



## Belton ISD

### Contribution & Coverage Summary (CCS) Participation Period: 9/1/2026 through 8/31/2027

The following is a summary of coverage and contribution amounts. More information about coverage, limits, deductibles, terms, and conditions can be found on the following pages and is part of this CCS. Please review all pages of this CCS document and associated Fund Coverage Agreements.

This document is not a declarations page. The Fund is not insurance but a self-insured risk pool through which members agree to share risk and actively participate in their contractual obligations as a member of the Fund.

| Coverage                           | Contribution |
|------------------------------------|--------------|
| Workers' Comp Aggregate Deductible | \$156,489    |
| Total Contribution                 | \$156,489    |

**THIS IS NOT AN INVOICE.** The TASB Risk Management Fund will issue an invoice when coverage is accepted by the member. Total Contribution is an estimate and is subject to exposure audit.

**All provisions and terms of this CCS, including contribution amounts, are offered by the Fund in total as indicated only; if not accepted by the member in total, please contact your underwriter for other options and updated pricing.**



## Belton ISD

### Workers' Compensation – Aggregate Deductible

Participation Period: 9/1/2026 through 8/31/2027

**Total Workers' Compensation – Aggregate Deductible Contribution: \$156,489**

The following is a summary of estimated payrolls and contribution for Workers' Compensation coverage. The Contribution and Claims Liability amounts shown are subject to audit at the end of the Participation Period.

| Classification                    | Estimated Payroll    | Net Annual Rate | Estimated Contribution |
|-----------------------------------|----------------------|-----------------|------------------------|
| 7380 - BUS DRIVERS                | \$3,248,019          | 0.00397904      | \$12,924               |
| 7720 - POLICE OFFICER             | \$0                  | 0.00472500      | \$0                    |
| 8810 - CLERICAL OFFICE EMPLOYEES  | \$5,141,254          | 0.00044756      | \$2,301                |
| 8868 - PROFESSIONAL/ADMINISTRATON | \$95,219,500         | 0.00092003      | \$87,605               |
| 9101 - ALL OTHERS                 | \$8,051,670          | 0.00666433      | \$53,659               |
| <b>Total</b>                      | <b>\$111,660,443</b> |                 | <b>\$156,489</b>       |

|                                |                  |
|--------------------------------|------------------|
| Estimated Contribution         | <b>\$156,489</b> |
| Estimated Claims Liability     | <b>\$430,269</b> |
| Estimated Maximum Program Cost | <b>\$586,758</b> |

### Workers' Compensation – Aggregate Deductible Provisions

**Claims Liability:** The Fund Member agrees to reimburse the Fund for amounts paid for workers' compensation claims with injury dates within the Participation Period up to the Claims Liability amount (Aggregate Deductible). The Fund will pay claims in excess of the Claim Liability amount.

**Benefit Limits:** Workers' Compensation benefits paid to the Fund Member's employees under this CCS will be as defined in the Texas Workers' Compensation Act (the Act). The Fund is responsible for claims payments as reflected in this CCS. This CCS does not cover the defense of any suit or claim against a Fund Member except a workers' compensation claim by an eligible employee or former employee of the Fund Member for the payment of statutory workers' compensation benefits.

**Cooperation:** The Fund Member designates the TASB Risk Management Fund as the Workers' Compensation claim administrator of record for all purposes. The Fund Member agrees to use the Fund's contractors for services related to the administration of claims and to follow the Fund's election under Section 504.053 of the Labor Code to direct care through the Political Subdivision Workers' Compensation Alliance.

**Claims Reporting:** For Workers' Compensation claims arising during the Participation Period, the Fund Member agrees to report those claims timely and solely to the Fund. The report of Workers' Compensation claims to any other entity will waive all Fund liability under this agreement for those claims, regardless of reporting sequence. Any fines levied against the Fund for the Fund Member's failure to comply with the rules and regulations of the Act will be the Fund Member's sole responsibility.