

Condensed Board Summary Report

Fund: 10

From 07/01/2025 To 06/30/2026

Summarization Level: FULL FUND/FULL OBJECT/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
000	GENERAL FUND - OBJECT DIMENSION						
000	OBJECT DIMENSION	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
111	GENERAL FUND - REGULAR SALARIES						
100	PERSONNEL SALARIES	1,261,412.20	1,299,199.52	1,299,199.52	0.00	(37,787.32)	103.00
	FULL OBJECT TOTAL	1,261,412.20	1,299,199.52	1,299,199.52	0.00	(37,787.32)	103.00
113	GENERAL FUND - OVERTIME SALARIES						
100	PERSONNEL SALARIES	1,200.00	0.00	0.00	0.00	1,200.00	0.00
	FULL OBJECT TOTAL	1,200.00	0.00	0.00	0.00	1,200.00	0.00
116	GENERAL FUND - EMP INS OPT OUT						
100	PERSONNEL SALARIES	4,800.00	12,300.00	12,300.00	0.00	(7,500.00)	256.25
	FULL OBJECT TOTAL	4,800.00	12,300.00	12,300.00	0.00	(7,500.00)	256.25
121	GENERAL FUND - SALARIES PROFESSIONAL						
100	PERSONNEL SALARIES	12,546,310.36	12,117,586.09	12,117,586.09	0.00	428,724.27	96.58
	FULL OBJECT TOTAL	12,546,310.36	12,117,586.09	12,117,586.09	0.00	428,724.27	96.58
122	GENERAL FUND - SALARIES SUBSTITUES						
100	PERSONNEL SALARIES	128,557.87	286,138.07	286,138.07	0.00	(157,580.20)	222.58
	FULL OBJECT TOTAL	128,557.87	286,138.07	286,138.07	0.00	(157,580.20)	222.58
123	GENERAL FUND - SALARIES EXTRA						
100	PERSONNEL SALARIES	318,801.50	323,185.91	323,185.91	0.00	(4,384.41)	101.38
	FULL OBJECT TOTAL	318,801.50	323,185.91	323,185.91	0.00	(4,384.41)	101.38
126	GENERAL FUND - SALARIES OPT OUT						
100	PERSONNEL SALARIES	41,249.31	62,432.16	62,432.16	0.00	(21,182.85)	151.35

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	FULL OBJECT TOTAL	41,249.31	62,432.16	62,432.16	0.00	(21,182.85)	151.35
131	GENERAL FUND - PROF OTHER						
100	PERSONNEL SALARIES	413,630.25	414,007.20	414,007.20	0.00	(376.95)	100.09
	FULL OBJECT TOTAL	413,630.25	414,007.20	414,007.20	0.00	(376.95)	100.09
132	GENERAL FUND - .						
100	PERSONNEL SALARIES	20,000.00	31,285.26	31,285.26	0.00	(11,285.26)	156.43
	FULL OBJECT TOTAL	20,000.00	31,285.26	31,285.26	0.00	(11,285.26)	156.43
133	GENERAL FUND - PROF SUBS						
100	PERSONNEL SALARIES	8,000.00	6,293.25	6,293.25	0.00	1,706.75	78.67
	FULL OBJECT TOTAL	8,000.00	6,293.25	6,293.25	0.00	1,706.75	78.67
141	GENERAL FUND - TECH SALARIES						
100	PERSONNEL SALARIES	167,769.00	171,634.38	171,634.38	0.00	(3,865.38)	102.30
	FULL OBJECT TOTAL	167,769.00	171,634.38	171,634.38	0.00	(3,865.38)	102.30
143	GENERAL FUND - TECH Extra Earnings						
100	PERSONNEL SALARIES	2,447.75	208.08	208.08	0.00	2,239.67	8.50
	FULL OBJECT TOTAL	2,447.75	208.08	208.08	0.00	2,239.67	8.50
146	GENERAL FUND - .						
100	PERSONNEL SALARIES	2,400.00	1,904.88	1,904.88	0.00	495.12	79.37
	FULL OBJECT TOTAL	2,400.00	1,904.88	1,904.88	0.00	495.12	79.37
151	GENERAL FUND - SALARY CLERICAL						
100	PERSONNEL SALARIES	763,450.96	784,333.16	784,333.16	0.00	(20,882.20)	102.74
	FULL OBJECT TOTAL	763,450.96	784,333.16	784,333.16	0.00	(20,882.20)	102.74
152	GENERAL FUND - OFFICE SUBS						

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100	PERSONNEL SALARIES	4,000.00	4,901.58	4,901.58	0.00	(901.58)	122.54
	FULL OBJECT TOTAL	4,000.00	4,901.58	4,901.58	0.00	(901.58)	122.54
153	GENERAL FUND - OFFICE OT SALARIES						
100	PERSONNEL SALARIES	29,631.99	12,680.98	12,680.98	0.00	16,951.01	42.79
	FULL OBJECT TOTAL	29,631.99	12,680.98	12,680.98	0.00	16,951.01	42.79
156	GENERAL FUND - .						
100	PERSONNEL SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
161	GENERAL FUND - NURSE						
100	PERSONNEL SALARIES	74,948.00	79,997.53	79,997.53	0.00	(5,049.53)	106.74
	FULL OBJECT TOTAL	74,948.00	79,997.53	79,997.53	0.00	(5,049.53)	106.74
163	GENERAL FUND - Stipend						
100	PERSONNEL SALARIES	4,500.00	2,229.36	2,229.36	0.00	2,270.64	49.54
	FULL OBJECT TOTAL	4,500.00	2,229.36	2,229.36	0.00	2,270.64	49.54
171	GENERAL FUND - CUSTODIAN SALARIES						
100	PERSONNEL SALARIES	832,942.00	863,186.99	863,186.99	0.00	(30,244.99)	103.63
	FULL OBJECT TOTAL	832,942.00	863,186.99	863,186.99	0.00	(30,244.99)	103.63
172	GENERAL FUND - SUB SALARIES						
100	PERSONNEL SALARIES	2,800.00	17,795.41	17,795.41	0.00	(14,995.41)	635.55
	FULL OBJECT TOTAL	2,800.00	17,795.41	17,795.41	0.00	(14,995.41)	635.55
173	GENERAL FUND - OVER TIME						
100	PERSONNEL SALARIES	48,883.67	56,881.36	56,881.36	0.00	(7,997.69)	116.36
	FULL OBJECT TOTAL	48,883.67	56,881.36	56,881.36	0.00	(7,997.69)	116.36

