taxable School Building and Alternative Facilities Refunding Bonds, Series 2021A, in the aggregate principal amount of approximately \$131,000,000.

WITNESS My hand officially as such School District Clerk this _____ day of _____, 2021.

School District Clerk
Independent School District No. 284
(Wayzata Public Schools), Hennepin County, Minnesota



BOARD OF EDUCATION
Regular Meeting – March 8, 2021

AGENDA SECTION: Administrative Reports and Recommendations

ITEM: Wayzata Public Schools Roof Rehabilitation Project

COMMENTS BY: Jim Westrum, Executive Director of Finance and Business

The bid opening for the Wayzata Public Schools Roof Rehabilitation Project was held at the Wayzata Public Schools Welcome Center, on Tuesday, February 16, 2021, at 10:00 A.M. The scope of the project includes removal of existing roof systems and associated materials on approximately 68,000 ft² of District facilities, and installation of new roofing systems as specified. The enclosed document lists the lowest responsible bidders and their respective base bid amounts for the purposes of contract awards. Also enclosed is a detailed bid tabulation and recommendation from ZMD Engineered Solutions.

Recommended Action: Award to the bidders listed in the attached document, in the total amount of \$827,250.00, construction contracts for the Wayzata Public Schools Roof Rehabilitation Project.

Motion by: _____

ROLL CALL

Passed: _____

Second by: _____

Failed: _____

Abstentions: _____ 151 _____

February 19, 2021

Rodney Peterson, Construction Project Coordinator
ISD 284 – Wayzata Public Schools
17305 19th Avenue North
Plymouth, MN 55447

Re: 2021 ISD 284 Roof Rehabilitation

Dear Mr. Peterson:

We have reviewed and evaluated the bids received for the above referenced project. You indicated you would like to accept the responsive low Base Bid amount of \$827,250.00 submitted by Mint Roofing Inc.

Following the bid opening, we discussed the bid results with Jeff Lahr of Mint Roofing, and he indicated they have reviewed their bid proposal and would be pleased to complete the Work for their submitted amount of \$827,250.00.

ZMD's staff has reviewed references and has past work history with Mint Roofing. They have performed satisfactory roof replacement services for ISD 284 on past projects.

It is our opinion that Mint Roofing is capable of performing the Work as specified. We would like this letter to serve as ZMD's formal letter of recommendation for Mint Roofing Inc. to perform the 2021 Roof Rehabilitation for Independent School District 284.

Sincerely,

ZMD Engineered Solutions, LLC



Nathan Foss
Project Manager

CC: Mr. Jon Deutsch, ISD 284
Mr. Jeff Lahr, Mint Roofing Inc.



BOARD OF EDUCATION
Regular Meeting – March 8, 2021

AGENDA SECTION: Administrative Reports and Recommendations

ITEM: Kimberly Lane Window, Door, and Exterior Wall Rehabilitation Project

COMMENTS BY: Jim Westrum, Executive Director of Finance and Business

The bid opening for the Kimberly Lane Window & Door Replacement and Exterior Wall Rehabilitation Project (“the project”) was held at the Wayzata Public Schools Welcome Center, on Tuesday, February 16, 2021, at 1:00 P.M. The scope of the project includes removal of existing windows, doors, thru-wall flashing and associated materials and the installation of new windows, doors and thru-wall flashing as specified. The enclosed document lists the lowest responsible bidders and their respective base bid amounts for the purposes of contract awards. Also enclosed is a detailed bid tabulation and recommendation from ZMD Engineered Solutions.

Recommended Action: Award to the bidders listed in the attached document, in the total amount of \$343,446.00, construction contracts for the project.

Motion by: _____

ROLL CALL

Passed: _____

Second by: _____

Failed: _____

Abstentions: _____ **154** _____

February 19, 2021

Rodney Peterson, Construction Project Coordinator
ISD 284 – Wayzata Public Schools
17305 19th Avenue North
Plymouth, MN 55447

Re: 2021 Kimberly Lane Elementary Window & Door Replacement and Exterior Wall Rehabilitation

Dear Mr. Peterson:

We have reviewed and evaluated the bids received for the above referenced project. You indicated you would like to accept the responsive low Base Bid from Construction Results Corporation in the amount of \$384,720.00 as well as their reduction amount of \$41,274.00 for Alternate #1 (Hollow Metal Doors in lieu of Aluminum Storefront Doors) for a total contract amount of \$343,446.00.

Following the bid opening, we discussed the bid results with Jack McGrath of Construction Results Corporation, and he indicated they have reviewed their bid proposal and would be pleased to complete the Work for their submitted amount of \$343,446.00.

ZMD's staff discussed the project logistics, coordination, schedule and overall scope of work with Construction Results Corporation. They have satisfactorily performed and completed similarly scoped work for other Districts across the State in the past.

