

Menahga Public Schools Student Activity Guideline Period Ending April 30, 2026

Sequence: Group-Sub, O/S

| | | | | | | | | | | WB26 | | | | | | | | |
|------------------------|-----------------------------------|-----|-----|-----|-----|-----|-------|-----|-------------------------------|-------------------|-------------------|--------------------|---------------|-----------------|-----------------|---------------|---------------------|--|
| L | Fd | Org | Pro | Cr | Fin | O/S | Class | Sub | Description | Annual Budget | Period 202610 | Year To Date | % YTD | Encumbrances | + Enc | % YTD | Remaining Balance | |
| 00 Assets | | | | | | | | | | | | | | | | | | |
| B | 21 | 101 | 000 | | | | 100 | 00 | Student Activity Cash | 0.00 | 12,666.17 | 184,837.96 | 0% | 0.00 | 0.00 | 0% | (184,837.96) | |
| B | 21 | 206 | 000 | | | | 200 | 00 | Accounts Payable | 0.00 | 2,313.39 | (2,524.10) | 0% | 0.00 | 0.00 | 0% | 2,524.10 | |
| R | 21 | 005 | 298 | 000 | 301 | 099 | 401 | 00 | Student Activity "Budgeting O | 11,156.00 | 0.00 | 0.00 | 0% | 0.00 | 0.00 | 0% | 11,156.00 | |
| 00 | Student Activities Balance | | | | | | | | | 11,156.00 | 14,979.56 | 182,313.86 | 1634% | 0.00 | 0.00 | 1634% | (171,157.86) | |
| 101 Class of 2028 | | | | | | | | | | | | | | | | | | |
| B | 21 | 401 | 101 | | | | 400 | 101 | FB Class of 2028 | 0.00 | 0.00 | (782.00) | 0% | 0.00 | 0.00 | 0% | 782.00 | |
| 101 | Class of 2028 | | | | | | | | | 0.00 | 0.00 | (782.00) | 0% | 0.00 | 0.00 | 0% | 782.00 | |
| 102 Community Cookbook | | | | | | | | | | | | | | | | | | |
| R | 21 | 005 | 298 | 102 | 301 | 099 | 401 | 102 | Community Cookbook Revenue | (650.00) | (548.00) | (1,250.00) | 192% | 0.00 | 0.00 | 192% | 600.00 | |
| 102 | Community Cookbook | | | | | | | | | (650.00) | (548.00) | (1,250.00) | 192% | 0.00 | 0.00 | 192% | 600.00 | |
| 105 Class of 2024 | | | | | | | | | | | | | | | | | | |
| B | 21 | 401 | 105 | | | | 400 | 105 | FB Class of 2024 | 0.00 | 0.00 | (36.20) | 0% | 0.00 | 0.00 | 0% | 36.20 | |
| 105 | Class of 2024 | | | | | | | | | 0.00 | 0.00 | (36.20) | 0% | 0.00 | 0.00 | 0% | 36.20 | |
| 106 Class of 2025 | | | | | | | | | | | | | | | | | | |
