

# Menahga Public Schools Multi Year Guideline

Sequence: Fd, Org, Pro, Crs, Fin, O/S

202410

202510

202610

L	Fd	Org	Pro	Crs	Fin	O/S	Description	202410		202510		202610	
								Budget REV24	Year to Date %	Budget REV25	Year to Date %	Budget WB26	Year to Date %
01	General												
E	01	005	010	000	000	110	Brd of Ed Admin Sal	18,500.00	18,950.00 102%	23,972.00	16,555.00 69%	25,000.00	21,350.00 85%
E	01	005	010	000	000	210	Brd of Ed FICA	1,415.00	549.45 39%	702.00	413.97 59%	728.00	629.18 86%
E	01	005	010	000	000	214	Brd of Ed PERA	1,388.00	726.00 52%	899.00	687.50 76%	933.00	809.75 87%
E	01	005	010	000	000	219	Brd of Ed MN Pd Leave	0.00	0.00 0%	0.00	0.00 0%	70.00	42.92 61%
E	01	005	010	000	000	305	Brd of Ed Prof Services	25,000.00	20,133.03 81%	22,505.00	10,690.40 48%	13,180.00	12,233.73 93%
E	01	005	010	000	000	366	Brd of Ed Travel	5,450.00	6,918.86 127%	7,775.00	15,617.22 201%	11,000.00	11,080.66 101%
E	01	005	010	000	000	401	Brd of Ed Supplies	250.00	174.76 70%	150.00	90.20 60%	1,155.00	1,321.78 114%
E	01	005	010	000	000	820	Brd of Ed Dues	7,500.00	7,592.25 101%	7,900.00	7,988.00 101%	3,137.00	2,847.00 91%
E	01	005	020	000	000	110	Supt Sal	94,609.00	78,841.00 83%	146,000.00	82,167.80 56%	155,110.00	87,325.00 56%
E	01	005	020	000	000	170	Supt Non-Inst Sal	36,225.00	27,719.52 77%	56,000.00	28,859.07 52%	58,240.00	46,432.85 80%
E	01	005	020	000	000	199	Salary Adjustment	0.00	0.00 0%	8,000.00	4,000.00 50%	8,000.00	0.00 0%
E	01	005	020	000	000	210	Supt FICA	10,008.00	8,386.91 84%	16,065.00	8,848.28 55%	16,667.00	10,249.47 61%
E	01	005	020	000	000	214	Supt PERA	2,716.00	2,078.99 77%	4,200.00	2,164.43 52%	4,358.00	3,482.45 80%
E	01	005	020	000	000	218	Supt TRA	8,716.00	6,898.60 79%	13,475.00	7,189.64 53%	13,980.00	8,566.60 61%
E	01	005	020	000	000	219	Supt MN Pd Leave	0.00	0.00 0%	0.00	0.00 0%	323.00	216.04 67%
E	01	005	020	000	000	220	Supt Health Ins	4,850.00	4,012.61 83%	5,564.00	4,612.10 83%	5,759.00	6,125.00 106%
E	01	005	020	000	000	230	Supt Life Ins	3,575.00	3,575.00 100%	1,150.00	1,150.00 100%	1,097.00	575.00 52%
E	01	005	020	000	000	235	Supt Dental Ins	500.00	382.05 76%	168.00	167.55 100%	174.00	0.00 0%

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L	Fd	Org	Pro	Crs	Fin	O/S	Description	Budget		Budget		Budget				
								REV24	Year to Date	REV25	Year to Date	WB26	Year to Date	Year to Date	%	
01 General																
E	01	005	020	000	000	240	Supt LTD Ins	245.00	203.84	83%	227.00	190.06	84%	235.00	198.04	84%
E	01	005	020	000	000	250	Supt TSA Match	0.00	0.00	0%	237.00	237.46	100%	245.00	0.00	0%
E	01	005	020	000	000	251	Supt HSA/VEBA	2,679.00	2,236.75	83%	2,021.00	1,678.02	83%	2,092.00	4,350.63	208%
E	01	005	020	000	000	305	Supt Prof Services	0.00	0.00	0%	0.00	50.00	0%	1,919.00	35.00	2%
E	01	005	020	000	000	366	Supt Travel	5,000.00	3,627.44	73%	8,000.00	9,111.38	114%	3,200.00	4,354.87	136%
E	01	005	020	000	000	401	Supt Supplies	2,000.00	2,031.67	102%	250.00	287.10	115%	258.00	287.28	111%
E	01	005	020	000	000	820	Supt Dues	1,465.00	1,465.00	100%	1,485.00	1,484.00	100%	1,530.00	1,263.00	83%
E	01	005	020	000	000	899	Misc Other Expense	0.00	0.00	0%	0.00	0.00	0%	100.00	100.00	100%
E	01	005	020	000	302	530	Supt Equip	0.00	1,375.89	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	005	020	000	302	555	Supt Tech Equipment	0.00	1,901.94	0%	0.00	0.00	0%	0.00	261.87	0%
E	01	005	050	000	000	280	DW Unemployment Compensation	87,000.00	58,074.60	67%	7,645.00	12,223.39	160%	27,000.00	33,774.03	125%
E	01	005	050	000	000	281	Unplymmt Comp-Summer Term	0.00	0.00	0%	69,940.00	70,793.42	101%	106,000.00	105,842.46	100%
E	01	005	105	000	000	170	Technology & Data Coord Salary	140,000.00	102,868.49	73%	129,000.00	106,976.68	83%	69,400.00	17,005.75	25%
E	01	005	105	000	000	210	Technology & Data Fica/Medicare	10,710.00	7,875.55	74%	9,870.00	8,164.45	83%	9,000.00	1,295.77	14%
E	01	005	105	000	000	214	Technology & Data Pera	10,500.00	7,486.49	71%	9,675.00	7,785.84	80%	6,723.00	1,251.27	19%
E	01	005	105	000	000	219	Technology & Data MN Pd Leave	0.00	0.00	0%	0.00	0.00	0%	30.00	0.00	0%
E	01	005	105	000	000	220	Technology & Data Health Insurance	7,100.00	5,916.80	83%	8,160.00	6,623.36	81%	8,446.00	2,884.00	34%
E	01	005	105	000	000	235	Technology & Data Dental Ins	900.00	750.00	83%	900.00	750.00	83%	332.00	150.00	45%

