

2025-2026 Capital Requests

Review & Action

Estimated Surplus for Year-End Budget **\$1,372,091.00**

Capital Requests Presented for Approval

- Outfitting of STEM Labs at OBP, OBI, & West End (DNE) \$7,500.00
- Replacement of Band Instruments \$11,999.96
- Lightspeed Sound Amplification Devices (Teachers/Classrooms K-2 at OBP, DNE) \$30,000.00
- Replacement of 900 Chromebooks \$318,222.000

Budget for Projects Presented for Approval **\$367,721.96**

2025-2026 Surplus Remaining **\$1,004,369.05**

Additional Project for 2025-2026:

- Add Netting, Wall, & Padding at BHS Baseball Field (Maximum Est.) \$55,000.00

Surplus Minus Proposed Projects **\$949,369.05**

NOTES FOR 2026-2027

- BISD Stadium Turf will need to be replaced in Spring/Summer 2027 (Estimate) \$700,000.00