| B | 21 | 401 | 106 | | | | 400 | 106 | FB Class of 2025 | 0.00 | 0.00 | (625.74) | 0% | 0.00 | 0.00 | 0% | 625.74 | |
| E | 21 | 005 | 298 | 106 | 301 | 401 | 401 | 106 | Class of 2025 Supplies | 980.00 | 0.00 | 0.00 | 0% | 0.00 | 0.00 | 0% | 980.00 | |
| 106 | Class of 2025 | | | | | | | | | 980.00 | 0.00 | (625.74) | (64%) | 0.00 | 0.00 | (64%) | 1,605.74 | |
| 107 Class of 2026 | | | | | | | | | | | | | | | | | | |
| B | 21 | 401 | 107 | | | | 400 | 107 | FB Class of 2026 | 0.00 | 0.00 | (2,855.52) | 0% | 0.00 | 0.00 | 0% | 2,855.52 | |
| R | 21 | 005 | 298 | 107 | 301 | 099 | 401 | 107 | Class of 2026 Revenue | (5,969.00) | 0.00 | (5,969.00) | 100% | 0.00 | 0.00 | 100% | 0.00 | |
| E | 21 | 005 | 298 | 107 | 301 | 401 | 401 | 107 | Class of 2026 Supplies | 873.00 | 0.00 | 914.00 | 105% | 4,419.00 | 4,419.00 | 611% | (4,460.00) | |
| 107 | Class of 2026 | | | | | | | | | (5,096.00) | 0.00 | (7,910.52) | 155% | 4,419.00 | 4,419.00 | 69% | (1,604.48) | |
| 108 Class of 2027 | | | | | | | | | | | | | | | | | | |
| R | 21 | 005 | 298 | 108 | 301 | 099 | 401 | 108 | Class of 2027 Revenue | (2,282.00) | (10.00) | (2,292.05) | 100% | 0.00 | 0.00 | 100% | 10.05 | |
| E | 21 | 005 | 298 | 108 | 301 | 401 | 401 | 108 | Class of 2027 Supplies | 0.00 | 0.00 | 662.00 | 0% | 278.98 | 278.98 | 0% | (940.98) | |
| 108 | Class of 2027 | | | | | | | | | (2,282.00) | (10.00) | (1,630.05) | 71% | 278.98 | 278.98 | 59% | (930.93) | |
| 109 Band & Choir | | | | | | | | | | | | | | | | | | |
| B | 21 | 401 | 109 | | | | 400 | 109 | FB Band & Choir | 0.00 | 0.00 | (15,382.91) | 0% | 0.00 | 0.00 | 0% | 15,382.91 | |
| R | 21 | 005 | 298 | 109 | 301 | 099 | 401 | 109 | Band & Choir Activity Fund Su | (25,571.00) | (8,239.00) | (39,937.30) | 156% | 0.00 | 0.00 | 156% | 14,366.30 | |
| E | 21 | 005 | 298 | 109 | 301 | 401 | 401 | 109 | Band & Choir Activity Fund Su | 58,806.00 | 560.80 | 15,078.70 | 26% | 380.96 | 380.96 | 26% | 43,346.34 | |
| 109 | Band & Choir | | | | | | | | | 33,235.00 | (7,678.20) | (40,241.51) | (121%) | 380.96 | 380.96 | (120%) | 73,095.55 | |
| 110 BPA | | | | | | | | | | | | | | | | | | |
| B | 21 | 401 | 110 | | | | 400 | 110 | FB BPA | 0.00 | 0.00 | (4,340.85) | 0% | 0.00 | 0.00 | 0% | 4,340.85 | |

