

**Reynolds School District
Board of Education Business Meeting**

May 27, 2026

6:00 PM

Building I, Edgefield Campus

2408 SW Halsey Street

Troutdale, Oregon 97060

I.	5:30p - Executive Session	3
	The Reynolds School Board and the Superintendent will recess into Executive Session at 5:30p, under ORS 192.660(2)(a) Personnel and ORS 192.660(2)(d) Negotiations. Executive Session is closed to the public.	
II.	6:00p - Call to Order	4
	A. Moment of Recognition	
	B. Roll Call	
	C. Consider Approval of the May 27, 2026 Agenda	
	D. Pledge of Allegiance	
	E. Land Acknowledgement	5
	F. Mission and Vision	6
III.	6:10p - Recognition	7
	A. Student Recognition: Alder Elementary	
	B. Resolution 2025-2026-031 Proclaiming the Celebration of Pride Month	8
	C. Resolution 2025-2026-032 Proclaiming the Celebration of National Immigrant Heritage Month and World Refugee Day	9
IV.	6:20p - Public to be Heard	10
	Members of the public will address the board with comments and the board will listen only. Public Comment will be limited to 7 speakers with 3 minutes each. Forms must be turned in before the meeting start time.	
V.	6:35p - Bargaining Group Updates	11
VI.	6:45p - Presentation to the Board	
	A. Mt. Hood Community College Board Update	12
VII.	7:00p - Superintendent's Reports	33
	A. Announcements/Reports	
	B. Financial Report	34
	C. Enrollment Report	37
VIII.	7:15p - Consent Agenda	39
	A. Approval of Personnel Order	

	B. Approval of Prior Meeting Minutes	40
	C. Resolutions 2025-2026 -033 and -034	
IX.	7:20p - Board Announcements and Discussion	49
	A. Individual Board Members - Announcements and Reports	
	B. Upcoming Board Meetings	
X.	7:30p - Adjourn	50

To: Board of Directors

From: Frank Caropelo, Superintendent

Subject: Executive Session

Type: ☐ Action Item ☒ Report / Presentation

Policy: BDC: Executive Session

Date: May 27, 2026

Connection to Strategic Plan Goal Topics:

- | | |
|--|--|
| ☒ Marginalized Students | ☒ Student and Staff Wellness |
| ☒ Culturally Responsive Teaching | ☒ Professional Development |
-

Summary / Background:

The Reynolds School Board and the Superintendent will recess into Executive Session at 5:00p, under ORS 192.660(2)(a) Personnel, ORS 192.660(2)(b) Employee Hearing, ORS 192.660(2)(f) Confidential Information, and ORS 192.660(2)(d) Negotiations. Executive Session is closed to the public.

Previous Board Action:

Not Applicable

Financial Implications:

Not Applicable

Motion:

Not Applicable

To: Board of Directors

From: Frank Caropelo, Superintendent

Subject: Call to Order

Type: ☒ Action Item ☐ Report / Presentation

Policy: BDDF: Conduct of Board Meetings

Date: May 27, 2026

Connection to Strategic Plan Goal Topics:

- ☒ Marginalized Students
- ☒ Culturally Responsive Teaching

- ☒ Student and Staff Wellness
 - ☒ Professional Development
-

Summary / Background:

Position 1: Director Aaron Muñoz

Position 2: Vice Chair Joyce Rosenau

Position 3: Chair Michael Reyes

Position 5: Director Patty Carrera

Position 6: Director Ana Gonzalez Muñoz

Position 7: Director Francisco Ibarra

Motion to Approve Agenda:

- A. Motion Made by Board Member:
 - a. I move that the Board approve the May 27, 2026 agenda as presented.
- B. Motion Seconded by Another Board Member
- C. Points of Clarification / Discussion
- D. Call for Board Vote

Pledge of Allegiance

Land Acknowledgement

Mission and Vision

Land Acknowledgement

We respectfully acknowledge that the land on which we are gathering today is the traditional homeland of a diverse array of indigenous tribes and bands. Multnomah County rests on traditional village sites of the Multnomah, Wasco, Cowlitz, Kathlamet, Clackamas, Bands of Chinook, Tualatin, Kalapuya, Molalla, and many other tribes who made their homes along the Columbia River, creating communities and summer encampments to harvest and use the plentiful natural resources of the area. Multnomah County is now home to a vibrant indigenous community representing over 400 different tribal nations.

We recognize Indigenous peoples as the traditional stewards of this land and acknowledge the enduring relationship between the land and the people since time immemorial. We make this acknowledgement to open a space of recognition, inclusion, and respect for our sovereign tribal partners and all indigenous students, families, and staff in our community.

mission:

We lead with equity to educate and support all students to graduate with the skills and confidence to thrive.

vision:

As a community, we prepare lifelong learners to achieve their full potential in a complex and interconnected world.



To: Board of Directors

From: Frank Caropelo, Superintendent

Subject: Recognition

Type: ☐ Action Item ☒ Report / Presentation

Policy: BA: Board Goals

Date: May 27, 2026

Connection to Strategic Plan Goal Topics:

- | | |
|--|--|
| ☒ Marginalized Students | ☒ Student and Staff Wellness |
| ☒ Culturally Responsive Teaching | ☒ Professional Development |
-

Summary / Background:

Student Recognition: Alder Elementary

Resolutions:

- Resolution 2025-2026-033: Proclaiming the Celebration of Pride Month
- Resolution 2025-2026-034: Proclaiming the Celebration of National Immigrant Heritage Month and World Refugee Day

Previous Board Action:

Not Applicable

Financial Implications:

Not Applicable

Motion:

Not Applicable



Resolution 2025-2026-033

Proclaiming the Celebration of Pride Month

WHEREAS, June has historically become a symbolic month in America in which LGBTQ2SIA+ persons and allies come together in various celebrations of pride to support the community's right to live openly, authentically, and safely; and

WHEREAS, LGBTQ2SIA+ people in the United States continuously fight and have fought for equitable rights, treatment, dignity, belonging, and respect; and

WHEREAS, despite being marginalized throughout the history of the United States, LGBTQ2SIA+ people in the United States continue to celebrate their identities, love, resilience, and contributions in various expressions of Pride; and

WHEREAS, Reynolds School District is committed to supporting dignity, equity, inclusion, belonging, and visibility for all people in the community; and

WHEREAS, many residents, students, family members, and school personnel are part of the LGBTQ2SIA+ community and they contribute greatly to the enrichment and diversity of the greater community; and

WHEREAS, although advancements have been made with respect to equitable treatment of LGBTQ2SIA+ persons, LGBTQ2SIA+ persons still face daily discrimination simply for being who they are, thus making it important for all districts and communities to stand in solidarity and show support for all our students, staff, and families; and

NOW, THEREFORE, BE IT RESOLVED that the Reynolds School Board of Directors proclaims June as LGBTQ2SIA+ Pride Month.