It is our opinion that Construction Results Corporation is capable of performing the Work as specified. We would like this letter to serve as ZMD's formal letter of recommendation for Construction Results Corporation to perform the 2021 Kimberly Lane Elementary Window & Door Replacement and Exterior Wall Rehabilitation for Independent School District 284.

Sincerely,

ZMD Engineered Solutions, LLC



Nathan Foss
Project Manager

CC: Mr. Jon Deutsch, ISD 284
Mr. Jack McGrath, Construction Results Corporation



2021 Kimberly Lane Elementary Window & Door Replacement and Exterior Wall Rehabilitation
Independent School District 284
 February 16, 2021 - 1:00 p.m.

	ACME Tuckpointing & Restoration	Advanced Masonry Restoration	Building Restoration Corporation	CM Construction Company, Inc.	Construction Results Corporation	Ebert, Inc. dba: Ebert Construction	JPMI Construction Co.	Meisinger Const. Company, Inc.	MORCON Construction Co., Inc.	Western Specialty Contractors
BASE BID	\$ 426,912.00	\$ 435,840.00	\$ 388,717.00	\$ 396,646.00	\$ 384,720.00	\$ 387,800.00	\$ 430,000.00	\$ 508,900.00	\$ 470,950.00	\$ 524,142.50
ALT #1: Hollow Metal Doors, Addit/Reduct	\$ (6,713.00)	\$ (2,300.00)	No Cost	\$ (51,000.00)	\$ (41,274.00)	\$ (36,400.00)	\$ (43,000.00)	\$ (800.00)	No Cost	No Cost
START DATE	June 14, 2021	June 14, 2021	June 14, 2021	June 14, 2021	June 14, 2021	June 14, 2021	June 14, 2021	June 14, 2021	June 14, 2021	June 14, 2021
COMPLETION DATE	August 20, 2021	August 27, 2021	August 27, 2021	August 20, 2021	August 20, 2021	August 20, 2021	August 20, 2021	August 27, 2021	August 27, 2021	August 20, 2021
NUMBER OF CREWS / CREW SIZE	2-4 / 3-8	3 / 3	2 / 3	As Required	6 / 2-4	5 / 8	4 / 4	TBD	4 / 3	2 / 4
BID SECURITY	X	X	X	X	X	X	X	X	X	X
UNIT PRICE 1: Add'l/Reduct Defic Mortar Jts Tckptg Per Sq Ft of Wall Area	\$ 19.50	\$18.00 / (\$12.00)	\$ 32.00	\$ 28.00	\$21.00 / (\$18.00)	\$20.00 / (\$13.00)	\$22.00 / (\$15.00)	\$ 20.00	\$ 20.00	\$ 24.00
UNIT PRICE 2: Add'l/Reduct Deter Wall Slnt Jts Rpr Per 10 Lnl Ft	\$ 92.00	\$10.00 / (\$6.00)	\$ 140.00	\$ 90.00	\$92.00 / (\$80.00)	\$84.00 / (\$64.00)	\$84.00 / (\$66.00)	\$ 15.00	\$ 100.00	\$ 80.00
UNIT PRICE 3: Add'l/Reduct Brick Repl Per Brick	\$ 55.00	\$18.00 / (\$12.00)	\$ 42.00	\$ 50.00	\$46.00 / (\$40.00)	\$42.00 / (\$32.00)	\$42.00 / (\$32.00)	\$ 75.00	\$ 45.00	\$ 48.50
UNIT PRICE 4: Add'l/Reduct Block Repl Per Block	\$ 110.00	\$85.00 / (\$75.00)	\$ 175.00	\$ 110.00	\$115.00 / (\$100.00)	\$105.00 / (\$80.00)	\$105.00 / (\$82.00)	\$ 85.00	\$ 60.00	\$ 137.00
UNIT PRICE 5: Add'l/Reduct Concrete Repl Per Sq. Ft.	\$ 13.50	\$17.00 / (\$9.00)	\$ 20.00	\$ 17.00	\$13.00 / (\$10.00)	\$13.00	\$30.00 / (\$20.00)	\$ 20.00	\$ 13.00	\$ 14.00
ADDENDUM NO. 1	X	X	X	X	X	X	X	X	X	X



Board of Education
Regular Meeting – March 8, 2021

AGENDA SECTION: Board Reports

ITEM: Board Reports

COMMENTS BY: Andrea Cuene, Board Chair

This section of the agenda provides an opportunity for Board members to update school board members on school board-related work or to make announcements of interest to the public.



Board of Education
Regular Meeting – March 8, 2021

AGENDA SECTION: Adjourn

ITEM: Adjourn

COMMENTS BY: Andrea Cuene, Board Chair

This agenda item brings closure to the School Board meeting.

Recommended Action: Call the meeting to a close.

Motion by: _____ **Yes:** _____ **Passed:** _____

Second by: _____ **No:** _____ **Failed:** _____

Time of Adjournment: _____ 158 _____