**Menahga Public Schools
Student Activity Guideline
Period Ending April 30, 2026**

Sequence: Group-Sub, O/S

| | | | | | | | | | | WB26 | | | | | | | | |
|--------------------------|----|-----|-----|-----|-----|-----|-------|-----|------------------------------|---------------|---------------|--------------|-------|--------------|----------|-------|-------------------|--|
| L | Fd | Org | Pro | Crs | Fin | O/S | Class | Sub | Description | Annual Budget | Period 202610 | Year To Date | % YTD | Encumbrances | + Enc | % YTD | Remaining Balance | |
| 110 BPA | | | | | | | | | | | | | | | | | | |
| E | 21 | 005 | 298 | 110 | 301 | 401 | 401 | 110 | BPA Club Supplies | 0.00 | 0.00 | 564.00 | 0% | 0.00 | 0.00 | 0% | (564.00) | |
| 110 BPA | | | | | | | | | | | | (3,776.85) | 0% | 0.00 | 0.00 | 0% | 3,776.85 | |
| 111 Elem Wrestling | | | | | | | | | | | | | | | | | | |
| B | 21 | 401 | 111 | | | | 400 | 111 | FB Elem Wrestling | 0.00 | 0.00 | (17.43) | 0% | 0.00 | 0.00 | 0% | 17.43 | |
| 111 Elem Wrestling | | | | | | | | | | | | (17.43) | 0% | 0.00 | 0.00 | 0% | 17.43 | |
| 112 Elem General | | | | | | | | | | | | | | | | | | |
| B | 21 | 401 | 112 | | | | 400 | 112 | FB Elem General | 0.00 | 0.00 | (1,013.10) | 0% | 0.00 | 0.00 | 0% | 1,013.10 | |
| R | 21 | 005 | 298 | 112 | 301 | 099 | 401 | 112 | Elementary General Revenue | (1,000.00) | (218.00) | (228.00) | 23% | 0.00 | 0.00 | 23% | (772.00) | |
| 112 Elem General | | | | | | | | | | | | (1,241.10) | 124% | 0.00 | 0.00 | 124% | 241.10 | |
| 113 Elem Boys Basketball | | | | | | | | | | | | | | | | | | |
| R | 21 | 005 | 298 | 113 | 301 | 099 | 401 | 113 | Elementary Boys Basketball R | (125.00) | 0.00 | 0.00 | 0% | 0.00 | 0.00 | 0% | (125.00) | |
| 113 Elem Boys Basketball | | | | | | | | | | | | (125.00) | 0% | 0.00 | 0.00 | 0% | (125.00) | |
| 114 FFA | | | | | | | | | | | | | | | | | | |
| B | 21 | 401 | 114 | | | | 400 | 114 | FB FFA | 0.00 | 0.00 | (12,369.20) | 0% | 0.00 | 0.00 | 0% | 12,369.20 | |
| R | 21 | 005 | 298 | 114 | 301 | 099 | 401 | 114 | FFA Revenue | (13,082.00) | 0.00 | (8,668.00) | 66% | 0.00 | 0.00 | 66% | (4,414.00) | |
| E | 21 | 005 | 298 | 114 | 301 | 401 | 401 | 114 | FFA Supplies | 8,968.00 | 0.00 | 9,032.77 | 101% | 8,525.18 | 8,525.18 | 196% | (8,589.95) | |
| 114 FFA | | | | | | | | | | | | (12,004.43) | 292% | 8,525.18 | 8,525.18 | 85% | (634.75) | |
| 115 FLA | | | | | | | | | | | | | | | | | | |
| B | 21 | 401 | 115 | | | | 400 | 115 | FB FCCLA | 0.00 | 0.00 | (2,718.61) | 0% | 0.00 | 0.00 | 0% | 2,718.61 | |
| R | 21 | 005 | 298 | 115 | 301 | 099 | 401 | 115 | FCCLA Revenue | (3,948.00) | 0.00 | (2,753.00) | 70% | 0.00 | 0.00 | 70% | (1,195.00) | |
| E | 21 | 005 | 298 | 115 | 301 | 369 | 401 | 115 | FCCLA SAA - Entry Fees/Situ | 0.00 | 0.00 | 4,908.00 | 0% | 0.00 | 0.00 | 0% | (4,908.00) | |
| E | 21 | 005 | 298 | 115 | 301 | 401 | 401 | 115 | FCCLA Supplies | 4,841.00 | 0.00 | 3,510.28 | 73% | 2,200.00 | 2,200.00 | 118% | (869.28) | |
| 115 FLA | | | | | | | | | | | | 2,946.67 | 330% | 2,200.00 | 2,200.00 | 576% | (4,253.67) | |
| 116 Spanish Club | | | | | | | | | | | | | | | | | | |
| B | 21 | 401 | 116 | | | | 400 | 116 | FB Spanish Club | 0.00 | 0.00 | (1,519.41) | 0% | 0.00 | 0.00 | 0% | 1,519.41 | |
| 116 Spanish Club | | | | | | | | | | | | (1,519.41) | 0% | 0.00 | 0.00 | 0% | 1,519.41 | |
| 117 Girls Softball | | | | | | | | | | | | | | | | | | |
| B | 21 | 401 | 117 | | | | 400 | 117 | FB Girls Softball | 0.00 | 0.00 | (7,654.40) | 0% | 0.00 | 0.00 | 0% | 7,654.40 | |
| 117 Girls Softball | | | | | | | | | | | | (7,654.40) | 0% | 0.00 | 0.00 | 0% | 7,654.40 | |
| 118 One Act Play | | | | | | | | | | | | | | | | | | |
| B | 21 | 401 | 118 | | | | 400 | 118 | FB One Act Play | 0.00 | 0.00 | (493.80) | 0% | 0.00 | 0.00 | 0% | 493.80 | |
| E | 21 | 005 | 298 | 118 | 301 | 401 | 401 | 118 | One Act Play Supplies | 721.00 | 0.00 | 241.00 | 33% | 249.22 | 249.22 | 68% | 230.78 | |
| 118 One Act Play | | | | | | | | | | | | (252.80) | (35%) | 249.22 | 249.22 | (0%) | 724.58 | |

