



NOTICE is hereby given that the Collin County Community College District Board of Trustees will hold a meeting of the Finance and Audit Committee (Gomel, Collins, and Hardin) at 6:00 p.m. on Tuesday, August 16, 2022, in the President's Conference Room 407 at the Collin Higher Education Center, 3452 Spur 399, McKinney, Texas 75069.

Locations

Celina Campus

Collin Higher
Education Center
McKinney, Texas

Courtyard Center
Plano, Texas

Farmersville Campus

Frisco Campus

McKinney Campus

Plano Campus

Public Safety
Training Center
McKinney, Texas

Rockwall Center

Technical Campus
Allen, Texas

Wylie Campus

PUBLIC COMMENT

REVIEW AND DISCUSSION ITEM

1. Consideration of Approval for the Purchase of Student Data Conversion Services from Precision Task Group to Assist in the Transition to Workday Student
2. Consideration of Approval for the Purchase of Workday Implementation Services for Workday Planning to Improve and Streamline College Services

*Andrew P. Hardin
Chair, Board of Trustees*

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Collin County Community College District Board of Trustees

1. Finance and Audit Committee

August 16, 2022

Resource: Dr. Abe Johnson
SVP Campus Operations

DISCUSSION ITEM: Consideration of Approval for the Purchase of Student Data Conversion Services from Precision Task Group to Assist in the Transition to Workday Student

DISCUSSION: Precision Task Group will provide services to extract, profile, analyze, cleanse, and transform data from our legacy Banner environment for migration to our Workday Student platform. There will be four defined worksets and two move to production (MTP) milestones that will detail the information needed at each phase. This will be a 24-month engagement for these services. The cost for these services is not to exceed \$1,001,925, and the budget for this expenditure is part of the Workday Student Implementation project approved at the April 26, 2022 Board Meeting.

Collin County Community College District Board of Trustees

2022-08-2-X

August 23, 2022

Resource: Dr. Abe Johnson
SVP Campus Operations

AGENDA ITEM: Report Out of the Finance and Audit Committee and Consideration of Approval for the Purchase of Student Data Conversion Services from Precision Task Group to Assist in the Transition to Workday Student

DISCUSSION: Precision Task Group will provide services to extract, profile, analyze, cleanse, and transform data from our legacy Banner environment for migration to our Workday Student platform. There will be four defined work sets and two move to production (MTP) milestones that will detail the information needed at each phase. This will be a 24-month engagement for these services. The cost for these services is not to exceed \$1,001,925, and the budget for this expenditure is part of the Workday Student Implementation project approved at the April 26, 2022 Board Meeting.

DISTRICT PRESIDENT'S RECOMMENDATION: The District President recommends approval of the purchase of student data conversion services from Precision Task Group to assist in the transition to Workday Student.

SUGGESTED MOTION: This item comes as a motion and second out of committee. A suggested motion would be, "Mr. Chairman, I make a motion that the Board of Trustees of Collin County Community College District approves the purchase of student data conversion services from Precision Task Group to assist in the transition to Workday Student."

Collin County Community College District Board of Trustees

2. Finance and Audit Committee

August 16, 2022

Resource: Dr. Abe Johnson
SVP Campus Operations
Melissa Irby
Chief Financial Officer

DISCUSSION ITEM: Consideration of Approval for the Purchase of Workday Implementation Services for Workday Planning to Improve and Streamline College Services

DISCUSSION: Phase 1 of the implementation of Workday Planning is forecasted to begin in October 2022 and is anticipated to take approximately 24 weeks. Phase 2 consists of 12 weeks of effort and is expected to occur in Spring 2023. This request includes implementation costs and contingency funds for the entire implementation of Workday Planning. The total cost of the project is not to exceed \$325,000 and is identified in the FY23 budget.

Workday is the primary implementation partner for this project and will be providing subject matter experts for the Planning module. Workday will also provide subject matter experts, implementation services, and regression testing.

Workday Planning will assist in the budget preparation within Workday by providing multiple budgeting scenarios for analysis.

Collin County Community College District Board of Trustees

2022-08-2-X

August 23, 2022

Resource: Dr. Abe Johnson
SVP Campus Operations
Melissa Irby
Chief Financial Officer

AGENDA ITEM: Report Out of the Finance and Audit Committee and Consideration of Approval for the Purchase of Workday Implementation Services for Workday Planning to Improve and Streamline College Services

DISCUSSION: Phase 1 of the implementation of Workday Planning is forecasted to begin in October 2022 and is anticipated to take approximately 24 weeks. Phase 2 consists of 12 weeks of effort and is expected to occur in Spring 2023. This request includes implementation costs and contingency funds for the entire implementation of Workday Planning. The total cost of the project is not to exceed \$325,000 and is identified in the FY23 budget.

Workday is the primary implementation partner for this project and will be providing subject matter experts for the Planning module. Workday will also provide subject matter experts, implementation services, and regression testing.

Workday Planning will assist in the budget preparation within Workday by providing multiple budgeting scenarios for analysis.

DISTRICT PRESIDENT'S RECOMMENDATION: The District President recommends approval of the purchase of implementation services of Workday Planning to improve and streamline College services.

SUGGESTED MOTION: This item comes as a motion and second out of committee. A suggested motion would be, "Mr. Chairman, I make a motion that the Board of Trustees of Collin County Community College District approves the purchase of implementation services of Workday Planning to improve and streamline College services and security."