BE IT FURTHER RESOLVED, the Board supports policies, practices, and curriculum that support a safe, inclusive, and affirming space for all stakeholders and honor and respect lesbian, gay, bisexual, transgender, queer, two-spirit, intersex or asexual students, families, and staff as well as those whose identities extend beyond the LGBTQ2SIA+ spectrum.

Adopted this 27th day of May 2026.

Signed:

Attest:

Chair, Reynolds School Board of Directors

Superintendent / Clerk



Resolution 2025-2026-034

Proclaiming the Celebration of National Immigrant Heritage Month and World Refugee Day

WHEREAS, Immigrant Heritage Month is a celebration of culture, identity, diversity, and belonging. It is an inclusive space where all individuals are celebrated and valued, regardless of birth place, immigrant status, or how long they have lived in the United States. Immigrant Heritage Month is also a reminder of the countless contributions made by immigrants to our communities and culture for hundreds of years; and

WHEREAS, the United Nations General Assembly designated June 20th as World Refugee Day to honor the courage, resilience, and determination of millions of refugees worldwide who have been forced to flee their homes due to conflict, persecution, or natural disasters; and

WHEREAS, World Refugee Day provides an opportunity to raise awareness about the plight of refugees and to express solidarity with them, recognizing their contributions to our societies and reaffirming our commitment to protecting their rights, advancing equity, and ensuring their wellbeing; and

WHEREAS, both immigrants and refugees have had an extraordinary influence on the Reynolds School District in every aspect of history and culture, including literature, art, music, cuisine, customs and more; and

WHEREAS, immigrant and refugee communities from diverse backgrounds with a variety of skills, abilities, lived experiences, and perspectives have enriched the fabric of Reynolds' vibrant cultural tapestry; and

NOW, THEREFORE, BE IT RESOLVED that the Reynolds School Board recognizes June 2026 as Immigrant Heritage Month and June 20th as World Refugee Day and hereby reaffirms its commitment to uphold the celebration, dignity, safety, health, and well-being of immigrants, refugees, and internally displaced persons.

Adopted this 27th day of May 2026.

Signed:

Attest:

Chair, Reynolds School Board of Directors

Superintendent / Clerk

To: Board of Directors

From: Frank Caropelo, Superintendent

Subject: Public to be Heard

Type: ☐ Action Item ☒ Report / Presentation

Policy: BDDH: Public to be Heard; BDDH-AR: Public to be Heard at Board Meetings

Date: May 27, 2026

Connection to Strategic Plan Goal Topics:

- | | |
|--|--|
| ☒ Marginalized Students | ☒ Student and Staff Wellness |
| ☒ Culturally Responsive Teaching | ☒ Professional Development |
-

Summary / Background:

Members of the public will address the Board with comments and the Board will listen only. The Board may choose not to address a request if it does not fall within the scope of Board Governance. Oregon law prohibits the Board from discussing specific employees or their job performance.

Those wishing to speak must sign-up prior to the start of the meeting. The first 7 submissions will be able to speak for 3 minutes.

Written Public Comment can be submitted on the RSD website at any time.

Previous Board Action:

Not Applicable

Financial Implications:

Not Applicable

Motion:

Not Applicable

To: Board of Directors

From: Frank Caropelo, Superintendent

Subject: Bargaining Group Updates

Type: ☐ Action Item ☒ Report / Presentation

Policy: BD/BDA: Board Meetings

Date: May 27, 2026

Connection to Strategic Plan Goal Topics:

- | | |
|--|--|
| ☒ Marginalized Students | ☒ Student and Staff Wellness |
| ☒ Culturally Responsive Teaching | ☒ Professional Development |
-

Summary / Background:

Reynolds Education Association (REA) and Oregon School Employees Association, Chapter 37 (OSEA), will provide an update to the Board of Directors.

Previous Board Action:

Not Applicable

Financial Implications:

Not Applicable

Motion:

Not Applicable

To: Board of Directors

From: Frank Caropelo, Superintendent

Subject: Mt. Hood Community College Bond Update

Type: ☐ Action Item ☒ Report / Presentation

Policy: BD/BDA: Board Meetings

Date: May 27, 2026

Connection to Strategic Plan Goal Topics:

☒ Marginalized Students

☒ Student and Staff Wellness

☐ Culturally Responsive Teaching

☐ Professional Development

Summary / Background:

The Mt. Hood Community College president and two board members will provide an update on their recently passed facilities bond.

Previous Board Action:

Not Applicable.

Financial Implications:

Not Applicable.

Motion:

Not Applicable.