Menahga Public Schools Student Activity Guideline Period Ending April 30, 2026

Sequence: Group-Sub, O/S

| | | | | | | | | | | WB26 | | | | | | | | |
|-----------------------------|----|-----|-----|-----|-----|-----|-------|-----|---------------------------|---------------|-----------------|-----------------|--------------------|----------------|-----------------|-----------------|-------------------|-------------------|
| L | Fd | Org | Pro | Cr | Fin | O/S | Class | Sub | Description | Annual Budget | Period 202610 | Year To Date | % YTD | Encumbrances | + Enc | % YTD | Remaining Balance | |
| 120 Yearbook | | | | | | | | | | | | | | | | | | |
| B | 21 | 401 | 120 | | | | 400 | 120 | FB Yearbook | 0.00 | 0.00 | (19,384.60) | 0% | 0.00 | 0.00 | 0% | 19,384.60 | |
| R | 21 | 005 | 298 | 120 | 301 | 099 | 401 | 120 | Yearbook Revenue | (3,425.00) | (195.00) | (325.00) | 9% | 0.00 | 0.00 | 9% | (3,100.00) | |
| E | 21 | 005 | 298 | 120 | 301 | 401 | 401 | 120 | Yearbook Supplies | 3,713.00 | 0.00 | 149.19 | 4% | 0.00 | 0.00 | 4% | 3,563.81 | |
| 120 Yearbook | | | | | | | | | | | 288.00 | (195.00) | (19,560.41) | (6792%) | 0.00 | 0.00 | (6792%) | 19,848.41 |
| 121 Student Council | | | | | | | | | | | | | | | | | | |
| B | 21 | 401 | 121 | | | | 400 | 121 | FB Student Council | 0.00 | 0.00 | (7,324.68) | 0% | 0.00 | 0.00 | 0% | 7,324.68 | |
| R | 21 | 005 | 298 | 121 | 301 | 099 | 401 | 121 | Student Council Revenue | (1,416.00) | (334.51) | (506.51) | 36% | 0.00 | 0.00 | 36% | (909.49) | |
| E | 21 | 005 | 298 | 121 | 301 | 401 | 401 | 121 | Student Council Supplies | 426.00 | 0.00 | 1,612.85 | 379% | 0.00 | 0.00 | 379% | (1,186.85) | |
| 121 Student Council | | | | | | | | | | | (990.00) | (334.51) | (6,218.34) | 628% | 0.00 | 0.00 | 628% | 5,228.34 |
| 122 Art Club | | | | | | | | | | | | | | | | | | |
| B | 21 | 401 | 122 | | | | 400 | 122 | FB Art Club | 0.00 | 0.00 | (4,318.33) | 0% | 0.00 | 0.00 | 0% | 4,318.33 | |
| E | 21 | 005 | 298 | 122 | 301 | 401 | 401 | 122 | Art Club Fund Supplies | 1,127.00 | 0.00 | 1,337.29 | 119% | 600.00 | 600.00 | 172% | (810.29) | |
| 122 Art Club | | | | | | | | | | | 1,127.00 | 0.00 | (2,981.04) | (265%) | 600.00 | 600.00 | (211%) | 3,508.04 |
| 123 M-Club | | | | | | | | | | | | | | | | | | |
