

STATE OF NEW MEXICO
DEPARTMENT OF EDUCATION
300 DON GASPAR
SANTA FE, NM 87501-2786

BUDGET ADJUSTMENT REQUEST

SUBMIT COPIES (AS APPLICABLE)
a. General Allocation Notice
B. Publication and form 910b-5 for
increase over \$1,000 in
Operational (non-categorical)

Fiscal Year 2025-2026
ADJUSTMENT CHANGES INTENT/SCOPE OF PROGRAM YES OR NO No

FLOWTHROUGH ONLY

Table with columns: BUDGET PERIOD (July 1, 2025 TO June 30, 2026), A. CARRYOVER, B. TOTAL CURRENT YEAR ALLOCATION (\$ 574,809.00), C. ADMINISTRATIVE POOL ALLOCATION, TOTAL FUNDING AVAILABLE (\$ 574,809.00)

DOC. ID: 65-26-89
FED. TAX ID.: 85-6000-130
Please Identify One:
General Fund/Capital Outlay/Debt
Direct Grant
XX Flowthrough 27901 (Program of Adm.)
Name Indian Education Act HB2
Transportation (Local Board Only)
SELECT ONE:
INITIAL BUDG. (Flowthrough)
INCREASE
DECREASE
MAINTENANCE
X TRANSFERS

ENTITY NAME: FARMINGTON MUNICIPAL SCHOOLS
CONTACT: Phyllis Timme TELEPHONE (505) 324-9840
TOTAL APPROVED BUDGET (Flowthrough)
ROUND TO THE NEAREST DOLLAR

Table with columns: REVENUE AND FUND CODE, FUNCTION/OBJECT EXPENDITURE (FROM TO), DESCRIPTION, PRESENT BUDGET, AMOUNT OF ADJUSTMENT, ADJUSTED BALANCE, ADD'L FTE. Rows include FICA, EDU retirement, ERA RET health, Medicare, Health, Life, Dental, Vision, Supply Assets, Other Contract Services, Supplies.

Compliance with Section 10-15-I and 22-8-12 NMSA, 1978 Compilation:

Summary table with rows: SUB TOTAL (\$0.00), INDIRECT COST (\$0.00), TOTAL (\$0.00), Total FTE

A. The requested budget/changes were authorized at a scheduled Board of Education meeting open to the public on: 4/14/26
B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets of necessary.

Table with columns: FUNCTION/OBJ, JUSTIFICATION, FUNCTION/OBJ, JUSTIFICATION. Row 1: FY25-26 COVER SUPPLY NEEDS

SCHOOL DISTRICT CERTIFICATION
SUPERINTENDENT DATE
FISCAL OFFICER DATE

SDE APPROVAL
PROGRAM DIRECTOR DATE
AGENCY SPPORT/SCHOOL BUD. DATE