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176	GENERAL FUND - OPT OUT						
100	PERSONNEL SALARIES	4,800.00	2,400.00	2,400.00	0.00	2,400.00	50.00
	FULL OBJECT TOTAL	4,800.00	2,400.00	2,400.00	0.00	2,400.00	50.00
181	GENERAL FUND - SALARIES LUNCH AIDES						
100	PERSONNEL SALARIES	174,413.16	173,390.54	173,390.54	0.00	1,022.62	99.41
	FULL OBJECT TOTAL	174,413.16	173,390.54	173,390.54	0.00	1,022.62	99.41
182	GENERAL FUND - SALARIES LUNCH SUBS						
100	PERSONNEL SALARIES	5,000.00	9,706.13	9,706.13	0.00	(4,706.13)	194.12
	FULL OBJECT TOTAL	5,000.00	9,706.13	9,706.13	0.00	(4,706.13)	194.12
191	GENERAL FUND - SALARIES INST. AIDES						
100	PERSONNEL SALARIES	798,838.84	828,598.20	828,598.20	0.00	(29,759.36)	103.73
	FULL OBJECT TOTAL	798,838.84	828,598.20	828,598.20	0.00	(29,759.36)	103.73
192	GENERAL FUND - SALARIES SUB INST AIDES						
100	PERSONNEL SALARIES	12,200.00	19,759.69	19,759.69	0.00	(7,559.69)	161.96
	FULL OBJECT TOTAL	12,200.00	19,759.69	19,759.69	0.00	(7,559.69)	161.96
193	GENERAL FUND - INSTRUCTIONAL ASST OT						
100	PERSONNEL SALARIES	8,813.50	10,017.96	10,017.96	0.00	(1,204.46)	113.67
	FULL OBJECT TOTAL	8,813.50	10,017.96	10,017.96	0.00	(1,204.46)	113.67
196	GENERAL FUND - OPT OUT						
100	PERSONNEL SALARIES	2,400.00	628.30	628.30	0.00	1,771.70	26.18
	FULL OBJECT TOTAL	2,400.00	628.30	628.30	0.00	1,771.70	26.18
213	GENERAL FUND - LIFE INSURANCE						
200		25,805.79	32,513.13	32,513.13	0.00	(6,707.34)	125.99

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	FULL OBJECT TOTAL	25,805.79	32,513.13	32,513.13	0.00	(6,707.34)	125.99
214	GENERAL FUND - INCOME PROTECTION INS						
200		4,291.97	4,992.49	4,992.49	0.00	(700.52)	116.32
	FULL OBJECT TOTAL	4,291.97	4,992.49	4,992.49	0.00	(700.52)	116.32
215	GENERAL FUND - EYE CARE INSURANCE						
200		20,981.49	20,392.68	20,392.68	0.00	588.81	97.19
	FULL OBJECT TOTAL	20,981.49	20,392.68	20,392.68	0.00	588.81	97.19
219	GENERAL FUND - OTHER GROUP INSURANCE						
200		0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
220	GENERAL FUND - SOCIAL SECURITY CONTRIB						
200		1,311,002.06	1,334,802.79	1,334,802.79	0.00	(23,800.73)	101.82
	FULL OBJECT TOTAL	1,311,002.06	1,334,802.79	1,334,802.79	0.00	(23,800.73)	101.82
221	GENERAL FUND - SS CONTRIB CURRENT EMP						
200		2,692.00	0.00	0.00	0.00	2,692.00	0.00
	FULL OBJECT TOTAL	2,692.00	0.00	0.00	0.00	2,692.00	0.00
230	GENERAL FUND - RETIREMENT CONTRIB						
200		5,900,736.87	5,889,948.34	5,889,948.34	0.00	10,788.53	99.82
	FULL OBJECT TOTAL	5,900,736.87	5,889,948.34	5,889,948.34	0.00	10,788.53	99.82
240	GENERAL FUND - TUITION REIMBURSEMENT						
200		26,950.00	79,666.00	79,666.00	0.00	(52,716.00)	295.61
	FULL OBJECT TOTAL	26,950.00	79,666.00	79,666.00	0.00	(52,716.00)	295.61
250	GENERAL FUND - UNEMPLOYMENT COMP						

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200		8,963.64	7,380.81	7,380.81	0.00	1,582.83	82.34
	FULL OBJECT TOTAL	8,963.64	7,380.81	7,380.81	0.00	1,582.83	82.34
260	GENERAL FUND - WORKERS' COMP						
200		165,172.07	98,732.00	98,732.00	0.00	66,440.07	59.78
	FULL OBJECT TOTAL	165,172.07	98,732.00	98,732.00	0.00	66,440.07	59.78
271	GENERAL FUND - SELF-INS MED HEALTH						
200		6,203,078.48	6,808,316.06	6,808,316.06	0.00	(605,237.58)	109.76
	FULL OBJECT TOTAL	6,203,078.48	6,808,316.06	6,808,316.06	0.00	(605,237.58)	109.76
272	GENERAL FUND - SELF-INSURANCE DENTAL						
200		154,211.25	200,431.43	200,431.43	0.00	(46,220.18)	129.97
	FULL OBJECT TOTAL	154,211.25	200,431.43	200,431.43	0.00	(46,220.18)	129.97
276	GENERAL FUND - SELF-INS PRESCRIPTION						
200		0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
281	GENERAL FUND - OPEB RETIREE'S HEALTH						
200		87,885.88	63,671.27	63,671.27	0.00	24,214.61	72.45
	FULL OBJECT TOTAL	87,885.88	63,671.27	63,671.27	0.00	24,214.61	72.45
282	GENERAL FUND - OPEB RETIREE'S OTHER						
200		2,395.05	2,015.71	2,015.71	0.00	379.34	84.16
	FULL OBJECT TOTAL	2,395.05	2,015.71	2,015.71	0.00	379.34	84.16
290	GENERAL FUND - OTHER EMPLOYEE BENEFITS						
200		0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00

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291	GENERAL FUND - OPEB						
200		13,192.80	51,356.54	51,356.54	0.00	(38,163.74)	389.28
	FULL OBJECT TOTAL	13,192.80	51,356.54	51,356.54	0.00	(38,163.74)	389.28
292	GENERAL FUND - HSA Contributions						
200		304,000.00	319,500.00	319,500.00	0.00	(15,500.00)	105.10
	FULL OBJECT TOTAL	304,000.00	319,500.00	319,500.00	0.00	(15,500.00)	105.10
299	GENERAL FUND - All other benefits						
200		0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
310	GENERAL FUND - OFFICIAL/ADMINISTRATIVE						
300	PURCHASED PROF & TECH	83,072.66	81,854.83	81,854.83	0.00	1,217.83	98.53
	FULL OBJECT TOTAL	83,072.66	81,854.83	81,854.83	0.00	1,217.83	98.53
322	GENERAL FUND - PRO- ED SVCS - IUS						
300	PURCHASED PROF & TECH	822,134.00	1,657,824.46	1,657,824.46	0.00	(835,690.46)	201.65
	FULL OBJECT TOTAL	822,134.00	1,657,824.46	1,657,824.46	0.00	(835,690.46)	201.65
323	GENERAL FUND - PRO ED OTHER ED AGENCY						
300	PURCHASED PROF & TECH	231,416.00	169,067.05	169,067.05	0.00	62,348.95	73.06
	FULL OBJECT TOTAL	231,416.00	169,067.05	169,067.05	0.00	62,348.95	73.06
329	GENERAL FUND - PRO ED SVCS - OTHER						
300	PURCHASED PROF & TECH	1,996,797.26	3,230,520.48	3,230,520.48	0.00	(1,233,723.22)	161.79
	FULL OBJECT TOTAL	1,996,797.26	3,230,520.48	3,230,520.48	0.00	(1,233,723.22)	161.79
330	GENERAL FUND - OTHER PROFESSIONAL SVC						
300	PURCHASED PROF & TECH	280,098.17	304,838.66	304,838.66	0.00	(24,740.49)	108.83

