



Board Action Required

No Action Required

To: Coppell ISD Board of Trustees
From: Sid Grant – Chief Operations Officer
Date: May 18, 2026
cc: Dr. Leanne Shivers, Dr. Amber Lasseigne, Josette Dobbins, Gerry Miller
Re: Approval of Addition of HVAC Units at Concession Stands at Buddy Echols Field

The 2023 Bond election, Proposition C, includes several improvements at Buddy Echols Field. So far the home side seat backs, the field turf, and the track have been replaced. Another identified need by Mr. Gerry Miller and the band boosters is to add HVAC units to the three concession stands. At early season summer games, the temperature can reach over 100 degrees in those spaces.

I commissioned a mechanical engineer with Texas Air Systems to determine the size systems that would be required to maintain a temperature of 78 to 80 degrees when the outside temperature is 100+ degrees while considering the maximum electrical capacity of our existing breakers. The solution they determined is to add a total of nine (9) 24K BTU mini split system HVAC units in the three concession stands, or three per concession stand.

The quote was obtained in accordance with Texas Education Code §44.031 through the district's membership with The Interlocal Purchasing System (TIPS) purchasing cooperative, contract #25010501. The total cost of the turn-key HVAC system for the 9 units is \$145,962 through Texas Air Systems. This price includes a ten percent contingency that will only be used if absolutely needed.

After this expenditure, Proposition C will still have approximately \$300,000 remaining to spend on other projects at Buddy Echols Field.

RECOMMENDATION: That the Coppell ISD Board of Trustees approve Texas Air Systems to add nine (9) HVAC units to the three concession stands at Buddy Echols Field at a total cost not to exceed \$145,962.