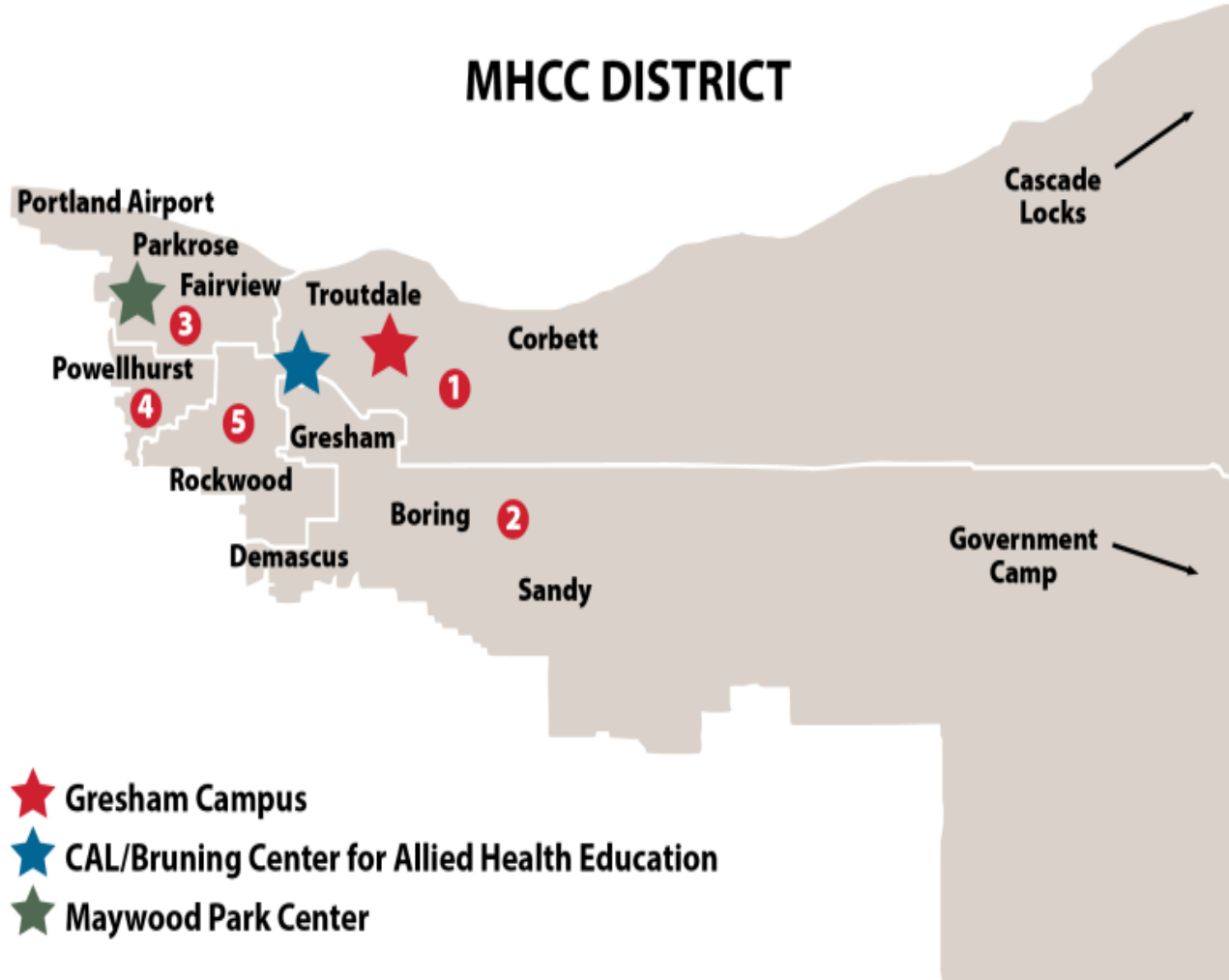


MHCC Update:

Reynolds School District



MHCC: A Snapshot



- Founded in 1966
- First associate degree awarded in 1968
- Serves 950 square miles spanning Multnomah, Hood River, and Clackamas counties
- 3 campuses
- 1,200+ employees
- Nearly 1,500 degrees and certificates awarded in 2024-25
- Tuition: \$124 per credit
- Foundation Awards & Scholarships: \$999,435 for 2025-26
- General Fund Budget: \$100.11 million

Programs

- High School dual credit
- Adult basic education, English as a second language, GED
- 100+ career technical programs
- 2-year transfer degrees
- Only community college bachelor of applied science cybersecurity degree in the state
- Community Education
- Business training and apprenticeships
- Head Start



Accomplishments & Impact



- Passed the first bond measure in 50 years! Thank you community!!
- Only education institution in Oregon to receive national “Triple Crown” award for commitment to stewardship and transparency of taxpayer money
- A total economic impact of \$423.4 million to our local economy and 4,882 jobs supported each year
- More than 1 million students served since our doors opened
- 4th in the U.S. for quality education at an affordable price (WalletHub)

Our Students: A Snapshot



2024-2025 Numbers

- 18,437 served
 - Transfer: 38%
 - Career Technical programs: 31%
 - Pre-college: 18%
- Part-time: 75%
- 65% are first-generation
- 66% live in district
- 40% students of color

MHCC & Reynolds School District

SCHOOL YEAR	DUAL ENROLLED STUDENTS	OTHER STUDENTS ENROLLED
2025-26*	125	624
2024-25	160	620
2023-24	146	593
2022-23	134	637
2021-22	189	692
2020-21	160	713
2019-20	178	867
*Numbers as of April 2026		

Let's Bond

Building our future together.



MT. HOOD
COMMUNITY COLLEGE

Delivering on Community Trust

How MHCC is putting bond funding to work responsibly and transparently



Bond-funded investments include:

- Upgrading aging facilities
- Modernizing classrooms and labs
- Enhancing community-serving spaces
- Built-in accountability

Delivering on Community Trust

How MHCC is putting bond funding to work responsibly and transparently



Bond Guidelines

- Funds must be spent on 2025 voter-approved measure
 - 6% to be spent in first six months (Feb 2026)
 - 75% to be spent in first 3 years (Aug 2028)
 - Bond to be completed in 5 years (Aug 2030)
- For capital improvements only

Delivering on Community Trust

How MHCC is putting bond funding to work responsibly and transparently



Why Credit Ratings Matter

- Credit rating of Aa2
- MHCC sold \$136.4 million in voter-approved bonds
- Secured additional \$10.9 million in bond proceeds
- Total of \$147.3 million for campus upgrades

Delivering on Community Trust

How MHCC is putting bond funding to work responsibly and transparently



Accomplishments to Date

- Aquatics retractable dome (*Fall 2026 completion date*)
- Parking lot repaving (*9 lots complete*)
- Track resurfacing and ADA parking
- Building roofing and siding

Delivering on Community Trust

How MHCC is putting bond funding to work responsibly and transparently



Next 90 Days

- Continue pool dome work
- Pre-design work
- Solicit contractors
 - Site preparation
 - General contractor(s)
- Finalizing September 2026 design sessions

What does this mean for you?



- **Improved instructional facilities =**
 - High-demand fields
 - Expanded partnerships
 - Stronger college pathways
 - More attractive campus
- **Improved community spaces =**
 - Year-round aquatics available
 - Resurfaced track
 - More public event options



Stay up to date at

mhcc.edu/bond

60 Years of MHCC...

Let's celebrate together!



MT. HOOD
COMMUNITY COLLEGE



Celebrating 60 Years

The Opportunity Ahead



This is more than a celebration - it's an opportunity to:

- Strengthen partnerships
- Highlight student and community impact
- Increase visibility of pathways from high school to career

Celebrating 60 Years

What the Year Will Look Like



- Kick off in fall 2026 and continue through spring 2027
- Throughout the year, we will focus on:
 - Student stories and outcomes
 - Community engagement and service
 - Events that bring people together
 - Alumni connections across the region

Celebrating 60 Years

Your Partnership



- What our partnership can look like:
 - Highlighting shared success stories
 - Collaborating on events
 - Expanding student pathways and awareness

This isn't just about celebrating the past 60 years. It's about building the next 60 – together.