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L	Fd	Org	Pro	Crs	Fin	O/S	Description	202410		202510		202610	
								Budget REV24	Year to Date %	Budget REV25	Year to Date %	Budget WB26	Year to Date %
01	General												
E	01	005	105	000	000	240		180.00	144.90 81%	210.00	168.02 80%	217.00	23.20 11%
							Technology & Data LTD						
E	01	005	105	000	000	250		840.00	560.00 67%	3,780.00	2,844.46 75%	3,912.00	0.00 0%
							Technology & DataTSA Match						
E	01	005	105	000	000	251		5,976.00	4,980.00 83%	7,345.00	5,688.44 77%	3,602.00	1,073.43 30%
							Technology & Data HSA/VEBA						
E	01	005	105	000	000	305		500.00	451.07 90%	500.00	124.00 25%	515.00	345.10 67%
							Admin Supprt Prof Services						
E	01	005	105	000	000	329		5,400.00	5,368.00 99%	5,400.00	5,000.00 93%	1,810.00	1,706.01 94%
							Admin Supprt Postage & Parcel						
E	01	005	105	000	000	366		250.00	24.89 10%	110.00	109.88 100%	113.00	85.55 76%
							Admin Supprt Travel						
E	01	005	105	000	000	401		250.00	125.65 50%	1,000.00	1,110.38 111%	3,930.00	4,392.25 112%
							Admin Supprt Supplies						
E	01	005	105	100	000	219		0.00	0.00 0%	0.00	0.00 0%	5.00	0.00 0%
							Elections MN Pd Leave						
E	01	005	110	000	000	170		75,650.00	57,657.40 76%	61,500.00	46,405.52 75%	173,945.00	190,192.65 109%
							Busn Office Non-Instr Sal						
E	01	005	110	000	000	199		0.00	5,850.00 0%	7,115.00	0.00 0%	7,115.00	0.00 0%
							Salary Adjustment						
E	01	005	110	000	000	210		5,790.00	4,306.60 74%	4,705.00	3,235.38 69%	15,000.00	13,957.41 93%
							Busn Office FICA						
E	01	005	110	000	000	214		5,675.00	4,104.60 72%	4,615.00	3,279.19 71%	16,842.00	13,801.19 82%
							Busn Office PERA						
E	01	005	110	000	000	219		0.00	0.00 0%	0.00	0.00 0%	545.00	363.89 67%
							Busn Office MN Pd Leave						
E	01	005	110	000	000	220		6,750.00	5,528.52 82%	8,110.00	6,229.04 77%	8,394.00	12,518.00 149%
							Busn Office Health Ins						
E	01	005	110	000	000	230		500.00	500.00 100%	0.00	0.00 0%	0.00	0.00 0%
							Busn Office Life Ins						
E	01	005	110	000	000	235		50.00	47.83 96%	0.00	0.00 0%	0.00	0.00 0%
							Busn Office Dental Ins						
E	01	005	110	000	000	240		89.00	72.30 81%	96.00	73.74 77%	99.00	244.56 247%
							Busn Office LTD Ins						
E	01	005	110	000	000	250		1,410.00	1,011.19 72%	1,975.00	1,633.95 83%	11,044.00	10,710.96 97%
							Busn Office TSA Match						



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								REV24	Year to Date	REV25	Year to Date	REV26	Year to Date	%	%	%		
01	General																	
E	01	005	610	000	000	210	Fica/Medicare-T&L Coord	0.00	0.00	0.00	0.00	0.00	0.00	2,594.00	2,264.60	87%		
E	01	005	610	000	000	218	Tra-T&L Coord	0.00	0.00	0.00	0.00	0.00	0.00	32,000.00	3,096.00	10%		
E	01	005	610	000	000	219	MN Pd Leave-T&L Coord	0.00	0.00	0.00	0.00	0.00	0.00	94.00	61.56	65%		
E	01	005	610	000	000	220	Health Insurance-T&L Coord	0.00	0.00	0.00	0.00	0.00	0.00	2,300.00	2,202.52	96%		
E	01	005	610	000	000	235	Dental Insurance - T&L Coord	0.00	0.00	0.00	0.00	0.00	0.00	342.00	180.00	53%		
E	01	005	610	000	000	240	Long Term Disability Insurance-T&L Coord	0.00	0.00	0.00	0.00	0.00	0.00	79.00	44.90	57%		
E	01	005	610	000	000	251	Emp Sponser Hlth Reimb Arr-T&L Coord	0.00	0.00	0.00	0.00	0.00	0.00	234.00	190.00	81%		
E	01	005	610	000	312	110	Literacy Lead Sal-Adm/Supervision	0.00	0.00	35,000.00	0.00	0.00	0.00	38,000.00	31,560.00	83%		
E	01	005	610	000	312	210	Literacy Lead Fica/Medicare	0.00	0.00	2,500.00	0.00	0.00	0.00	2,594.00	2,264.59	87%		
E	01	005	610	000	312	218	Literacy Lead Tra	0.00	0.00	2,500.00	0.00	0.00	0.00	3,200.00	3,096.00	97%		
E	01	005	610	000	312	219	Literacy Lead MN Pd Leave	0.00	0.00	0.00	0.00	0.00	0.00	94.00	61.56	65%		
E	01	005	610	000	312	220	Health Insurance-Lit Lead	0.00	0.00	0.00	0.00	0.00	0.00	2,300.00	2,202.52	96%		
E	01	005	610	000	312	235	Dental Insurance-Lit Lead	0.00	0.00	0.00	0.00	0.00	0.00	342.00	180.00	53%		
E	01	005	610	000	312	240	Long Term Disability Insurance-Lit Lead	0.00	0.00	0.00	0.00	0.00	0.00	79.00	44.94	57%		
E	01	005	610	000	312	251	Emp Sponser Hlth Reimb Arr-Lit Lead	0.00	0.00	0.00	0.00	0.00	0.00	234.00	190.00	81%		
E	01	005	610	000	312	430	READ ACT - Sup/Mat N-Indiv Inst	0.00	0.00	0.00	0.00	0.00	0.00	0.00	497.00	0%		
E	01	005	620	000	000	144	N-Lic Instr Sup Pers	0.00	0.00	0.00	0.00	0.00	0.00	35,686.00	24,920.50	70%		
E	01	005	620	000	000	210	Fica/Medicare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,563.21	0%		



