

CITY OF BENNET CAPITAL IMPROVEMENT REQUEST

1. Project Title Office Equipment & Software

2. Purpose of Project Request Form (Check One)

☐ Add a new item to the program ☒ Modify/continue a project already in the adopted program ☒ Equipment (complete 6-10)

3. Department Priority

4. Location

5. Description

Continue routine hardware and software replacement as needed

6. Justification

7. Purpose of Expenditures (check appropriate)

☒ Scheduled replacement ☐ Present equipment obsolete/worn out ☐ Expanded service/new operation ☐ Increase safety/improve production

8 Purchase

Per Unit

Total

Initial Cost	\$ _____	\$ _____
Plus Installation or other costs	\$ _____	\$ _____
Less trade-in or other discount	\$ _____	\$ _____
Net Cost	\$ 2,500.00	\$ _____

9 Estimate Use of Requested Items (s)

Weeks per year 52 Approximate months (if seasonable) _____ For the weeks used, estimate:
Average days per week 4 Average hours per day 7 Estimated useful life _____

10 Replaced Item (s)

Make _____ Age _____

11 Recommended Disposition of Replaced Item (s)

Possible use by other agencies ☒ Sale ☐ Trade-in ☐ Dispose of ☒

12 Cost Budget FY Total

2024-2025	\$ 2,500.00
2025-2026	\$ 2,500.00
2026-2027	\$ 2,500.00
2027-2028	\$ 2,500.00
2028-2029	\$ 2,500.00
2029-2030	\$ 2,500.00
Total Six Years	\$ 15,000.00

13 Recommended Sources of Financing

14 Comments

15 Submitting Authority

Submitted By Michele Lincoln Date May 2024

Position City Clerk

Project Number #3

CITY OF BENNET CAPITAL IMPROVEMENT REQUEST

1. Project Title Water Model Main Looping		
2. Purpose of Project Request Form (Check One) ☐ Add a new item to the program ☒ Modify/continue a project already in the adopted program ☐ Equipment (complete 6-10)		
3. Department Priority High - prior to paving Tyler & Cottonwood WATER/SEWER/STREETS		
4. Location		
5. Description * Upsize 4" main north of Tyler & Cottonwood to 8", extend main further north to tie into Prairie Lane * New main west of Tyler/Cottonwood to connect with the dead end main on Bennet Rd * New 6" main to connect dead-end mains from Monroe Street east to Switchgrass Lane		
6. Justification To upgrade and loop areas to improve water quality and increase pressure and volume.		
7. Purpose of Expenditures (check appropriate) ☐ Expanded service/new operation ☐ Scheduled replacement ☐ Present equipment obsolete/worn out ☒ Increase safety/improve production		
8 Purchase	Per Unit	Total
Initial Cost	\$ _____	\$ _____
Plus Installation or other costs	\$ _____	\$ _____
Less trade-in or other discount	\$ _____	\$ _____
Net Cost	\$ _____	\$ 475,000
9 Estimate Use of Requested Items (s)		
Weeks per year <u>52</u> Approximate months (if seasonal) _____ For the weeks used, estimate: Average days per week <u>7</u> Average hours per day <u>24</u> Estimated useful life _____		
10 Replaced Item (s)		
Make _____ Age _____		
11 Recommended Disposition of Replaced Item (s)		
Possible use by other agencies ☐ Sale ☐ Trade-in ☐ Dispose of ☐		
12 Cost Budget FY Total 2023-2024 \$ 475,000.00 2024-2025 \$ _____ 2025-2026 \$ _____ 2026-2027 \$ _____ 2027-2028 \$ _____ 2028-2029 \$ _____	13 Recommended Sources of Financing SRF Loan - no funding until October 2025 Olsson finish design in 2023 & bid 2024 \$160, 917.02 ARPA Funds reserved for project.	
14 Comments		
15 Submitting Authority		
Submitted By _____ Date _____		
Position _____		
		Project Number <u>9</u>

CITY OF BENNET CAPITAL IMPROVEMENT REQUEST

1. Project Title Water Storage Tank - Rehab/Service/Maintenance																	
2. Purpose of Project Request Form (Check One) ☐ Add a new item to the program ☒ Modify/continue a project already in the adopted program ☐ Equipment (complete 6-10)																	
3. Department Priority High																	
4. Location Water Tower																	
5. Description Summer 2023 complete exterior & interior sandblasting & paint, replace vent and ladder, 5 year on going maintenance plan.																	
6. Justification																	
7. Purpose of Expenditures (check appropriate) ☐ Expanded service/new operation ☐ Scheduled replacement ☒ Present equipment obsolete/worn out ☒ Increase safety/improve production																	
8 Purchase	Per Unit	Total															
Initial Cost	\$ _____	\$ _____															
Plus Installation or other costs	\$ _____	\$ _____															
Less trade-in or other discount	\$ _____	\$ _____															
Net Cost	\$ _____	\$ 234,779.00															
9 Estimate Use of Requested Items (s)																	
Weeks per year <u>52</u> Approximate months (if seasonable) _____ For the weeks used, estimate: Average days per week <u>7</u> Average hours per day <u>24</u> Estimated useful life _____																	
10 Replaced Item (s)																	
Make _____ Age _____																	
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<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th style="width: 30%;">12 Cost Budget FY</th> <th style="width: 70%;">Total</th> </tr> <tr> <td>2023-2024</td> <td style="text-align: right;">\$ 54,956.00</td> </tr> <tr style="background-color: yellow;"> <td>2024-2025</td> <td style="text-align: right;">\$ 54,956.00</td> </tr> <tr> <td>2025-2026</td> <td style="text-align: right;">\$ 54,956.00</td> </tr> <tr> <td>2026-2027</td> <td style="text-align: right;">\$ 54,956.00</td> </tr> <tr> <td>2027-2028</td> <td style="text-align: right;">\$ 14,955.00</td> </tr> <tr> <td>2028-2029</td> <td style="text-align: right;">\$ _____</td> </tr> <tr> <td>Total Six Year</td> <td style="text-align: right;">\$ 234,779.00</td> </tr> </table>	12 Cost Budget FY	Total	2023-2024	\$ 54,956.00	2024-2025	\$ 54,956.00	2025-2026	\$ 54,956.00	2026-2027	\$ 54,956.00	2027-2028	\$ 14,955.00	2028-2029	\$ _____	Total Six Year	\$ 234,779.00	13 Recommended Sources of Financing
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2027-2028	\$ 14,955.00																
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Total Six Year	\$ 234,779.00																
14 Comments																	
15 Submitting Authority																	
Submitted By <u>Utility Department</u> Date <u>2013</u> Position _____ Project Number <u>#19</u>																	