Do you have photos to share?

Email them to bmc@mhcc.edu

To: Board of Directors

From: Frank Caropelo, Superintendent

Subject: Superintendent's Report

Type: ☐ Action Item ☒ Report / Presentation

Policy: BD/BDA: Board Meetings

Date: May 27, 2026

Connection to Strategic Plan Goal Topics:

- | | |
|--|--|
| ☒ Marginalized Students | ☒ Student and Staff Wellness |
| ☒ Culturally Responsive Teaching | ☒ Professional Development |
-

Summary / Background:

Superintendent Caropelo will provide announcements and reports to the Board:

- a. Superintendent Report – Frank Caropelo
- b. Financial Report – Holly Langan
- c. Enrollment Report – Kate McLaughlin

Previous Board Action:

Not Applicable

Financial Implications:

Not Applicable

Motion:

Not Applicable

General Fund 2025–2026 Financial Summary by Object and Function										
For the Period Ending April 30, 2026										
	1	2	3	4	5	6	7	8	9	
RESOURCES	2022–2023 Actual	2023–2024 Actual	2024–2025 Actual	FY26 Adopted A1 Budget	FY26 YTD Actuals	% of Budget	Add: Revenue Projections	FY26 Forecasted Balance	Budget to Forecast Variance Fav / (Unfav)	
Operating Revenues										
State School Fund	\$ 96,170,190	\$ 102,950,821	\$ 108,665,252	\$ 115,285,455	\$ 102,179,640	88.6%	\$ 12,774,406	\$ 114,954,046	\$ (331,409)	
Other State School Fund	32,806,224	33,875,384	35,118,961	41,706,943	35,463,694	85.0%	788,175	36,251,869	(5,455,074)	
State School Fund Formula	128,976,414	136,826,205	143,784,213	156,992,398	137,643,334	87.7%	13,562,581	151,205,915	(5,786,483)	
Local Sources	3,022,599	3,048,772	4,252,103	2,699,000	2,414,994	89.5%	243,052	2,658,046	(40,954)	
Intermediate Sources	700,000	1,999,997	1,000,000	3,000,000	3,000,000	100.0%	-	3,000,000	-	
State Sources	2,590,394	856,066	1,772,920	2,000,000	624,553	31.2%	624,553	1,249,106	(750,894)	
Federal Sources	42,995	288,395	135,579	55,000	57,720	104.9%	13,577	71,297	16,297	
Other Sources	155,626	-	-	85,000	85,000	100.0%	-	85,000	-	
All Other Sources	6,511,613	6,193,230	7,160,603	7,839,000	6,182,267	78.9%	881,182	7,063,449	(775,551)	
Total Operating Revenues	\$ 135,488,027	\$ 143,019,434	\$ 150,944,816	\$ 164,831,398	\$ 143,825,601	87.3%	\$ 14,443,763	\$ 158,269,364	\$ (6,562,034)	
Beginning Fund Balance	37,766,147	26,681,850	20,618,328	10,000,000	9,130,686	91.3%		9,130,686	(869,314)	
TOTAL RESOURCES	\$ 173,254,174	\$ 169,701,284	\$ 171,563,144	\$ 174,831,398	\$ 152,956,287	87.5%	\$ 14,443,763	\$ 167,400,050	\$ (7,431,348)	
REQUIREMENTS BY OBJECT	2022–2023 Actual	2023–2024 Actual	2024–2025 Actual	FY26 Adopted A1 Budget	FY26 YTD Actuals	% of Budget	Add: Expense Projections	FY26 Forecasted Balance	Budget to Forecast Variance Fav / (Unfav)	
Operating Expenditures	By Object									
Salaries	\$ 70,161,704	\$ 75,362,331	\$ 78,511,379	\$ 75,754,228	\$ 53,044,312	70.0%	\$ 21,913,166	\$ 74,957,478	\$ 796,750	
Associated Payroll Costs	34,264,947	37,544,405	42,305,139	45,142,407	31,607,813	70.0%	13,141,390	44,749,203	393,203	
Purchased Services	27,991,765	26,832,809	33,354,553	37,382,507	28,512,192	76.3%	8,813,985	37,326,177	56,330	
Supplies and Materials	8,434,821	4,360,608	4,504,373	4,406,223	3,201,798	72.7%	1,064,521	4,266,319	139,904	
Capital Outlay	1,297,508	1,161,753	388,089	226,931	74,475	32.8%	352,458	426,933	(200,002)	
Other Objects	1,719,446	1,993,596	1,920,988	2,411,629	1,898,762	78.7%	18,927	1,917,689	493,940	
Transfers	2,702,133	1,827,455	1,447,937	1,050,000	1,000,000	95.2%	50,000	1,050,000	-	
Total Operating Expenditures	\$ 146,572,324	\$ 149,082,956	\$ 162,432,458	\$ 166,373,925	\$ 119,339,352	71.7%	\$ 45,354,448	\$ 164,693,800	\$ 1,680,125	
Contingencies									-	
Unappropriated Ending Fund Balance				8,457,473					8,457,473	
TOTAL REQUIREMENTS	\$ 146,572,324	\$ 149,082,956	\$ 162,432,458	\$ 174,831,398	\$ 119,339,352	68.26%	\$ 45,354,448	\$ 164,693,800	\$ 10,137,598	
Ending Fund Balance	\$ 26,681,850	\$ 20,618,328	\$ 9,130,686					\$ 2,706,251		
REQUIREMENTS BY FUNCTION	2022–2023 Actual	2023–2024 Actual	2024–2025 Actual	FY26 Adopted A1 Budget	FY26 YTD Actuals	% of Budget	Add: Expense Projections	FY26 Forecasted Balance	Budget to Forecast Variance Fav / (Unfav)	
Operating Expenditures	By Function									
Instruction	\$ 86,050,468	\$ 88,580,155	\$ 98,370,445	\$ 102,202,292	\$ 71,254,242	69.7%	\$ 30,647,199	\$ 101,901,441	\$ 300,851	
Support Services	57,463,767	58,374,984	62,176,110	62,630,294	46,696,530	74.6%	14,575,538	61,272,067	1,358,227	
Enterprise and Community Services	155,958	100,362	237,966	291,339	188,580	64.7%	81,711	270,291	21,048	
Facilities Acquisition and Construction	-	-		-				-	-	
Other Uses	2,902,131	2,027,455	1,647,937	1,250,000	1,200,000	96.0%	50,000	1,250,000	-	
Total Operating Expenditures	\$ 146,572,324	\$ 149,082,956	\$ 162,432,458	\$ 166,373,925	\$ 119,339,352	71.7%	\$ 45,354,448	\$ 164,693,799	\$ 1,680,126	
Contingencies									-	
Unappropriated Ending Fund Balance				8,457,473					8,457,473	
TOTAL REQUIREMENTS	\$ 146,572,324	\$ 149,082,956	\$ 162,432,458	\$ 174,831,398	\$ 119,339,352	68.3%	\$ 45,354,448	\$ 164,693,799	\$ 10,137,599	
Ending Fund Balance	\$ 26,681,850	\$ 20,618,328	\$ 9,130,686					\$ 2,706,251		
Ending Fund Balance % of Revenue	15.40%	12.15%	5.32%					1.62%		