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	FULL OBJECT TOTAL	280,098.17	304,838.66	304,838.66	0.00	(24,740.49)	108.83
331	GENERAL FUND - Prof fees legal						
300	PURCHASED PROF & TECH	150,000.00	76,085.60	76,085.60	0.00	73,914.40	50.72
	FULL OBJECT TOTAL	150,000.00	76,085.60	76,085.60	0.00	73,914.40	50.72
340	GENERAL FUND - TECHNICAL SERVICES						
300	PURCHASED PROF & TECH	84,736.66	45,263.98	45,263.98	0.00	39,472.68	53.42
	FULL OBJECT TOTAL	84,736.66	45,263.98	45,263.98	0.00	39,472.68	53.42
348	GENERAL FUND - SVCS SUPP-LEA'S TECH						
300	PURCHASED PROF & TECH	147,553.77	112,374.13	112,374.13	0.00	35,179.64	76.16
	FULL OBJECT TOTAL	147,553.77	112,374.13	112,374.13	0.00	35,179.64	76.16
350	GENERAL FUND - SECURITY/SAFETY SERVICE						
300	PURCHASED PROF & TECH	81,809.66	85,077.79	85,077.79	0.00	(3,268.13)	103.99
	FULL OBJECT TOTAL	81,809.66	85,077.79	85,077.79	0.00	(3,268.13)	103.99
360	GENERAL FUND - EE Trng/Development						
300	PURCHASED PROF & TECH	58,385.78	23,144.00	23,144.00	0.00	35,241.78	39.64
	FULL OBJECT TOTAL	58,385.78	23,144.00	23,144.00	0.00	35,241.78	39.64
390	GENERAL FUND - OTHER PURCHASED PRO/TEC						
300	PURCHASED PROF & TECH	2,500.00	0.00	0.00	0.00	2,500.00	0.00
	FULL OBJECT TOTAL	2,500.00	0.00	0.00	0.00	2,500.00	0.00
411	GENERAL FUND - DISPOSAL SERVICES						
400	PURCHASED PROPERTY SVC	44,983.00	36,156.33	36,156.33	0.00	8,826.67	80.38
	FULL OBJECT TOTAL	44,983.00	36,156.33	36,156.33	0.00	8,826.67	80.38
414	GENERAL FUND - LAWN CARE SERVICES						

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400	PURCHASED PROPERTY SVC	5,681.20	8,021.43	8,021.43	0.00	(2,340.23)	141.19
	FULL OBJECT TOTAL	5,681.20	8,021.43	8,021.43	0.00	(2,340.23)	141.19
415	GENERAL FUND - LAUNDRY/LINEN/DRY CLEAN						
400	PURCHASED PROPERTY SVC	3,785.25	3,789.30	3,789.30	0.00	(4.05)	100.11
	FULL OBJECT TOTAL	3,785.25	3,789.30	3,789.30	0.00	(4.05)	100.11
424	GENERAL FUND - WATER/SEWAGE						
400	PURCHASED PROPERTY SVC	38,859.00	34,072.15	34,072.15	0.00	4,786.85	87.68
	FULL OBJECT TOTAL	38,859.00	34,072.15	34,072.15	0.00	4,786.85	87.68
431	GENERAL FUND - REPAIRS & MAINT BLDGS						
400	PURCHASED PROPERTY SVC	45,367.79	18,549.36	18,549.36	0.00	26,818.43	40.89
	FULL OBJECT TOTAL	45,367.79	18,549.36	18,549.36	0.00	26,818.43	40.89
432	GENERAL FUND - REPAIRS & MAINT EQUIP						
400	PURCHASED PROPERTY SVC	233,766.79	257,968.50	257,968.50	0.00	(24,201.71)	110.35
	FULL OBJECT TOTAL	233,766.79	257,968.50	257,968.50	0.00	(24,201.71)	110.35
433	GENERAL FUND - REPAIRS & MAINT VEHICLE						
400	PURCHASED PROPERTY SVC	11,603.01	12,226.23	12,226.23	0.00	(623.22)	105.37
	FULL OBJECT TOTAL	11,603.01	12,226.23	12,226.23	0.00	(623.22)	105.37
438	GENERAL FUND - MNT/RPR/UPGRADE INFO						
400	PURCHASED PROPERTY SVC	5,700.00	3,398.00	3,398.00	0.00	2,302.00	59.61
	FULL OBJECT TOTAL	5,700.00	3,398.00	3,398.00	0.00	2,302.00	59.61
441	GENERAL FUND - RENTAL OF LAND & BLDGS						
400	PURCHASED PROPERTY SVC	2,600.00	2,030.00	2,030.00	0.00	570.00	78.08
	FULL OBJECT TOTAL	2,600.00	2,030.00	2,030.00	0.00	570.00	78.08

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442	GENERAL FUND - RENTAL OF EQUIPMENT						
400	PURCHASED PROPERTY SVC	61,070.67	72,668.58	72,668.58	0.00	(11,597.91)	118.99
	FULL OBJECT TOTAL	61,070.67	72,668.58	72,668.58	0.00	(11,597.91)	118.99
460	GENERAL FUND - EXTERMINATION SERVICES						
400	PURCHASED PROPERTY SVC	1,750.00	1,041.72	1,041.72	0.00	708.28	59.53
	FULL OBJECT TOTAL	1,750.00	1,041.72	1,041.72	0.00	708.28	59.53
500	GENERAL FUND - OTHER PURCHASED SERVICES						
500	OTHER PURCHASED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
513	GENERAL FUND - CONTRACTED CARRIERS						
500	OTHER PURCHASED SERVICES	1,522,078.00	1,591,534.66	1,591,534.66	0.00	(69,456.66)	104.56
	FULL OBJECT TOTAL	1,522,078.00	1,591,534.66	1,591,534.66	0.00	(69,456.66)	104.56
516	GENERAL FUND - STUDENT TRANS FROM IU						
500	OTHER PURCHASED SERVICES	315,000.00	439,957.80	439,957.80	0.00	(124,957.80)	139.67
	FULL OBJECT TOTAL	315,000.00	439,957.80	439,957.80	0.00	(124,957.80)	139.67
519	GENERAL FUND - STUDENT TRANS OTHER						
500	OTHER PURCHASED SERVICES	5,372.00	3,659.00	3,659.00	0.00	1,713.00	68.11
	FULL OBJECT TOTAL	5,372.00	3,659.00	3,659.00	0.00	1,713.00	68.11
522	GENERAL FUND - AUTOMOTIVE LIAB INS						
500	OTHER PURCHASED SERVICES	11,600.00	15,991.00	15,991.00	0.00	(4,391.00)	137.85
	FULL OBJECT TOTAL	11,600.00	15,991.00	15,991.00	0.00	(4,391.00)	137.85
523	GENERAL FUND - GENERAL PROP & LIAB INS						
500	OTHER PURCHASED SERVICES	181,200.00	195,415.00	195,415.00	0.00	(14,215.00)	107.84

Condensed Board Summary Report

Fund: 10

From 07/01/2025 To 06/30/2026

Summarization Level: FULL FUND/FULL OBJECT/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
	FULL OBJECT TOTAL	181,200.00	195,415.00	195,415.00	0.00	(14,215.00)	107.84
525	GENERAL FUND - BONDING INSURANCE						
500	OTHER PURCHASED SERVICES	4,999.50	4,773.00	4,773.00	0.00	226.50	95.47
	FULL OBJECT TOTAL	4,999.50	4,773.00	4,773.00	0.00	226.50	95.47
529	GENERAL FUND - OTHER INSURANCE						
500	OTHER PURCHASED SERVICES	35,000.00	34,415.00	34,415.00	0.00	585.00	98.33
	FULL OBJECT TOTAL	35,000.00	34,415.00	34,415.00	0.00	585.00	98.33
530	GENERAL FUND - COMMUNICATIONS						
500	OTHER PURCHASED SERVICES	42,400.00	24,572.79	24,572.79	0.00	17,827.21	57.95
	FULL OBJECT TOTAL	42,400.00	24,572.79	24,572.79	0.00	17,827.21	57.95
538	GENERAL FUND - TRANSPORT/TELECOMM SVCS						
500	OTHER PURCHASED SERVICES	128,600.00	101,965.93	101,965.93	0.00	26,634.07	79.29
	FULL OBJECT TOTAL	128,600.00	101,965.93	101,965.93	0.00	26,634.07	79.29
549	GENERAL FUND - OTHER ADVERTISING						
500	OTHER PURCHASED SERVICES	2,887.00	745.55	745.55	0.00	2,141.45	25.82
	FULL OBJECT TOTAL	2,887.00	745.55	745.55	0.00	2,141.45	25.82
550	GENERAL FUND - PRINTING & BINDING						
500	OTHER PURCHASED SERVICES	26,024.00	26,431.10	26,431.10	0.00	(407.10)	101.56
	FULL OBJECT TOTAL	26,024.00	26,431.10	26,431.10	0.00	(407.10)	101.56
561	GENERAL FUND - TUITION TO OTHER LEA						
500	OTHER PURCHASED SERVICES	102,000.00	25,010.14	25,010.14	0.00	76,989.86	24.52
	FULL OBJECT TOTAL	102,000.00	25,010.14	25,010.14	0.00	76,989.86	24.52
562	GENERAL FUND - TUITION TO PA CHARTER						

