ATTACHMENT
BUDGETED PURCHASES OF GOODS OR SERVICES COSTING $100,000 OR MORE
NEISD BOARD MEETING
JUNE 18, 2026

Category	Vendor(s) Name	Description of Goods/Services	Estimated Expenditures 2025-2026	Bid Compliance	Funding Source	Notes
Management Information Systems (MIS)	Affiliated Communications	Purchase of additional telephones, software, installation and setup services	$679,042.00	DIR co-op	multiple sources: internal service fund; safety and security grant	Purchases over $100,000 required Board approval.