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		202410			202510			202610			
L	Fd Org Pro Crs Fin O/S	Description	Budget REV24	Year to Date	%	Budget REV25	Year to Date	%	Budget WB26	Year to Date	%
01	General										
E	01 005 630 000 000 240	Long Term Disability Insurance	0.00	0.00	0%	0.00	0.00	0%	191.00	92.80	49%
E	01 005 630 000 000 250	Tsa/Mn Deferred Comp	0.00	0.00	0%	0.00	0.00	0%	1,390.00	800.00	58%
E	01 005 630 000 000 251	Emp Sponser Hlth Reimb Arr	0.00	0.00	0%	0.00	0.00	0%	5,834.00	5,537.48	95%
E	01 005 630 000 000 401	Technology General Supplies	1,500.00	1,381.93	92%	500.00	396.75	79%	26,671.00	26,254.06	98%
E	01 005 630 000 000 406	Instruc Sftwre Lic	0.00	0.00	0%	40,000.00	23,802.90	60%	38,000.00	35,351.46	93%
E	01 005 630 000 000 456	Instr Tech Supplies	0.00	0.00	0%	2,500.00	1,996.77	80%	2,500.00	642.09	26%
E	01 005 630 000 000 466	Instr Tech Devices	0.00	0.00	0%	96,000.00	95,717.98	100%	40,000.00	38,300.00	96%
E	01 005 630 000 302 555	Technology Equipment	0.00	0.00	0%	45,150.00	44,782.16	99%	200,000.00	201,083.29	101%
E	01 005 630 000 302 556	Tech Equip-Dir Inst	0.00	0.00	0%	13,318.00	13,317.98	100%	60,000.00	59,823.25	100%
E	01 005 630 020 000 350	Chromebook Repair	1,500.00	909.94	61%	1,000.00	0.00	0%	1,000.00	0.00	0%
E	01 005 640 000 000 143	DW Staff Dev Lic Instr Support Pers	0.00	0.00	0%	0.00	0.00	0%	42,875.00	24,600.00	57%
E	01 005 640 000 000 210	DW Staff Dev Fica/Medicare	0.00	0.00	0%	0.00	0.00	0%	2,011.00	1,881.91	94%
E	01 005 640 000 000 219	DW Staff Dev MN Pd Leave	0.00	0.00	0%	0.00	0.00	0%	58.00	42.37	73%
E	01 005 640 000 000 251	Emp Sponser Hlth Reimb Arr	0.00	0.00	0%	0.00	0.00	0%	950.00	960.00	101%
E	01 005 640 000 000 305	DW Staff Dev Consult/Fees For Svc	0.00	0.00	0%	700.00	675.00	96%	721.00	990.00	137%
E	01 005 640 000 000 366	Trav/Conv/Conference	0.00	0.00	0%	0.00	0.00	0%	0.00	874.24	0%
E	01 005 640 000 316 143	DW Staff Dev Lic Instr Support	35,800.00	28,262.50	79%	37,250.00	27,012.50	73%	38,740.00	587.50	2%
E	01 005 640 000 316 170	DW Staff Dev Non-Instr Sal	16,000.00	10,902.75	68%	15,000.00	10,068.85	67%	15,600.00	15,037.94	96%

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01	General															
E	01	005	640	000	316	185	DW Staff Dev Oth Sal	500.00	396.00	79%	500.00	46.00	9%	520.00	123.38	24%
E	01	005	640	000	316	210	DW Staff Dev FICA	4,000.00	3,016.74	75%	4,000.00	2,830.62	71%	4,150.00	1,204.62	29%
E	01	005	640	000	316	214	DW Staff Dev PERA	5,700.00	827.18	15%	1,125.00	724.54	64%	1,167.00	1,064.84	91%
E	01	005	640	000	316	219	DW Staff Dev MN Pd Leave	0.00	0.00	0%	0.00	0.00	0%	23.00	18.80	82%
E	01	005	640	000	316	251	Emp Sponser Hlth Reimb Arr	0.00	0.00	0%	1,200.00	1,000.00	83%	1,242.00	0.00	0%
E	01	005	640	000	316	305	DW Staff Dev Prof Services	15,450.00	4,931.49	32%	1,399.00	1,399.06	100%	14,410.00	13,865.00	96%
E	01	005	640	000	316	365	DW Staff Dev Transp Chgbk	515.00	338.94	66%	250.00	0.00	0%	258.00	0.00	0%
E	01	005	640	000	316	366	DW Staff Dev Travel	15,450.00	8,279.89	54%	16,000.00	18,755.65	117%	17,451.00	18,057.62	103%
E	01	005	640	000	316	401	DW Staff Dev Supplies	1,050.00	1,050.10	100%	250.00	249.61	100%	258.00	(294.37)	(114%)
E	01	005	640	000	357	366	READ Act - Trav/Conv/Conference	0.00	0.00	0%	0.00	0.00	0%	0.00	585.00	0%
E	01	005	640	175	000	305	AVID - Consult/Fees For Svc	0.00	0.00	0%	0.00	0.00	0%	8,000.00	7,099.00	89%
E	01	005	715	000	342	530	Health & Safety Equipment Purchased	0.00	0.00	0%	0.00	0.00	0%	5,000.00	4,419.88	88%
E	01	005	720	000	374	316	Stu Supp Pers Aid/Co-op Portion-Hlth Sv	0.00	0.00	0%	0.00	0.00	0%	29,896.00	31,536.56	105%
E	01	005	730	000	374	316	Stu Supp Pers Aid/Co-op Portion-Schl Ps	0.00	0.00	0%	23,303.00	11,276.99	48%	0.00	0.00	0%
E	01	005	740	000	373	156	School Social Worker	0.00	0.00	0%	35,000.00	0.00	0%	0.00	0.00	0%
E	01	005	740	000	373	210	Fica/Medicare	0.00	0.00	0%	2,500.00	0.00	0%	2,594.00	0.00	0%
E	01	005	740	000	373	218	Tra	0.00	0.00	0%	2,500.00	0.00	0%	2,594.00	0.00	0%
E	01	005	760	000	000	365	Transportation Dept Transp Chgbk	2,122.00	1,300.37	61%	2,122.00	0.00	0%	2,186.00	0.00	0%





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								Budget REV24	Year to Date %	Budget REV25	Year to Date %	Budget WB26	Year to Date %
01	General												
E	01	005	760	000	720	330	Transp Regular To/Fr Utilities	1,700.00	1,273.51 75%	1,700.00	1,501.87 88%	1,850.00	591.34 32%
E	01	005	760	000	720	331	Transp Electricity	6,000.00	6,099.23 102%	7,000.00	5,987.65 86%	7,000.00	6,446.35 92%
E	01	005	760	000	720	332	Transp Natural Gas	3,000.00	1,861.56 62%	2,000.00	2,146.34 107%	2,000.00	2,329.13 116%
E	01	005	760	000	720	335	Transp Regular To/Fr Short-Term Rent	0.00	0.00 0%	0.00	10.00 0%	0.00	0.00 0%
E	01	005	760	000	720	340	Transp Regular To/Fr Prop & Liab Ins	16,312.00	16,312.00 100%	16,485.00	16,485.00 100%	21,854.00	22,706.00 104%
E	01	005	760	000	720	350	Transp Regular To/Fr Repairs & Maint	48,000.00	45,683.86 95%	55,000.00	40,704.74 74%	60,500.00	63,106.79 104%
E	01	005	760	000	720	365	Transp Regular To/Fr Chgbk	(212,180.00)	(96,169.66) 45%	(189,457.00)	0.00 0%	(195,068.00)	0.00 0%
E	01	005	760	000	720	366	Transp Regular To/Fr Travel	0.00	0.00 0%	4,500.00	3,011.49 67%	4,635.00	3,261.69 70%
E	01	005	760	000	720	401	Transp Regular To/Fr Supplies	75,000.00	44,628.96 60%	60,000.00	62,415.89 104%	53,000.00	46,956.52 89%
E	01	005	760	000	720	440	Transp Fuels	120,000.00	93,135.13 78%	105,000.00	96,453.16 92%	125,000.00	105,388.35 84%
E	01	005	760	000	720	820	Transp Regular To/Fr Dues	0.00	0.00 0%	0.00	290.00 0%	300.00	179.00 60%
E	01	005	760	000	723	170	Transp SPED Non-Instnr Sal	93,150.00	78,643.40 84%	101,448.00	86,393.44 85%	105,506.00	101,684.36 96%
E	01	005	760	000	723	210	Transp SPED FICA	7,126.00	5,845.66 82%	7,760.00	6,464.34 83%	8,051.00	7,285.23 90%
E	01	005	760	000	723	214	Transp SPED PERA	6,986.00	5,867.00 84%	7,610.00	6,381.80 84%	7,895.00	7,147.12 91%
E	01	005	760	000	723	218	Transp SPED Tra	0.00	28.70 0%	73.00	50.15 69%	76.00	19.17 25%
E	01	005	760	000	723	219	Transp SPED MN Pd Leave	0.00	0.00 0%	0.00	0.00 0%	352.00	198.03 56%
E	01	005	760	000	723	220	Transp SPED Health Ins	5,400.00	4,596.00 85%	7,200.00	4,200.00 58%	7,452.00	2,837.36 38%
E	01	005	760	000	723	235	Transp SPED Dental Ins	675.00	813.14 120%	1,350.00	1,338.01 99%	1,397.00	980.07 70%