	Fiscal Period Ending							
Furlough Days Restoration Trigger	November 2025	December 2025	January 2026	February 2026	March 2026	April 2026	May 2026	June 2026
1. The audited ending fund balance from June 2025 exceeding \$10.7 million would add back one day.	\$ 10,210,100	\$ 9,271,374	\$ 9,130,686	\$ 9,130,686				
2. State School Fund revenue, net of charter school payments, increasing by more than \$700,000 would add back one day.	\$ 10,528	\$ 10,528	\$ 10,528	\$ 518,327	\$ 274,520	\$ (206,245)		
3. FTE that is not filled or posted as a vacancy by October 31, 2025 and resulting in savings in the General Fund positions budget in excess of \$529,000 would add back one day.	\$ 150,469							
4. Receipt of new unrestricted grant funding that creates a general fund savings exceeding \$550,000 would add back one day.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		



Reynolds School District No. 7

Resolution 2025-2026-031

Motion to Approve Budget and Appropriation of Funds

May 14, 2026

BE IT MOVED, that the Budget Committee of Reynolds School District No. 7 hereby approves the Proposed Budget for Fiscal Year 2026–27 in the total sum of \$ 251,890,544 now on file in the District Office.

BE IT MOVED, that the requirements for the fiscal year beginning July 1, 2026, and for the purposes shown below are hereby approved to be appropriated, provided however, that the sum of the appropriations is limited to the available resources.

100 General Fund		Proposed	Approved	Change
1000	Instruction	\$ 97,710,749	\$ 97,621,499	\$ (89,250)
2000	Support Services	57,838,626	58,047,876	209,250
3000	Community Services	307,849	307,849	
5110	Long-Term Debt Service	200,000	200,000	
5200	Transfer of Funds	1,290,000	1,290,000	
7000	Ending Fund Balance	8,070,910	8,070,910	
Total General Fund		\$ 165,418,134	\$ 165,538,134	\$ 120,000
200 Special Revenue Funds				
1000	Instruction	\$ 17,226,324	\$ 17,233,648	\$ 7,324
2000	Support Services	25,824,526	25,967,202	142,676
3000	Community Services	9,662,035	9,682,666	20,631
Total Special Revenue Funds		\$ 52,712,885	\$ 52,883,516	\$ 170,631
300 Debt Service Funds				
5110	Long-Term Debt Service	\$ 27,073,792	\$ 27,073,792	
7000	Ending Fund Balance	3,440,000	3,440,000	
Total Debt Service Funds		\$ 30,513,792	\$ 30,513,792	
400 Capital Project Funds				
4000	Capital Projects	\$ 1,529,252	\$ 1,529,252	
5110	Long-Term Debt Service	1,425,850	1,425,850	
Total Capital Project Funds		\$ 2,955,102	\$ 2,955,102	
Total All Funds		\$ 251,599,913	\$ 251,890,544	\$ 290,631

Note: there may be minor differences due to rounding.

Signed:

Attest:

Joyce Rosenau
Chair, Reynolds Budget Committee

Frank Caropelo
Superintendent / Clerk

Enrollment Report as of May 15, 2026

	Actual	Projected	Difference
Elementary Total	3745	3807	-62
Middle School Total	1852	1983	-131
High School Total	2374	2599	-225
Reynolds Total	7,971	8,389	-418

Charter Total	1,218		
Total Reynolds and Charters:	9,189		

Elementary Enrollment By Grade Level and Class									
School	K	1st	2nd	3rd	4th	5th		Total	Last Year vs This Year
Alder	13	29	25	14	23	25			
	15			19	12	12			
	Dual Language	22	24	19	20	28	18		
									May 2025
									Change
Total	50	53	44	53	63	55		318	347
# of Classes	3	2.0	2.0	3	2.5	2.5		15	-29
Average Class Size	16.67	26.50	22.00	17.67	25.20	22.00		21.20	
Davis	19	20	20	24	31	28			
	Dual Language (K)	18	21	21	32	27			
	7	15	20	20					
									May 2025
									Change
Total	44	56	61	65	63	55		344	309
# of Classes	2.5	2.5	3	3	2	2		15	35
Average Class Size	17.60	22.40	20.33	21.67	31.50	27.50		22.93	
Fairview	20	16	22	21	23	26			
	20	16	20	20	23	24			
	STEP	4	4	7	6				
									May 2025
									Change
Total	44	36	49	47	46	50		272	305
# of Classes	2	2	2	2	2	2		12	-33
Average Class Size	22.00	18.00	24.50	23.50	23.00	25.00		22.67	
Glenfair	25	20	22	22	25	33			
	22	19	22	22	25	32			
	24	21	21	21	26				
									May 2025
									Change
Total	71	60	65	65	76	65		402	520
# of Classes	3	3	3	3	3	2		17	-118
Average Class Size	23.67	20.00	21.67	21.67	25.33	32.50		23.65	
Hartley	25	26	22	28	32	36			
	25	26	23	27	32	36			
			22						
									May 2025
									Change
Total	50	52	67	55	64	72		360	302
# of Classes	2	2	3	2	2	2		13	58
Average Class Size	25.00	26.00	22.33	27.50	32.00	36.00		27.69	
Margaret Scott	25	22	27	25	22	30			
	25	25	27	25	27	30			
		12	14	10	10				
									May 2025
									Change
Total	50	59	68	60	59	60		356	369
# of Classes	2	2.5	2.5	2.5	2.5	2		14	-13
Average Class Size	25.00	23.60	27.20	24.00	23.60	30.00		25.43	