CAPITAL IMPROVEMENT PROJECT REQUEST

1. Project Title Additional water storage facility	2. Purpose of Project Request Form (check one) ☐ Add a new item to the program ☒ Modify/continue a project already in the adopted program ☒ Equipment (complete 6-10)																												
3. Department Priority																													
4. Location Undetermined																													
5. Above Ground storage tank																													
6. Justification & Useful Life Additional water storage to accommodate growth and expansion, and increase fire protection																													
7. Purpose of Expenditure (check appropriate) ☐ Scheduled replacement ☐ Present equipment obsolete/worn out ☒ Expanded service/new operation ☐ Increase safety/improve production	9. Estimate Use of Requested Item(s) Weeks per year 52 Approximate months (if seasonal) For the weeks used, estimate: Average days per week 7 Average hours per day 24 Estimated useful life in years																												
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2027-2028	\$ _____																												
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Total Six Years	\$ _____																												
15. Submitting Authority Date June 2014 Submitted by Staff																													
Continuing		Project #23																											

CAPITAL IMPROVEMENT PROJECT REQUEST

1. Project Title New City Office Building / Maintenance Facility	2. Purpose of Project Request Form (check one) ☐ Add a new item to the program ☒ Modify/continue a project already in the adopted program ☐ Equipment (complete 6-10)																						
3. Department Priority																							
4. Location																							
5. Description Purchase of Rural Water District Building for City Office and Maintenance Shop																							
6. Justification & Useful Life Out grown office/ need bigger maintenance & storage facility/ need larger City Hall																							
7. Purpose of Expenditure (check appropriate) ☒ Scheduled replacement ☒ Present equipment obsolete/worn out ☒ Expanded service/new operation ☒ Increase safety/improve production	9. Estimate Use of Requested Item(s) Weeks per year 52 Approximate months (if seasonal) For the weeks used, estimate: Average days per week 7 Average hours per day 8 Estimated useful life in years																						
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Budget FY	Total																						
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2025-2026	\$ _____																						
2026-2027	\$ _____																						
2027-2028	\$ _____																						
Total Six Years	\$500,000.00																						
14. Comments Is LRWD for sure going to move? Should we consider remodel expansion of existing and add the new maintenance shop back in?																							
15. Submitting Authority Date 2019 Submitted by Staff Position																							
Project # 32																							

CAPITAL IMPROVEMENT PROJECT REQUEST

1. Project Title Update/Repair Gazebo in Park	2. Purpose of Project Request Form (check one) ☒ Add a new item to the program ☐ Modify/continue a project already in the adopted program ☐ Equipment (complete 6-10)																							
3. Department Priority Park Committee																								
4. Location Bennet Park																								
5. Description Update/repair gazebo in the park																								
6. Justification & Useful Life																								
7. Purpose of Expenditure (check appropriate) ☐ Scheduled replacement ☒ Present equipment obsolete/worn out ☐ Expanded service/new operation ☐ Increase safety/improve production		9. Estimate Use of Requested Item(s) Weeks per year _____ Approximate months (if seasonal) _____ For the weeks used, estimate: Average days per week _____ Average hours per day _____ Estimated useful life in years _____																						
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Total Six Years	\$ <u>45,000.00</u>																							
14. Comments																								
15. Submitting Authority Date June 2020 Submitted by Board of Trustees Position _____ Modified June 2022 Project #33																								

CAPITAL IMPROVEMENT PROJECT REQUEST

1. Project Title Mapping Software	2. Purpose of Project Request Form (check one) ☒ Add a new item to the program ☐ Modify/continue a project already in the adopted program ☐ Equipment (complete 6-10)																						
3. Department Priority Water, Sewer & Street																							
4. Location																							
5. Description To coordinate the replacement of our maps to meet current standards of state safety																							
6. Justification & Useful Life Ability to keep maps accurately updated with new developments & infrastructure																							
7. Purpose of Expenditure (check appropriate) ☐ Scheduled replacement ☐ Present equipment obsolete/worn out ☐ Expanded service/new operation ☐ Increase safety/improve production	9. Estimate Use of Requested Item(s) Weeks per year 52 Approximate months (if seasonal) For the weeks used, estimate: Average days per week Average hours per day Estimated useful life in years																						
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2025-2026	\$ _____																						
2026-2027	\$ _____																						
2027-2028	\$ _____																						
Total Six Years	\$ <u>15,000.00</u>																						
14. Comments Last update was in 2012. There are on five new additions that are not on our maps. Brian with Olsson is looking into some financial assistance.																							
15. Submitting Authority Date June 2022 Submitted by Russ Jones Project # 40																							

CAPITAL IMPROVEMENT PROJECT REQUEST

1. Project Title Update PLC at WWTP	2. Purpose of Project Request Form (check one) ☐ Add a new item to the program ☒ Modify/continue a project already in the adopted program ☒ Equipment (complete 6-10)																						
3. Department Priority Water and Sewer																							
4. Location WWTP																							
5. Description Develop a plan to replace existing Programmable logic controller (PLC) before parts are obsolete																							
6. Justification & Useful Life																							
7. Purpose of Expenditure (check appropriate) ☐ Scheduled replacement ☒ Present equipment obsolete/worn out ☐ Expanded service/new operation ☒ Increase safety/improve production	9. Estimate Use of Requested Item(s) Weeks per year 52 Approximate months (if seasonal) For the weeks used, estimate: Average days per week 7 Average hours per day 24 Estimated useful life in years																						
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	Per Unit	Total																					
Purchase Price	\$	\$																					
Plus: installation or other costs	\$	\$																					
Less: trade-in or other discount	\$	\$																					
Net Cost	\$	\$																					
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Budget FY	Total																						
2022-2023	\$																						
2023-2024	\$ 50,000.00																						
2024-2025	\$ 50,000.00																						
2025-2026	\$																						
2026-2027	\$																						
2027-2028	\$																						
Total Six Years	\$ 50,000.00																						
14. Comments HOA installed PLC in 2007, said it would be 7-10 months out if we decided to replace it.																							
15. Submitting Authority Date June 2022 Submitted by Russ Jones																							