# Menahga Public Schools Multi Year Guideline

Sequence: Fd, Org, Pro, Crs, Fin, O/S

		202410			202510			202610			
L	Fd Org Pro Crs Fin O/S	Description	Budget REV24	Year to Date	%	Budget REV25	Year to Date	%	Budget WB26	Year to Date	%
01	General										
E	01 005 760 000 723 240	Transp SPED LTD Ins	85.00	68.81	81%	92.00	60.37	66%	95.00	64.92	68%
E	01 005 760 000 723 250	Transp SPED TSA Match	875.00	749.03	86%	970.00	798.01	82%	1,004.00	923.23	92%
E	01 005 760 000 723 251	Transp SPED HSA/VEBA	380.00	338.88	89%	360.00	169.44	47%	373.00	2.74	1%
E	01 005 760 000 723 365	Transp SPED Transp Chgbk	31,827.00	45,308.17	142%	31,827.00	0.00	0%	32,782.00	0.00	0%
E	01 005 760 000 723 390	Transp SPED Pay to Educ MN Dist	10,609.00	4,079.50	38%	12,800.00	11,008.82	86%	8,184.00	5,557.48	68%
E	01 005 760 000 733 365	Transp Extra Curric Chgbk	1,591.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01 005 810 000 000 170	Bldg Custodian Non-Insttr Sal	350,000.00	281,462.81	80%	365,527.00	286,984.27	79%	350,000.00	275,184.93	79%
E	01 005 810 000 000 210	Bldg Custodian FICA	27,800.00	21,461.58	77%	27,782.00	21,636.17	78%	26,775.00	20,458.14	76%
E	01 005 810 000 000 214	Bldg Custodian PERA	26,250.00	21,049.85	80%	27,184.00	21,194.87	78%	24,731.00	20,135.61	81%
E	01 005 810 000 000 219	Bldg Custodian MN Pd Leave	0.00	0.00	0%	0.00	0.00	0%	700.00	464.56	66%
E	01 005 810 000 000 220	Bldg Custodian Health Ins	48,180.00	36,255.02	75%	70,320.00	51,240.00	73%	72,781.00	35,544.21	49%
E	01 005 810 000 000 235	Bldg Custodian Dental Ins	3,450.00	2,473.90	72%	0.00	0.00	0%	0.00	0.00	0%
E	01 005 810 000 000 240	Bldg Custodian LTD Ins	660.00	447.28	68%	685.00	510.40	75%	709.00	350.58	49%
E	01 005 810 000 000 250	Bldg Custodian TSA Match	1,080.00	880.00	81%	1,200.00	920.00	77%	1,242.00	940.00	76%
E	01 005 810 000 000 251	Bldg Custodian HSA/VEBA	4,565.00	3,783.51	83%	5,180.00	3,925.58	76%	5,361.00	856.77	16%
E	01 005 810 000 000 270	Bldg Custodian Workers Comp	999.00	998.56	100%	949.00	949.28	100%	1,044.00	1,161.56	111%
E	01 005 810 000 000 305	Bldg Prof Services	15,000.00	7,984.84	53%	38,000.00	18,073.20	48%	25,000.00	28,943.18	116%
E	01 005 810 000 000 320	Bldg Comm Svcs	30,000.00	33,651.43	112%	39,600.00	33,044.98	83%	41,754.00	32,060.84	77%

# Menahga Public Schools Multi Year Guideline

Sequence: Fd, Org, Pro, Crs, Fin, O/S

202410

202510

202610

L	Fd	Org	Pro	Crs	Fin	O/S	Description	202410		202510		202610	
								Budget REV24	Year to Date %	Budget REV25	Year to Date %	Budget WB26	Year to Date %
01	General												
E	01	005	810	000	000	330	Bldg Utilities	25,750.00	25,703.60 100%	27,500.00	21,737.10 79%	20,850.00	14,015.68 67%
E	01	005	810	000	000	331	Bldg Electricity	193,500.00	146,776.70 76%	225,000.00	161,951.78 72%	175,000.00	152,368.88 87%
E	01	005	810	000	000	332	Bldg Natural Gas	77,250.00	35,228.92 46%	50,000.00	37,975.44 76%	50,000.00	66,286.95 133%
E	01	005	810	000	000	350	Bldg Repairs & Maint	16,000.00	28,530.04 178%	30,000.00	28,483.94 95%	34,123.00	60,516.55 177%
E	01	005	810	000	000	365	Bldg Transp Chgbk	424.00	0.00 0%	0.00	0.00 0%	0.00	0.00 0%
E	01	005	810	000	000	370	Bldg Rentals & Leases	0.00	0.00 0%	0.00	0.00 0%	195.00	4,420.00 2267%
E	01	005	810	000	000	401	Bldg Supplies	155,000.00	148,635.29 96%	100,000.00	59,476.05 59%	95,000.00	105,997.54 112%
E	01	005	810	000	000	440	Bldg Fuels	870.00	569.43 65%	1,500.00	893.11 60%	1,500.00	570.55 38%
E	01	005	810	000	000	820	B&G Dues-Memberships-Lic-Fees	0.00	0.00 0%	250.00	250.00 100%	300.00	300.00 100%
E	01	005	810	000	000	896	Bldg Taxes, Spec Assmts & Int Penalties	0.00	0.00 0%	4,941.00	5,971.00 121%	6,000.00	5,971.00 100%
E	01	005	810	000	302	530	Bldg Equip	0.00	0.00 0%	15,000.00	0.00 0%	9,995.00	0.00 0%
E	01	005	850	000	000	305	Facilities Prof Services	10,000.00	9,280.00 93%	6,000.00	4,168.00 69%	4,180.00	2,040.00 49%
E	01	005	850	000	000	350	Repair & Maint Svc	0.00	0.00 0%	0.00	0.00 0%	2,000.00	2,000.00 100%
E	01	005	850	000	000	520	Facilities Building Construction	170,000.00	187,472.33 110%	2,075.00	2,075.00 100%	0.00	0.00 0%
E	01	005	850	000	302	305	Facilities Capital Prof Services	0.00	200.00 0%	0.00	0.00 0%	0.00	0.00 0%
E	01	005	850	000	302	316	Facilities Coop Data Proc. Svc	50,000.00	34,932.50 70%	42,825.00	35,759.50 84%	37,439.00	37,143.08 99%
E	01	005	850	000	302	370	Facilities Rentals & Leases	4,600.00	3,413.96 74%	4,600.00	3,781.06 82%	4,738.00	3,984.64 84%
E	01	005	850	000	302	555	Facilities Tech Equipment	146,910.00	147,033.97 100%	535.00	510.80 95%	0.00	279.00 0%



