

School LAND Trust Plan 2026-2027 - Bear River Middle

The Plan has been submitted by the School and is waiting LEA review.

Goal #1

close

Goal Statement

close

According to MAP testing we will have 60% of our students at or above grade level and/or achieve one years growth in reading during the school year.

Academic Area

close

- English/Language Arts

Measurements

close

We will use the spring 25-26 MAP scores and compare them with the MAP scores throughout the 26-27 school year.

Action Plan Steps and Expenditures

close

1. We will hire a part time Language Arts/reading teacher to teach reading remediation classes.
(\$72,228)

2. We will hire two paraprofessional to work with students in the reading class. (\$42,340)
3. We will purchase a reading program and IXL program. (\$3,000)
4. We will provide classroom sound systems and interactive T.V.s in the classrooms. (\$4500)
5. Student rewards and incentives for MAP and attendance. (\$1700)

Category	Description	Estimated Cost
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	This will pay the partial salary and benefits for a teacher, Part of the salary and benefits of the building level coach, and for two instructional paras. This will also pay for substitutes when teachers are in collaboration time.	\$114,498.00
Software < \$5,000	This is the initial cost for a reading program and IXL.	\$3,000.00
Hardware > \$5,000 and furniture to house trust purchases; book cases, carts for devices	This will provide classrooms with microphones and speakers for teachers to use while teaching.	\$4,500.00
Services, goods and fees not defined above	Student reward incentives.	\$1,700.00
	Total:	\$123,698.00

Goal #2

close

Goal Statement

close

According to MAP testing, we will have 65% of our students at or above grade level and/or show one years growth in math.

Academic Area

close

- Mathematics

Measurements

[close](#)

We will use the 25-26 spring Map data and compare them to MAP testing throughout the 26-27 school year.

Action Plan Steps and Expenditures

[close](#)

1. We will hire a paraprofessional to work with students and teachers in math remediation. (\$21,170)
2. We will provide classrooms with microphones and speakers for teachers to use while teaching. (\$6,000)
3. We will provide after school tutoring in math. (\$8000)
4. Student rewards and incentives for MAP testing and attendance. (\$1700)
5. We will pay productivity to do math remediation and to bring down class sizes. (\$12,000)

Category	Description	Estimated Cost
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	This will pay the partial salary and benefits of our building level coach, pay for the hiring of a paraprofessional, and for substitutes for teacher collaboration.	\$41,170.00
Hardware > \$5,000 and furniture to house trust purchases; book cases, carts for devices	Microphones and speakers for teachers to use while teaching.	\$6,000.00
Services, goods and fees not defined above	Student reward incentives.	\$1,700.00
	Total:	\$48,870.00

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Services, goods and fees not defined above	\$3,400.00
Hardware > \$5,000 and furniture to house trust purchases; book cases, carts for devices	\$10,500.00
Software < \$5,000	\$3,000.00
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$155,668.00
Total:	\$172,568.00

Funding Estimates – Please Update

Estimates	Totals
Carry-over from 2024-2025	\$0.00
Distribution for 2025-2026	\$143,665.89
Total Available Funds for 2025-2026	\$143,665.89
Estimated Funds to be Spent in 2025-2026	\$
	143500
Estimated Carry-over from 2025-2026	\$165.89
Estimated Distribution for 2026-2027	\$173,250.55
Total Available Funds for 2026-2027	\$173,416.44
Summary of Estimated Expenditures for 2026-2027	\$172,568.00
Estimated Carry-over to 2027-2028	\$848.44

The Estimated Distribution is subject to change if student enrollment counts change.

Publicity

- School newsletter or website
- Stickers that identify purchases made with School LAND Trust funds

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
6	0	1	2026-04-13

Comments

Date	Name	Comment
2026-04-14	chad.kirby	Plan Comment: Any money that is not used will be used to purchase and install more TV and sound systems and to increase the number of para and teacher hours.
2026-04-21	chad.kirby	Plan Comment: If we are unable to hire paras, the funds will be used for more TV and sound systems and purchasing Calculators and other electronic devices.

Please submit comments below.

Comments are only seen by those involved in submitting or reviewing plans and cannot be edited or removed.

There is a 1000 character limit on the comments. SAVE button shows when entry is made. Character Count: 0

School LAND Trust Plan Review Instructions

1. Read the Plan and any attached documents.
2. ENTER AND SAVE any comments for the Principal/Director to read. *Comments are not public, but are a permanent part of the report.*
3. Make a review decision to approve the report or send the report back for edits:
APPROVE: Select APPROVE, and then FINALIZE.
NEEDS EDITS: To send back for edits, select NEEDS EDITS and FINALIZE. Notify the principal to complete the edits, resubmit, and notify you when the report is ready for review again.

LEA Review Assurance

Approving the Plan is the LEA Reviewer's assurance that the plan is consistent with the law and contains:

- student-centered, measurable, academic goals
- **specific** steps and expenditures to implement the academic goals
- measurements to assess improvement
- evidence-based practices and consistent with the LEA's pedagogy, programs, and curriculum
- no more than \$2 per student budgeted for student incentives in an academic school year
- an appropriate plan for any carry-over greater than 10%

APPROVE

NEEDS EDITS

School Plan Review Status:

FINISH REVIEW

BACK