Project #42

CAPITAL IMPROVEMENT PROJECT REQUEST

1. Project Title Lagoon Cleaning	2. Purpose of Project Request Form (check one) ☒ Add a new item to the program ☐ Modify/continue a project already in the adopted program ☐ Equipment (complete 6-10)																							
3. Department Priority																								
4. Location																								
5. Description 3-5 years																								
6. Justification & Useful Life																								
7. Purpose of Expenditure (check appropriate) ☐ Scheduled replacement ☐ Present equipment obsolete/worn out ☐ Expanded service/new operation ☐ Increase safety/improve production		9. Estimate Use of Requested Item(s) Weeks per year _____ Approximate months (if seasonal) _____ For the weeks used, estimate: Average days per week _____ Average hours per day _____ Estimated useful life in years _____																						
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	Per Unit	Total																						
Purchase Price	\$ _____	\$ _____																						
Plus: installation or other costs	\$ _____	\$ _____																						
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Budget FY	Total																							
2022-2023	\$ _____																							
2023-2024	\$ _____																							
2024-2025	\$ <u>150,000.00</u>																							
2025-2026	\$ _____																							
2026-2027	\$ _____																							
2027-2028	\$ <u>150,000.00</u>																							
Total Six Years	\$ <u>300,000.00</u>																							
14. Comments																								
15. Submitting Authority Date June 2022 Submitted by Michele Lincoln Position Clerk																								

Project #43

CAPITAL IMPROVEMENT PROJECT REQUEST

1. Project Title Van Buren & Garden Street Area Inlet	2. Purpose of Project Request Form (check one) ☒ Add a new item to the program ☐ Modify/continue a project already in the adopted program ☐ Equipment (complete 6-10)																					
3. Department Priority																						
4. Location SE Corner of van Buren and Garden Streets																						
5. Description Area inlet connecting four storm sewer pipes and allowing the ditch to be backfilled. Ditch currently has a sharp drop off from the edge of pavement																						
6. Justification & Useful Life To fill in the steep ditch and provide a shoulder at the edge of the road. Will also keep pavement from undermining tend requiring replacement. (75 years)																						
7. Purpose of Expenditure (check appropriate) ☐ Scheduled replacement ☐ Present equipment obsolete/worn out ☐ Expanded service/new operation ☐ Increase safety/improve production	9. Estimate Use of Requested Item(s) Weeks per year 52 Approximate months (if seasonal) For the weeks used, estimate: Average days per week 7 Average hours per day 20 Estimated useful life in years 75																					
8. Cost <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 60%;"></th> <th style="width: 20%; text-align: center;">Per Unit</th> <th style="width: 20%; text-align: center;">Total</th> </tr> </thead> <tbody> <tr> <td>Purchase Price</td> <td style="text-align: center;">\$ _____</td> <td style="text-align: right;">\$ 10,000.00</td> </tr> <tr> <td>Plus: installation or other costs</td> <td style="text-align: center;">\$ _____</td> <td style="text-align: right;">\$ _____</td> </tr> <tr> <td>Less: trade-in or other discount</td> <td style="text-align: center;">\$ _____</td> <td style="text-align: right;">\$ _____</td> </tr> <tr> <td>Net Cost</td> <td></td> <td style="text-align: right;">\$10,000.00</td> </tr> </tbody> </table>		Per Unit	Total	Purchase Price	\$ _____	\$ 10,000.00	Plus: installation or other costs	\$ _____	\$ _____	Less: trade-in or other discount	\$ _____	\$ _____	Net Cost		\$10,000.00	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th style="width: 70%;">10. Replaced Item(s)</th> <th style="width: 15%;">Make</th> <th style="width: 15%;">Age</th> </tr> <tr> <td style="height: 40px;"></td> <td></td> <td></td> </tr> </table>	10. Replaced Item(s)	Make	Age			
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2025-2026	\$ _____																					
2026-2027	\$ _____																					
2027-2028	\$ _____																					
Total Six Years	\$ _____																					
14. Comments																						
15. Submitting Authority Date 5/31/2022 Submitted by Brian Schuele Position City Engineer																						

Project #44

CITY OF BENNET CAPITAL IMPROVEMENT REQUEST

1. Project Title Cottonwood & Tyler Street Paving																
2. Purpose of Project Request Form (Check One) ☐ Add a new item to the program ☒ Modify/continue a project already in the adopted program ☐ Equipment (complete 6-10)																
3. Department Priority																
4. Location Cottonwood & Tyler Streets																
5. Description Asphalt paving with curb, gutter, and storm sewer for Cottonwood St. (east of Tyler) and Tyler St. (north of Cottonwood).																
6. Justification To complete the paving of all streets within city limits and allow for the development of a trail system.																
7. Purpose of Expenditures (check appropriate) ☒ Expanded service/new operation ☐ Scheduled replacement ☐ Present equipment obsolete/worn out ☒ Increase safety/improve production																
8 Purchase	Per Unit	Total														
Initial Cost	\$ _____	\$ 1,500,000														
Plus Installation or other costs	\$ _____	\$ _____														
Less trade-in or other discount	\$ _____	\$ _____														
Net Cost	\$ _____	\$ 1,500,000														
9 Estimate Use of Requested Items (s)																
Weeks per year <u>52</u> Approximate months (if seasonable) _____ For the weeks used, estimate: Average days per week <u>7</u> Average hours per day <u>20</u> Estimated useful life <u>30 years</u>																
10 Replaced Item (s)																
Make _____ Age _____																
11 Recommended Disposition of Replaced Item (s)																
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Budget FY	Total															
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2024-2025	\$ 1,500,000															
2025-2026	\$ _____															
2026-2027	\$ _____															
2027-2028	\$ _____															
2028-2029	\$ _____															
14 Comments																
15 Submitting Authority Submitted By <u>Brian Schuele</u> Date <u>6/5/23</u> Position <u>City Engineer</u> Project Number <u>45</u>																

