



**DESOTO ISD
BOND 2025**

DESOTO INDEPENDENT SCHOOL DISTRICT
2025 Bond Program: July 2026 – Monthly Update

CONSTRUCTING OUR FUTURE

PROCEDEO



AGENDA

- PROGRAM STATUS UPDATE
- PROCUREMENT UPDATES
- BUDGET UPDATE



www.DeSotoISDBond2025.com

DESOTO ISD 2025 BOND PROGRAM

Voters have approved a \$199,855,000 bond package that largely focuses on renovating aging schools and athletic facilities.

The 2025 Bond program will provide major interior renovations throughout to accommodate DeSoto ISD education specifications. Examples of work include new, secured front-entry vestibules for schools, upgrades of corridors, common areas, media centers, and cafeteria spaces for student collaboration, and refitted science labs and modified classrooms to meet space requirements.

Note - The 2025 Bond Website will be updated based on the information provided in the monthly reports.

PROGRAM STATUS UPDATE



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2025 Bond Program Status – Program Status Update



Progress for the Projects currently in Design and approaching Construction

# of Projects	# of Projects	# of Projects	# of Projects	# of Projects	# of Projects
Scope to Budget or Programing	Schematic Design	Design Development	Construction Documents	Bidding - Guaranteed Maximum Price	Construction Administration
STB	SD	DD	CD	GMP	CA
Ruby Young STEAM Academy **	Administration and Support Facilities		Amber Terrace Early Childhood Learning Center		DeSoto Athletics
	Curtistene S. McCowan Middle School		DeSoto West Middle School		
	DeSoto High School		The Meadows Elementary		
	DeSoto Eagle Stadium		Woodridge Elementary and Fine Arts Academy		
	DeSoto High School Success Center		Cockrell Hill Elementary		
	Frank D. Moates Elementary				
	Katherine Johnson Talented and Gifted Academy				

** On June 29, 2026, the Board of Trustees approved the reallocation of Bond Funds from Ruby Young to Amber Terrace and McCowan

PROCUREMENT UPDATES



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What We've Accomplished:

1st Quarter 2026

- Approval of Selection, Ranking, and NTE for AE for Bid Package #01
- Approval of Selection, Ranking, and NTE for AE for Bid Package #02
- Approval of Not to Exceed (NTE) for Geotechnical Services
- Approval of Selection, Ranking, and NTE for Materials Testing Services
- Approval of AE Contract for Bid Package #01
- Approval of AE Contract for Bid Package #02
- Approval of Schematic Design (SD) for West MS, Meadows MS, Amber Terrace ES, Cockrell Hill ES, and Woodridge ES, as part of the SD Approval process for the 2025 Bond Program.
- Approval of Selection, Ranking, and NTE of Environmental & HAZMAT Consultant
- Approval of Selection, Ranking, and NTE of HVAC Test & Balance
- Approval of Prevailing Wage Rates

2nd Quarter 2026

- Approval of Selection, Ranking, and NTE of MEP & Commissioning Services
- Approval of Selection, Ranking, and NTE of Roof Consultant Services
- Approval of Selection Ranking, and Pre-Construction NTE of CMAR for Bid Package #03.
- Approval of Hellas Construction (JOC GC) and NTE for Athletic Track & Fields
- Consideration and Possible Approval of Selection, Ranking, and NTE of Storm Shelter Review Services
- Consideration and Possible Approval of Selection, Ranking, and NTE of Moving Services
- Consideration and Possible Approval of Selection, Ranking, and NTE of JOC HAZMAT Abatement Services
- Consideration and Possible Approval of Lighting Fixture Replacement Contractor at West MS, Amber Terrace ES, and Woodridge ES and NTE
- Consideration and Possible Approval of TEA's Quantitative Flexibility Level 2 Standard for all New Construction Projects
- Consideration and Possible Approval of Selection Ranking, and Pre-Construction NTE of CMAR for Bid Package #01.
- Consideration and Possible Approval of Selection Ranking, and Pre-Construction NTE of CMAR for Bid Package #02.
- Consideration and Possible Approval of Amendment #01 to Corgan Contract related to Bid Package #02