Salish Ponds	23	25	21	24	23	28			May 2025	Change
	23	25	21	27	23	30				
Total	46	50	42	51	46	58		293	328	-35
# of Classes	2	2	2	2	2	2		12		
Average Class Size	23.00	25.00	21.00	25.50	23.00	29.00		24.42		
Sweetbriar	14	21	23	21	16	11			May 2025	Change
	15	19	25	23	12	15				
					14	14				
Total	29	40	48	44	42	40		243	270	-27
# of Classes	2	2	2	2	1.5	1.5		11		
Average Class Size	14.50	20.00	24.00	22.00	28.00	26.67		22.09		
Troutdale	26	27	19	30	33	28			May 2025	Change
	25	26	19	26	31	27				
			22							
Life Skills	1	10	3	2	6	4				
Total	52	63	63	58	70	59		365	374	-9
# of Classes	2	2	3	2	2	2		13		
Average Class Size	26.00	31.50	21.00	29.00	35.00	29.50		28.08		
Wilkes	20	22	20	18	28	25			May 2025	Change
	18	23	22	18	30	26				
	17	20	21	19	17	13				
		22								
Life Skills	2	5	5	6	3	4				
Total	57	92	68	61	78	68		424	456	-32
# of Classes	3	4	3	3	2.5	2.5		18		
Average Class Size	19.00	23.00	22.67	20.33	31.20	27.20		23.56		
Woodland	21	31	18	29	28	25			May 2025	Change
	20	32	22	30	30	28				
			23							
Life Skills	2	7	4	5	8	5				
Total	43	70	67	64	66	58		368	402	-34
# of Classes	2	2	3	2	2	2		13		
Average Class Size	21.50	35.00	22.33	32.00	33.00	29.00		28.31		
Elementary Total	536	631	642	623	673	640		3745	3982	-237
Total # of Classes	25.50	26.00	28.50	26.50	24.00	22.50		153.00		
Total Average Class Size	21.02	24.27	22.53	23.51	28.04	28.44		24.48		

Secondary Enrollment By Grade Level										
School	6th	7th	8th	9th	10th	11th	12th	Total	May 2025	Change
HB Lee MS	177	194	196					567	737	-170
Reynolds MS	279	274	253					806	681	125
Walt Morey MS	162	175	142					479	507	-28
RHS + Middle College				614	579	494	501	2188	2304	-116
RLA + Middle College					43	50	93	186	201	-15
Secondary Total	618	643	591	614	622	544	594	4226	4430	-204

Charter School Enrollment By Grade Level										
School	K	1st	2nd	3rd	4th	5th	6th - 8th	Total	May 2025	Change
Arthur Academy	29	31	23	28	28	25		164	166	-2
HOLLA	19	20	15	17	20	19		110	98	12
MLA	43	48	47	48	48	48	279	561	560	1
Rockwood Prep	69	75	66	64	62	47		383	371	12
Charter Total	160	174	151	157	158	139	279	1218	1195	23

To: Board of Directors

From: Frank Caropelo, Superintendent

Subject: Consent Agenda

Type: ☒ Action Item ☐ Report / Presentation

Policy: BD/BDA: Board Meetings; BDDF: Conduct of Board Meetings

Date: May 27, 2026

Connection to Strategic Plan Goal Topics:

- | | |
|--|--|
| ☒ Marginalized Students | ☒ Student and Staff Wellness |
| ☒ Culturally Responsive Teaching | ☒ Professional Development |
-

Summary / Background:

- A. Approval of Personnel Order
- B. Approval of Prior Meeting Minutes
- C. Resolutions 2025-2026 -033 to -034

Previous Board Action:

Not Applicable

Financial Implications:

Not Applicable

Motion:

- A. Motion Made by Board Member:
 - a. I move that the Board approve all Consent Agenda items as presented.
- B. Motion Seconded by Another Board Member
- C. Points of Clarification / Discussion
- D. Call for Board Vote

**Reynolds School District
Board of Education Business Meeting
Meeting Minutes**

April 22, 2026

6:00 PM

Building I, Edgefield Campus

Present: Patty Carrera, Ana Gonzalez Muñoz, Francisco Ibarra, Aaron Muñoz, Michael Reyes, Joyce Rosenau, Cayle Tern.

I. 5:30p - Executive Session

The Reynolds School Board and the Superintendent will recess into Executive Session at 5:30p, under ORS 192.660(2)(a) Personnel, ORS 192.660(2)(d) Negotiations, and ORS 192.660(2)(e) Real Estate. Executive Session is closed to the public.

II. 6:00p - Call to Order

- Chair Michael Reyes called the April 22, 2026 meeting to order at 6:06p.

A. Roll Call

B. Consider Approval of the April 22, 2026 Agenda

I move that the Board approve the April 22, 2026 agenda as presented. This motion, made by Aaron Muñoz and seconded by Ana Gonzalez Muñoz, Passed.

Yea: 7, Nay: 0

C. Pledge of Allegiance

D. Land Acknowledgement

- Read into the record by Director Aaron Muñoz.

E. Mission and Vision

- Read into the record by Chair Michael Reyes.

III. 6:10p - Recognition

A. Student Recognition: Reynolds High School

B. Resolution 2025-2026-025: Asian American, Native Hawaiian, and Pacific Islander Heritage Month

- Read into the record by Director Cayle Tern.

C. Resolution 2025-2026-026: Jewish-American Heritage Month

Read into the record by Vice Chair Joyce Rosenau.

D. Resolution 2025-2026-027: Teacher Appreciation Week

- Read into the record by Director Patty Carrera.

E. Resolution 2025-2026-028: School Nutrition Hero Day

- Read into the record by Director Aaron Muñoz.

F. Resolution 2025-2026-029: School Nurse Day

- Read into the record by Director Francisco Ibarra.

G. Resolution 2025-2026-030: Mental Health Awareness Month

- Read into the record by Director Ana Gonzalez Muñoz.

IV. 6:25p - High School Student Report

V. 6:30p - Public to be Heard

Members of the public will address the board with comments and the board will listen only. Public Comment will be limited to 7 speakers with 3 minutes each. Forms must be turned in before the meeting start time.

