

Action Sheet

MEETING DATE: April 22, 2026

AGENDA ITEM: Discuss and Consider Amendment to Service Agreement with County of Galveston for Tax Assessment and Collection Services

Since 2019, GISD has received the same per parcel fee for the assessment and tax collection services provided by the County of Galveston. It is the policy of the Tax Assessor/Collector to annually estimate the cost of providing tax assessment and collection services to government partners. The Tax Assessor/Collector and Chief Deputy of Property Tax & Support Services are responsible for compliance with this policy.

Each year the Tax Assessor/ Collector will consult with the Chief Deputy of Property Tax and Support Services to develop the proper analysis of the cost of providing services to entities other than the County. Unfortunately, inflation has impacted their operations and they are presenting an increase. Per the Assessment/Collections Office, they are facing an increase in paper costs, personnel, postage costs, and other factors. Therefore, beginning with the 2026 tax year, the fee charged to GISD will increase \$0.06 for both Galveston and Harris County parcels (\$0.27 and \$1.03 respectively). Current levels are \$0.21 for Galveston County, \$0.97 for Harris County and \$0.256 for PIO parcels.

Estimates for the 2026 tax year (FY 2027) are \$158,084 for Galveston County parcels and \$5,039 for Harris County parcels. Funding source is the General Fund.

RECOMMENDATION: I move that the Board of Trustees approve the Amendment to the Service Agreement with the County of Galveston for Tax Assessment and Collection Services



Matthew Neighbors Ed. D.
Superintendent



Jeff Martello
Chief Financial Officer