CITY OF BENNET CAPITAL IMPROVEMENT REQUEST

1. Project Title Contribution towards Pre-School Park Equip	2. Purpose of Project Request Form (check one) ☒ Add a new item to the program ☐ Modify/continue a project already in the adopted program ☐ Equipment (complete 6-10)																							
3. Department Priority																								
4. Location Bennet Park																								
5. Description Bennet Builders are raising funds for pre-school park equipment in Bennet Park. They requested the City contribute towards the project.																								
6. Justification & Useful Life																								
7. Purpose of Expenditure (check appropriate) ☐ Scheduled replacement ☐ Present equipment obsolete/worn out ☒ Expanded service/new operation ☐ Increase safety/improve production		9. Estimate Use of Requested Item(s) Weeks per year _____ Approximate months (if seasonal) _____ For the weeks used, estimate: Average days per week _____ Average hours per day _____ Estimated useful life in years _____																						
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	Per Unit	Total																						
Purchase Price	\$ _____	\$ _____																						
Plus: installation or other costs	\$ _____	\$ _____																						
Less: trade-in or other discount	\$ _____	\$ _____																						
Net Cost	\$ _____	\$ _____																						
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Budget FY	Total																							
2022-2023	\$10,000 (Keno Funds)																							
2023-2024	_____																							
2024-2025	_____																							
2025-2026	_____																							
2026-2027	_____																							
2027-2028	_____																							
Total Six Years	_____																							
14. Comments																								
15. Submitting Authority Date August 8, 2022 Submitted by Michele Lincoln - requested by Larry Kramer Position City Clerk																								

Project #48

CITY OF BENNET CAPITAL IMPROVEMENT REQUEST

1. Project Title Dump truck		
2. Purpose of Project Request Form (Check One)		
☒ Add a new item to the program	☐ Modify/continue a project already in the adopted program	☐ Equipment (complete 6-10)
3. Department Priority Streets		
4. Location All around the City		
5. Description Dump truck with the potential for a snow blade		
6. Justification & Useful Life To haul rock, dirt, trees, branches, logs snow, mulch, and with a blade to push snow		
7. Purpose of Expenditures (check appropriate)		
☐ Scheduled replacement	☐ Present equipment obsolete/worn out	☒ Expanded service/new operation
☒ Increase safety/improve production		
8 Purchase	Per Unit	Total
Initial Cost	\$ 30,000	\$ _____
Plus Installation or other costs	\$ _____	\$ _____
Less trade-in or other discount	\$ _____	\$ _____
Net Cost	\$ _____	\$ _____
9 Estimate Use of Requested Items (s)		
Weeks per year 52	Approximate months (if seasonable) _____	For the weeks used, estimate:
Average days per week _____	Average hours per day _____	Estimated useful life _____
10 Replaced Item (s)		
Make _____	Age _____	
11 Recommended Disposition of Replaced Item (s)		
Possible use by other agencies	☐ Sale	☐ Trade-in
	☐ Dispose of	☐
12 Cost	Budget FY	Total
	2023-2024	\$ _____
	2024-2025	\$ 30,000
	2025-2026	\$ _____
	2026-2027	\$ _____
	2027-2028	\$ _____
	2028-2029	\$ _____
	Total Six Years	\$ _____
13 Recommended Sources of Planning		
14 Comments		
15 Submitting Authority		
Submitted By Russ Jones		Date 5/17/2023
Position Utility superintendent		
		Project #50

CITY OF BENNET CAPITAL IMPROVEMENT REQUEST

1. Project Title Jetting Sewer Mains		
2. Purpose of Project Request Form (Check One)		
☒ X	Add a new item to the program	☐
	Modify/continue a project already in the adopted program	☐
		Equipment (complete 6-10)
3. Department Priority Sewer		
4. Location All of the sewer mains		
5. Description		
Would like to jet 25% of sewer mains ever year. I don't know the total amount of sewer lines. We are updating our utility maps in 2023, then we would have an accurate total of our sewer lines.		
6. Justification & Useful Life To keep our pipes cleaner and to prevent future backups.		
7. Purpose of Expenditures (check appropriate)		
☐	Scheduled replacement	☐
	Present equipment obsolete/worn out	☐
		Expanded service/new operation
		Increase safety/improve production
8 Purchase		
	Per Unit	Total
	60 cents per foot	
Initial Cost	\$ _____	\$ _____
Plus Installation or other costs	\$ _____	\$ _____
Less trade-in or other discount	\$ _____	\$ _____
Net Cost	\$ _____	\$ _____
9 Estimate Use of Requested Items (s)		
Weeks per year	52	Approximate months (if seasonable) _____
		For the weeks used, estimate:
Average days per week	_____	Average hours per day _____
		Estimated useful life _____
10 Replaced Item (s)		
Make	_____	Age _____
11 Recommended Disposition of Replaced Item (s)		
Possible use by other agencies	☐	Sale ☐ Trade-in ☐ Dispose of ☐
12 Cost	Budget FY	Total
	2023-2024	\$.60/Foot
	2024-2025	\$ _____
	2025-2026	\$ _____
	2026-2027	\$ _____
	2027-2028	\$ _____
	2028-2029	\$ _____
	Total Six Years	\$ _____
		13 Recommended Sources of Planning
		Need budgeting \$\$\$
14 Comments The buildup of sediment, grease, roots and debris is a problem in sewer systems. We can keep our system clean with jetting.		
15 Submitting Authority		
Submitted By	Russ Jones	Date 5/11/2023
Position	Utility Superintendent	
		Project #51

