

Board of Education

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J. Vance Lee Superintendent
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CAPITAN MUNICIPAL SCHOOLS BOARD OF EDUCATION

AGENDA ITEM EXECUTIVE SUMMARY

1. Board Meeting Date: June 15, 2026
2. Item Title: V.A.1. Floor Covering Installation Proposal
3. Name of Presenter: V. Lee
4. This item is for: XX Action ___ Consent Agenda ___ Discussion ___ Report/Information
5. Proposed Motion (Action Items Only): I move that we approve the proposal to have floor coverings installed at identified locations at CES, as presented.
6. Executive Summary: Please see attached.

Southwest Flooring Solutions, Inc

829 Hwy 70 W
 Alamogordo, NM 88310
 Email:
 swcarpet@swflooring.net

Quote

Date	Estimate #
5/27/2026	5242

Name / Address
Capitan School District

Project
Capitan Elementary - 2026

Item	Description	Unit of Measure	Qty	Rate	Total
CES	CES Contract#: 2025-13-C1112-ALL			0.00	0.00
Note	See Highlighted Plans for Scope of Work			0.00	0.00
Contract	Demo VCT	Sq Ft	176	0.50	88.00
Contract	Demo Walk Off Carpet	Sq Ft	657	0.15	98.55
Contract	Demo Carpet	Sq Ft	18,873	0.13	2,453.49
Contract	Provide Intrinsic Modular Carpet	Sq Yds	2,097	42.95	90,066.15
Contract	Install Modular Carpet	Sq Ft	18,873	0.36	6,794.28
Contract	Provide Walk Off Carpet - Incognito	Sq Yds	96	55.00	5,280.00
Contract	Install Walk Off Carpet	Sq Ft	864	0.36	311.04
Contract	Provide & Install 4" Vinyl Cove Base	Ln Ft	3,720	2.25	8,370.00
Contract	Provide Minor Floor Prep (<1/4")			0.00	0.00
Contract	Provide & Install Transitions Where Required			0.00	0.00
Contract	Option for Furniture Moving	Sq Ft	18,873	0.50	9,436.50
Contract	Labor for Furniture Moving - 5 Movers @ 48 Hours	Hours	240	65.00	15,600.00
Contract	Tax on Labor - (\$25,345.36 @ 6.5625%)	Each	1	1,663.29	1,663.29
Contract	Payment & Performance Bond @ 1.5%	Ea	1	2,102.4195	2,102.42
Note	1) Any area's with black mastic under sub floor will need to be tested for asbestos. 2) Summer Install is highly unlikely. Carpet lead time is 4-6 weeks, furniture movers requires runway for scheduling. 3) School Districts throughout NM start planning summer projects in February and March to ensure scheduling.			0.00	0.00
			Total		

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Item	Description	Unit of Measure	Qty	Rate	Total
Exclusions	No Floor Cleaning or Protection No ICRA, Detection Device Covering or Signage No Floor Grinding No Night Or Weekends No Major Floor Prep No Caulking			0.00	0.00
Terms	Terms and Conditions - Permanent lighting must be operational to ensure proper results, including lippage and grout performance. Permanent heating and cooling systems must maintain a constant temperature per manufacturer recommendations. If these conditions are not met, no warranty will be provided. - Clean Work Area Floors must be free of paint, drywall materials, and debris before work begins. - For all LVP, sheet vinyl, and VCT installations, the recommended substrate flatness is within 1/8 inch over 6 feet or 3/16 inch over 10 feet. As part of our scope, we will perform minor floor preparation, including small repairs such as ledges, divots, small cracks, and minor corrections to the substrate, up to a maximum of 1/4 inch. Please note, this does not include full substrate corrections. Any conditions exceeding this scope, or areas requiring preparation beyond minor repairs, will be considered major floor prep and subject to an additional estimate. Furthermore, any major substrate preparation will require full access to the entire flooring area within the project scope at one time. - Additional floor preparation, whether minor or			0.00	0.00
			Total		

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	<p>major, does not guarantee a completely smooth or blemish-free appearance in the finished flooring surface, as final results may still reflect underlying substrate conditions. All flooring installation is assumed to be standard straight-lay unless otherwise stated in the estimate; angled installations, patterns, accents, borders, or material rotations are excluded and require a written change order</p> <p>- Moisture testing of concrete substrates is not included in this scope unless specifically noted otherwise. It is the responsibility of the general contractor or owner to provide acceptable moisture testing results prior to flooring installation. If requested, we can provide moisture testing services at an additional cost.</p> <p>- This quote is based on visible conditions in the work area. Removal of overlaid flooring is not included and may incur additional costs for unforeseen conditions. The estimate is limited to specifications explicitly referenced in the accompanying architectural plans; any unmentioned requirements are excluded unless stated in writing.</p> <p>- Flooring demolition and installation are inherently dusty processes. While efforts will be made to minimize dust, SW Flooring Solutions is not responsible for dust accumulation in HVAC filters, on walls, ceilings, or other surfaces. Dust mitigation is the contractor's or owner's responsibility.</p> <p>- Only items specified in the estimate are included. Changes, special requirements, or</p>				
			Total		

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	<p>phasing requests will result in additional charges, with a minimum \$550 per occurrence for work interrupted or divided due to phasing.</p> <p>- By accepting this quote through signature, payment, or purchase order, you agree to its binding terms. These terms take precedence over any conflicting contractual language.</p> <p>- Leftover materials remain the property of SW Flooring Solutions, except attic stock explicitly requested in the estimate.</p> <p>-This quote is valid for a period of 90 days from the date of issuance, provided that the contract is executed and the purchase is confirmed within this timeframe. Additionally, all product and color selections must be defined and finalized within the same period.</p> <p>- When punch lists are provided for a project, they must follow the requirements outlined below. When an architect is involved, the punch list will be performed solely against the architect's punch list. If no architect is involved, the contractor and/or owner will collaborate to create a single consolidated punch list. Punch lists must be provided upon substantial completion of the work. All punch list items must be submitted at one time, and work will be completed in one mobilization. Multiple or additional punch lists will be treated as repair work and billed accordingly.</p>				
			Total		\$142,263.72

By accepting this estimate, the client acknowledges and agrees to be bound by the terms and conditions outlined herein. The terms within this estimate are comprehensive and govern all aspects of the project, including but not limited to the scope of work, pricing, and timelines. No additional terms or conditions, whether contained in subsequent communications, proposals, or contracts, shall modify or supersede the terms of this estimate unless expressly agreed to in writing by both parties.




Furthermore, no additional scope of work shall be incorporated into the project without a separate, unique estimate provided by the contractor. Any proposed changes or additions to the project scope must be documented in a written addendum, specifying the nature of the additional work and the corresponding cost. Such addendum shall be subject to the mutual agreement of both parties and considered an integral part of the overall contractual agreement.

Capitan Elementary Emergency Evacuation Plan

 Primary Exit Strategy
 Secondary Exit Strategy

CAFETERIA

All southern exits
go to Football
Field

-  1 - Moudlar Carpet
-  2 - NO WORK
-  3 - Walk Off Carpet

