



BOYCEVILLE COMMUNITY SCHOOL DISTRICT FACILITY NEEDS ASSESSMENT

Below is a list of identified projects based on a District-wide audit completed in 2023. These upgrade improvements were prioritized based on those with the most pressing needs. An **\$18 million referendum** will allow the District to complete the highest-priority projects without increasing the referendum-approved portion of the mill rate.

TIFFANY CREEK ELEMENTARY SCHOOL

\$5.2 MILLION

- Replace Flat Roof Sections
- HVAC Upgrades
 - Boiler Upgrade
 - New Water Heater
 - New Chiller
 - New Generator
- Secure Entrances
- Pick-Up Area Improvements
- LED Upgrades
- Doors/Windows Replacement
- Gym Updates
- Tuck Pointing
- Technology Updates
- Library Learning Areas
- Cement Fixes
- Flooring Replacement
- Restroom Improvements
- Bell/Notification System Upgrade
- Student Lockers Updates
- Kitchen Updates

MIDDLE SCHOOL / HIGH SCHOOL

\$11.8 MILLION

- Roof Replacement
- HVAC Upgrades
 - Boiler Upgrade
 - New Water Heater
- New Generator
- Secure Entrances
- Parking Lot Improvements
- LED Upgrades
- Doors/Windows Replacement
- Gym Updates
- Tuck Pointing at MS
- Exterior Improvements
- Technology Updates
- Library Learning Areas
- Cement Fixes
- Flooring Replacement
- Career and Technical Education Reno
- Science Area Reno
- Locker Room Updates
- Restroom Improvements
- Elevator Updates
- Athletic Upgrades
- Bell/Notification System Upgrade
- Student Locker Updates
- Kitchen Updates
- Fire Alarm Infrastructure

BUS GARAGE

\$990,000

- Three New Buses and a Van
- Shop Updates
- New Lift
- New Shelter Tops
- LED Upgrades