



LEMONT TOWNSHIP HIGH SCHOOL DISTRICT #210

July 2026

Financial Planning Calendar for Fiscal Year 2027

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| July | <ul style="list-style-type: none">● Chief School Business Official presents Financial Planning Calendar to the Board.● Continue budget work and present it to the Superintendent for review. |
| August | <ul style="list-style-type: none">● Summary of the Tentative Budget will be provided to the Board of Education prior to placing the Tentative Budget on display for public inspection.● Place Tentative Budget on District website for 30-day public inspection.● Publish the "Notice of Public Hearing" legal notice. (At least 30 days prior to Board adoption of budget).● Tentative Budget presented to the Board of Education. |
| September | <ul style="list-style-type: none">● Public hearing for the 2026-2027 Budget.● Adoption of 2026-2027 final Budget.● File with DuPage & Cook County Clerks:<ul style="list-style-type: none">- Certificate of Adoption - Board Secretary- Chief Fiscal Officers Statement- Resolution● Complete and upload ISBE budget form (50-36).● Place adopted budget on District website.● Adopt the Risk Management Plan. |
| November | <ul style="list-style-type: none">● Committee of the Whole Meeting to review updated projections and other items that come before the committee.● Board of Education adopts Tentative 2026 Tax Levy and "Truth in Taxation" resolution. (Tentative levy must be adopted at least 20 days prior to hearing and adoption).● Publish "Truth in Taxation" notice of public hearing for both Cook and DuPage Counties. (Not more than 14 days nor less than 7 days prior to the public hearing for said tax levy).● FY2026 financial audit is presented to the Board.● Updated projection model is presented to the Board. |
| December | <ul style="list-style-type: none">● Public hearing, if necessary, for, and subsequent adoption of, the 2026 Tax Levy.● File 2026 Tax Levy and "Truth in Taxation" documents with Cook and DuPage County Clerks on or before the last Tuesday in December. |
| January | <ul style="list-style-type: none">● Consumer Price Index (CPI) number is released by the US Department of Labor.● Prior Year Interest Earnings are reported to the Board.● Chief School Business Official presents a Mid-Year Budget Report to the Board. |
| February | <ul style="list-style-type: none">● Finance Committee Meeting to review an updated projection model with new CPI |

figure and next year budgetary assumptions.

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| March | <ul style="list-style-type: none">● Board of Education will establish the fiscal year to begin July 1, 2027 and end June 30, 2028. Board will also authorize the Superintendent and CSBO to prepare a tentative budget for the upcoming fiscal year.● Distribute FY2028 Budget preparation forms and instructions to the building Principal and Department Chairs.● Administration creates internal Summer Projects list.● Finalize Certified staffing levels for 2027/2028.● Review property tax extension limitation amount from DuPage County Clerk and review possible allocation options. |
| April | <ul style="list-style-type: none">● Review building supply and capital equipment proposals with the Principal and determine preliminary allocations for the same. |
| May | <ul style="list-style-type: none">● Finalize Summer Projects list and review with B&G staff. |
| June | <ul style="list-style-type: none">● Prior Year Interest Earnings are declared as interest via Board Resolution. |