CITY OF BENNET CAPITAL IMPROVEMENT REQUEST

1. Project Title Brush hog mower		
2. Purpose of Project Request Form (Check One)		
☒ Add a new item to the program	☐ Modify/continue a project already in the adopted program	☐ Equipment (complete 6-10)
3. Department Priority General		
4. Location Lagoons and dump		
5. Description Mower to pull behind our tractor to mow around the lagoons and rough areas we have. That we don't want to use the riding mower on. Have seen a used mower for \$500 for 54" online. Hamilton Equipment has a used one for \$3000 72" 2020		
6. Justification To save wear and tear on the Walker riding mower.		
7. Purpose of Expenditures (check appropriate)		
☐ Scheduled replacement	☒ Present equipment obsolete/worn out	☐ Expanded service/new operation
☐ Increase safety/improve production		
8 Purchase		
	Per Unit	Total
Initial Cost	\$ _____	\$ 500 - \$3000
Plus Installation or other costs	\$ _____	\$ _____
Less trade-in or other discount	\$ _____	\$ _____
Net Cost	\$ _____	\$ _____
9 Estimate Use of Requested Items (s)		
Weeks per year _____	Approximate months (if seasonable) 8	For the weeks used, estimate:
Average days per week _____	Average hours per day _____	Estimated useful life _____
10 Replaced Item (s)		
Make _____	Age _____	
11 Recommended Disposition of Replaced Item (s)		
Possible use by other agencies ☐	Sale ☐	Trade-in ☐ Dispose of ☐
12 Cost	Budget FY	Total
	2023-2024	\$ _____
	2024-2025	\$ 5,000.00
	2025-2026	\$ _____
	2026-2027	\$ _____
	2027-2028	\$ _____
	2028-2029	\$ _____
13 Recommended Sources of Financing		
14 Comments This would save wear and tear on our rider mower.		
15 Submitting Authority		
Submitted By Russ Jones		Date 5/18/2023
Position Utility Superintendent		Project Number #52

CITY OF BENNET CAPITAL IMPROVEMENT REQUEST

1. Project Title Water Tower Park Walking Trail																							
2. Purpose of Project Request Form (Check One) ☒ Add a new item to the program ☐ Modify/continue a project already in the adopted program ☐ Equipment (complete 6-10)																							
3. Department Priority																							
4. Location City Water Tower Property																							
5. Description Construction of crushed rock walking trail around the proposed Water Tower Park.																							
6. Justification New recreational amenity at the proposed Water Tower Park.																							
7. Purpose of Expenditures (check appropriate) ☒ Expanded service/new operation ☐ Scheduled replacement ☐ Present equipment obsolete/worn out ☐ Increase safety/improve production																							
8 Purchase	Per Unit	Total																					
Initial Cost	\$ _____	\$ 45,000																					
Plus Installation or other costs	\$ _____	\$ _____																					
Less trade-in or other discount	\$ _____	\$ _____																					
Net Cost	\$ _____	\$ 45,000																					
9 Estimate Use of Requested Items (s)																							
Weeks per year <u>52</u> Approximate months (if seasonal) _____ For the weeks used, estimate: Average days per week <u>7</u> Average hours per day <u>4</u> Estimated useful life <u>30 years</u>																							
10 Replaced Item (s)																							
Make _____ Age _____																							
11 Recommended Disposition of Replaced Item (s)																							
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12 Cost	Budget FY	Total																					
	2023-2024	\$ _____																					
	2024-2025	\$ 45,000																					
	2025-2026	\$ _____																					
	2026-2027	\$ _____																					
	2027-2028	\$ _____																					
	2028-2029	\$ _____																					
14 Comments																							
15 Submitting Authority																							
Submitted By <u>Brian Schuele</u>		Date <u>6/5/23</u>																					
Position <u>City Engineer</u>		Project Number <u>#57</u>																					

CITY OF BENNET CAPITAL IMPROVEMENT REQUEST

1. Project Title Water Tower Park Parking Lot																				
2. Purpose of Project Request Form (Check One) ☒ Add a new item to the program ☐ Modify/continue a project already in the adopted program ☐ Equipment (complete 6-10)																				
3. Department Priority																				
4. Location City Water Tower Property																				
5. Description Construction of crushed rock parking lot at the proposed Water Tower Park.																				
6. Justification Parking needed for recreational amenities at the proposed Water Tower Park.																				
7. Purpose of Expenditures (check appropriate) ☒ Expanded service/new operation ☐ Scheduled replacement ☐ Present equipment obsolete/worn out ☐ Increase safety/improve production																				
8 Purchase	Per Unit	Total																		
Initial Cost	\$ _____	\$ 55,000																		
Plus Installation or other costs	\$ _____	\$ _____																		
Less trade-in or other discount	\$ _____	\$ _____																		
Net Cost	\$ _____	\$ 55,000																		
9 Estimate Use of Requested Items (s)																				
Weeks per year <u>52</u> Approximate months (if seasonable) _____ For the weeks used, estimate: Average days per week <u>7</u> Average hours per day <u>4</u> Estimated useful life <u>30 years</u>																				
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Make _____ Age _____																				
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2023-2024	\$	_____																		
2024-2025	\$	65,000																		
2025-2026	\$	_____																		
2026-2027	\$	_____																		
2027-2028	\$	_____																		
2028-2029	\$	_____																		
14 Comments																				
15 Submitting Authority																				
Submitted By <u>Brian Schuele</u> Date <u>6/5/23</u>																				
Position <u>City Engineer</u>																				
		Project Number <u>#58</u>																		

CITY OF BENNET CAPITAL IMPROVEMENT REQUEST

1. Project Title City Trail System - Phase 1

2. Purpose of Project Request Form (Check One)

☒

Add a new item to the program

☐

Modify/continue a project already in the adopted program

☐

Equipment (complete 6-10)

3. Department Priority

4. Location Citywide

5. Description

Construction of concrete trails, grading, and drainage for Phase 1 of trail system.