VI. 6:50p - Bargaining Group Updates

VII. 7:00p - Presentation to the Board

A. 10-Year Enrollment Projections

B. 2024-2025 Financial Audit Report for Rockwood Preparatory Academy

C. Annual Technology Goal Report

- Moving to a call system model would decrease the number of tickets entered into the system.
- Two staff members would be assigned to the call desk at a time - one primary and one back-up.
- Cyber security is part of our insurance requirements. We train staff on phishing via SafeSchools/Vector trainings
- Tech Services will be visiting every school and giving primer presentations on the move to Google. They will also host open migration clinics for those with specific questions.

D. Social Sciences Curriculum Adoption Waiver

- We last adopted social sciences curriculum 7 years ago.

VIII. 7:45p - Superintendent's Reports

A. Announcements/Reports

B. Financial Report

- Concern about ending fund balance - question on if there's a chance we'll get to \$0.
- It can take months, or even the whole school year, before we receive reimbursable grant funding.
- No summer learning grant award from ODE for the next three years.

C. Enrollment Report

IX. 8:00p - Consent Agenda

I move that the Board approve all Consent Agenda items as presented. This motion, made by Aaron Muñoz and seconded by Francisco Ibarra, Passed.

Yea: 7, Nay: 0

A. Approval of Personnel Order

B. Approval of Prior Meeting Minutes

C. Social Sciences Curriculum Adoption Waiver

D. RHS JROTC Trip to Camp Rilea in Warrenton, Oregon

E. Resolutions 2025-2026 -025 to -030

X. 8:05p - Action Items

A. 2026-2027 Licensed Staff Work Calendars

I move that the Board approve the 2026-27 certified staff work calendars as presented. This motion, made by Aaron Muñoz and seconded by Patty Carrera, Passed.

Yea: 7, Nay: 0

XI. 8:10p - Board Announcements and Discussion

A. Individual Board Members - Announcements and Reports

B. Upcoming Board Meetings

XII. 8:25p - Adjourn

- Chair Michael Reyes adjourned the April 22, 2026 meeting at 8:20p.

**Reynolds School District
Board of Education Budget Committee Meeting
Meeting Minutes**

April 30, 2026

6:00 PM

Building I, Edgefield Campus

Present: Aaron Muñoz, Joyce Rosenau, Michael Reyes, Patty Carrera, Ana Gonzalez Muñoz, Francisco Ibarra, William Ohle, Tyler Williams, Catherine Nicewood, Victoria Rizzo, Margaret Breithaupt. **Absent:** Cayle Tern and Kim Jacobs.

I. Call to Order - Board Chair

- Board Chair Michael Reyes called the April 30, 2026 Budget Committee meeting to order at 6:06p.

A. Land Acknowledgement

- Read into the record by Board Chair Michael Reyes.

B. Roll Call / Introductions

II. Elect Budget Committee Chair - Board Chair

- Patty Carrera nominated Joyce Rosenau as the Budget Committee Chair.

III. Elect Budget Committee Vice Chair - Budget Committee Chair

- Joyce Rosenau nominated Margaret Breithaupt as Vice Chair.

IV. Budget Message - Superintendent Frank Caropelo

V. Budget Presentation - Managing Financial Officer Holly Langan

VI. Public to be Heard

Members of the public will address the budget committee with comments and the budget committee will listen only. Oregon law prohibits the discussion of specific employees or their job performance. Speakers will be limited to 2 minutes each and will be called up by topic. Written Public Comment can be submitted on the RSD website at any time.

VII. Questions from the Budget Committee

- Do we know the PERS rate for next year?
 - We know next year but state rates expire after 26-27.
- Can we see actuals for this year?
 - Yes, we will share the monthly board report.
- Questions to bring back next week:
 - Explanation of the extra revenue hold last year and the potential mid-year cuts.
 - How will PE and Music work for elementary?
 - Is Board action required for this year's ending fund balance?

- What are we losing because of Measures 5 and 50?
- Doesn't JROTC pay for itself?
- What level does the Budget Committee approve at?

VIII. Recess to Next Scheduled Budget Committee Meeting - May 14, 2026 at 6:00p

- Budget Committee Chair Joyce Rosenau adjourned the April 30, 2026 meeting at 7:53p.

**Reynolds School District
Board of Education Budget Committee Meeting
Meeting Minutes**

May 14, 2026

6:00 PM

Building I, Edgefield Campus

Present: Aaron Muñoz, Joyce Rosenau, Michael Reyes, Patty Carrera, Ana Gonzalez Muñoz, Francisco Ibarra, William Ohle, Tyler Williams, Catherine Nicewood, Victoria Rizzo, Margaret Breithaupt. **Absent:** Victoria Rizzo and Kim Jacobs.

I. Call to Order

- Budget Committee Chair Joyce Rosenau called the May 14, 2026 meeting to order at 6:00p.

A. Moment of Recognition

B. Land Acknowledgement

- Read into the record by Margaret Breithaupt.

C. Roll Call

II. Budget Correction and Question Review

- 1220 not showing in the general fund? Is it rolled up?
 - This is a typo. It should be 1221.
- Clarity on Number 4. How did you come up with \$1.05m?
 - After all expenses were accounted for and all cuts made, we were left with that amount in the budget to cover.
 - Concerns that calculations are done on expenses we want to pay vs real revenue.
 - Based on current encumbered numbers of what will be closed and realized.
 - The current budget is not balanced right now. The new budget is based on the actuals, not the "adopted" numbers.
 - Concern about the potential of mid-year cuts.
 - Can we use ending fund balance/beginning fund balance to cover this?
 - Options to fill the hole could potentially come from State School Fund changes, May surprise, encumbered expenses, and ending fund balance
 - Other factors: high cost disability, assessed values on property taxes, SSF rebalancing
- For question 1 - are those actual expenses or planned?
 - We have to give MESD a number based on estimates, using this year's actuals.

- Question 22 - some committee members would like to bring back the .5 FTE for counseling at Glenfair if we have additional funds come in.
- Question 58 - if we receive \$0 for summer school, we would spend \$0 so this would become a zeroed out account but we are keeping it listed in case we get any funding.
 - Example - we received additional funding today from 21st Century Community to use for summer school.
- Question 59 - the question was actually why are we increasing this line?
 - Items were consolidated from other grant locations. No actual increase in spending.
- Question 52 - \$1.3m in miscellaneous revenue seems like a lot?
 - Misc is where we must categorize anything that doesn't come from the normal avenue like state funding, federal funding, etc.
 - Driver's education is listed here and elsewhere?
 - One is the state reimbursement and one is for student fees.
 - Clarifying that drivers ed isn't being repeated.
- Question 55 - Why the large increase here?
 - Based on what was spent on student activities this year. Money that isn't received won't be spent.
- Question 60 - additional timesheet hours. Is that overtime?
 - Not usually overtime in the sense of paying time and a half but just extra hours worked outside of the normal workday. Committees, meetings, etc.
 - This is also in the 200s so it's tied to grants that are specifically for these purposes and can't be used for other things.