| B | 21 | 401 | 123 | | | | 400 | 123 | FB M-Club | 0.00 | 0.00 | (11,308.40) | 0% | 0.00 | 0.00 | 0% | 11,308.40 | |
| E | 21 | 005 | 298 | 123 | 301 | 401 | 401 | 123 | M-Club Supplies | 3,811.00 | 0.00 | 0.00 | 0% | 0.00 | 0.00 | 0% | 3,811.00 | |
| 123 M-Club | | | | | | | | | | | 3,811.00 | 0.00 | (11,308.40) | (297%) | 0.00 | 0.00 | (297%) | 15,119.40 |
| 124 Football | | | | | | | | | | | | | | | | | | |
| B | 21 | 401 | 124 | | | | 400 | 124 | FB Football | 0.00 | 0.00 | (776.45) | 0% | 0.00 | 0.00 | 0% | 776.45 | |
| E | 21 | 005 | 298 | 124 | 301 | 401 | 401 | 124 | Football Supplies | 0.00 | 0.00 | 298.50 | 0% | 0.00 | 0.00 | 0% | (298.50) | |
| 124 Football | | | | | | | | | | | 0.00 | (24.28) | (477.95) | 0% | 0.00 | 0.00 | 0% | 477.95 |
| 126 Boys Basketball | | | | | | | | | | | | | | | | | | |
| B | 21 | 401 | 126 | | | | 400 | 126 | FB Boys Basketball | 0.00 | 0.00 | (2,473.24) | 0% | 0.00 | 0.00 | 0% | 2,473.24 | |
| R | 21 | 005 | 298 | 126 | 301 | 099 | 401 | 126 | Boys Basketball Revenue | (550.00) | 0.00 | (550.00) | 100% | 0.00 | 0.00 | 100% | 0.00 | |
| E | 21 | 005 | 298 | 126 | 301 | 401 | 401 | 126 | Boys Basketball Supplies | 0.00 | (24.28) | 2,576.56 | 0% | 0.00 | 0.00 | 0% | (2,576.56) | |
| 126 Boys Basketball | | | | | | | | | | | (550.00) | (24.28) | (446.68) | 81% | 0.00 | 0.00 | 81% | (103.32) |
| 127 Girls Basketball | | | | | | | | | | | | | | | | | | |
| B | 21 | 401 | 127 | | | | 400 | 127 | FB Girls Basketball | 0.00 | 0.00 | (1,785.06) | 0% | 0.00 | 0.00 | 0% | 1,785.06 | |
| R | 21 | 005 | 298 | 127 | 301 | 099 | 401 | 127 | Girls Basketball Revenue | (580.00) | (800.00) | (1,380.00) | 238% | 0.00 | 0.00 | 238% | 800.00 | |
| E | 21 | 005 | 298 | 127 | 301 | 401 | 401 | 127 | Girls Basketball Supplies | 222.00 | 0.00 | 1,476.90 | 665% | 2,549.51 | 2,549.51 | 1814% | (3,804.41) | |
| 127 Girls Basketball | | | | | | | | | | | (358.00) | (800.00) | (1,688.16) | 472% | 2,549.51 | 2,549.51 | (241%) | (1,219.35) |
| 128 Volleyball | | | | | | | | | | | | | | | | | | |
| B | 21 | 401 | 128 | | | | 400 | 128 | FB Volleyball | 0.00 | 0.00 | (3,149.34) | 0% | 0.00 | 0.00 | 0% | 3,149.34 | |
| R | 21 | 005 | 298 | 128 | 301 | 099 | 401 | 128 | Volleyball Revenue | (217.00) | (35.00) | (935.00) | 431% | 0.00 | 0.00 | 431% | 718.00 | |

