

Arkansas School for the Deaf and Blind
Financial report as of 11/30/2025

General Revenue Budget		
Categories	Budget	Committed
Salaries	11,031,981.00	
Extra Help	91,475.00	
Fringe/Match	4,318,930.00	
Comp payout/overtime	26,000.00	
Operating	2,835,380.00	703,150.90
Travel/Conferences	35,000.00	-
Prof Fees and Services	90,000.00	46,675.95
Capital Outlay	50,000.00	
M&R	1,682.81	
Special Maintenance		
Operating CO5K	10,000.00	
Travel/Conferences CO5K	10,000.00	
Summer CO5B	10,000.00	
Work Study CO5V	15,000.00	
Braille Textbooks CO6	223,024.00	44,843.99
	18,748,472.81	794,670.84
Special Maintenance Carryover	1,275,705.44	218,596.91

Medicaid/ARMAc Reimbursement Budget		
Categories	Budget	Committed
Salaries		
Extra Help	27,000.00	
Fringe/Match	2,374.00	
Operating	818,485.21	2,076.00
Travel/Conferences	115,000.00	
Prof Fees and Services	209,918.00	11,045.00
Capital Outlay	95,000.00	
	1,267,777.21	13,121.00

Federal Grants		
Categories	Budget	Committed
Title I/II/IV	95,939.09	13,500.00
Title VI-B	189,368.82	51,200.00
Federal Preschool	14,678.02	4,901.90
School Improvement	15,251.47	14,348.00
Perkins	41,643.90	-
	356,881.30	83,949.90

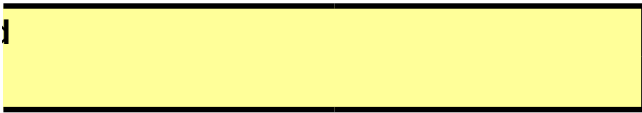
Cash Operating 1395152 ASB DEPT		
Categories	Budget	Committed
Operating	150,000.00	7,241.33
Travel/Conferences	20,000.00	-
Prof Fees and Services	20,000.00	
Capital Outlay	50,000.00	
		-
	240,000.00	7,241.33

Cash Operating 1395151 ASD DEPT		
Categories	Budget	Committed
Operating	150,000.00	
Travel/Conferences	15,000.00	-
Prof Fees and Services	6,750.00	
Capital Outlay	30,000.00	
		-
	201,750.00	-

ARDB Donations Treas. NSX0000		
Categories	Budget	Committed
Operating	23,250.78	-

Miscellaneous Grants

Categories	Budget	Committed
State Special Ed Preschool, EIDT	53,972.35	



Expensed	Balance
4,218,993.51	6,812,987.49
28,425.34	63,049.66
1,729,194.16	2,589,735.84
12,655.50	13,344.50
1,425,097.21	707,131.89
7,562.58	27,437.42
25,985.72	17,338.33
5,349.00	44,651.00
-	1,682.81
	-
	10,000.00
	10,000.00
1,764.83	8,235.17
227.75	14,772.25
33,092.24	145,087.77
7,488,347.84	10,465,454.13
300,309.08	756,799.45

get	
Expensed	Balance
	-
	27,000.00
	2,374.00
32,825.73	783,583.48
	115,000.00
8,504.00	190,369.00
	95,000.00
41,329.73	1,213,326.48

Expensed	Balance
30,962.80	51,476.29
25,800.00	112,368.82
	9,776.12
	903.47
	41,643.90
56,762.80	216,168.60

Expensed	Balance
17,606.09	125,152.58
	20,000.00
	20,000.00
10,262.02	39,737.98
	-
27,868.11	204,890.56

Expensed	Balance
5,251.50	144,748.50
	15,000.00
	6,750.00
	30,000.00
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5,251.50	196,498.50

Expensed	Balance
18,508.43	4,742.35

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Expensed	Balance
155.65	53,816.70

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