Condensed Board Summary Report

Fund: 10

From 07/01/2025 To 06/30/2026

Summarization Level: FULL FUND/FULL OBJECT/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
500	OTHER PURCHASED SERVICES	2,800,341.72	3,080,224.99	3,080,224.99	0.00	(279,883.27)	109.99
	FULL OBJECT TOTAL	2,800,341.72	3,080,224.99	3,080,224.99	0.00	(279,883.27)	109.99
563	GENERAL FUND - TUITION TO NON-PUBLIC						
500	OTHER PURCHASED SERVICES	144,505.00	91,657.21	91,657.21	0.00	52,847.79	63.43
	FULL OBJECT TOTAL	144,505.00	91,657.21	91,657.21	0.00	52,847.79	63.43
564	GENERAL FUND - TUITION TO AREA VO-TECH						
500	OTHER PURCHASED SERVICES	1,823,431.00	1,765,745.28	1,765,745.28	0.00	57,685.72	96.84
	FULL OBJECT TOTAL	1,823,431.00	1,765,745.28	1,765,745.28	0.00	57,685.72	96.84
566	GENERAL FUND - TUITION HIGHER ED & TEC						
500	OTHER PURCHASED SERVICES	234,750.00	232,750.00	232,750.00	0.00	2,000.00	99.15
	FULL OBJECT TOTAL	234,750.00	232,750.00	232,750.00	0.00	2,000.00	99.15
567	GENERAL FUND - TUITION APPROVED PRIVAT						
500	OTHER PURCHASED SERVICES	0.00	74,657.32	74,657.32	0.00	(74,657.32)	0.00
	FULL OBJECT TOTAL	0.00	74,657.32	74,657.32	0.00	(74,657.32)	0.00
568	GENERAL FUND - TUITION TO PRRI						
500	OTHER PURCHASED SERVICES	35,000.00	5,487.96	5,487.96	0.00	29,512.04	15.68
	FULL OBJECT TOTAL	35,000.00	5,487.96	5,487.96	0.00	29,512.04	15.68
580	GENERAL FUND - TRAVEL						
500	OTHER PURCHASED SERVICES	28,587.85	24,886.16	24,886.16	0.00	3,701.69	87.05
	FULL OBJECT TOTAL	28,587.85	24,886.16	24,886.16	0.00	3,701.69	87.05
594	GENERAL FUND - IU PYMT BY W/H FOR SPEC						
500	OTHER PURCHASED SERVICES	0.00	13,239.45	13,239.45	0.00	(13,239.45)	0.00
	FULL OBJECT TOTAL	0.00	13,239.45	13,239.45	0.00	(13,239.45)	0.00

Condensed Board Summary Report

Fund: 10

From 07/01/2025 To 06/30/2026

Summarization Level: FULL FUND/FULL OBJECT/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
595	GENERAL FUND - IU PYMT BY WITHHOLDING						
500	OTHER PURCHASED SERVICES	25,000.00	23,888.23	23,888.23	0.00	1,111.77	95.55
	FULL OBJECT TOTAL	25,000.00	23,888.23	23,888.23	0.00	1,111.77	95.55
610	GENERAL FUND - GENERAL SUPPLIES						
600	SUPPLIES	703,409.40	550,249.90	550,249.90	1,287.97	151,871.53	78.41
	FULL OBJECT TOTAL	703,409.40	550,249.90	550,249.90	1,287.97	151,871.53	78.41
621	GENERAL FUND - NATURAL GAS						
600	SUPPLIES	126,130.00	131,341.59	131,341.59	0.00	(5,211.59)	104.13
	FULL OBJECT TOTAL	126,130.00	131,341.59	131,341.59	0.00	(5,211.59)	104.13
622	GENERAL FUND - ELECTRICITY						
600	SUPPLIES	488,590.52	524,218.91	524,218.91	0.00	(35,628.39)	107.29
	FULL OBJECT TOTAL	488,590.52	524,218.91	524,218.91	0.00	(35,628.39)	107.29
626	GENERAL FUND - GASOLINE						
600	SUPPLIES	8,959.00	9,595.77	9,595.77	0.00	(636.77)	107.11
	FULL OBJECT TOTAL	8,959.00	9,595.77	9,595.77	0.00	(636.77)	107.11
627	GENERAL FUND - DIESEL FUEL						
600	SUPPLIES	1,450.00	642.25	642.25	0.00	807.75	44.29
	FULL OBJECT TOTAL	1,450.00	642.25	642.25	0.00	807.75	44.29
630	GENERAL FUND - FOOD						
600	SUPPLIES	0.00	9,412.95	9,412.95	0.00	(9,412.95)	0.00
	FULL OBJECT TOTAL	0.00	9,412.95	9,412.95	0.00	(9,412.95)	0.00
635	GENERAL FUND - MEALS/REFRESHMENTS						
600	SUPPLIES	8,445.77	10,545.24	10,545.24	0.00	(2,099.47)	124.86

Condensed Board Summary Report

Fund: 10

From 07/01/2025 To 06/30/2026

Summarization Level: FULL FUND/FULL OBJECT/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
	FULL OBJECT TOTAL	8,445.77	10,545.24	10,545.24	0.00	(2,099.47)	124.86
640	GENERAL FUND - BOOKS AND PERIODICALS						
600	SUPPLIES	202,429.84	195,973.10	195,973.10	0.00	6,456.74	96.81
	FULL OBJECT TOTAL	202,429.84	195,973.10	195,973.10	0.00	6,456.74	96.81
650	GENERAL FUND - SUPPLIES & FEES TECHNOL						
600	SUPPLIES	379,426.02	346,646.58	346,646.58	61.97	32,717.47	91.38
	FULL OBJECT TOTAL	379,426.02	346,646.58	346,646.58	61.97	32,717.47	91.38
710	GENERAL FUND - LAND & IMPROVEMENTS						
700	PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
736	GENERAL FUND - Technology Equipment Lease						
700	PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
752	GENERAL FUND - CAPITAL EQUIP						
700	PROPERTY	109,800.13	100,012.78	100,012.78	0.00	9,787.35	91.09
	FULL OBJECT TOTAL	109,800.13	100,012.78	100,012.78	0.00	9,787.35	91.09
756	GENERAL FUND - Capitalized Technologyp						
700	PROPERTY	302,568.01	55,572.00	55,572.00	0.00	246,996.01	18.37
	FULL OBJECT TOTAL	302,568.01	55,572.00	55,572.00	0.00	246,996.01	18.37
762	GENERAL FUND - CAPITAL EQUIP REPL						
700	PROPERTY	64,816.40	84,957.00	84,957.00	0.00	(20,140.60)	131.07
	FULL OBJECT TOTAL	64,816.40	84,957.00	84,957.00	0.00	(20,140.60)	131.07
810	GENERAL FUND - DUES & FEES						