July Requests to the Board:

JUL

BOT
7.27.2026

- **Consideration and Possible Approval of the Schematic Design (SD) for Frank Moates ES, Katherine Johnson ES, DeSoto HS, Eagle Stadium, and Student Center**
- **Consideration and Possible Approval of Lighting Fixture Replacement Contractor at Cockrell Hill ES and NTE.**

BUDGET UPDATE



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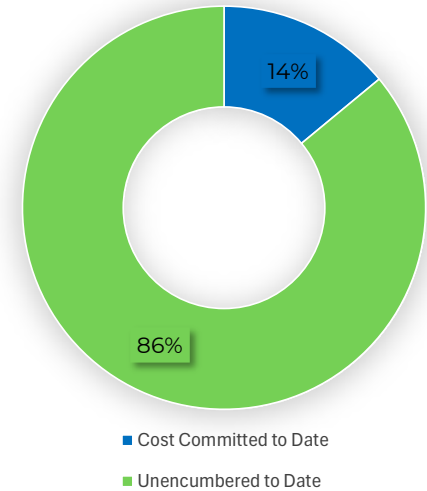
2025 Bond Program Status – Budget Update - Overview

All information is reported as of June 30, 2026

	Budget Managed by PROCEDEO	Budget Managed by DeISD	Total
New Facilities and Renovation Projects	\$199,352,472	-	\$199,352,472
Administration Managed Budget	-	\$502,530	\$502,530
Interest Earned	-	\$1,419,935	\$1,419,935
DeISD 2025 Bond Program Total	\$199,352,472	\$1,922,464	\$201,274,937

Encumbered to Date	\$21,678,063
Amount Paid to Date	\$7,527,442
Unencumbered to Date*	\$172,069,432
DeISD 2025 Bond Program Total Budget	\$201,274,937

** Includes \$1,419,935 - Interest Earned as of May 31, 2026.



2025 Bond Program Status – Budget Update – by Project

Prop.	Project Name	Budget	Encumbered	Paid to Date	Unencumbered ¹
A	Amber Terrace ES	\$8,935,001	\$475,000	\$614,589	\$7,845,412
A	The Meadows ES	\$8,935,000	\$474,328	\$557,812	\$7,902,860
A	DeSoto West MS	\$10,484,999	\$568,972	\$730,570	\$9,185,457
A	Woodridge ES	\$8,935,000	\$466,131	\$613,037	\$7,855,832
A	Moates ES	\$49,385,002	\$3,483,954	\$949,895	\$44,951,152
A	Cockrell Hill ES	\$18,815,000	\$1,001,900	\$1,005,398	\$16,807,702
A	McCowan MS	\$7,255,000	\$635,486	\$491,288	\$6,128,226
A	Ruby Young STEAM Academy ²	\$920,000	\$98,928	\$24,580	\$796,492
A	Admin & Support	\$3,620,000	\$407,446	\$101,884	\$3,110,670
A	Katherine Johnson TMC	\$1,415,000	\$164,324	\$304,653	\$946,023
A	DeSoto HS	\$34,455,000	\$3,020,382	\$1,629,162	\$29,805,457
B	DeSoto HS Success Center	\$30,320,000	\$2,216,390	\$238,065	\$27,865,545
B	DeSoto Athletics	\$7,815,000	\$7,470,562	\$99,140	\$245,298
C	Eagle Stadium	\$8,565,000	\$1,194,260	\$167,369	\$7,203,371
Totals		\$199,855,002	\$21,678,063	\$7,527,442	\$170,649,497

¹ Amounts reported above do not include the \$1,419,935 in interest earned.

² On June 29, 2026, the Board of Trustees approved the reallocation of Bond Funds from Ruby Young to Amber Terrace and McCowan.

THANK YOU!



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