6. Justification Connectivity to elementary school and city parks.

7. Purpose of Expenditures (check appropriate)

☒

Expanded service/new operation

☐

Scheduled replacement

☐

Present equipment obsolete/worn out

☒

Increase safety/improve production

8 Purchase

Per Unit

Total

Initial Cost	\$		\$	2,500,000
Plus Installation or other costs	\$		\$	
Less trade-in or other discount	\$		\$	
Net Cost	\$		\$	2,500,000

9 Estimate Use of Requested Items (s)

Weeks per year 52 Approximate months (if seasonal) _____ For the weeks used, estimate:
 Average days per week 7 Average hours per day 4 Estimated useful life 50 years

10 Replaced Item (s)

Make _____ Age _____

11 Recommended Disposition of Replaced Item (s)

Possible use by other agencies

☐

Sale

☐

Trade-in

☐

Dispose of

☐

12 Cost Budget FY

Total

2023-2024	\$	
2024-2025	\$	125,000
2025-2026	\$	2,500,000
2026-2027	\$	
2027-2028	\$	
2028-2029	\$	

13 Recommended Sources of Financing

Grant funding

Awaiting approval of SS4A Grant Agreement

14 Comments

15 Submitting Authority

Submitted By Brian Schuele

Date 6/5/23

Position City Engineer

Project Number #59

CITY OF BENNET CAPITAL IMPROVEMENT REQUEST

1. Project Title <u>Asphalt Sealing</u>		2. Purpose of Project Request Form (check one) ☐ Add a new item to the program ☐ Modify/continue a project already in the adopted program ☐ Equipment (complete 6-10)																						
3. Department Priority																								
4. Location																								
5. Description <u>Crack Seal & Armor Coat, VanBuren - Cottonwood to Fir Harrison - Hackberry to Garden, Tyler-Cottonwood to Fir Garden from curve at 960 to Hackberry, Hackberry from Garden to Cottonwood</u>																								
6. Justification & Useful Life <u>Extend life of asphalt</u>																								
7. Purpose of Expenditure (check appropriate) ☐ Scheduled replacement ☐ Present equipment obsolete/worn out ☐ Expanded service/new operation ☐ Increase safety/improve production		9. Estimate Use of Requested Item(s) Weeks per year _____ Approximate months (if seasonal) _____ For the weeks used, estimate: Average days per week _____ Average hours per day _____ Estimated useful life in years _____																						
8. Cost		10. Replaced Item(s)																						
<table border="1"> <thead> <tr> <th></th> <th>Per Unit</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Purchase Price</td> <td>\$ _____</td> <td>\$ _____</td> </tr> <tr> <td>Plus: installation or other costs</td> <td>\$ _____</td> <td>\$ _____</td> </tr> <tr> <td>Less: trade-in or other discount</td> <td>\$ _____</td> <td>\$ _____</td> </tr> <tr> <td>Net Cost</td> <td>\$ _____</td> <td>\$ _____</td> </tr> </tbody> </table>			Per Unit	Total	Purchase Price	\$ _____	\$ _____	Plus: installation or other costs	\$ _____	\$ _____	Less: trade-in or other discount	\$ _____	\$ _____	Net Cost	\$ _____	\$ _____	<table border="1"> <thead> <tr> <th></th> <th>Make</th> <th>Age</th> </tr> </thead> <tbody> <tr> <td></td> <td></td> <td></td> </tr> </tbody> </table>			Make	Age			
	Per Unit	Total																						
Purchase Price	\$ _____	\$ _____																						
Plus: installation or other costs	\$ _____	\$ _____																						
Less: trade-in or other discount	\$ _____	\$ _____																						
Net Cost	\$ _____	\$ _____																						
	Make	Age																						
11. Recommended Disposition of Replaced Item(s) ☐ Possible use by other agencies ☐ Trade-in ☐ Sale ☐ Dispose of																								
12. Cost		13. Recommended Sources of Financing																						
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Budget FY	Total																							
2023-2024	_____																							
2024-2025	<u>X \$45,000</u>																							
2025-2026	_____																							
2026-2027	_____																							
2027-2028	_____																							
2028-2029	_____																							
Total Six Years	_____																							
14. Comments <u>Routine crack sealing & armor coat adds life to existing asphalt.</u>																								
15. Submitting Authority																								
Date <u>6/6/23</u> Submitted by <u>S. Belter</u> Position <u>2nd Ward</u>																								
Project #60																								

CITY OF BENNET CAPITAL IMPROVEMENT REQUEST

1. Project Title TextMyGov		
2. Purpose of Project Request Form (Check One)		
☒ Add a new item to the program	☐ Modify/continue a project already in the adopted program	☐ Equipment (complete 6-10)
3. Department Priority High		
4. Location City Office		
5. Description Ability to increase communication with citizens - notify of street work, parade route, water system issues, community events without the drama that usually ensues after social media posts. Allows citizens ability to find answers with key phrases.		
6. Justification Modernize communication with citizens. Ability to send immediate, specific alerts.		
7. Purpose of Expenditures (check appropriate)		
☐ Scheduled replacement	☐ Present equipment obsolete/worn out	☒ Expanded service/new operation
☒ Increase safety/improve production		
8 Purchase	Per Unit	Total
Initial Cost	\$ _____	\$ 2,000.00
Plus Installation or other costs	\$ _____	\$ waived
Less trade-in or other discount	\$ _____	\$ _____
Net Cost	\$ _____	\$ 2,000.00
9 Estimate Use of Requested Items (s)		
Weeks per year <u>52</u> Approximate months (if seasonal) _____ For the weeks used, estimate:		
Average days per week <u>3</u> Average hours per day <u>1</u> Estimated useful life _____		
10 Replaced Item (s)		
Make _____ Age _____		
11 Recommended Disposition of Replaced Item (s)		
Possible use by other agencies ☐ Sale ☐ Trade-in ☐ Dispose of ☐		
12 Cost Budget FY Total 2024-2025 \$ 2,000 2025-2026 \$ 2,000 2026-2027 \$ 2,000 2027-2028 \$ 2,000 2028-2029 \$ 2,000 2029-2030 \$ 2,000 Total Six Years \$ 12,000	13 Recommended Sources of Financing 	
14 Comments		
15 Submitting Authority		
Submitted By <u>Michele Lincoln</u>		Date <u>5/21/24</u>
Position <u>City Clerk</u>		
		Project Number <u>#61</u>