Condensed Board Summary Report

Fund: 10

From 07/01/2025 To 06/30/2026

Summarization Level: FULL FUND/FULL OBJECT/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
800	OTHER OBJECTS	74,406.97	67,849.47	67,849.47	0.00	6,557.50	91.19
	FULL OBJECT TOTAL	74,406.97	67,849.47	67,849.47	0.00	6,557.50	91.19
820	GENERAL FUND - CLAIMS & JUDGMENTS LEA						
800	OTHER OBJECTS	10,000.00	4,152.49	4,152.49	0.00	5,847.51	41.52
	FULL OBJECT TOTAL	10,000.00	4,152.49	4,152.49	0.00	5,847.51	41.52
830	GENERAL FUND - INTEREST						
800	OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
832	GENERAL FUND - INTEREST-SERIAL BONDS						
800	OTHER OBJECTS	1,618,091.20	1,617,983.04	1,617,983.04	0.00	108.16	99.99
	FULL OBJECT TOTAL	1,618,091.20	1,617,983.04	1,617,983.04	0.00	108.16	99.99
860	GENERAL FUND - GRANTS MUNIC & COMM SVC						
800	OTHER OBJECTS	10,000.00	10,000.00	10,000.00	0.00	0.00	100.00
	FULL OBJECT TOTAL	10,000.00	10,000.00	10,000.00	0.00	0.00	100.00
880	GENERAL FUND - REF PRIOR YR RECEIPTS						
800	OTHER OBJECTS	0.00	5,565.39	5,565.39	0.00	(5,565.39)	0.00
	FULL OBJECT TOTAL	0.00	5,565.39	5,565.39	0.00	(5,565.39)	0.00
890	GENERAL FUND - MISC EXP						
800	OTHER OBJECTS	7,125.00	(132.48)	(132.48)	0.00	7,257.48	(1.86)
	FULL OBJECT TOTAL	7,125.00	(132.48)	(132.48)	0.00	7,257.48	(1.86)
894	GENERAL FUND - STUDENT FEES INSTRUCTIO						
800	OTHER OBJECTS	662.34	196.00	196.00	0.00	466.34	29.59
	FULL OBJECT TOTAL	662.34	196.00	196.00	0.00	466.34	29.59

Condensed Board Summary Report

Fund: 10

From 07/01/2025 To 06/30/2026

Summarization Level: FULL FUND/FULL OBJECT/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
900	GENERAL FUND - OTHER USES OF FUNDS						
900	OTHER USES OF FUNDS	32,504.66	0.00	0.00	0.00	32,504.66	0.00
	FULL OBJECT TOTAL	32,504.66	0.00	0.00	0.00	32,504.66	0.00
910	GENERAL FUND - REDEMPTION OF PRINCIPAL						
900	OTHER USES OF FUNDS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
912	GENERAL FUND - SERIAL BONDS-PRINCIPAL						
900	OTHER USES OF FUNDS	2,184,000.00	2,117,960.63	2,117,960.63	0.00	66,039.37	96.98
	FULL OBJECT TOTAL	2,184,000.00	2,117,960.63	2,117,960.63	0.00	66,039.37	96.98
932	GENERAL FUND - CAPITAL RESERVE ACT 145						
900	OTHER USES OF FUNDS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
939	GENERAL FUND - OTHER FUND TRANSFERS						
900	OTHER USES OF FUNDS	0.00	5,777.35	5,777.35	0.00	(5,777.35)	0.00
	FULL OBJECT TOTAL	0.00	5,777.35	5,777.35	0.00	(5,777.35)	0.00
Fund 10 Totals							
	Total Expenditure	46,276,225.85	48,620,614.94	48,620,614.94	1,349.94	(2,345,739.03)	105.07
	Total Other Expenditure	3,834,595.86	3,747,286.41	3,747,286.41	0.00	87,309.45	97.72
	Total Revenue	0.00	0.00	0.00	0.00	0.00	0.00
	Total Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
		50,110,821.71	52,367,901.35	52,367,901.35	1,349.94	(2,258,429.58)	

Condensed Board Summary Report

Fund: 11

From 07/01/2025 To 06/30/2026

Summarization Level: FULL FUND/FULL OBJECT/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
193	Payroll - INSTRUCTIONAL ASST OT						
100	PERSONNEL SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
214	Payroll - INCOME PROTECTION INS						
200		0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
330	Payroll - OTHER PROFESSIONAL SVC						
300	PURCHASED PROF & TECH	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
331	Payroll - Prof fees legal						
300	PURCHASED PROF & TECH	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
500	Payroll - OTHER PURCHASED SERVICES						
500	OTHER PURCHASED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
529	Payroll - OTHER INSURANCE						
500	OTHER PURCHASED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
550	Payroll - PRINTING & BINDING						
500	OTHER PURCHASED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
710	Payroll - LAND & IMPROVEMENTS						
700	PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00

Condensed Board Summary Report

Fund: 11

From 07/01/2025 To 06/30/2026

Summarization Level: FULL FUND/FULL OBJECT/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
830	Payroll - INTEREST						
800	OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
Fund 11 Totals							
	Total Expenditure	0.00	0.00	0.00	0.00	0.00	0.00
	Total Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00
	Total Revenue	0.00	0.00	0.00	0.00	0.00	0.00
	Total Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
		0.00	0.00	0.00	0.00	0.00	

Condensed Board Summary Report

Fund: 32

From 07/01/2025 To 06/30/2026

Summarization Level: FULL FUND/FULL OBJECT/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
000	CAPITAL RESERVE SCHOOL - OBJECT DIMENSION						
000	OBJECT DIMENSION	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
330	CAPITAL RESERVE SCHOOL - OTHER PROFESSIONAL SVC						
300	PURCHASED PROF & TECH	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
450	CAPITAL RESERVE SCHOOL - CONSTRUCTION SERVICES						
400	PURCHASED PROPERTY SVC	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
610	CAPITAL RESERVE SCHOOL - GENERAL SUPPLIES						
600	SUPPLIES	0.00	5,984.94	5,984.94	0.00	(5,984.94)	0.00
	FULL OBJECT TOTAL	0.00	5,984.94	5,984.94	0.00	(5,984.94)	0.00
710	CAPITAL RESERVE SCHOOL - LAND & IMPROVEMENTS						
700	PROPERTY	0.00	4,496.95	4,496.95	0.00	(4,496.95)	0.00
	FULL OBJECT TOTAL	0.00	4,496.95	4,496.95	0.00	(4,496.95)	0.00
720	CAPITAL RESERVE SCHOOL - BUILDINGS						
700	PROPERTY	0.00	12,390.23	12,390.23	0.00	(12,390.23)	0.00
	FULL OBJECT TOTAL	0.00	12,390.23	12,390.23	0.00	(12,390.23)	0.00
752	CAPITAL RESERVE SCHOOL - CAPITAL EQUIP						
700	PROPERTY	0.00	39,100.00	39,100.00	0.00	(39,100.00)	0.00
	FULL OBJECT TOTAL	0.00	39,100.00	39,100.00	0.00	(39,100.00)	0.00
762	CAPITAL RESERVE SCHOOL - CAPITAL EQUIP REPL						
700	PROPERTY	0.00	166,670.00	166,670.00	0.00	(166,670.00)	0.00

