

Lyon County School District Board Memo

Date: May 26, 2026
To: Board of School Trustees
From: Lilliana Camacho-Polkow, Chief Financial Officer
Re: FY 2027 Final Budget

Recommendation:

That the Board of Trustees approves the final budget for the fiscal year ending June 30, 2027.

Background Information:

NRS 354.598 The final budget must be certified by a majority of all members of the governing body, and a copy of it, together with an affidavit of proof of publication of the notice of the public hearing, must be filed with the Department of Taxation by June 8, 2026.

6. In any year in which the Legislature by law increases or decreases the revenues of a local government, and that increase or decrease was not included or anticipated in the local government's final budget as adopted pursuant to NRS 354.598, the governing body of any such local government may, within 30 days of adjournment of the legislative session, file an amended budget with the Department of Taxation.

Budget Considerations:

- Presenting a balanced budget for FY27
- Pursuant to Senate Bill 500, passed by the 2025 Legislature, the Lyon CSD adjusted base per-pupil funding, increased from \$11,491 to \$11,577 (an \$86 increase)
- FY27 Budgeted enrollment is 8,712.
 - A 192 student decrease from FY26.
- PCFP Weighted Funding revenue changes year over year.
 - English Learner: \$17,451
 - Gifted & Talented: \$521
 - At-Risk: \$9,851
- Special Education Funding remained the same
- Budget includes preliminary review changes approved by the board of trustees at the March 24, 2026 meeting.
 - Reduction of College and Career Readiness Interventionists (CCRI) Program
 - Reduction of the District Office English Language Implementation Specialist (ELIS) position
 - Elimination of Teacher Leader and Administrative Leader stipends
 - Elimination of all additional Summer Custodian and Summer Grounds Keeping staffing

Discussed at Previous Meeting:

N/A

Attachment(s):

FY27 Final Budget

Mission Statement Lyon County School District fosters learning for life, empowers connected learners, promotes student ownership, and encourages discovery learning for success in a rapidly evolving world.