CITY OF BENNET CAPITAL IMPROVEMENT REQUEST

1. Project Title Sanitary Sewer Video Inspection																	
2. Purpose of Project Request Form (Check One) ☒ Add a new item to the program ☐ Modify/continue a project already in the adopted program ☐ Equipment (complete 6-10)																	
3. Department Priority Sanitary Sewer																	
4. Location Entire city.																	
5. Description Video inspection recommendation report for old sanitary sewer main.																	
6. Justification To determine if additional sewer lining is needed.																	
7. Purpose of Expenditures (check appropriate) ☐ Expanded service/new operation ☐ Scheduled replacement ☐ Present equipment obsolete/worn out ☒ Increase safety/improve production																	
8 Purchase <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 60%;"></th> <th style="width: 20%; text-align: center;">Per Unit</th> <th style="width: 20%; text-align: center;">Total</th> </tr> </thead> <tbody> <tr> <td>Initial Cost</td> <td style="text-align: center;">\$ <u>\$2.00/LF</u></td> <td style="text-align: center;">\$ <u>\$70,000.00</u></td> </tr> <tr> <td>Plus Installation or other costs</td> <td style="text-align: center;">\$ _____</td> <td style="text-align: center;">\$ _____</td> </tr> <tr> <td>Less trade-in or other discount</td> <td style="text-align: center;">\$ _____</td> <td style="text-align: center;">\$ _____</td> </tr> <tr> <td>Net Cost</td> <td style="text-align: center;">\$ _____</td> <td style="text-align: center;">\$ _____</td> </tr> </tbody> </table>				Per Unit	Total	Initial Cost	\$ <u>\$2.00/LF</u>	\$ <u>\$70,000.00</u>	Plus Installation or other costs	\$ _____	\$ _____	Less trade-in or other discount	\$ _____	\$ _____	Net Cost	\$ _____	\$ _____
	Per Unit	Total															
Initial Cost	\$ <u>\$2.00/LF</u>	\$ <u>\$70,000.00</u>															
Plus Installation or other costs	\$ _____	\$ _____															
Less trade-in or other discount	\$ _____	\$ _____															
Net Cost	\$ _____	\$ _____															
9 Estimate Use of Requested Items (s) Weeks per year <u>52</u> Approximate months (if seasonal) _____ For the weeks used, estimate: Average days per week <u>7</u> Average hours per day <u>24</u> Estimated useful life _____																	
10 Replaced Item (s) Make _____ Age _____																	
11 Recommended Disposition of Replaced Item (s) Possible use by other agencies ☐ Sale ☐ Trade-in ☐ Dispose of ☐																	
12 Cost <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 40%;">Budget FY</th> <th style="width: 60%;">Total</th> </tr> </thead> <tbody> <tr> <td>2024-2025</td> <td>\$ <u>\$70,000.00</u></td> </tr> <tr> <td>2025-2026</td> <td>\$ _____</td> </tr> <tr> <td>2026-2027</td> <td>\$ _____</td> </tr> <tr> <td>2027-2028</td> <td>\$ _____</td> </tr> <tr> <td>2028-2029</td> <td>\$ _____</td> </tr> <tr> <td>2029-2030</td> <td>\$ _____</td> </tr> <tr> <td>Total Six Years</td> <td>\$ <u>\$70,000.00</u></td> </tr> </tbody> </table>	Budget FY	Total	2024-2025	\$ <u>\$70,000.00</u>	2025-2026	\$ _____	2026-2027	\$ _____	2027-2028	\$ _____	2028-2029	\$ _____	2029-2030	\$ _____	Total Six Years	\$ <u>\$70,000.00</u>	13 Recommended Sources of Financing Sewer fund
Budget FY	Total																
2024-2025	\$ <u>\$70,000.00</u>																
2025-2026	\$ _____																
2026-2027	\$ _____																
2027-2028	\$ _____																
2028-2029	\$ _____																
2029-2030	\$ _____																
Total Six Years	\$ <u>\$70,000.00</u>																
14 Comments																	
15 Submitting Authority Submitted By <u>Brian Schuele</u> Date <u>5/31/24</u> Position <u>City Engineer</u> Project Number <u>#62</u>																	

CITY OF BENNET CAPITAL IMPROVEMENT REQUEST

1. Project Title Water Test Well Drilling

2. Purpose of Project Request Form (Check One)

☒

Add a new item to the program

☐

Modify/continue a project already in the adopted program

☐

Equipment (complete 6-10)

3. Department Priority Water

4. Location TBD

5. Description Test wells to evaluate potential city water source.

6. Justification To identify a potential water source.

7. Purpose of Expenditures (check appropriate)

☒

Expanded service/new operation

☐

Scheduled replacement

☐

Present equipment obsolete/worn out

☐

Increase safety/improve production

8 Purchase

Per Unit

Total

Initial Cost

\$

Lump Sum

\$

\$150,000.00

Plus Installation or other costs

\$

\$

Less trade-in or other discount

\$

\$

Net Cost

\$

\$

9 Estimate Use of Requested Items (s)

Weeks per year _____ Approximate months (if seasonal) _____ For the weeks used, estimate:

Average days per week _____ Average hours per day _____ Estimated useful life _____