# Menahga Public Schools Multi Year Guideline

Sequence: Fd, Org, Pro, Crs, Fin, O/S

202410

202510

202610

L	Fd	Org	Pro	Crs	Fin	O/S	Description	Budget		Budget		Budget							
								REV24	Year to Date	REV25	Year to Date	WB26	Year to Date	%	%	%			
01	General																		
E	01	005	865	000	384	350	LTFM Site Repairs & Maint	8,000.00	7,622.96	12,000.00	11,761.70	9,000.00	9,000.00	98%	98%	84%	84%	7,560.00	84%
E	01	010	050	000	000	110	Elem Principal Sal	112,350.00	89,166.60	129,313.00	108,207.31	145,088.00	145,088.00	79%	84%	81%	77%	112,145.40	77%
E	01	010	050	000	000	170	Elem Principal Non-Inst Sal	39,900.00	32,463.90	43,050.00	34,843.05	44,772.00	44,772.00	81%	81%	81%	66%	29,662.23	66%
E	01	010	050	000	000	210	Elem Principal FICA	11,250.00	9,399.09	13,165.00	11,019.91	13,659.00	13,659.00	84%	84%	84%	78%	10,713.42	78%
E	01	010	050	000	000	214	Elem Principal PERA	3,000.00	2,434.80	3,230.00	2,613.22	3,351.00	3,351.00	81%	81%	81%	66%	2,224.67	66%
E	01	010	050	000	000	218	Elem Principal TRA	9,362.00	7,802.00	11,314.00	9,324.52	13,738.00	13,738.00	83%	82%	82%	80%	11,001.40	80%
E	01	010	050	000	000	219	Elem Principal MN Pd Leave	0.00	0.00	0.00	0.00	346.00	346.00	0%	0%	0%	67%	230.28	67%
E	01	010	050	000	000	220	Elem Principal Health Ins	14,530.00	12,040.58	8,040.00	6,595.52	8,321.00	8,321.00	83%	82%	82%	72%	6,030.00	72%
E	01	010	050	000	000	230	Elem Principal Life Ins	1,000.00	1,000.00	1,000.00	1,000.00	1,035.00	1,035.00	100%	100%	100%	97%	1,000.00	97%
E	01	010	050	000	000	235	Elem Principal Dental Ins	900.00	750.00	900.00	750.00	0.00	0.00	83%	83%	0%	0%	0.00	0%
E	01	010	050	000	000	240	Elem Principal LTD Ins	200.00	148.26	285.00	225.97	295.00	295.00	74%	79%	85%	250.28	85%	
E	01	010	050	000	000	250	Elem Principal TSA Match	2,840.00	1,982.80	3,500.00	2,811.28	3,623.00	3,623.00	70%	80%	79%	2,876.37	79%	
E	01	010	050	000	000	251	Elem Principal Sponser HSA/VEBA	9,139.00	7,618.36	1,390.00	1,381.40	1,439.00	1,439.00	83%	99%	8%	120.62	8%	
E	01	010	050	000	000	305	Elem Principal Prof Services	7,805.00	7,804.60	8,000.00	7,692.83	1,240.00	1,240.00	100%	96%	0%	0.00	0%	
E	01	010	050	000	000	366	Elem Principal Travel	3,300.00	4,139.95	3,800.00	2,582.02	3,914.00	3,914.00	125%	68%	103%	4,021.14	103%	
E	01	010	050	000	000	401	Elem Principal Supplies	7,500.00	8,556.68	5,000.00	4,632.46	5,450.00	5,450.00	114%	93%	113%	6,165.29	113%	
E	01	010	050	000	000	820	Elem Principal Dues	1,250.00	1,237.00	1,587.00	1,587.00	1,635.00	1,635.00	99%	100%	63%	1,022.00	63%	
E	01	010	201	000	000	195	Kdgt Lrn & Dev Salary Chgbck	(220,178.00)	0.00	(229,000.00)	0.00	(238,160.00)	(238,160.00)	0%	0%	0%	0.00	0%	



# Menahga Public Schools Multi Year Guideline

Sequence: Fd, Org, Pro, Crs, Fin, O/S

202410

202510

202610

L	Fd	Org	Pro	Crs	Fin	O/S	Description	202410		202510		202610	
								Budget REV24	Year to Date %	Budget REV25	Year to Date %	Budget WB26	Year to Date %
01	General												
E	01	010	203	000	000	305	Elem Prof Services	12,360.00	9,318.00 75%	11,845.00	8,778.22 74%	2,200.00	0.00 0%
E	01	010	203	000	000	369	Elem Entry Fee/Travel	1,000.00	1,604.00 160%	20,000.00	2,076.00 10%	5,600.00	1,586.25 28%
E	01	010	203	000	000	401	Elem Supplies	10,500.00	5,678.97 54%	8,750.00	575.68 7%	3,013.00	2,634.00 87%
E	01	010	203	000	000	405	Elem Non Inst Soft Lic	8,409.00	9,635.91 115%	6,003.00	6,003.00 100%	270.00	269.89 100%
E	01	010	203	000	000	406	Elem Inst Soft Lic Agrmnt	50,000.00	44,935.66 90%	0.00	0.00 0%	250.00	225.00 90%
E	01	010	203	000	000	430	Elem Instr Supplies	20,600.00	13,872.50 67%	15,500.00	9,460.64 61%	13,965.00	4,107.09 29%
E	01	010	203	000	000	456	Elem Instr Tech Supplies	500.00	371.76 74%	0.00	0.00 0%	2,500.00	2,331.78 93%
E	01	010	203	000	000	466	Elem Inst Tech Devices	32,319.00	31,947.01 99%	0.00	0.00 0%	141.00	170.53 121%
E	01	010	203	000	000	891	TRA/PERA Spec Funding	35,000.00	0.00 0%	35,000.00	0.00 0%	35,000.00	0.00 0%
E	01	010	203	000	302	460	Elem Textbooks	25,750.00	5,340.00 21%	60,000.00	24,609.30 41%	2,400.00	3,066.32 128%
E	01	010	203	000	302	530	Elem Equip	15,000.00	0.00 0%	15,000.00	10,035.55 67%	5,000.00	4,308.81 86%
E	01	010	203	000	302	555	Elem Tech Equipment	80,000.00	14,388.83 18%	0.00	0.00 0%	0.00	5,744.81 0%
E	01	010	203	000	305	391	Elem ALP Pay to MN District-use FIN000	21,748.00	19,773.87 91%	21,750.00	10,907.88 50%	10,403.00	11,619.14 112%
E	01	010	203	000	733	170	Elem Extracurr Trnsprt Non-Instr Sal	855.00	1,932.50 226%	3,545.00	2,479.56 70%	3,687.00	1,884.40 51%
E	01	010	203	000	733	210	Elem Extracurr Trnsprt FICA	66.00	143.35 217%	270.00	189.50 70%	280.00	144.16 51%
E	01	010	203	000	733	214	Elem Extracurr Trnsprt PERA	65.00	141.65 218%	0.00	164.39 0%	0.00	141.31 0%
E	01	010	203	000	733	218	Elem Extracurr Trnsprt Tra	0.00	3.85 0%	0.00	25.16 0%	0.00	0.00 0%
E	01	010	203	000	733	219	Elem Extracurr Trnsprt MIN Pd Leave	0.00	0.00 0%	0.00	0.00 0%	10.00	6.15 62%