Condensed Board Summary Report

Fund: 32

From 07/01/2025 To 06/30/2026

Summarization Level: FULL FUND/FULL OBJECT/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
	FULL OBJECT TOTAL	0.00	166,670.00	166,670.00	0.00	(166,670.00)	0.00
790	CAPITAL RESERVE SCHOOL - OTHER PROPERTY						
700	PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
810	CAPITAL RESERVE SCHOOL - DUES & FEES						
800	OTHER OBJECTS	0.00	1,776.50	1,776.50	0.00	(1,776.50)	0.00
	FULL OBJECT TOTAL	0.00	1,776.50	1,776.50	0.00	(1,776.50)	0.00
Fund 32 Totals							
	Total Expenditure	0.00	230,418.62	230,418.62	0.00	(230,418.62)	0.00
	Total Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00
	Total Revenue	0.00	0.00	0.00	0.00	0.00	0.00
	Total Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
		0.00	230,418.62	230,418.62	0.00	(230,418.62)	

Condensed Board Summary Report

Fund: 39

From 07/01/2025 To 06/30/2026

Summarization Level: FULL FUND/FULL OBJECT/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
330	OTHER CAPITAL PROJECTS - OTHER PROFESSIONAL SVC						
300	PURCHASED PROF & TECH	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
340	OTHER CAPITAL PROJECTS - TECHNICAL SERVICES						
300	PURCHASED PROF & TECH	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
350	OTHER CAPITAL PROJECTS - SECURITY/SAFETY SERVICE						
300	PURCHASED PROF & TECH	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
450	OTHER CAPITAL PROJECTS - CONSTRUCTION SERVICES						
400	PURCHASED PROPERTY SVC	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
490	OTHER CAPITAL PROJECTS - OTHER PURCH PROP SVCS						
400	PURCHASED PROPERTY SVC	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
523	OTHER CAPITAL PROJECTS - GENERAL PROP & LIAB INS						
500	OTHER PURCHASED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
525	OTHER CAPITAL PROJECTS - BONDING INSURANCE						
500	OTHER PURCHASED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
538	OTHER CAPITAL PROJECTS - TRANSPORT/TELECOMM SVCS						
500	OTHER PURCHASED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00

Condensed Board Summary Report

Fund: 39

From 07/01/2025 To 06/30/2026

Summarization Level: FULL FUND/FULL OBJECT/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
541	OTHER CAPITAL PROJECTS - Advertising-Fed Awards						
500	OTHER PURCHASED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
542	OTHER CAPITAL PROJECTS - Pub Rel-Fed Awards						
500	OTHER PURCHASED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
549	OTHER CAPITAL PROJECTS - OTHER ADVERTISING						
500	OTHER PURCHASED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
550	OTHER CAPITAL PROJECTS - PRINTING & BINDING						
500	OTHER PURCHASED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
610	OTHER CAPITAL PROJECTS - GENERAL SUPPLIES						
600	SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
710	OTHER CAPITAL PROJECTS - LAND & IMPROVEMENTS						
700	PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
752	OTHER CAPITAL PROJECTS - CAPITAL EQUIP						
700	PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
762	OTHER CAPITAL PROJECTS - CAPITAL EQUIP REPL						

Condensed Board Summary Report

Fund: 39

From 07/01/2025 To 06/30/2026

Summarization Level: FULL FUND/FULL OBJECT/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
700	PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
788	OTHER CAPITAL PROJECTS - TECH INFRASTRUCTURE						
700	PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
810	OTHER CAPITAL PROJECTS - DUES & FEES						
800	OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
832	OTHER CAPITAL PROJECTS - INTEREST-SERIAL BONDS						
800	OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
939	OTHER CAPITAL PROJECTS - OTHER FUND TRANSFERS						
900	OTHER USES OF FUNDS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
990	OTHER CAPITAL PROJECTS - MISC OTHER USES OF FUND						
900	OTHER USES OF FUNDS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
Fund 39 Totals							
	Total Expenditure	0.00	0.00	0.00	0.00	0.00	0.00
	Total Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00
	Total Revenue	0.00	0.00	0.00	0.00	0.00	0.00
	Total Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
		0.00	0.00	0.00	0.00	0.00	

Condensed Board Summary Report

Fund: 41

From 07/01/2025 To 06/30/2026

Summarization Level: FULL FUND/FULL OBJECT/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
000	. - OBJECT DIMENSION						
000	OBJECT DIMENSION	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
330	. - OTHER PROFESSIONAL SVC						
300	PURCHASED PROF & TECH	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
550	. - PRINTING & BINDING						
500	OTHER PURCHASED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
832	. - INTEREST-SERIAL BONDS						
800	OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
Fund 41 Totals							
	Total Expenditure	0.00	0.00	0.00	0.00	0.00	0.00
	Total Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00
	Total Revenue	0.00	0.00	0.00	0.00	0.00	0.00
	Total Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
		0.00	0.00	0.00	0.00	0.00	

Condensed Board Summary Report

Fund: 51

From 07/01/2025 To 06/30/2026

Summarization Level: FULL FUND/FULL OBJECT/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
150	FOOD SERVICE/CAFETERIA - OFFICE/CLERICAL						
100	PERSONNEL SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
151	FOOD SERVICE/CAFETERIA - SALARY CLERICAL						
100	PERSONNEL SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
153	FOOD SERVICE/CAFETERIA - OFFICE OT SALARIES						
100	PERSONNEL SALARIES	0.00	3,668.60	3,668.60	0.00	(3,668.60)	0.00
	FULL OBJECT TOTAL	0.00	3,668.60	3,668.60	0.00	(3,668.60)	0.00
180	FOOD SERVICE/CAFETERIA - SERVICE WORK						
100	PERSONNEL SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
181	FOOD SERVICE/CAFETERIA - SALARIES LUNCH AIDES						
100	PERSONNEL SALARIES	0.00	149,749.44	149,749.44	0.00	(149,749.44)	0.00
	FULL OBJECT TOTAL	0.00	149,749.44	149,749.44	0.00	(149,749.44)	0.00
182	FOOD SERVICE/CAFETERIA - SALARIES LUNCH SUBS						
100	PERSONNEL SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
183	FOOD SERVICE/CAFETERIA - .						
100	PERSONNEL SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
209	FOOD SERVICE/CAFETERIA - .						
200		0.00	0.00	0.00	0.00	0.00	0.00

Condensed Board Summary Report

Fund: 51

From 07/01/2025 To 06/30/2026

Summarization Level: FULL FUND/FULL OBJECT/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
213	FOOD SERVICE/CAFETERIA - LIFE INSURANCE						
200		0.00	4.84	4.84	0.00	(4.84)	0.00
	FULL OBJECT TOTAL	0.00	4.84	4.84	0.00	(4.84)	0.00
214	FOOD SERVICE/CAFETERIA - INCOME PROTECTION INS						
200		0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
215	FOOD SERVICE/CAFETERIA - EYE CARE INSURANCE						
200		0.00	361.74	361.74	0.00	(361.74)	0.00
	FULL OBJECT TOTAL	0.00	361.74	361.74	0.00	(361.74)	0.00
220	FOOD SERVICE/CAFETERIA - SOCIAL SECURITY CONTRIB						
200		0.00	11,499.45	11,499.45	0.00	(11,499.45)	0.00
	FULL OBJECT TOTAL	0.00	11,499.45	11,499.45	0.00	(11,499.45)	0.00
221	FOOD SERVICE/CAFETERIA - SS CONTRIB CURRENT EMP						
200		0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
230	FOOD SERVICE/CAFETERIA - RETIREMENT CONTRIB						
200		0.00	52,161.99	52,161.99	0.00	(52,161.99)	0.00
	FULL OBJECT TOTAL	0.00	52,161.99	52,161.99	0.00	(52,161.99)	0.00
240	FOOD SERVICE/CAFETERIA - TUITION REIMBURSEMENT						
200		0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
250	FOOD SERVICE/CAFETERIA - UNEMPLOYMENT COMP						

