



Huckabay ISD

Budget Workshop

June 25, 2026

**Huckabay ISD
2026-2027
Budget Development Timeline**

April 22, 2026	Certified Estimates from Appraisal Districts
May 6, 2026	Discuss Budget Calendar, Certified Estimates
June 25, 2026	Budget Workshop
July 16, 2026	Budget Workshop
July 25, 2026	Certified Values from Appraisal Districts
August 13, 2026	Budget Workshop/Vote on Proposed Tax Rate
August 2025	Notices for Public Hearing on Budget and Proposed Tax Rate. Tax Rate must be published in a weekly newspaper. Public Hearing must be held prior to budget adoption. "Notice of Public Meeting" to discuss budget and proposed tax rate must be published 10-30 days prior to public meeting. Budget summary must be published on district website
August 27, 2026	Budget workshop, Public Hearing on proposed budget and tax rate, Adopt budget and tax rate
August 31, 2026	Last day to adopt budget
September 30, 2026	Last day to adopt tax rate

Huckabay ISD

2025-2026 6th Six Weeks Budget Report

	Actual	LPE	Difference	Budgeted
Refined ADA	313.34	310	3.34	313
SpEd FTE	8.196	8.91	1.271	6.925
CTE	42.267	33.468	0.667	41.6
WADA	579.159	576.265	2.894	582.133
FSP	\$2,232,918	\$2,280,516	-\$47,598	\$2,139,541
ASF	\$135,436	\$135,436	\$0	\$138,985
Total from State	\$2,368,354	\$2,326,695	\$41,659	\$2,333,069
M&O Tax Collection	\$2,072,197	\$2,114,407	-\$42,210	\$2,104,509
Total Revenue	\$4,440,551	\$4,441,102	-\$551	\$4,383,035

Huckabay ISD

Near Final 2025-2026

2025-2026 Near Final

June 25, 2026

Actual Expenditures		\$4,083,776
Projected Expenditures		
	Utilities	\$8,000
	Food	\$4,000
	Cafeteria - Transfer In	\$58,000
	Payroll	\$400,000
Total Projected Expenditures		\$4,553,776

Actual Revenue	\$3,907,479
Interest - TexPool, MM, General	\$26,330
Cafeteria	\$4,000
Foundation School Payment - Remaining	\$384,781
Available School Fund - Remaining	\$54,457
M&O Remaining	\$200,000
Total Projected Revenue	\$4,577,047

Difference **\$23,271.00**

Huckabay ISD

2025-2026 Certified Estimates for

Erath/Eastland Counties

2026-2027 Certified Property Value Estimates

Erath County

2026-2027 Certified Estimate	\$380,000,000
2025-2026 Certified Estimate	\$365,000,000
Difference	\$15,000,000

Eastland County

2026-2027 Certified Estimate	\$4,772,963
2025-2026 Certified Estimate	\$2,081,097
Difference	\$2,691,866

Total Certified Estimates

2026-2027	\$384,772,963
2025-2026	\$367,081,097
Total Difference	\$17,691,866