# Menahga Public Schools Multi Year Guideline

Sequence: Fd, Org, Pro, Crs, Fin, O/S

202410

202510

202610

L	Fd	Org	Pro	Crs	Fin	O/S	Description	Budget		Budget		Budget						
								REV24	Year to Date	REV25	Year to Date	WB26	Year to Date	%	%	%	%	
01 General																		
E	01	010	204	000	414	140	Elem Title II Lic Instr Sal	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E	01	010	204	000	414	210	Elem Title II FICA	1,530.00	0.00	0.00	230.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E	01	010	212	000	000	430	Elementary Art Sup/Mat N-Indiv Inst	0.00	0.00	0.00	0.00	816.63	0.00	0.00	0.00	0.00	0.00	0.00
E	01	010	216	000	000	140	Elem Title I Lic Instr Sal	0.00	95,011.32	0.00	0.00	97,944.64	0.00	0.00	84,778.76	0.00	0.00	0.00
E	01	010	216	000	000	210	Elem Title I FICA	0.00	6,420.65	0.00	0.00	6,691.06	0.00	7,340.00	5,929.17	81%	0.00	0.00
E	01	010	216	000	000	218	Elem Title I TRA	0.00	8,313.55	0.00	12,855.00	8,570.24	67%	13,337.00	8,316.84	62%	0.00	0.00
E	01	010	216	000	000	219	Elem Title I MN Pd Leave	0.00	0.00	0.00	0.00	0.00	0.00	324.00	165.29	51%	0.00	0.00
E	01	010	216	000	000	220	Elem Title I Health Ins	0.00	9,274.00	0.00	12,840.00	8,560.00	67%	13,289.00	4,405.04	33%	0.00	0.00
E	01	010	216	000	000	240	Elem Title I LTD Ins	285.00	186.66	65%	295.00	194.52	66%	305.00	159.41	52%	0.00	0.00
E	01	010	216	000	000	250	Elem Title I TSA Match	4,627.00	2,985.43	65%	4,000.00	3,200.00	80%	4,140.00	1,600.00	39%	0.00	0.00
E	01	010	216	000	000	251	Elem Title I HSA/VEBA	2,400.00	1,600.00	67%	2,400.00	1,600.00	67%	2,484.00	672.50	27%	0.00	0.00
E	01	010	216	000	000	430	Elem Title I Instr Mat	1,500.00	343.87	23%	0.00	179.08	0.00	0.00	4,422.00	0.00	0.00	0.00
E	01	010	216	000	401	140	Elem Title I Lic Instr Sal	142,517.00	0.00	0.00	146,917.00	0.00	0.00	152,794.00	0.00	0.00	0.00	0.00
E	01	010	216	000	401	210	Elem Title I FICA	10,903.00	0.00	0.00	11,239.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E	01	010	216	000	401	218	Elem Title I TRA	12,470.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E	01	010	216	000	401	220	Elem Title I Health Ins	13,354.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E	01	010	216	000	401	401	Sup/Mat Non-Instr.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(96.22)
E	01	010	216	637	401	433	Elem Title I Indiv Instr - Homeless	744.00	0.00	0.00	1,500.00	252.41	17%	1,545.00	0.00	0.00	0.00	0.00

# Menahga Public Schools Multi Year Guideline

Sequence: Fd, Org, Pro, Crs, Fin, O/S

202410

202510

202610

L	Fd	Org	Pro	Crs	Fin	O/S	Description	202410		202510		202610		
								Budget REV24	Year to Date %	Budget REV25	Year to Date %	Budget WB26	Year to Date %	
01	General													
E	01	010	219	000	317	460		0.00	0.00	0.00	0.00	0.00	282.29	0%
							Textbooks/Workbooks - EL/Basic Skills							
E	01	010	240	000	000	140		74,485.00	50,899.39	69,580.00	46,386.72	122,474.00	85,961.22	70%
							Elem Phy Ed Lic Instr Sal							
E	01	010	240	000	000	210		5,698.00	3,834.02	5,325.00	3,462.45	6,525.00	6,352.62	97%
							Elem Phy Ed FICA							
E	01	010	240	000	000	218		6,517.00	4,453.69	6,090.00	4,058.88	9,318.00	8,432.83	91%
							Elem Phy Ed TRA							
E	01	010	240	000	000	219		0.00	0.00	0.00	0.00	253.00	167.61	66%
							Elem Phy Ed MN Pd Leave							
E	01	010	240	000	000	220		2,490.00	1,814.90	6,420.00	4,280.00	9,645.00	7,899.76	82%
							Elem Phy Ed Health Ins							
E	01	010	240	000	000	235		297.00	198.00	0.00	0.00	0.00	0.00	0%
							Elem Phy Ed Dental Ins							
E	01	010	240	000	000	240		125.00	77.26	140.00	89.60	145.00	168.16	116%
							Elem Phy Ed LTD Ins							
E	01	010	240	000	000	250		1,332.00	778.50	1,500.00	1,200.00	1,553.00	2,155.21	139%
							Elem Phy Ed TSA Match							
E	01	010	240	000	000	251		174.00	141.04	1,200.00	800.00	1,242.00	1,208.74	97%
							Elem Phy Ed HSA/VEBA							
E	01	010	240	000	000	430		0.00	1,933.05	1,500.00	750.99	1,545.00	0.00	0%
							Elem Phy Ed Instr Supplies							
E	01	010	257	000	000	430		0.00	0.00	1,500.00	738.81	1,545.00	1,233.73	80%
							Elem Tech/PLTW Supplies							
E	01	010	258	000	000	140		21,799.00	14,577.85	23,941.00	15,960.96	24,899.00	8,950.73	36%
							Elem Music Lic Instr Sal							
E	01	010	258	000	000	210		1,668.00	999.29	1,832.00	1,045.01	902.00	560.44	62%
							Elem Music FICA							
E	01	010	258	000	000	218		1,907.00	1,275.57	2,095.00	1,396.64	2,174.00	878.06	40%
							Elem Music TRA							
E	01	010	258	000	000	219		0.00	0.00	0.00	0.00	27.00	17.45	65%
							Elem Music MN Pd Leave							
E	01	010	258	000	000	220		2,065.00	1,370.20	2,955.00	1,905.59	3,058.00	748.84	24%
							Elem Music Health Ins							
E	01	010	258	000	000	240		44.00	28.11	48.00	31.26	50.00	17.50	35%
							Elem Music LTD Ins							

