



# District by Design™ Proposal 2022-2023

Prepared for:  
Galveston Independent School District

February 28, 2022

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Capturing Kids' Hearts  
1199 Haywood Dr  
College Station, TX 77845



## Products:

Campus Solutions	Proposed Timeline	Pricing
<p><b>Capturing Kids' Hearts 1™</b>            Four, 2 consecutive-day training session(s) for up to 50 participants per session.            Includes:</p> <ul style="list-style-type: none"> <li>• Access to the course training manual</li> <li>• Limited Collection of foundational videos and resources in our online portal</li> </ul>	Summer 2022	\$84,000
<p><b>Process Champions™*</b>            One, 2-consecutive-day package(s).            Includes:</p> <ul style="list-style-type: none"> <li>• 1-day training session for up to 30 participants.</li> <li>• 1-day customized to fit your needs. (Either an additional 1-day training session for separate group of participants or a 1-day strategy visit.)</li> </ul>	Fall 2022	\$15,000
<p>*Prerequisite: <i>Capturing Kids' Hearts 1</i>, with at least 70% Capturing Kids' Hearts implementation on campus.</p>		
<p><b>Campus TrAction Pac™</b>            One, 2-consecutive-day strategy visit(s) involving group and one-on-one sessions with campus administrators and/or Process Champions Team.</p>	Spring 2023	\$5,000
<p><b>CKH Premium™</b>            A campus-specific subscription that provides comprehensive, ongoing support to leaders and staff who have completed <i>Capturing Kids' Hearts 1</i>. (Four subscriptions)</p>	2022-2023 School Year	\$20,000

**TOTAL PACKAGE COST (not inclusive of travel)**

**\$ 124,000**



## **Investment Pricing:**

Pricing is valid for 45 days from the date of the proposal. The terms of this proposal do not represent contract terms.

Travel Packages for all events to be billed separately and are not part of the product pricing. Travel will be billed at rate of \$1,000 for one-day events, \$1,500 for two-day events, and \$1,800 for three-day events (per trainer).

Travel rates are subject to change. Travel expenses that Capturing Kids' Hearts has incurred and that have to be cancelled as a result of rescheduling or cancelling of a service without two weeks' notice, may result in an extra charge to your organization.

### Additional Charges (if applicable):

- A \$400.00 fee will be charged for each person over 50 not to exceed 60 total per *Capturing Kids' Hearts 1*.
- A \$400.00 fee will be charged for each person over 30 not to exceed 35 total per *Process Champions*.

## **Contact Us:**

If you are ready to schedule your events or if you have any questions, please do not hesitate to contact us. We look forward to serving you.

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