

**CONSENT AGENDA - ITEM FOR ACTION**
**APPROPRIATION RESOLUTION 26-609D FOR 2025-26 BUDGET**
**SUMMARY**

The administration requests an appropriation transfer of \$4,000,000 from Contingency to Instruction within the General Fund in accordance with ORS 294.463(1).

**BACKGROUND**

Beaverton School District will appropriate additional general fund resources to support the initial purchase of recently approved math curriculum materials. Additional resources are also needed due to higher-than-anticipated substitute usage.

**RECOMMENDATION**

It is recommended that the school board approve this resolution (**26-609D**):

BE IT RESOLVED that the school board of Beaverton School District approves the amounts for the fiscal year beginning July 1, 2025, and for the purposes shown below are hereby appropriated:

	<u>Adopted Budget</u>	<u>Change</u>	<u>Adjusted Budget</u>
<b>General Fund</b>			
<b>Resources:</b>			
Local Sources	\$ 238,254,419	\$ -	\$ 238,254,419
Intermediate Sources	15,597,036	-	15,597,036
State Sources	370,496,454	-	370,496,454
Other Sources	162,566,240	-	162,566,240
<b>Total Resources</b>	<b>\$ 786,914,149</b>	<b>\$ -</b>	<b>\$ 786,914,149</b>
<b>Requirements:</b>			
Instruction	\$ 398,178,155	\$ 4,000,000	\$ 402,178,155
Support Services	245,135,746	-	245,135,746
Enterprise & Community Services	250,000	-	250,000
Facilities Acquisition & Construction	100,000	-	100,000
Long-Term Debt Service	1,641,560	-	1,641,560
Transfers	2,900,000	-	2,900,000
Contingency	138,708,688	(4,000,000)	134,708,688
<b>Total Requirements</b>	<b>\$ 786,914,149</b>	<b>\$ -</b>	<b>\$ 786,914,149</b>

**SUGGESTED MOTION**

I move to approve the resolution making the requested appropriation transfer of \$4,000,000 from Contingency to Instruction in the General Fund of the 2025-26 budget.

**Belong. Believe. Achieve.**

**AFFIRMATION**

The above resolution statement was approved and declared adopted on this ninth day of June 2026.

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Sunita Garg, School Board Chair

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Michael Schofield, Interim Superintendent