

Howard Lake

Details: 4 year extension

	2025-2026		3.25%	3.25%	3.25%	3.25%	4 YEARS FOLLOWING TBN
			2026-2027	2027-2028	2028-2029	2029-2030	
Annual Operations							
Regular AM/PM Routes - 15 Routes	\$ 822,541.59	annually	\$ 849,274.19	\$ 876,875.60	\$ 905,374.06	\$ 934,798.72	
Pre-K Students (Noon Routes) - 4 Routes	\$ 53,429.85	annually	\$ 55,166.32	\$ 56,959.23	\$ 58,810.40	\$ 60,721.74	
Extra-Curricular/Activity/Field Trips							
Driver Hours	\$ 21.44	per hour	\$ 22.14	\$ 22.86	\$ 23.60	\$ 24.37	
Mileage	\$ 1.67	per mile	\$ 1.72	\$ 1.78	\$ 1.84	\$ 1.90	
Special Education	\$ 66.20	per hour	\$ 68.35	\$ 70.57	\$ 72.87	\$ 75.23	
Summer School							
Driver Hours	\$ 25.06	per hour	\$ 25.87	\$ 26.72	\$ 27.58	\$ 28.48	
Mileage	\$ 1.67	per mile	\$ 1.72	\$ 1.78	\$ 1.84	\$ 1.90	