

**TEXAS SOUTHERN UNIVERSITY
BOARD OF REGENTS AGENDA**

COMMITTEE: Administration and Finance

ITEM: Request Approval of the Fiscal Year 2027 Operating Budget

DATE PREVIOUSLY SUBMITTED: N/A

SUMMARY:

Approval is requested for Texas Southern University's comprehensive Operating Budget for Fiscal Year 2027, covering the period from September 1, 2026, through August 31, 2027. This budget has been prepared to align with the University's strategic priorities, enrollment projections, and legislative appropriations.

SUPPORTING

DOCUMENTATION: Fiscal Year 2027 Operating Budget Presentation

FISCAL IMPACT: \$371,433,849.64

ACTION REQUESTED: Administration recommends approval of this item

Legal Certification: Based on available information to date, this action item and its implementation will not be in violation of any applicable federal, state, or local law, or regulation.



GENERAL COUNSEL

07/14/2026

DATE

Fiscal Certification: This fiscal note shown above details the true and actual positive or negative fiscal effect that implementation of this proposal will achieve.



J'Maine Chubb (Jul 14, 2026 15:03:27 CDT)

CHIEF FINANCIAL OFFICER

07/14/2026

DATE

Internal Audit Certification: This action item and its implementation will not be in violation of any applicable Federal, state, or local law or regulation, including specifically any state agency budgeting rules, and satisfies applicable auditing standards.



ACTING CHIEF AUDIT EXECUTIVE

07/14/2026

DATE



James Crawford (Jul 14, 2026 16:02:44 CDT)

PRESIDENT

07/14/2026

DATE