# Menahga Public Schools Multi Year Guideline

Sequence: Fd, Org, Pro, Crs, Fin, O/S

202410

202510

202610

L	Fd	Org	Pro	Crs	Fin	O/S	Description	202410		202510		202610	
								Budget REV24	Year to Date %	Budget REV25	Year to Date %	Budget WB26	Year to Date %
01 General													
E	01	010	258	000	000	250		440.00	266.37 61%	340.00	272.00 80%	352.00	272.00 77%
							Elem Music TSA Match						
E	01	010	258	000	000	251		408.00	272.00 67%	408.00	272.00 67%	422.00	141.04 33%
							Elem Music HSA/VEBA						
E	01	010	258	000	000	430		1,500.00	1,499.47 100%	1,500.00	6,955.61 464%	1,545.00	1,514.27 98%
							Elem Music Instr Supplies						
E	01	010	400	000	000	145		2,500.00	350.00 14%	900.00	0.00 0%	936.00	0.00 0%
							Elem Gen Spec Ed Sub Teacher Sal						
E	01	010	400	000	000	185		0.00	0.00 0%	0.00	0.00 0%	2,000.00	1,470.75 74%
							Elem Gen Spec Ed Oth Sal						
E	01	010	400	000	000	210		195.00	26.78 14%	70.00	0.00 0%	180.00	112.52 63%
							Elem Gen Spec Ed FICA						
E	01	010	400	000	000	214		0.00	13.13 0%	55.00	0.00 0%	57.00	0.00 0%
							Pera						
E	01	010	400	000	000	218		219.00	0.00 0%	0.00	0.00 0%	0.00	144.26 0%
							Elem Gen Spec Ed TRA						
E	01	010	400	000	000	219		0.00	0.00 0%	0.00	0.00 0%	8.00	5.02 63%
							Elem Gen Spec Ed MN Pd Leave						
E	01	010	400	000	000	391		5,300.00	0.00 0%	0.00	0.00 0%	0.00	0.00 0%
							Elem Spec Ed Pay to MN District-Share						
E	01	010	400	000	000	396		6,475.00	4,725.91 73%	4,617.00	4,092.89 89%	32,939.00	38,127.70 116%
							Elem Gen Spec Ed Sal Pur frm Oth Distr						
E	01	010	400	000	000	401		1,550.00	1,628.68 105%	1,550.00	218.98 14%	1,197.00	223.35 19%
							Elem Gen Spec Ed Supplies (Non Studen						
E	01	010	400	000	372	305		1,000.00	574.00 57%	575.00	328.00 57%	592.00	505.58 85%
							MA Elem Spec Ed Prof Services						
E	01	010	401	000	372	210		5,000.00	0.00 0%	0.00	0.00 0%	0.00	0.00 0%
							MA Elem Spch/Lang Imp FICA						
E	01	010	401	000	372	214		1,300.00	0.00 0%	0.00	0.00 0%	0.00	0.00 0%
							MA Elem Spch/Lang Imp PERA						
E	01	010	401	000	372	218		4,400.00	0.00 0%	0.00	0.00 0%	0.00	0.00 0%
							MA Elem Spch/Lang Imp TRA						
E	01	010	401	000	372	220		6,000.00	0.00 0%	0.00	0.00 0%	0.00	0.00 0%
							MA Elem Spch Health Insurance						
E	01	010	401	000	740	144		0.00	36,656.73 0%	58,505.04	39,003.36 67%	60,845.00	39,974.64 66%
							Elem Spch/Lang Non Lic Inst Support						



# Menahga Public Schools Multi Year Guideline

Sequence: Fd, Org, Pro, Crs, Fin, O/S

202410

202510

202610

L	Fd	Org	Pro	Crs	Fin	O/S	Description	202410		202510		202610	
								Budget REV24	Year to Date %	Budget REV25	Year to Date %	Budget WB26	Year to Date %
01	General												
E	01	010	402	000	740	240	Elem DCD MM LTD Ins	2.00	2.04 102%	0.00	0.00 0%	0.00	0.00 0%
E	01	010	402	000	740	251	Elem DCD MM HSA/VEBA	5.00	4.68 94%	0.00	0.00 0%	0.00	0.00 0%
E	01	010	402	000	740	433	Elem DCD MM Indivd Instr Mat	500.00	18.99 4%	500.00	0.00 0%	515.00	0.00 0%
E	01	010	403	000	740	162	Elem DCD Severe Cert Para	0.00	0.00 0%	0.00	0.00 0%	6,018.00	5,099.28 85%
E	01	010	403	000	740	210	Elem DCD Severe FICA	0.00	0.00 0%	0.00	0.00 0%	0.00	390.06 0%
E	01	010	403	000	740	214	Elem DCD Severe PERA	0.00	0.00 0%	0.00	0.00 0%	0.00	382.47 0%
E	01	010	403	000	740	219	Elem DCD Severe MN Pd Leave	0.00	0.00 0%	0.00	0.00 0%	16.00	10.31 64%
E	01	010	403	000	740	240	Elem DCD Severe LTD Ins	0.00	0.00 0%	0.00	0.00 0%	7.00	4.46 64%
E	01	010	404	000	740	433	Elem Phy Imp Indivd Instr Mat	500.00	58.33 12%	500.00	0.00 0%	515.00	0.00 0%
E	01	010	407	000	000	401	Elem SLD Supplies	500.00	121.43 24%	0.00	0.00 0%	0.00	0.00 0%
E	01	010	407	000	000	433	Elem SLD Indivd Instr Mat	500.00	179.82 36%	0.00	0.00 0%	0.00	0.00 0%
E	01	010	407	000	740	140	Elem SLD Lic Instr Sal	32,057.00	20,666.64 64%	33,654.00	21,875.25 65%	52,000.00	48,501.45 93%
E	01	010	407	000	740	161	Elem SLD Cert Para/Pca	1,090.00	725.76 67%	0.00	0.00 0%	0.00	0.00 0%
E	01	010	407	000	740	162	Elem SLD Cert Para	434.00	493.57 114%	0.00	0.00 0%	6,014.00	5,074.91 84%
E	01	010	407	000	740	185	Elem SLD Oth Sal	525.00	525.00 100%	525.00	78.75 15%	546.00	329.13 60%
E	01	010	407	000	740	186	Elem SLD Oth Sal Pay-Non Lic/Cert.	0.00	0.00 0%	0.00	63.38 0%	0.00	0.00 0%
E	01	010	407	000	740	210	Elem SLD FICA	2,609.00	1,760.30 67%	2,615.00	1,684.32 64%	2,713.00	4,081.83 150%
E	01	010	407	000	740	214	Elem SLD PERA	100.00	91.42 91%	0.00	4.75 0%	0.00	380.64 0%

