

Optional Flexible School Day Program

GRADUATION
ALLIANCE
PARTNERSHIP
RENEWAL



Requested Action by the KISD Board of Trustees

1. Approve the recommendation for Killeen ISD to continue participating in the Optional Flexible School Day Program to recapture dropouts who meet the district's eligibility criteria.
2. Sign the application to submit to TEA and the partnership with Graduation Alliance.
3. Sign the MOU for Graduation Alliance.

Optional Flexible School Day Program

The Texas Education Agency's (TEA) Optional Flexible School Day Program (OFSDP) allows school districts to provide flexible hours and days of attendance for students who are at risk of dropping out, **have already dropped out**, or are behind in core subjects.





Graduation Alliance...

1. Identifies and recruits Leavers.
2. Provides certified teachers and counselors for online instruction.
3. Provides all hardware and software.
4. Provides academic oversight for participants.
5. Monitors student progress via the Graduation Alliance counselor.
6. Notifies participants over the age of 18 of unsatisfactory performance.
7. Provides general accommodations for 504, Special Education, and Emergent Bilingual students.
8. Attends weekly meetings with KISD personnel.
9. Prepares course completion reports for Average Daily Attendance (ADA) and shares with KISD staff.

Killeen ISD

1. Provides the list of Leavers to Graduation Alliance.
2. Re-enrolls students recruited by Graduation Alliance via support from Pathways Academic Campus.
3. Provides 504, Special Education, and Emergent Bilingual services for students, as needed.
4. Provides access to the library at Pathways Academic Campus during school hours.
5. Shares Student Code of Conduct expectations with re-enrollees.
6. Attends weekly meetings with the GA program manager.



KISD Pilot Eligibility Criteria

Students who:

- *Have been coded as a dropout (L98) from 21-22, 22-23, 23-24, and 24-25
- Have exhausted comprehensive high school and Pathways Academic Campus options
- Have passed a minimum of 3 STAAR assessments and are no more than 22 years old as of September 1 of the current school year
- Have an address within the Killeen Independent School District

***504/SPED/EB needs will be reviewed by the appropriate committee to review needs and determine placement**



25-26 Program Overview by the numbers

- 212 students referred
 - 126 unable to contact
 - 74 contacted
 - 48 ineligible
 - 16 not interested
- 9 students enrolled
- 59 classes completed

THREE 2026 GRADUATES

1-EHS, 2-SHS from the 2022 and 2024 cohorts

- 4 students are currently enrolled
 - 2 projected graduates by the end of the year
- 2 did not complete the program



Graduation Alliance

Cost Neutral & Funding Positive Model

ADA course funding eligibility back to districts

- Funding is based on Average Daily Attendance (ADA).
- District reclaims state funding for ADA provided by our course completion reports that are submitted through the PEIMS department.
- District is only billed if a student course is funding eligible.
- No billing on federal student funding like SPED or ESL.



Cost Neutral & Funding Positive Model

Number of Enrollments	Percentage of ADA paid to Graduation Alliance	Percentage of ADA that remains with district
1-14 students	92%	8%
15-39	90%	10%
40-99	88%	12%
100+	86%	14%



Funding Estimate for 25-26 School Year

	ADA - Days	ADA - Rate	ADA - Total Estimated Funding	GA Invoicing	Estimated Funding Retained by District
August	0	\$35.92	\$0.00	\$0.00	\$0.00
September	0	\$35.92	\$0.00	\$0.00	\$0.00
October	0	\$35.92	\$0.00	\$0.00	\$0.00
November	19	\$35.92	\$682.48	\$627.97	\$54.51
December	30	\$35.92	\$1,077.60	\$991.53	\$86.07
January	31	\$35.92	\$1,113.52	\$1,024.58	\$88.94
February	28	\$35.92	\$1,005.76	\$925.42	\$80.34
March	52	\$35.92	\$1,867.84	\$1,288.99	\$578.85
April	75	\$35.92	\$2,694.00	\$2,299.22	\$394.78
May	54	\$35.92	\$1,939.68	\$1,784.75	\$154.93
	289		\$10,380.88	\$8,942.46	\$1,438.42

Attendance based on:

- Daily Progress or Daily Check-in
- Assignment Completion
- District not billed for federal funding like SPED or ESL

GA and KISD





Questions?

