

EVERY STUDENT SUCCEEDS ACT (ESSA)

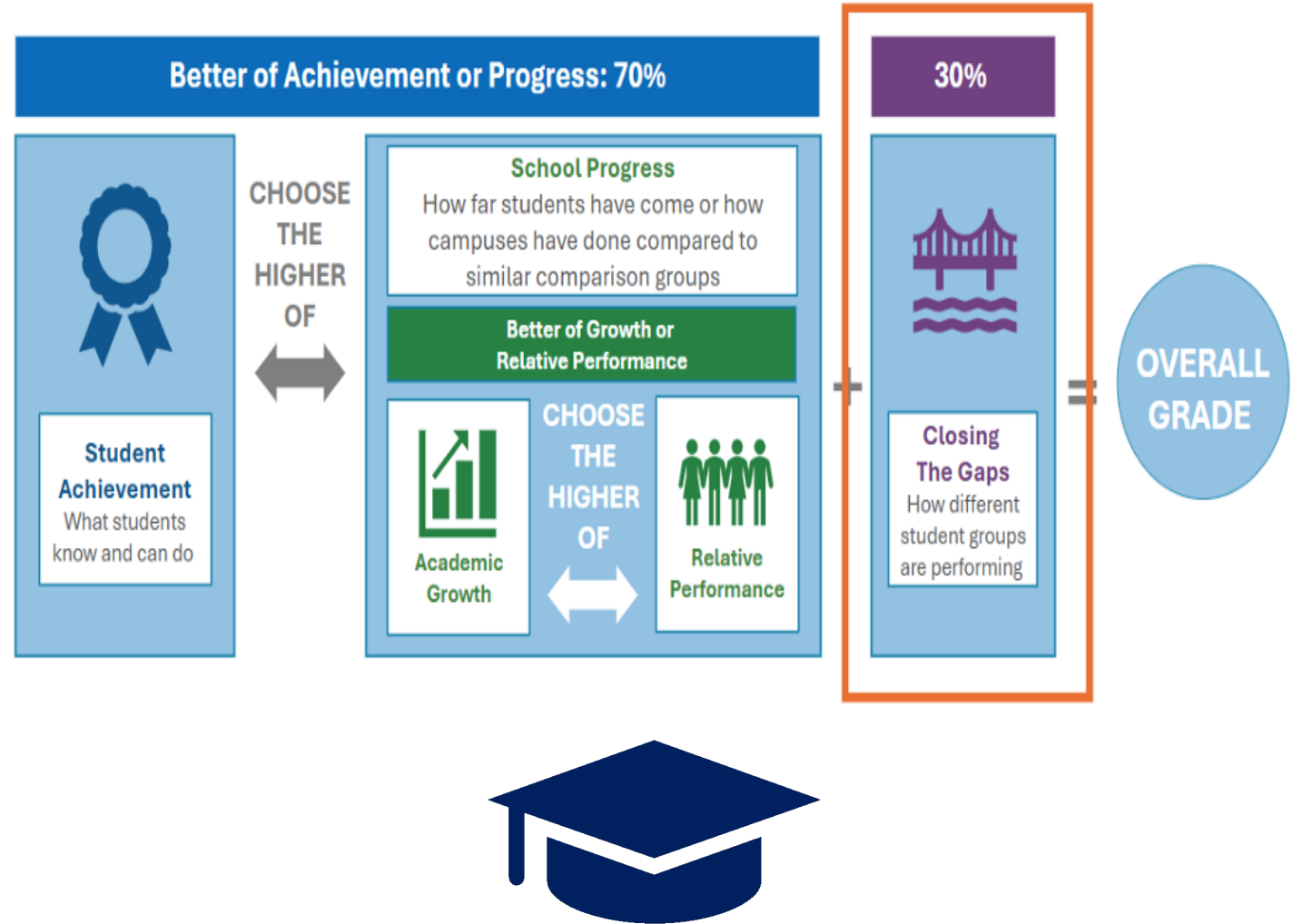
**& SPECIAL EDUCATION
CONSOLIDATED GRANT
APPLICATIONS
2026-2027**

Informational Presentation
Public School Board Meeting
July 2026



PURPOSE

*ESSA funds provide all students an opportunity to receive a **fair, equitable, and high-quality** education, and to **close educational achievement gaps**.*



26-27 ESSA GRANT ENTITLEMENTS

TITLE I, PART A IMPROVING BASIC PROGRAMS   PURPOSE Improve the academic achievement of all students, especially those most in need. \$1,465,258	TITLE I, PART C MIGRANT EDUCATION   PURPOSE Support the unique educational needs of migratory children to help them succeed in school. \$59,547	TITLE II, PART A TEACHER QUALITY   PURPOSE Recruit, support, and retain effective teachers, principals, and leaders to strengthen instruction and student success. \$57,336	TITLE III, PART A ENGLISH LANGUAGE ACQUISITION   PURPOSE Help English learners develop language proficiency and achieve academically in content areas. \$83,575	TITLE III, PART A IMMIGRANT EDUCATION   PURPOSE Address the educational needs of immigrant children and help ensure equal access to opportunities. \$4,052	TITLE IV, PART A STUDENT SUPPORT & ACADEMIC ENRICHMENT   PURPOSE Provide well-rounded education opportunities, safe and healthy schools, and effective use of technology. \$124,400
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26-27 TOTAL ESSA GRANT ENTITLEMENTS | **\$1,794,168**

Title I Part A, Improving Basic Programs

	PAYROLL - Teachers - Instructional Facilitators - District Social Worker - At-Risk Coordinator	\$1,351,000 Personnel who provide direct instruction and student support to improve academic achievement and address student needs.
	CONTRACTED SERVICES Regional Conferences	\$5,000 Professional learning opportunities to strengthen instruction and support student success.
	SUPPLIES/MATERIALS Teacher Software's, Parent Engagement Activities	\$14,258 Instructional resources and materials to enhance teaching and engage families.
	OTHER COSTS - Homeless Reservation Funds: School Uniforms, School Supplies, Fees to participate in General Ed Programs - Parent and Family Engagement Activities	\$10,000 Supports for student needs and meaningful family engagement.

