

Box Elder School District

Request for Budget Revision for Counseling and Guidance Program

Recommendation: It is recommended that the Board of Education approve a budget revision for Counseling and Guidance program.

Background: The Counseling and Guidance program is requesting an increase to its current budget. The budget revision has two parts:

1. Computer labs. Purchase new Chromebooks and for BRHS Career Center as part of the District's 5-year computer replacement cycle. An additional \$23,000 is requested, the original budget is \$0.
2. Software and materials. Purchase new software and materials to support College and Career Readiness (CCR) activities. An additional \$36,613 is requested, the original budget is \$0.

Each of these 3 budget requests focuses on supporting equitable student outcomes in the Concurrent Enrollment program.

Policy Implications: None

Financial Implications: The Counseling and Guidance program has a prior year surplus of \$59,613 and the budget revision would be covered by those funds.

Staff Implications: None at this time.