

Budget Committee Meeting

CMS Cafeteria and via ZOOM/Owl

Wednesday, May 6, 2026

31520 E Woodard Rd. Troutdale OR 97060

Budget / Board Approved: _____

A Budget Committee Meeting of Corbett School District was held Wednesday, May 6, 2026, beginning at 7:00 PM in the CMS Cafeteria and via ZOOM-Owl virtual platform. Budget members present were Brad Hunter (in at 7:02 p.m.); Krystina Robison, Presiding Officer (virtual); Amy Ciecko, Vice Presiding Officer; Patrick Murphy; Jennifer Bruton (virtual); Benno Lyon and Sara Grigsby. Board members present were Leah Fredericks, Chair; Dylan Rickert; Ben Byers; David Osborn, Vice-Chair; Sis Childs; and Malinda Carlson. Zac Arndt had an excused absence. Also present were Administrators Derek Fialkiewicz, Ed.D., Superintendent; Brie Windust, Business Office Assistant/ZOOM moderator; Robin Lindeen-Blakeley, Deputy Clerk/HR Lead; and Nancy Hall, Interim Business Manager. NOTE: The minutes are prepared to coincide with time scheduled matters and the numbering system of the agenda and is not necessarily the actual order of happenings at the meeting.

1. Preliminary Business - third meeting of the Budget Committee, a meeting to approve the budget which starts at 7:00 p.m. at CMS Cafeteria.

1.1. Call to Order/Flag Salute

Amy Ciecko, Vice Presiding Officer, called the meeting to order and led the flag salute at 7:01 p.m.

<https://policy.osba.org/corbett/I/INDB%20D1.PDF>

2. Review and Acceptance of Agenda

Amy Ciecko, Vice Presiding Officer – No changes were called to the agenda.

<https://policy.osba.org/corbett/AB/BDDC%20D1.PDF>

7:02 p.m.

2.1. Budget Committee Meeting Minutes

Amy Ciecko, Vice Presiding Officer

Approval for Budget Committee Meeting minutes of April 22, 2026, and April 29, 2026.

Leah Fredericks moved and Sara Grigsby seconded the motion to approve the minutes.

The vote of the Budget Committee and Board Members was unanimous.

Attachments: (2)

<https://policy.osba.org/corbett/AB/BDDG%20D1.PDF>

3. BUDGET REVIEW

Derek Fialkiewicz, Ed.D., Superintendent – introduced Nancy Hall, Interim Business Manager, contracted through OASBO, with over 32 years in school business.

Proposed Budget for 2026-27

Reviewed/discussed any changes identified through budget committee questions on April 29 and/or those arising from our internal review of the proposed document. (See attachment in the packet).

Debt Service Fund 300 – Principal and Interest on all debt, summarized on page 102, had a couple of expired totals. It was corrected to show that two debt payments to Santander have been dropped off and paid in full for buses. A handout was given to the Budget/Board.

<https://policy.osba.org/corbett/D/DBD%20D1.PDF>

Attachments: (3)

Dr. Fialkiewicz said there has been lots of debate about SBMH and 30% cuts to supplies for next year, to make it work to keep SBMH team intact. The principals are online if there are questions. The SBMH grant is now funded through December 2026. We no longer rent Corbett Commons and the Feds have changed requirements for claims to include supporting documentation.

4. Presentation by the SBMH team – Alisa Folen, HS Counselor; Anna McNeely-Miles, GS Counselor/Social Worker; Lori Stepper, CAP Counselor/Social Worker, and Vicki Savoy, MS/HS Counselor Presented from the School-Based Mental Health team. Their two slideshows were attached to the packet. They also presented a handout at the meeting titled “The Role of the School Counselor”.

Attachments: (2)

5. AUDIENCE COMMENTS

7:17-7: 40 p.m. Also presenting on behalf of SBMH was Anthony Young, HS Fine Arts Teacher, Megan Shaw, GS K-1 Teacher, and Rhiannon Young, MS 7-8 Teacher.

7:41 p.m. Dr. Fialkiewicz was able to speak with Deb Granberg about the Corbett Education Foundation (CEF) Scholarship, and he was able to pick the Superintendent’s scholarship recipient.

7:57 p.m. Tunie Betschart, TSCC Budget Analyst, spoke to debt service requirements for 2025-26 and 2026-27.

6. Budget Committee Discussion

Sis Childs asked if anything very problematic found? The Ending Fund Balance (EFB) to Beginning Fund Balance (BFB) -\$216,000.00. Did it flow into the \$153,000.00 BFB Actuals? She acknowledged the personal experience as a K-1 teacher and the support and dedication of the SBMH team, even given risks and exposure in grant funding.

Ms. Hall replied that with the 2024-25 audit just received, adjusted accordingly.

And that the Special Revenue Fund formula was missed, for Function 1288. Detail was there but now revised to show that.

Benno Lyon asked about new Revenue (RV) and acknowledged the emotional impact about funding, and the value of the SBMH services and how to sustain in the future. 504’s federally required, are they funded?

Ms. Hall explained that on the Expenditure side, RV adjusted to bring in the State RV year to date Grant with explanation. IDEA grant has been around a long time to help fund.

Further Board/Budget discussion.

7. Approval/Recommendations Action Items

Presenter: Budget Committee

A handout was presented from Ms. Hall at the budget meeting and attached as an extra to BoardBook Premier for motions to Approve Proposed FY2026-27 Budget and to Impose & Categorize Ad Valorem Taxes

<https://policy.osba.org/corbett/D/DBEA%20D1.PDF>

Amy Ciecko moved and Sis Childs seconded the motion that the budget committee of Corbett School District 30 approved the proposed budget for the 2026-2027 fiscal year in the total amount of \$22,403,584.00.

The vote of the Board was 13-0 in favor.

Amy Ciecko moved and Leah Fredericks seconded the motion that the budget committee of Corbett School District 39 approved the permanent tax rate of \$4.5941 per \$1,000 of assessed value be levied in support of the General Fund; and in the amount of \$412,000 for bonds; and that these taxes are hereby imposed and categorized for tax year 2026-2027 upon the assessed value of all taxable property within the district.

The vote of the board was 13-0 in favor.

8. Adjournment of the Budget Committee Meeting – Amy Ciecko adjourned the meeting at 8:04 p.m.

Next meeting Wednesday, June 17, Public Hearing on the Budget

All meetings at 7:00 p.m. in the CMS Cafeteria/Via ZOOM