

Terrell Independent School District

Executive Summary Report

Date	District Guiding Pillar	
July 13, 2026	Goal 2: School Culture: Create safe and secure learning environments that focus on the social, emotional, and cultural needs of every student. Goal 4: Organizational Efficiency: Develop a resource allocation plan and long-term facilities plan that supports and maintains the financial stability of the district, is aligned with identified priorities, addresses future growth and facility improvement needs, and represents being good stewards of taxpayer funds.	

Agenda Item: Consider Approval of CTE Addition and Renovations and Terrell HS Main Distribution Frame (MDF) Guaranteed Maximum Price (GMP).

Summary:

February 11, 2025, Board of Trustees voted to call a bond election in the amount of \$273,420,000.00 to provide more academic options for students.

On May 3, 2025, the Terrell ISD community voted and passed the \$273,420,000.00 Terrell ISD 2025 Bond Program.

The CTE Addition and Renovations and Terrell HS MDF relocation work is part of the voter approved of projects.

The CTE addition and renovation will increase the automotive program, welding program, and provide for construction science program.

The Terrell HS Main Distribution Frame (MDF) must be relocated prior to new construction work.

The CTE Addition and Renovation and Terrell HS MDF relocation work was packaged together to coordinate phasing to support future construction work to minimize campus disruptions.

On June 2, 2026, bids were received from our General Contractor, Northstar Building Group, for addition and renovations to the Grady Hester facility, the scope of work was modified after bids were received and updated pricing was received to match the new scope of work. On June 23 pricing was solicited from multiple specialty contractors for the Terrell HS MDF relocation work. Northstar has evaluated all updated pricing and new bids to determine most qualified and best value for Terrell ISD.

This work will be funded from the 2025 Bond Construction Fund and is within budget.

Attachments:

AIA Document A133 – 2019 Exhibit A (Guaranteed Maximum Price Amendment) CTE Additions and Renovations

AIA Document A133 – 2019 Exhibit A (Guaranteed Maximum Price Amendment) Terrell HS MDF Relocation

Administrative Recommendation:

It is the recommendation for the Board of Trustees to approve the Guaranteed Maximum Price (GMP) and delegate authority to the Superintendent to execute the AIA Document A133 – 2019 Exhibit A (Guaranteed Maximum Price Amendment) for the CTE Addition and Renovations in the amount of \$ 6,128,278.00 and Terrell HS GMP #2 MDF relocation work in the amount of \$ 332,422.00.

Budget/Funding

Series 2025 Bond Construction Fund