

TSSA	Total Allocated	\$40,708	Please complete this tab and copy all amounts to the allocation tab.						
Goal #, Action Step #	List Expense Here	Total	Salaries 100	*1.0725 NonCont *1.3134 Cont Employee Benefits 200	Purchased Professional & Tech Services 300	Travel 580	Supplies and Materials 600	Teacher & Student Incentives Rewards 614	School & Class Supply Fees (equals 25% of total)
	Para Subs	\$0.00							
SW Goal 1, Step 1	Salary for Para	\$27,672.83	\$21,069.43	\$6,603.40					
Goal 2, Step 1	Teacher & Student Incentives	\$2,035.41						\$2,035.41	
		\$0.00							
		\$0.00							
	Total Subcategories	\$29,708.24	\$21,069.43	\$6,603.40	\$0.00	\$0.00	\$0.00	\$2,035.41	\$0.00
		\$11,000.00							\$11,000.00
		\$40,708.24	\$0.00						

Allocations made to salaries/benefits can be moved to the sub category without a plan ammendment/review, if the amount allocated to ESS subs is a close approximation.

Goal 1

Our goal is to decrease the number of failing grades in the class by 2%. We will do this by hiring a full time instructional para / mentor to work in our junior pod. By providing all incoming students a mentor to communicate with home and track overall student progress, we will in turn improve credits earned and increase our overall graduation rate.

Action Plan

What specific tasks/activities will need to be done to help reach your goal?

1. Hire a para to mentor one of our junior pods.

2

3

4

5

Review your progress with your leadership team once each trimester.

Trimester Updates:	Date of Review	Measurement Used	Comments
Trimester 1:			
Trimester 2:			
Trimester 3:			

Final Report- Complete after January 15 of the following year. What were the results of your plan?

Backup Plan for Funding Changes

There are times when the planned expenditures in the goals of a plan are provided by the district, a grant, or another unanticipated funding source leaving additional funds to implement the goals. If additional funds are available, how will the school spend the funds to implement the goals in this plan?

Cap Amount	1
Cap Amount	2
Cap Amount	3

Goal 2			
Sunrise high will use TSSA funds to purchase school supplies to support classroom instruction, to provide rewards and incentives for students and teachers who meet the academic and attendance goals			
Action Plan			
<i>What specific tasks/activities will need to be done to help reach your goal?</i>			
1. Purchase incentives and rewards for students and teachers. (\$2035.41)			
2			
3			
4			
5			
Review your progress with your leadership team once each trimester.			
Trimester Updates:	Date of Review	Measurement Used	Comments
Trimester 1:			
Trimester 2:			
Trimester 3:			
Final Report- Complete after January 15 of the following year. What were the results of your plan?			
Backup Plan for Funding Changes			
<i>There are times when the planned expenditures in the goals of a plan are provided by the district, a grant, or another unanticipated funding source leaving additional funds to implement the goals. If additional funds are available, how will the school spend the funds to implement the goals in this plan?</i>			
Cap Amount	1		
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