Condensed Board Summary Report

Fund: 51

From 07/01/2025 To 06/30/2026

Summarization Level: FULL FUND/FULL OBJECT/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
200		0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
260	FOOD SERVICE/CAFETERIA - WORKERS' COMP						
200		0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
271	FOOD SERVICE/CAFETERIA - SELF-INS MED HEALTH						
200		0.00	118,544.45	118,544.45	0.00	(118,544.45)	0.00
	FULL OBJECT TOTAL	0.00	118,544.45	118,544.45	0.00	(118,544.45)	0.00
272	FOOD SERVICE/CAFETERIA - SELF-INSURANCE DENTAL						
200		0.00	3,267.31	3,267.31	0.00	(3,267.31)	0.00
	FULL OBJECT TOTAL	0.00	3,267.31	3,267.31	0.00	(3,267.31)	0.00
281	FOOD SERVICE/CAFETERIA - OPEB RETIREE'S HEALTH						
200		0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
282	FOOD SERVICE/CAFETERIA - OPEB RETIREE'S OTHER						
200		0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
291	FOOD SERVICE/CAFETERIA - OPEB						
200		0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
299	FOOD SERVICE/CAFETERIA - All other benefits						
200		0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00

Condensed Board Summary Report

Fund: 51

From 07/01/2025 To 06/30/2026

Summarization Level: FULL FUND/FULL OBJECT/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
332	FOOD SERVICE/CAFETERIA - .						
300	PURCHASED PROF & TECH	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
340	FOOD SERVICE/CAFETERIA - TECHNICAL SERVICES						
300	PURCHASED PROF & TECH	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
349	FOOD SERVICE/CAFETERIA - .						
300	PURCHASED PROF & TECH	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
360	FOOD SERVICE/CAFETERIA - EE Trng/Development						
300	PURCHASED PROF & TECH	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
430	FOOD SERVICE/CAFETERIA - REPAIRS & MAINT SVCS						
400	PURCHASED PROPERTY SVC	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
432	FOOD SERVICE/CAFETERIA - REPAIRS & MAINT EQUIP						
400	PURCHASED PROPERTY SVC	0.00	25,574.45	25,574.45	0.00	(25,574.45)	0.00
	FULL OBJECT TOTAL	0.00	25,574.45	25,574.45	0.00	(25,574.45)	0.00
441	FOOD SERVICE/CAFETERIA - RENTAL OF LAND & BLDGS						
400	PURCHASED PROPERTY SVC	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
442	FOOD SERVICE/CAFETERIA - RENTAL OF EQUIPMENT						
400	PURCHASED PROPERTY SVC	0.00	0.00	0.00	0.00	0.00	0.00

Condensed Board Summary Report

Fund: 51

From 07/01/2025 To 06/30/2026

Summarization Level: FULL FUND/FULL OBJECT/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
460	FOOD SERVICE/CAFETERIA - EXTERMINATION SERVICES						
400	PURCHASED PROPERTY SVC	0.00	2,818.66	2,818.66	0.00	(2,818.66)	0.00
	FULL OBJECT TOTAL	0.00	2,818.66	2,818.66	0.00	(2,818.66)	0.00
500	FOOD SERVICE/CAFETERIA - OTHER PURCHASED SERVICES						
500	OTHER PURCHASED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
523	FOOD SERVICE/CAFETERIA - GENERAL PROP & LIAB INS						
500	OTHER PURCHASED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
530	FOOD SERVICE/CAFETERIA - COMMUNICATIONS						
500	OTHER PURCHASED SERVICES	0.00	33.49	33.49	0.00	(33.49)	0.00
	FULL OBJECT TOTAL	0.00	33.49	33.49	0.00	(33.49)	0.00
549	FOOD SERVICE/CAFETERIA - OTHER ADVERTISING						
500	OTHER PURCHASED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
550	FOOD SERVICE/CAFETERIA - PRINTING & BINDING						
500	OTHER PURCHASED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
571	FOOD SERVICE/CAFETERIA - FOOD SVC-FOOD COSTS						
500	OTHER PURCHASED SERVICES	0.00	531,100.12	531,100.12	0.00	(531,100.12)	0.00
	FULL OBJECT TOTAL	0.00	531,100.12	531,100.12	0.00	(531,100.12)	0.00
572	FOOD SERVICE/CAFETERIA - FOOD SVC-NON-FOOD COSTS						

Condensed Board Summary Report

Fund: 51

From 07/01/2025 To 06/30/2026

Summarization Level: FULL FUND/FULL OBJECT/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
500	OTHER PURCHASED SERVICES	0.00	594,167.00	594,167.00	0.00	(594,167.00)	0.00
	FULL OBJECT TOTAL	0.00	594,167.00	594,167.00	0.00	(594,167.00)	0.00
580	FOOD SERVICE/CAFETERIA - TRAVEL						
500	OTHER PURCHASED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
610	FOOD SERVICE/CAFETERIA - GENERAL SUPPLIES						
600	SUPPLIES	0.00	4,658.47	4,658.47	0.00	(4,658.47)	0.00
	FULL OBJECT TOTAL	0.00	4,658.47	4,658.47	0.00	(4,658.47)	0.00
611	FOOD SERVICE/CAFETERIA - .						
600	SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
618	FOOD SERVICE/CAFETERIA - ADMIN SOFTWARE LICENSE						
600	SUPPLIES	0.00	5,365.00	5,365.00	0.00	(5,365.00)	0.00
	FULL OBJECT TOTAL	0.00	5,365.00	5,365.00	0.00	(5,365.00)	0.00
630	FOOD SERVICE/CAFETERIA - FOOD						
600	SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
632	FOOD SERVICE/CAFETERIA - MILK						
600	SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
633	FOOD SERVICE/CAFETERIA - DONATED COMMODITIES						
600	SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00

Condensed Board Summary Report

Fund: 51

From 07/01/2025 To 06/30/2026

Summarization Level: FULL FUND/FULL OBJECT/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
634	FOOD SERVICE/CAFETERIA - SNACKS						
600	SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
648	FOOD SERVICE/CAFETERIA - SOFTWARE						
600	SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
740	FOOD SERVICE/CAFETERIA - DEPRECIATION						
700	PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
752	FOOD SERVICE/CAFETERIA - CAPITAL EQUIP						
700	PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
762	FOOD SERVICE/CAFETERIA - CAPITAL EQUIP REPL						
700	PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
800	FOOD SERVICE/CAFETERIA - OTHER OBJECTS						
800	OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
810	FOOD SERVICE/CAFETERIA - DUES & FEES						
800	OTHER OBJECTS	0.00	2,844.55	2,844.55	0.00	(2,844.55)	0.00
	FULL OBJECT TOTAL	0.00	2,844.55	2,844.55	0.00	(2,844.55)	0.00
890	FOOD SERVICE/CAFETERIA - MISC EXP						
800	OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00	0.00

Condensed Board Summary Report

Fund: 51

From 07/01/2025 To 06/30/2026

Summarization Level: FULL FUND/FULL OBJECT/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
Fund 51 Totals							
	Total Expenditure	0.00	1,505,819.56	1,505,819.56	0.00	(1,505,819.56)	0.00
	Total Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00
	Total Revenue	0.00	0.00	0.00	0.00	0.00	0.00
	Total Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
		0.00	1,505,819.56	1,505,819.56	0.00	(1,505,819.56)	