**Menahga Public Schools
Student Activity Guideline
Period Ending April 30, 2026**

Sequence: Group-Sub, O/S

| | | | | | | | | | | WB26 | | | | | | | |
|----------------------------|----|-----|-----|-----|-----|-----|-------|-----|-------------------------------|---------------|---------------|--------------|--------------------|-------------|-------------------|--|--|
| L | Fd | Org | Pro | Cr | Fin | O/S | Class | Sub | Description | Annual Budget | Period 202610 | Year To Date | % YTD Encumbrances | % YTD + Enc | Remaining Balance | | |
| 128 Volleyball | | | | | | | | | | | | | | | | | |
| E | 21 | 005 | 298 | 128 | 301 | 401 | 401 | 128 | Volleyball Supplies | 0.00 | (389.40) | (389.40) | 0.00 | 0% | 389.40 | | |
| 128 Volleyball | | | | | | | | | | (217.00) | (424.40) | (4,473.74) | 2062% | 2062% | 4,256.74 | | |
| 129 Middle School | | | | | | | | | | | | | | | | | |
| B | 21 | 401 | 129 | | | | 400 | 129 | FB Middle School | 0.00 | 0.00 | (421.26) | 0.00 | 0% | 421.26 | | |
| 129 Middle School | | | | | | | | | | 0.00 | 0.00 | (421.26) | 0.00 | 0% | 421.26 | | |
| 130 Wrestling Cheerleading | | | | | | | | | | | | | | | | | |
| B | 21 | 401 | 130 | | | | 400 | 130 | FB Wrestling Cheerleading | 0.00 | 0.00 | (905.02) | 0.00 | 0% | 905.02 | | |
| R | 21 | 005 | 298 | 130 | 301 | 099 | 401 | 130 | Wrestling Cheerleading Rever | (210.00) | 0.00 | (210.00) | 0.00 | 100% | 0.00 | | |
| E | 21 | 005 | 298 | 130 | 301 | 369 | 401 | 130 | Wrestling Cheerleading-Entry | 0.00 | 0.00 | 570.00 | 0.00 | 0% | (570.00) | | |
| 130 Wrestling Cheerleading | | | | | | | | | | (210.00) | 0.00 | (545.02) | 260% | 260% | 335.02 | | |
| 131 Baseball | | | | | | | | | | | | | | | | | |
| B | 21 | 401 | 131 | | | | 400 | 131 | FB Baseball | 0.00 | 0.00 | (1,213.73) | 0.00 | 0% | 1,213.73 | | |
| 131 Baseball | | | | | | | | | | 0.00 | 0.00 | (1,213.73) | 0.00 | 0% | 1,213.73 | | |
| 132 Special Olympics | | | | | | | | | | | | | | | | | |
| B | 21 | 401 | 132 | | | | 400 | 132 | FB Special Olympics | 0.00 | 0.00 | (2,845.01) | 0.00 | 0% | 2,845.01 | | |
| R | 21 | 005 | 298 | 132 | 301 | 099 | 401 | 132 | Special Olympics Revenue | (3,500.00) | 0.00 | 270.05 | 0.00 | (8%) | (3,770.05) | | |
| E | 21 | 005 | 298 | 132 | 301 | 401 | 401 | 132 | Special Olympics Supplies | 2,884.00 | 0.00 | 1,166.51 | 0.00 | 40% | 1,717.49 | | |
| 132 Special Olympics | | | | | | | | | | (616.00) | 0.00 | (1,408.45) | 229% | 229% | 792.45 | | |
| 133 High School Special Ed | | | | | | | | | | | | | | | | | |
| B | 21 | 401 | 133 | | | | 400 | 133 | FB High School Special Ed | 0.00 | 0.00 | (8,694.36) | 0.00 | 0% | 8,694.36 | | |
| R | 21 | 005 | 298 | 133 | 301 | 099 | 401 | 133 | High School Special Ed Rever | (342.00) | (379.37) | (429.62) | 0.00 | 126% | 87.62 | | |
| E | 21 | 005 | 298 | 133 | 301 | 401 | 401 | 133 | High School Special Ed Suppl | 12,412.00 | 835.50 | 12,055.22 | 10,002.10 | 178% | (9,645.32) | | |
| R | 21 | 005 | 298 | 133 | 301 | 619 | 401 | 133 | SpEd Schl Store -COM Rev F | 363.00 | 0.00 | 363.00 | 0.00 | 100% | 0.00 | | |
| R | 21 | 005 | 298 | 133 | 301 | 620 | 401 | 133 | SpEd School Store - Sale Mat | (15,715.00) | (1,716.70) | (19,848.28) | 0.00 | 126% | 4,133.28 | | |
| 133 High School Special Ed | | | | | | | | | | (3,282.00) | (1,260.57) | (16,554.04) | 10,002.10 | 200% | 3,269.94 | | |
| 134 Girls Golf | | | | | | | | | | | | | | | | | |
| B | 21 | 401 | 134 | | | | 400 | 134 | FB Girls/Boys Golf | 0.00 | 0.00 | (1,870.55) | 0.00 | 0% | 1,870.55 | | |
| E | 21 | 005 | 298 | 134 | 301 | 401 | 401 | 134 | Boys/Girls Golf Activity Fund | 0.00 | 0.00 | 615.00 | 0.00 | 0% | (615.00) | | |
| 134 Boys/Girls Golf | | | | | | | | | | 0.00 | 0.00 | (1,255.55) | 0.00 | 0% | 1,255.55 | | |
| 136 Robotics | | | | | | | | | | | | | | | | | |
| B | 21 | 401 | 136 | | | | 400 | 136 | FB Robotics | 0.00 | 0.00 | (3,056.42) | 0.00 | 0% | 3,056.42 | | |
| 136 Robotics | | | | | | | | | | 0.00 | 0.00 | (3,056.42) | 0.00 | 0% | 3,056.42 | | |