III. Public Comment

Members of the public will address the budget committee with comments and the budget committee will listen only. Oregon law prohibits the discussion of specific employees or their job performance. Speakers will be limited to 2 minutes each and will be called up by topic. Written Public Comment can be submitted on the RSD website at any time.

IV. Budget Committee Discussion

- Why are librarians only going to be halftime?
 - They are still full-time employees but were asked to contribute to the master schedule to help cover preps. Potentially doing an elective class of their choice, on library content.
 - Middle schools lost over 20 FTE and we need to make sure there is coverage for all of the block schedule.
- What do you mean by master schedule?
 - Some students would be assigned an elective in the library during the 8 period schedule. Students would go to the library for the class.
- David Douglas has 6 administrators and RHS would have 7. DDSD ratio is 1:468 and RHS would be 1:341. Do the schools/staff give input on the cuts in their buildings?
 - Principals were consulted. With \$21m, there really weren't a lot of alternatives.

- David Douglas has a number of Deans of Students to do student discipline so their ratio is actually probably lower.
- Percentage of cuts by groups seems fairly equal. More of an impression that it's not equal than when the actual numbers are looked at.
- We had similar questions as to why the JROTC program was chosen to be cut. The decision was based on program enrollment numbers.
- Advocacy for the JROTC program. Would rather have one administrator cut instead of affecting the students in the program.
- Revenue hold of \$1,050,000. What is the plan this year for that amount? Could funds from that hold be used to pay for that program?
 - The funds in the revenue hold are already accounted for in expenses.
 - Consider what else could be cut in its place.
- Check-in with Budget Committee members - do you think you have enough information to approve the budget or is there something specific you'd like to come back next week to discuss further?
 - CN: In the past, the committee has made suggestions of the first things to bring back if more money is realized: JROTC
 - TW: I think we have enough information at the time. It's going to be hard but I don't think anything is going to change in a week.
 - MB: We're dealing with decisions that were made years ago. False equivalency to make this about loving or not kids or teachers. Committee doesn't have the power to get involved in the operations of the district.
 - WO: Enough information to make the limited decision the committee can make tonight. Really lies with the Board to make changes.
 - MR: pressure will continue on the state for more funding.

V. Action Items

A. 2026-2027 Proposed Budget / Budget Resolution

BE IT MOVED, that the Budget Committee of Reynolds School District No. 7 hereby approves the Proposed Budget for Fiscal Year 2026-27 in the total sum of \$251,890,544 now on file in the District Office. BE IT MOVED, that the requirements for the fiscal year beginning July 1, 2026, and for the purposes shown below are hereby approved to be appropriated, provided however, that the sum of the appropriations is limited to the available resources. 100 General Fund: 1000 Instruction \$97,621,499; 2000 Support Services \$58,047,876; 3000 Community Services \$307,849; 5110 Long-Term Debt Service 200,000; 5200 Transfer of Funds 1,290,000; 7000 Ending Fund Balance 8,070,910; Total General Fund \$165,538,134 200 Special Revenue Funds: 1000 Instruction \$17,233,648; 2000 Support Services \$25,964,202; 3000 Community Services \$9,682,666; Total Special Revenue Funds \$52,883,516 300 Debt Service Funds: 5110 Long-Term Debt Service \$27,073,792; 7000 Ending Fund Balance \$3,440,000; Total Debt Service Funds \$ 30,513,792 400 Capital Project Funds: 4000 Capital Projects \$1,529,252; 5110 Long-Term Debt Service \$1,425,850; Total Capital Project Funds \$2,955,102

Total All Funds: \$251,890,544. This motion, made by Michael Reyes and seconded by Margaret Breithaupt, Passed.

Yea: 11, Nay: 0

B. 2026-2027 Tax Levy Resolution

BE IT MOVED, that the Budget Committee of Reynolds School District No. 7 hereby approves the Proposed Budget for fiscal year 2026-27 in the total sum of \$251,890,544 and that the permanent tax rate of \$4.4626 per \$1,000 of assessed value be levied upon all taxable property within the District. BE IT FURTHER MOVED, that the tax of \$15,400,841 be levied upon all taxable property and categorized as education within the District to retire a portion of the District's long-term bonded debt obligation. Levy Within Tax Base (Permanent Rate) \$4.4626 Levy for Bonded Debt (excluded from all limitations) \$15,400,841. This motion, made by Michael Reyes and seconded by Catherine Nicewood, Passed.

Yea: 11, Nay: 0

VI. Adjourn

- Chair Rosenau adjourned the May 14, 2026 at 8:06p.

To: Board of Directors

From: Frank Caropelo, Superintendent

Subject: Board Discussion and Reports

Type: ☐ Action Item ☒ Report / Presentation

Policy: BD/BDA: Board Meetings; BDDF: Conduct of Board Meetings

Date: May 27, 2026

Connection to Strategic Plan Goal Topics:

- | | |
|--|--|
| ☒ Marginalized Students | ☒ Student and Staff Wellness |
| ☒ Culturally Responsive Teaching | ☒ Professional Development |
-

Summary / Background:

- A. Individual Board Member Reports or Announcements
- B. Upcoming Board Meetings
 - a. Board Business Meeting: June 17, 2026
- C. Board Discussion

Previous Board Action:

Not Applicable

Financial Implications:

Not Applicable

Motion:

Not Applicable

To: Board of Directors

From: Frank Caropelo, Superintendent

Subject: Adjournment of Meeting

Type: ☐ Action Item ☒ Report / Presentation

Policy: BD/BDA: Board Meetings; BDDF: Conduct of Board Meetings

Date: May 27, 2026

Connection to Strategic Plan Goal Topics:

- | | |
|--|--|
| ☒ Marginalized Students | ☒ Student and Staff Wellness |
| ☒ Culturally Responsive Teaching | ☒ Professional Development |
-

Summary / Background:

The Board Chair will adjourn the meeting.

Previous Board Action:

Not Applicable

Financial Implications:

Not Applicable

Motion:

Not Applicable