



Brazosport Independent School District

Schedule Of Revenues, Expenditures
And Changes In Fund Balance (Budgetary Basis)
Budget-to Actual: Child Nutrition Fund (Fund 240)
For the Period 5/1/2026 - 5/31/2026

	Budgeted Amounts		Actual	Available	Percentage
	Original	Current	Amounts	Budget	Collected/ Expended
Resources (Inflows)					
5700 Local and Intermediate Sources	641,000	641,000	594,549	(46,451)	92.75%
5800 State Program Revenues	40,000	40,000	190,549	150,549	476.37%
5900 Federal Program Revenues	7,005,000	7,005,000	6,344,611	(660,389)	90.57%
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Amounts Available for Appropriation	7,686,000	7,686,000	7,129,709	(556,291)	92.76%
Charges to Appropriations (Outflows)					
11 Instruction					
12 Instructional Resources & Media Svs.					
13 Curriculum & Staff Development					
21 Instructional Administration					
23 School Administration					
31 Guidance & Counseling Services					
32 Attendance & Social Work Services					
33 Health Services					
34 Student (pupil) Transportation					
35 Food Service	7,686,000	7,686,000	6,584,060	1,101,940	85.66%
36 Cocurricular/Extracurricular Activities					
41 General Administration					
51 Plant Maintenance & Operations					
52 Security & Monitoring Services					
53 Data Processing Services					
61 Community Services					
71 Debt Service					
81 Facilities Acquisition & Construction					
95 Juvenile Justice Alternative Education					
97 Tax Increment Financing					
99 Other Intergovernmental Charges					
Total Charges to Appropriations	7,686,000	7,686,000	6,584,060	1,101,940	85.66%
Other Financing Sources (Uses)					
7900 Other Resources					
8900 Other Uses					
Total Other Financing Sources & Uses		-	-		
Net Changes in Fund Balance	-	-	545,649		
Fund Balances - Beginning	-	-	-		
Fund Balances - Ending	-	-	545,649		