Assurances

- Minimum of 1% of funds must go towards parent and family engagement
- Parent and Family Engagement Policy
- Parent School Compact
- Homeless reservation funds
- Title I Annual Plan
- Title I Annual Meeting
- Campus and District Improvement Team/Plans

***All items are introduced during open house

FUND SUMMARY



FUND: 211



INDIRECT COST: \$85,000



DIRECT COST:

\$1,380,258

Title I, Part C-Migratory Education

	PAYROLL • Migrant Specialist • Extra Duty Pay (Tutoring)	\$50,196 Personnel who provide direct support and instruction for migrant students.
	CONTRACTED SERVICES • Parent Conference Registrations and Training • Summer Workshops for Students • Copier services	\$2,500 Professional development and enrichment opportunities for students and families.
	SUPPLIES/MATERIALS • Paper, office supplies, books for literacy events, student supplies	\$1,500 Materials and resources that support learning and literacy activities.
	OTHER COSTS • Travel: Association of Migrant Education (AMET) Conference, (ACET) Association of Compensatory Education Conference • Parent Advisory Council (Migrant PAC) meetings	\$1,500 Travel and meeting costs to strengthen partnerships and support migrant students.

Assurances

- Recruit and Identify Eligibility
- Parent Advisory Council
- College Readiness Activities
- Summer Bridge Programs
- Math/Reading Support
- A Bright Beginning

FUND SUMMARY



FUND: 212



INDIRECT COST: \$3,851



DIRECT COST:
\$55,696

Title II, Part Recruit, Support and Retain Effective Teachers and Principals



PAYROLL

- Academic Stipends (Secondary Math and Science)
- Dual Credit Stipends

\$36,628

Stipends that recognize and incentivize educators for advanced instruction and student achievement.



CONTRACTED SERVICES

- Instructional Training

\$1,000

Professional training to enhance teaching strategies and instructional practices.



SUPPLIES/MATERIALS

- Coaching Software

\$16,000

Digital tools and resources that support teachers in improving instruction and student outcomes.

Assurances

-Teacher and Principal Support

FUND SUMMARY



FUND: 255



INDIRECT COST: \$3,708



DIRECT COST:

\$53,628

Title III, PART A – English Language Acquisitions/Immigrant

	PAYROLL • Summer School Services for Bilingual Students	\$36,000 Provides summer learning opportunities to strengthen English language skills.
	CONTRACTED SERVICES • Professional Development • Sheltered Instruction Training	\$6,000 Builds staff capacity to support English learners through effective instruction and strategies.
	SUPPLIES/MATERIALS • Software, Instructional Materials, Literacy Program Materials	\$36,210 Provides resources and materials that promote language development and academic growth.
	OTHER COSTS • Parent Outreach/ Bilingual Events	\$4,000 Engages families and promotes communication to support student success.

FUND SUMMARY	
	FUND: 263
	INDIRECT COST: \$5,417
	DIRECT COST: \$78,158
FUND: 263-SUB-01	
TOTAL: \$4,052	

Title IV Part-A Student Support & Academic Enrichment

	PAYROLL - Dual Credit Tuition - Counselor Training (Drug-Free Prevention, SEL)	\$2,337 Supports student access to dual credit opportunities and professional training that promotes student well-being.
	CONTRACTED SERVICES - Dual Credit Tuition - Counselor Training (Drug-Free Prevention, SEL)	\$29,000 Provides expert-led training and services that strengthen student support and success.
	SUPPLIES/MATERIALS - Textbooks and General Supplies - College Readiness Initiatives - Drug-Prevention Activities - SEL Curriculum Software and Teaching Kits - Google Plus	\$75,000 Provides learning materials and programs that promote academic growth, readiness, and wellness.
	OTHER COSTS Travel for Counselors to Attend Sta	\$10,000 Covers essential travel for counselors to participate in professional learning and stay informed on best practices.

Assurances

- Activities to Support the Well-Rounded Education of Students
- Activities to Safe and Healthy Students
- Activities to Support the Effective use of Technology

FUND SUMMARY

 **FUND: 289**

 **INDIRECT COST: \$8,063**

 **DIRECT COST:**
\$116,337

Purpose of Special Education Consolidated Grant Application

Provides federal **funding** for the education of children with disabilities and requires, as a condition for the receipt of such funds, that states agree to provide a free appropriate public education (FAPE; i.e., specially designed instruction provided at no cost to the parents).





A. BUDGETED COSTS

DESCRIPTION		CLASS/ OBJECT CODE	IDEA-B FORMULA	IDEA-B PRESCHOOL
			☒ Yes ☐ No	☒ Yes ☐ No
1	 Payroll Costs	6100	\$300,000	
2	 Professional and Contracted Services	6200	\$50,000	\$5,000
3	 Supplies and Material	6300	\$4,000	\$3,635
4	 Other Operating Costs	6400	\$2,134	
6	 Debt Services	6500		
6	 Capital Outlay	6600		
7	 Operating Transfers Out	8911		
TOTAL DIRECT COSTS			\$356,134	\$8,635
8	 Indirect Costs	—	\$24,681	\$599
TOTAL BUDGETED COSTS			\$380,815	\$9,234

Presentation is open for public discussion

