



East Lansing
Public Schools

MEMORANDUM

TO: ELPS Board of Education, Dori Leyko, Superintendent

FROM: Lisa Allen, Director of Finance

SUBJECT: Action Item – Ingham Intermediate School District’s 2026-27 Proposed General Fund Budget

DATE: May 11, 2026

Recommendation:

It is recommended that the Board of Education adopt the resolution in support of the proposed 2026-27 Ingham Intermediate School District General Fund budget, as presented.

Background:

From 04/26/26 BOE information packet

By June 1 of each year (per PA 234 of 2004), constituent districts of an intermediate school district (ISD) must take board action on the ISD’s proposed General Fund budget. Attached for your review is Ingham Intermediate School District’s (IISD) 2026-27 Proposed General Fund Budget. Ingham County ISD Superintendent emailed the information about the proposed budget on April 15, 2026.

The proposed budget overviews for revenues and expenses are highlighted on pages 6 and 7, respectively. The proposed budget projects an ending fund balance of \$10,543,165 or 17.8% of total expenditures. This represents an increase of \$834,664 in the projected ending fund balance as of June 30, 2026.

The IISD Proposed General Fund Budget will be reviewed at the May 11, 2025, Finance Committee meeting.