

FOR ACTION

**Lisle Community Unit School District No. 202
Board of Education Meeting
April 27, 2026**

SUBJECT: Student Fees and Facility Usage Rates for 2026-2027 School Year

RECOMMENDATION: The Administration recommends that the Board approve the recommended student fee schedule and facility usage rates.

BACKGROUND DATA: Attached are the recommended student fees for the 2026-2027 school year. After waiving book and supply fees for the 2020-2021 through 2025-2026 school years, the Administration recommends reinstating those fees for 2026-2027. Based on the District's updated financial projection and increasing operating costs, reinstatement will provide an additional recurring revenue source to support the District's financial sustainability.

At a previous meeting, the Finance Committee requested that the Administration provide a communication plan regarding the reinstatement of book and supply fees for the 2026-2027 school year. In response, the Registration Fees Reimplementation Communication Plan included in BoardBook outlines communications beginning in May and continuing through registration to provide families advance notice of the proposed fee schedule, final approved rates, fee assistance, and registration reminders.

The communication messaging is designed to acknowledge that fees were previously suspended during the COVID-19 period, explain the District's updated financial outlook and rising operating costs, and provide families sufficient time to plan for the return of student fees for the 2026-2027 school year.

Also included for reference is a schedule showing the student fees for the past five years, along with the proposed fees for 2026-2027. Historically, increases in usage fees have been tied to the prior year's Consumer Price Index (CPI). For the calendar year 2025, the CPI increase was 2.7%. Recommended fee adjustments for 2026-2027 reflect that increase, rounded to the nearest dollar.

Explanations for items not tied to CPI are as follows:

PE Uniforms – Based on the most recent vendor pricing, the shirt fee will increase by \$1 to \$10. The short fee will remain \$12.

Student Parking – The student parking fee will remain at \$70 per semester.

Drivers Education Fees – In accordance with Public Act 97-0145, the maximum allowable fee without an ISBE waiver is \$250. The fee will remain \$250 for 2026-2027.

Busing of Ineligible Students – In accordance with Board Policy 4:110, the Board may charge a fee for students not eligible for free transportation. Based on the most recent Annual Claim for

Pupil Transportation Reimbursement through the Illinois State Board of Education, the cost to transport non-eligible pupils at District 202 is approximately \$401.

Breakfast and Lunches – The Paid Lunch Equity (PLE) Tool for the 2026-2027 school year is not yet available. Paid Lunch Equity is a federal requirement intended to align paid meal prices more closely with the funding levels received for free and reduced-price meals. Based on prior target rates, current meal costs, and program operations, the Administration recommends increasing the lunch price by \$0.25 to \$3.90 and the breakfast price by \$0.05 to \$2.20 for the 2026-2027 school year.

Milk A La Carte – The price of a la carte milk will increase by \$0.05 to \$0.70 for the 2026-2027 school year.

Explanations for additional items related to the fee schedule are as follows:

Athletic Contest Admission – The Illinois Central Eight athletic conference sets the admission prices for adults and students at athletic events. As a result, the athletic contest charges are not included on the fee schedule. Currently, ticket prices are \$5 for adults, \$3 for students, and \$3 for senior citizens. Lisle 202 students are admitted free to all regular-season home games.

Fall Play and Spring Musical Ticket Prices – The tiered ticket pricing structure approved last year is recommended to continue for the 2026-2027 school year. The structure encourages early ticket purchases, assists with planning logistics, and helps estimate attendance for seating, staffing, and program preparation. It also helps offset increased production and online ticketing costs. For 2026-2027, the early purchase adult ticket price will increase to \$12. All other ticket prices will remain unchanged as shown in the following table:

Ticket Type	Early Purchase Price[^]	Regular Price
Adult	\$12	\$15
Student/Senior	\$5	\$8

[^] At least one week prior to the show

Technology Center of DuPage (TCD) – Fees for most TCD programs are generally \$100 per course, as established by the Technology Center of DuPage. Cosmetology fees are higher due to the additional materials and supplies required for the program. Beginning with the 2017-2018 school year, the District elected to subsidize a portion of the Cosmetology fee so that student costs were more closely aligned with other TCD programs and to encourage student participation. For the 2026-2027 school year, the Administration recommends discontinuing that subsidy. Students would be responsible for the full Cosmetology fee established by TCD. Enrollment history is included in the following table for reference:

Description	School Year				
	21-22	22-23	23-24	24-25	25-26
Technology Center of DuPage (TCD)					
Multimedia & Television Production	3	1	1	2	1
Early Childhood Education & Care	-	2	3	-	-
Medical Terminology & Healthcare Careers	1	-	-	4	2
Nursing Assistant Training Program	3	1	1	-	5
Culinary, Pastry Arts & Hospitality Mgmt.	5	5	1	2	3
Cosmetology	3	5	5	5	3
Computer Info Systems & Game Design	2	3	2	1	3
Robotics and Automation Tech	-	1	1	-	2
Criminal Justice	2	-	3	2	1
Fire Science / Emergency Medical Technician	2	1	1	5	1
Welding Technology	1	3	3	2	5
Intro to Engineering Design (IED) / Pre-Architecture	-	-	-	-	-
Auto Body Repair & Refinishing	1	1	-	-	1
Automotive Technology	7	9	5	1	3
HVAC&Refridge/Res Wiring	3	1	-	-	1
Construction Trades	-	-	1	-	2
Manufacturing, CNC, Machinery Tech	-	-	-	3	-
Medical Assisting	-	-	-	-	1
Grand Total	33	33	27	27	34

High School Industrial Arts, Art, Photography, and Home Economics – Beginning in the 2017-2018 school year, the E3 Committee recommended reducing fees for these courses to better align with other fees in the schedule and support student participation. The following table provides a five-year history of enrollment in these programs at the High School:

Description	School Year				
	21-22	22-23	23-24	24-25	25-26
Lisle Senior High School					
Art	102	105	89	94	62
Home Economics - Foods	61	81	62	88	75
Industrial Arts	21	28	25	28	29
Photography (1 and 2)	35	30	26	19	36

Administration is also recommending the attached Facility Usage Rates for the 2026-2027 school year. All rates are proposed to increase by \$5 from the 2025-2026 approved rates.

FINANCIAL IMPACT: Revenue generated through student fees for the FY2027 budget is projected to be approximately \$275,000 to \$300,000, including reinstated book and supply fees. Lunch and breakfast receipts are projected at approximately \$250,000 for School Year 2026-2027. Facility rental fees are anticipated to be approximately \$2,000.

SUGGESTED MOTION: That the Board of Education approve the recommended Student Fee Schedule and Facility Usage Rates for the 2026-2027 school year as presented.