



CLACKAMAS COMMUNITY COLLEGE
ROGER ROOK HALL, RR 111 A/B
19600 S MOLALLA AVE
OREGON CITY, OR 97045

BUDGET COMMITTEE
MINUTES, May 21, 2025

I. CALL TO ORDER

Budget Committee Chair David Chitsazan called the meeting of the Clackamas Community College Budget Committee to order at 6:04 p.m. on Wednesday, May 21, 2025. The meeting was held in Roger Rook Hall, room RR 111 A & B.

II. ROLL CALL

PRESENT: 12 – Budget Committee members David Chitsazan, Christine Didway (via Zoom), Irene Konev, Jamie Damon, Jane Reid, Kathy Hyzy, Michael Morrow, Jo Crenshaw, Nancy Bush, Wade Byers, Wade Hathhorn, and Andrey Chernishov (via Zoom)

ABSENT: 1 – Budget Committee member Rob Wheeler

COLLEGE

REPRESENTATIVES: 4 - President Tim Cook, Vice President Jeff Shaffer, Dean Christy Owen, Recorder Kattie Riggs, and other staff and faculty

III. APPROVAL OF MINUTES

Chair Chitsazan asked for a motion to approve the minutes from the May 14, 2025, Budget Committee meeting.

BC-2025-03 Motion made by Wade Byer, seconded by Christine Didway, to approve the minutes of the May 14, 2025 Budget Committee meeting. The motion carried by the following vote:

Aye: 12 – Budget Committee members David Chitsazan, Andrey Chernishov, Christine Didway, Irene Konev, Jane Reid, Jo Crenshaw, Kathy Hyzy, Michael Morrow, Nancy Bush, Jamie Damon, Wade Byers, and Wade Hathhorn

IV. PUBLIC COMMENTS

William (Bill) Fig, Portland, OR resident, frustrated with the elimination of the auto body and automotive courses.

Shawn Price, Gladstone, OR resident, frustrated with the elimination of the auto body and automotive courses.

Melinda Wilde, Portland, OR resident, frustrated with the elimination of the auto body and automotive courses.

Norman Lemly, student, frustrated with the elimination of the auto body and automotive courses.

John Clemson, Oregon City, OR resident, frustrated with the elimination of the auto body and automotive courses.

Wendy Polk, Happy Valley, OR resident, frustrated with the elimination of the auto body and automotive courses.

Kathryn Long, Clackamas, OR resident and full-time faculty member, shared information regarding the first-year experience (FYE) courses.

Lance Margeson, Oregon City, OR resident, frustrated with the elimination of the auto body and automotive courses.

Mark Beirwagen, student, frustrated with the elimination of the auto body and automotive courses.

Earl Marble, student, frustrated with the elimination of the auto body and automotive courses.

David Loney, former student, frustrated with the elimination of the auto body and automotive courses.

Mark Farley, Portland, OR resident, frustrated with the elimination of the auto body and automotive courses.

Trent Luther, student, frustrated with the elimination of the auto body and automotive courses.

Lisa Reynolds, Portland, OR resident, former employee frustrated with the elimination of their position.

Connie Lorimor, Oregon City, OR resident, frustrated with the elimination of the auto body and automotive courses.

Chris Ratto, Wilsonville, OR resident, frustrated with the elimination of the auto body and automotive courses.

Jeff Crowler, Oregon City, OR resident, frustrated with the elimination of the auto body and automotive courses.

Mark Meek, Gladstone, OR resident, frustrated with the elimination of the auto body and automotive courses.

V. BUDGET COMMITTEE QUESTIONS AND DELIBERATION

There was a question regarding funding for the courses and if there were no tuition waivers used for the courses would they be self-sufficient. The President was unsure because it had not been calculated, but

that it might. It sounded like it was not the course credit that was not needed, so there may be other options such as community education versus for-credit course offerings. What would be a timeframe to re-look at the automotive courses into moving them to a different option such as community education? There could be an approval of the proposed budget as created with the amendment to transition over the next two years to look at providing automotive courses in a community education or another format, but not the for-credit courses the way they are offered currently. What was included in the reduction of the automotive course(s) and auto body course(s) elimination to come up with number of \$158,000? There were discussions regarding the data and charts that made-up the \$158,000 number. There were also discussions regarding the shared governance and budget processes leading to the proposed budget. There were discussions regarding an amendment or not for the college to continue to work towards other options for the automotive course(s).

VI. MOTION TO APPROVE THE 2025/26 PROPOSED BUDGET AND THE 2025/26 PROPERTY TAX LEVIES

The motion below was made then during the discussion time the following amendment was proposed by Michael Morrow and seconded by David Chitsazan: To amend the current motion to include that the Clackamas Community College work toward finding a community education model or some other alternative that would work for this program (automotive and autobody courses). It was determined that this was the inappropriate time to offer the amendment and the member, Wade Hathhorn, that made the original motion was not willing to make a friendly amendment. The amendment died.

BC-2025-04 Motion made by Wade Hathhorn, seconded by Wade Byers, to approve the Clackamas Community College 2025-26 budget in the aggregate amount of \$284,812,184; and approving the taxes provided for in the approved budget at the rate of \$0.5582 per \$1,000 of assessed value for permanent tax rate and in the amount of \$11,729,927 for debt service on general obligation bonds. The motion carried by the following vote:

Aye: 9 – Budget Committee members Andrey Chernishov, Christine Didway, Irene Konev, Jane Reid, Jo Crenshaw, Kathy Hyzy, Michael Morrow, Wade Byers, and Wade Hathhorn

No: 3 – Budget Committee members David Chitsazan, Jamie Damon, Nancy Bush

ADJOURNMENT

Chair Chitsazan expressed his appreciation for the work in preparing the budget. There being no further business to come before the Budget Committee the meeting was adjourned at 7:48 p.m.

Kattie Riggs, Recorder

Date