10 Replaced Item (s)

Make _____

Age _____

11 Recommended Disposition of Replaced Item (s)

Possible use by other agencies

☐

Sale

☐

Trade-in

☐

Dispose of

☐

12 Cost Budget FY

Total

2024-2025 \$ \$150,000.00

2025-2026

\$

2026-2027

\$

2027-2028

\$

2028-2029

\$

2029-2030

\$

Total Six Years

\$

\$150,000.00

13 Recommended Sources of Financing

14 Comments

15 Submitting Authority

Submitted By Brian Schuele

Date 5/31/24

Position City Engineer

Project Number #63

CITY OF BENNET CAPITAL IMPROVEMENT REQUEST

1. Project Title Animal waste stations x 2																									
2. Purpose of Project Request Form (Check One) ☒ Add a new item to the program ☐ Modify/continue a project already in the adopted program ☐ Equipment (complete 6-10)																									
3. Department Priority Parks																									
4. Location Both parks																									
5. Description Waste stations that have bags available to use for disposal of animal waste																									
6. Justification																									
7. Purpose of Expenditures (check appropriate) ☐ Expanded service/new operation ☐ Scheduled replacement ☐ Present equipment obsolete/worn out ☐ Increase safety/improve production																									
<table border="0" style="width: 100%;"><tr><td style="width: 30%;">8 Purchase</td><td style="width: 35%; text-align: center;">Per Unit</td><td style="width: 35%; text-align: center;">Total</td></tr><tr><td>Initial Cost</td><td style="text-align: right;">\$ 200.00</td><td style="text-align: right;">\$ 400.00</td></tr><tr><td>Plus Installation or other costs</td><td style="text-align: right;">\$ _____</td><td style="text-align: right;">\$ _____</td></tr><tr><td>Less trade-in or other discount</td><td style="text-align: right;">\$ _____</td><td style="text-align: right;">\$ _____</td></tr><tr><td>Net Cost</td><td style="text-align: right;">\$ _____</td><td style="text-align: right;">\$ _____</td></tr></table>		8 Purchase	Per Unit	Total	Initial Cost	\$ 200.00	\$ 400.00	Plus Installation or other costs	\$ _____	\$ _____	Less trade-in or other discount	\$ _____	\$ _____	Net Cost	\$ _____	\$ _____									
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Net Cost	\$ _____	\$ _____																							
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12 Cost	Budget FY	Total																							
	2024-2025	\$ 400.00																							
	2025-2026	\$ _____																							
	2026-2027	\$ _____																							
	2027-2028	\$ _____																							
	2028-2029	\$ _____																							
	2029-2030	\$ _____																							
	Total Six Years	\$ 400.00																							
14 Comments																									
15 Submitting Authority Submitted By <u>Steve Bettendorf</u> Date <u>June 1, 2024</u> Position <u>Council Member, Ward 2</u> Project Number <u>64</u>																									

CITY OF BENNET CAPITAL IMPROVEMENT REQUEST

1. Project Title		
Snow blade for future truck purchase		
2. Purpose of Project Request Form (Check One)		
☒ Add a new item to the program	☐ Modify/continue a project already in the adopted program	☐ Equipment (complete 6-10)
3. Department Priority		
Streets		
4. Location		
5. Description		
9-10 ft snow blade and installation kit to accompany the purchase of dump truck		
6. Justification		
More efficient snow removal		
7. Purpose of Expenditures (check appropriate)		
☐ Scheduled replacement	☐ Present equipment obsolete/worn out	☐ Expanded service/new operation
☐ Increase safety/improve production		
8 Purchase		
	Per Unit	Total
Initial Cost	\$ 10,000 to 15,000	\$ _____
Plus Installation or other costs	\$ _____	\$ _____
Less trade-in or other discount	\$ _____	\$ _____
Net Cost	\$ _____	\$ _____
9 Estimate Use of Requested Items (s)		
Weeks per year _____	Approximate months (if seasonal) _____	For the weeks used, estimate:
Average days per week _____	Average hours per day _____	Estimated useful life _____
10 Replaced Item (s)		
Make _____	Age _____	
11 Recommended Disposition of Replaced Item (s)		
Possible use by other agencies ☐	Sale ☐	Trade-in ☐ Dispose of ☐
12 Cost Budget FY		13 Recommended Sources of Financing
2024-2025 \$ _____		
2025-2026 \$ 15,000.00		
2026-2027 \$ _____		
2027-2028 \$ _____		
2028-2029 \$ _____		
2029-2030 \$ _____		
Total Six Years \$ 15,000.00		
14 Comments		
To accompany the purchase of dump truck.		
15 Submitting Authority		
Submitted By Steve Bettendorf		Date June 1, 2024
Position Council Member, Ward 2		
		Project Number 065

CITY OF BENNET CAPITAL IMPROVEMENT REQUEST

1. Project Title		
Basketball/pickle ball court, 1/2 court		
2. Purpose of Project Request Form (Check One)		
☒ Add a new item to the program	☐ Modify/continue a project already in the adopted program	☐ Equipment (complete 6-10)
3. Department Priority		
Parks		
4. Location		
Near water tower		
5. Description		
1/2 court, 50' x 50' basketball court to double as pickle ball court		
6. Justification		
7. Purpose of Expenditures (check appropriate)		
☐ Scheduled replacement	☐ Present equipment obsolete/worn out	☐ Expanded service/new operation
☐ Increase safety/improve production		
8 Purchase		
	Per Unit	Total
Initial Cost	\$ 10,000 to 15,000	\$ _____
Plus Installation or other costs	\$ _____	\$ _____
Less trade-in or other discount	\$ _____	\$ _____
Net Cost	\$ _____	\$ _____
9 Estimate Use of Requested Items (s)		
Weeks per year <u>30</u>	Approximate months (if seasonable) _____	For the weeks used, estimate:
Average days per week _____	Average hours per day _____	Estimated useful life _____
10 Replaced Item (s)		
Make _____	Age _____	
11 Recommended Disposition of Replaced Item (s)		
Possible use by other agencies ☐	Sale ☐	Trade-in ☐ Dispose of ☐
12 Cost		13 Recommended Sources of Financing
Budget FY	Total	Parks budget
2024-2025	\$ _____	
2025-2026	\$ 15,000.00	
2026-2027	\$ _____	
2027-2028	\$ _____	
2028-2029	\$ _____	
2029-2030	\$ _____	
Total Six Years	\$ 15,000.00	
14 Comments		
15 Submitting Authority		
Submitted By <u>Steve Bettendorf</u>		Date <u>June 1, 2024</u>
Position <u>Council Member, Ward 2</u>		
		Project Number <u>66</u>