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STATE OF NEW MEXICO
DEPARTMENT OF EDUCATION
300 DON GASPAR
SANTA FE, NM 87501-2786

SUBMIT COPIES (AS APPLICABLE)
a. General Allocation Notice
B. Publication and form 910b-5 for
increase ocer \$1,000 in
Operational (non-categorical)

BUDGET ADJUSTMENT REQUEST

Fiscal Year2026-2027

ADJUSTMENT CHANGES INTENT/SCOPE OF PROGRAM YES OR NONo

FLOWTHROUGH ONLY

BUDGET PERIODJuly 1, 2026TOJune 30, 2027

A. CARRYOVER

B. TOTAL CURRENT YEAR ALLOCATION

C. ADMINISTRATIVE POOL ALLOCATION

TOTAL FUNDING AVAILABLE:

DOC. ID:65-27-02

FED. TAX ID.:85-6000-130

Please Identify One:
XGeneral Fund/Capital Outlay/Debt
Direct Grant
Flowthrough13000
(Program of Adm.)
NamePUPIL TRANSPORTATION

SELECT ONE:
INITIAL BUDG. (Flowthrough)
INCREASE
XDECREASE
MAINTENANCE
TRANSFERS

ENTITY NAME:FARMINGTON MUNICIPAL SCHOOLS

CONTACT:OLIVIA WATSONTELEPHONE:(505) 324-9840 x1517

TOTAL APPROVED BUDGET (Flowthrough)

ROUND TO THE NEAREST DOLLAR.

	REVENUE AND FUND CODE	FUNCTION/OBJECT EXPENDITURE		DESCRIPTION	PRESENT BUDGET	AMOUNT OF ADJUSTMENT	ADJUSTED BALANCE	ADD'L FTE		
		FROM	TO							
1	43206						\$0.00			
2	13000	2700.54411		ELECTRICITY	\$80,000.00	(\$40,000.00)	\$40,000.00			
3		54415		WATER/ SEWAGE	\$40,000.00	(\$5,000.00)	\$35,000.00			
4		55200		PROPERTY INSURANCE	\$50,000.00	(\$40,000.00)	\$10,000.00			
5		56118		GENERAL SUPPLIES	\$25,000.00	(\$5,000.00)	\$20,000.00			
6		56211		GASOLINE	\$30,000.00	(\$20,000.00)	\$10,000.00			
7		56212		DIESEL	\$595,665.00	(\$511,312.00)	\$84,353.00			
8		56214		LUBRICANS/ ANTI	\$100,000.00	(\$50,000.00)	\$50,000.00			
9		56215		TIRES/ TUBES	\$75,000.00	(\$75,000.00)	\$0.00			
10		65216		MAINTENCANCE SUPPLIES	\$350,000.00	(\$150,000.00)	\$200,000.00			
11		57311		VEHICLES	\$100,000.00	(\$100,000.00)	\$0.00			
12							\$0.00			
13							\$0.00			
14							\$0.00			
15							\$0.00			
16							\$0.00			
17							\$0.00			
18							\$0.00			
19							\$0.00			
20							\$0.00			
21							\$0.00			
Compliance with Section 10-15-1 and 22-8-12 NMSA, 1978 Compilation: A. The requested budget/changes were authorized at a scheduled Board of Education meeting open to the public on:7/14/26					SUB TOTAL	(\$996,312.00)	Total FTE	0.00		
					INDIRECT COST	\$0.00				
					TOTAL	(\$996,312.00)				
B. Justification for the tranfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets of necessary.										
FUNCTION/OBJ				JUSTIFICATION	FUNCTION/OBJ				JUSTIFICATION	
NEW MEXICO STATE APPROPRIATION - FY27 FINAL AWARD										
SCHOOL DISTRICT CERTIFICATION					SDE APPROVAL					
SUPERINTENDENT				DATE	ANALYST	PROGRAM DIRECTOR				DATE
FISCAL OFFICER				DATE		AGENCY SPPORT/SCHOOL BUD.				DATE