



AN EARLY COLLEGE DISTRICT

BROWNSVILLE

INDEPENDENT SCHOOL DISTRICT

Dr. Alda T. Benavides
Interim Superintendent

TO: Rosario Peña
Chief Financial Officer

FROM: Lyzeth Alaffa
Director for Finance & Business Manger

DATE: June 16, 2026

SUBJECT: Budget Amendment #024

On May 5, 2026, the Board approved Communications Center to be upgraded. The District's Communications Center serves as the central hub for all emergency and non-emergency radio communications supporting Police, Security, and campus operations. The current system has become outdated, resulting in reliability concerns, limited functionality, and challenges in maintaining compatibility with modern public safety communication standards. It is critical that the Communications Center infrastructure is upgraded to ensure efficient coordination, officer safety, and rapid response capabilities

Budget Amendment #023

| FUNCTION | SALARIES | CONTRACTED SERVICES | SUPPLIES & MATERIALS | OTHER MISC. EXPENSES | | EQUIPMENT | TOTAL |
|--------------|-------------|---------------------|----------------------|----------------------|-------------|-------------|------------|
| | 6100 | 6200 | 6300 | 6400 | 6500 | 6600 | |
| 11 | | | | | | | \$ - |
| 12 | | | | | | | \$ - |
| 13 | | | | | | | \$ - |
| 21 | | | | | | | \$ - |
| 23 | | | | | | | \$ - |
| 31 | | | | | | | \$ - |
| 32 | | | | | | | \$ - |
| 33 | | | | | | | \$ - |
| 34 | | | | | | | \$ - |
| 35 | | | | | | | \$ - |
| 36 | | | | | | | \$ - |
| 41 | | | | | | | \$ - |
| 51 | | | | | | | \$ - |
| 52 | | \$ 260,000 | | | | | \$ 260,000 |
| 53 | | | | | | | \$ - |
| 61 | | | | | | | \$ - |
| 71 | | | | | | | \$ - |
| 81 | | | | | | \$ - | \$ - |
| 99 | | | | | | | \$ - |
| TOTAL | \$ - | \$ 260,000 | \$ - | \$ - | \$ - | \$ - | \$ 260,000 |