

WEST ORANGE-COVE CONSOLIDATED INDEPENDENT SCHOOL DISTRICT
 BUDGET AMENDMENT _____ BUDGET TRANSFER x

ISSUING ORGANIZATION	DATE	REQUEST NUMBER
Maintenance Department	5/29/2013	

BUDGET NUMBER	DESCRIPTION	CURRENT REVENUE OR APPR.	TOTAL BUDGET INC. OR (DECREASE)	AMENDED REVENUE OR APPR.
199E-51-6219 00-999-0-99-9-26	Contract Services - TAC	\$6,547.00	-\$250.00	\$6,297.00
199E-51-6219 83-981-0-99-7-81	Professional Services - Maint	\$4,745.00	-\$906.00	\$3,839.00
199E-51-6249-83-956-0-99-7-81		\$4,250.00	-\$228.00	\$4,022.00
199E-51-6265-82-001-0-99-7-81	Dust Mop Service - WOSH	\$1,657.00	-\$60.00	\$1,597.00
199E-51-6265-82-981-0-99-7-81	Dust Mop Service - Maint	\$135.00	-\$45.00	\$90.00
199E-51-6269-00-981-0-99-7-81	Rentals - Maint	\$4,700.00	-\$185.00	\$4,515.00
199E-51-6269-85-981-0-99-7-82	Rentals -Grounds	\$210.00	-\$25.00	\$185.00
199E-51-6411-83-981-0-99-7-82	Travel - Maintenance	\$1,850.00	-\$1,301.00	\$549.00
199E-51-6249-83-981-0-99-7-81	Contract Repair - Maint	\$21,649.00	\$3,000.00	\$24,649.00
TOTAL		\$45,743.00	\$0.00	\$14,158.00

REASON FOR REQUEST: Money needed for roof repair at Central Services.

ORIGINATOR: S. Landers <i>Suzanne Landers</i>	Date: 5/29/13
ORGANIZATIONAL MANAGER: G. Willis <i>G. Willis</i>	Date: 5/29/13
BUSINESS MANAGER: <i>[Signature]</i>	Date: 6/3/13
BOARD OF TRUSTEES APPROVAL:	Date:

ADM-007