**Menahga Public Schools
Student Activity Guideline
Period Ending April 30, 2026**

Sequence: Group-Sub, O/S

| | | | | | | | | | | WB26 | | | | | | | |
|---------------------------|----|-----|-----|-----|-----|-----|-------|-----|--------------------------|-------------------|-----------------|-------------------|--------------------|------------------|---------------|--------------------|--|
| L | Fd | Org | Pro | Crs | Fin | O/S | Class | Sub | Description | Annual Budget | Period 202610 | Year To Date | % YTD Encumbrances | + Enc | % YTD | Remaining Balance | |
| 146 Musical | | | | | | | | | | | | | | | | | |
| B | 21 | 401 | 146 | | | | 400 | 146 | FB Musical | 0.00 | 0.00 | (1,214.85) | 0% | 0.00 | 0% | 1,214.85 | |
| E | 21 | 005 | 298 | 146 | 301 | 401 | 401 | 146 | Musical Supplies | 0.00 | 0.00 | 1,896.00 | 0% | 0.00 | 0% | (1,896.00) | |
| 146 Musical | | | | | | | | | | 0.00 | 0.00 | 681.15 | 0% | 0.00 | 0% | (681.15) | |
| 147 Knowledge Bowl | | | | | | | | | | | | | | | | | |
| B | 21 | 401 | 147 | | | | 400 | 147 | FB Knowledge Bowl | 0.00 | 0.00 | (212.00) | 0% | 0.00 | 0% | 212.00 | |
| E | 21 | 005 | 298 | 147 | 301 | 401 | 401 | 147 | Knowledge Bowl Supplies | 124.00 | 0.00 | 0.00 | 0% | 0.00 | 0% | 124.00 | |
| 147 Knowledge Bowl | | | | | | | | | | 124.00 | 0.00 | (212.00) | (171%) | 0.00 | (171%) | 336.00 | |
| 148 Drama | | | | | | | | | | | | | | | | | |
| B | 21 | 401 | 148 | | | | 400 | 148 | FB Drama | 0.00 | 0.00 | (309.95) | 0% | 0.00 | 0% | 309.95 | |
| R | 21 | 005 | 298 | 148 | 301 | 099 | 401 | 148 | Drama | (840.00) | 0.00 | (840.01) | 100% | 0.00 | 100% | 0.01 | |
| E | 21 | 005 | 298 | 148 | 301 | 401 | 401 | 148 | Drama | 52.00 | 0.00 | 461.31 | 887% | 0.00 | 887% | (409.31) | |
| 148 Drama | | | | | | | | | | (788.00) | 0.00 | (688.65) | 87% | 0.00 | 87% | (99.35) | |
| 149 Cross Country | | | | | | | | | | | | | | | | | |
| B | 21 | 401 | 149 | | | | 400 | 149 | FB CROSS COUNTRY | 0.00 | 0.00 | (2,012.79) | 0% | 0.00 | 0% | 2,012.79 | |
| E | 21 | 005 | 298 | 149 | 301 | 401 | 401 | 149 | Cross Country - Supplies | 0.00 | 1,892.50 | 3,507.50 | 0% | 1,377.00 | 0% | (4,884.50) | |
| 149 Cross Country | | | | | | | | | | 0.00 | 1,892.50 | 1,494.71 | 0% | 1,377.00 | 0% | (2,871.71) | |
| 150 Class of 2032 | | | | | | | | | | | | | | | | | |
| R | 21 | 005 | 298 | 150 | 301 | 099 | 401 | 150 | Class of 2032 | (2,842.00) | (42.00) | (2,884.00) | 101% | 0.00 | 101% | 42.00 | |
| E | 21 | 005 | 298 | 150 | 301 | 401 | 401 | 150 | Class of 2032 | 0.00 | 0.00 | 0.00 | 0% | 450.00 | 0% | (450.00) | |
| 150 Class of 2032 | | | | | | | | | | (2,842.00) | (42.00) | (2,884.00) | 101% | 450.00 | 86% | (408.00) | |
| Report Totals: | | | | | | | | | | 5,574.00 | (0.00) | 0.00 | 0% | 37,019.71 | 664% | (31,445.71) | |