Condensed Board Summary Report

Fund: 72

From 07/01/2025 To 06/30/2026

Summarization Level: FULL FUND/FULL OBJECT/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
000	Scholarship Fund - OBJECT DIMENSION						
000	OBJECT DIMENSION	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
003	Scholarship Fund - .						
000	OBJECT DIMENSION	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
810	Scholarship Fund - DUES & FEES						
800	OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
890	Scholarship Fund - MISC EXP						
800	OTHER OBJECTS	0.00	92,351.11	92,351.11	0.00	(92,351.11)	0.00
	FULL OBJECT TOTAL	0.00	92,351.11	92,351.11	0.00	(92,351.11)	0.00
Fund 72 Totals							
	Total Expenditure	0.00	92,351.11	92,351.11	0.00	(92,351.11)	0.00
	Total Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00
	Total Revenue	0.00	0.00	0.00	0.00	0.00	0.00
	Total Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
		0.00	92,351.11	92,351.11	0.00	(92,351.11)	

Condensed Board Summary Report

Fund: 80

From 07/01/2025 To 06/30/2026

Summarization Level: FULL FUND/FULL OBJECT/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
330	HS Activity Fund - OTHER PROFESSIONAL SVC						
300	PURCHASED PROF & TECH	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
340	HS Activity Fund - TECHNICAL SERVICES						
300	PURCHASED PROF & TECH	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
350	HS Activity Fund - SECURITY/SAFETY SERVICE						
300	PURCHASED PROF & TECH	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
390	HS Activity Fund - OTHER PURCHASED PRO/TEC						
300	PURCHASED PROF & TECH	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
442	HS Activity Fund - RENTAL OF EQUIPMENT						
400	PURCHASED PROPERTY SVC	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
513	HS Activity Fund - CONTRACTED CARRIERS						
500	OTHER PURCHASED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
519	HS Activity Fund - STUDENT TRANS OTHER						
500	OTHER PURCHASED SERVICES	0.00	2,136.00	2,136.00	0.00	(2,136.00)	0.00
	FULL OBJECT TOTAL	0.00	2,136.00	2,136.00	0.00	(2,136.00)	0.00
530	HS Activity Fund - COMMUNICATIONS						
500	OTHER PURCHASED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00

Condensed Board Summary Report

Fund: 80

From 07/01/2025 To 06/30/2026

Summarization Level: FULL FUND/FULL OBJECT/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
550	HS Activity Fund - PRINTING & BINDING						
500	OTHER PURCHASED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
580	HS Activity Fund - TRAVEL						
500	OTHER PURCHASED SERVICES	0.00	7,167.58	7,167.58	0.00	(7,167.58)	0.00
	FULL OBJECT TOTAL	0.00	7,167.58	7,167.58	0.00	(7,167.58)	0.00
610	HS Activity Fund - GENERAL SUPPLIES						
600	SUPPLIES	0.00	45,707.71	45,707.71	0.00	(45,707.71)	0.00
	FULL OBJECT TOTAL	0.00	45,707.71	45,707.71	0.00	(45,707.71)	0.00
635	HS Activity Fund - MEALS/REFRESHMENTS						
600	SUPPLIES	0.00	77.35	77.35	0.00	(77.35)	0.00
	FULL OBJECT TOTAL	0.00	77.35	77.35	0.00	(77.35)	0.00
810	HS Activity Fund - DUES & FEES						
800	OTHER OBJECTS	0.00	21,790.71	21,790.71	0.00	(21,790.71)	0.00
	FULL OBJECT TOTAL	0.00	21,790.71	21,790.71	0.00	(21,790.71)	0.00
890	HS Activity Fund - MISC EXP						
800	OTHER OBJECTS	0.00	14,049.20	14,049.20	0.00	(14,049.20)	0.00
	FULL OBJECT TOTAL	0.00	14,049.20	14,049.20	0.00	(14,049.20)	0.00
Fund 80 Totals							
	Total Expenditure	0.00	90,928.55	90,928.55	0.00	(90,928.55)	0.00
	Total Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00
	Total Revenue	0.00	0.00	0.00	0.00	0.00	0.00

Condensed Board Summary Report

Total Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	90,928.55	90,928.55	0.00	(90,928.55)	

Condensed Board Summary Report

Fund: 83

From 07/01/2025 To 06/30/2026

Summarization Level: FULL FUND/FULL OBJECT/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
330	MS Activity Fund - OTHER PROFESSIONAL SVC						
300	PURCHASED PROF & TECH	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
340	MS Activity Fund - TECHNICAL SERVICES						
300	PURCHASED PROF & TECH	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
513	MS Activity Fund - CONTRACTED CARRIERS						
500	OTHER PURCHASED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
519	MS Activity Fund - STUDENT TRANS OTHER						
500	OTHER PURCHASED SERVICES	0.00	3,155.00	3,155.00	0.00	(3,155.00)	0.00
	FULL OBJECT TOTAL	0.00	3,155.00	3,155.00	0.00	(3,155.00)	0.00
530	MS Activity Fund - COMMUNICATIONS						
500	OTHER PURCHASED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
550	MS Activity Fund - PRINTING & BINDING						
500	OTHER PURCHASED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
580	MS Activity Fund - TRAVEL						
500	OTHER PURCHASED SERVICES	0.00	8,760.00	8,760.00	0.00	(8,760.00)	0.00
	FULL OBJECT TOTAL	0.00	8,760.00	8,760.00	0.00	(8,760.00)	0.00
610	MS Activity Fund - GENERAL SUPPLIES						
600	SUPPLIES	0.00	13,864.88	13,864.88	0.00	(13,864.88)	0.00

Condensed Board Summary Report

Fund: 83

From 07/01/2025 To 06/30/2026

Summarization Level: FULL FUND/FULL OBJECT/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
	FULL OBJECT TOTAL	0.00	13,864.88	13,864.88	0.00	(13,864.88)	0.00
635	MS Activity Fund - MEALS/REFRESHMENTS						
600	SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
640	MS Activity Fund - BOOKS AND PERIODICALS						
600	SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
810	MS Activity Fund - DUES & FEES						
800	OTHER OBJECTS	0.00	436.00	436.00	0.00	(436.00)	0.00
	FULL OBJECT TOTAL	0.00	436.00	436.00	0.00	(436.00)	0.00
890	MS Activity Fund - MISC EXP						
800	OTHER OBJECTS	0.00	1,705.00	1,705.00	0.00	(1,705.00)	0.00
	FULL OBJECT TOTAL	0.00	1,705.00	1,705.00	0.00	(1,705.00)	0.00
939	MS Activity Fund - OTHER FUND TRANSFERS						
900	OTHER USES OF FUNDS	0.00	0.00	0.00	0.00	0.00	0.00
	FULL OBJECT TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
Fund 83 Totals							
	Total Expenditure	0.00	27,920.88	27,920.88	0.00	(27,920.88)	0.00
	Total Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00
	Total Revenue	0.00	0.00	0.00	0.00	0.00	0.00
	Total Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
		0.00	27,920.88	27,920.88	0.00	(27,920.88)	

Condensed Board Summary Report

Grand Totals	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
Total Expenditure	46,276,225.85	50,568,053.66	50,568,053.66	1,349.94	(4,293,177.75)	109.28
Total Other Expenditure	3,834,595.86	3,747,286.41	3,747,286.41	0.00	87,309.45	97.72
Total Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
	50,110,821.71	54,315,340.07	54,315,340.07	1,349.94	(4,205,868.30)	