

School LAND Trust Plan 2026-2027 - Box Elder High

The Plan has been submitted by the School and is waiting LEA review.

Goal #1

close

Goal Statement

close

BEHS will improve graduation rates by reducing the number of students who are credit deficit to be less than 5% by end of year 2026-27.

Academic Area

close

- College and Career Readiness (*secondary schools only*)
- CTE (Career and Technical Education)
- Educational Technology/Library/Media
- English/Language Arts
- Financial Literacy
- Fine Arts
- Graduation Rate Increase (*secondary schools only*)
- Health
- Mathematics
- Physical Education
- Science
- Social Studies
- Technology
- World Languages

Measurements

close

Graduation rates will be used as well as failed courses rate.

Action Plan Steps and Expenditures

close

1. We will provide curriculum hours for teachers to improve, adjust and connect their curriculum to their learners.
2. Retain our instructional coach to support our teachers.
3. Purchase technology, books, fieldtrips or additional supports for our teachers.
4. Summer school and online lab remediation to support credit recovery.
5. Professional development opportunities for staff to develop and strengthen skills to support learners.
6. Hire and retain aides to support credit recovery, assessment makes, and overall student learning.

Category	Description	Estimated Cost
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	Step 1, 2, 4, 6	\$282,028.00
Contracted Services (counseling, library and media support, employee training including professional development not requiring an overnight stay)	Step 5	\$22,300.00
Books, Ebooks, online curriculum/subscriptions	Step 3	\$24,730.00
Admission, transportation to and from school. Transportation for school related activities provided by LEAs, public carriers, parents, students	Step 3	\$850.00
Hardware > \$5,000 and furniture to house trust purchases; book cases, carts for devices	Step. 3	\$10,000.00
	Total:	\$339,908.00

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Hardware > \$5,000 and furniture to house trust purchases; book cases, carts for devices	\$10,000.00
Admission, transportation to and from school. Transportation for school related activities provided by LEAs, public carriers, parents, students	\$850.00
Contracted Services (counseling, library and media support, employee training including professional development not requiring an overnight stay)	\$22,300.00
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$282,028.00
Books, Ebooks, online curriculum/subscriptions	\$24,730.00
Total:	\$339,908.00

Funding Estimates – Please Update

Estimates	Totals
Carry-over from 2024-2025	\$22,024.24
Distribution for 2025-2026	\$277,021.65
Total Available Funds for 2025-2026	\$299,045.89
Estimated Funds to be Spent in 2025-2026	\$
	299045
Estimated Carry-over from 2025-2026	\$0.89
Estimated Distribution for 2026-2027	\$339,908.93
Total Available Funds for 2026-2027	\$339,909.82
Summary of Estimated Expenditures for 2026-2027	\$339,908.00
Estimated Carry-over to 2027-2028	\$1.82

The Estimated Distribution is subject to change if student enrollment counts change.

Publicity

- Letters to policymakers and/or administrators of trust lands and trust funds
- School newsletter or website

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
12	0	0	2026-03-03

Please submit comments below.

Comments are only seen by those involved in submitting or reviewing plans and cannot be edited or removed.

There is a 1000 character limit on the comments. SAVE button shows when entry is made. Character Count: 0

School LAND Trust Plan Review Instructions

1. Read the Plan and any attached documents.
2. ENTER AND SAVE any comments for the Principal/Director to read. *Comments are not public, but are a permanent part of the report.*
3. Make a review decision to approve the report or send the report back for edits:
APPROVE: Select APPROVE, and then FINALIZE.
NEEDS EDITS: To send back for edits, select NEEDS EDITS and FINALIZE. Notify the principal to complete the edits, resubmit, and notify you when the report is ready for review again.

LEA Review Assurance

Approving the Plan is the LEA Reviewer's assurance that the plan is consistent with the law and contains:

- student-centered, measurable, academic goals
- **specific** steps and expenditures to implement the academic goals
- measurements to assess improvement
- evidence-based practices and consistent with the LEA's pedagogy, programs, and curriculum
- no more than \$2 per student budgeted for student incentives in an academic school year
- an appropriate plan for any carry-over greater than 10%

APPROVE

NEEDS EDITS

School Plan Review Status:

FINISH REVIEW

BACK