# Menahga Public Schools Multi Year Guideline

Sequence: Fd, Org, Pro, Crs, Fin, O/S

202410

202510

202610

L	Fd	Org	Pro	Crs	Fin	O/S	Description	202410		202510		202610	
								Budget REV24	Year to Date %	Budget REV25	Year to Date %	Budget WB26	Year to Date %
01	General												
E	01	010	407	000	740	218	Elem SLD TRA	2,850.00	1,854.33 65%	2,990.00	1,921.00 64%	5,102.00	4,790.34 94%
E	01	010	407	000	740	219	Elem SLD MN Pd Leave	0.00	0.00 0%	0.00	0.00 0%	156.00	104.18 67%
E	01	010	407	000	740	220	Elem SLD Health Ins	0.00	0.00 0%	0.00	0.00 0%	1,870.00	1,263.50 68%
E	01	010	407	000	740	240	Elem SLD LTD Ins	131.00	42.65 33%	67.00	44.34 66%	69.00	106.37 154%
E	01	010	407	000	740	250	Elem SLD TSA Match	7.00	77.38 1105%	0.00	0.00 0%	0.00	681.00 0%
E	01	010	407	000	740	251	Elem SLD HSA/VEBA	0.00	0.00 0%	0.00	0.00 0%	0.00	16.68 0%
E	01	010	407	000	740	433	Elem SLD Individ Instr Mat	1,600.00	1,216.75 76%	1,600.00	477.19 30%	1,648.00	467.01 28%
E	01	010	408	000	372	210	MA Elem EBD FICA	5,000.00	0.00 0%	0.00	0.00 0%	0.00	0.00 0%
E	01	010	408	000	372	214	MA Elem EBD PERA	1,900.00	0.00 0%	0.00	0.00 0%	0.00	0.00 0%
E	01	010	408	000	372	218	MA Elem EBD TRA	4,800.00	0.00 0%	0.00	0.00 0%	0.00	0.00 0%
E	01	010	408	000	372	220	MA Elem EBD Health Ins	10,300.00	0.00 0%	0.00	0.00 0%	0.00	0.00 0%
E	01	010	408	000	740	140	Elem EBD Lic Instr Sal	47,936.00	31,522.66 66%	139,450.00	33,104.46 24%	145,028.00	76,766.04 53%
E	01	010	408	000	740	161	Elem EBD Cert Para/Pca	2,475.00	1,894.45 77%	3,050.00	2,044.24 67%	0.00	0.00 0%
E	01	010	408	000	740	162	Elem EBD Cert Para	29,556.00	23,811.63 81%	12,015.00	9,919.20 83%	22,496.00	16,152.20 72%
E	01	010	408	000	740	185	Elem EBD Oth Sal	28,052.00	17,663.53 63%	525.00	58,798.13 11200%	3,000.00	1,742.62 58%
E	01	010	408	000	740	186	Elem EBD Oth Sal Pay-Non Lic/Cert.	0.00	0.00 0%	0.00	63.38 0%	0.00	0.00 0%
E	01	010	408	000	740	210	Elem EBD FICA	3,263.00	5,137.18 157%	11,860.00	6,983.65 59%	7,732.00	5,484.99 71%
E	01	010	408	000	740	214	Elem EBD PERA	2,402.00	1,928.05 80%	1,130.00	901.96 80%	1,172.00	1,211.46 103%

# Menahga Public Schools Multi Year Guideline

Sequence: Fd, Org, Pro, Crs, Fin, O/S

202410

202510

202610

L	Fd	Org	Pro	Crs	Fin	O/S	Description	202410		202510		202610	
								Budget REV24	Year to Date %	Budget REV25	Year to Date %	Budget WB26	Year to Date %
01	General												
E	01	010	408	000	740	218	Elem EBD TRA	6,649.00	4,303.79 65%	12,250.00	8,041.46 66%	12,709.00	7,705.36 61%
E	01	010	408	000	740	219	Elem EBD MN Pd Leave	0.00	0.00 0%	0.00	0.00 0%	274.00	182.05 66%
E	01	010	408	000	740	220	Elem EBD Health Ins	10,474.00	6,866.14 66%	18,475.00	12,636.72 68%	19,122.00	13,276.54 69%
E	01	010	408	000	740	240	Elem EBD LTD Ins	201.00	126.14 63%	232.00	145.20 63%	240.00	154.13 64%
E	01	010	408	000	740	250	Elem EBD TSA Match	690.00	458.84 66%	865.00	768.25 89%	895.00	1,367.00 153%
E	01	010	408	000	740	251	Elem EBD HSA/VEBA	1,265.00	820.04 65%	2,565.00	1,689.95 66%	2,655.00	1,361.68 51%
E	01	010	408	000	740	366	Elem EBD Travel	0.00	0.00 0%	0.00	0.00 0%	0.00	238.60 0%
E	01	010	408	000	740	433	Elem EBD Individ Instr Mat	750.00	138.62 18%	750.00	28.39 4%	773.00	268.32 35%
E	01	010	410	000	740	161	Elem Hlth Disab Cert Para/Pca	0.00	340.00 0%	0.00	0.00 0%	0.00	157.50 0%
E	01	010	410	000	740	162	Elem Hlth Disab Cert Para	11,117.00	7,181.48 65%	8,535.00	7,617.83 89%	20,876.00	15,017.41 72%
E	01	010	410	000	740	185	Elem Health Disab Oth Sal	11,037.00	7,090.11 64%	12,695.00	8,462.56 67%	5,518.00	1,739.00 32%
E	01	010	410	000	740	186	Elem Health Disab Oth Sal Pay-Non Lic/	1,148.00	1,148.06 100%	0.00	63.38 0%	0.00	0.00 0%
E	01	010	410	000	740	210	Elem Hlth Disab FICA	1,782.00	979.15 55%	1,625.00	1,067.81 66%	1,686.00	1,143.49 68%
E	01	010	410	000	740	214	Elem Hlth Disab PERA	920.00	650.21 71%	640.00	576.10 90%	664.00	1,126.22 170%
E	01	010	410	000	740	218	Elem Hlth Disab TRA	966.00	620.40 64%	1,111.00	740.48 67%	1,153.00	186.03 16%
E	01	010	410	000	740	219	Elem Hlth Disab MN Pd Leave	0.00	0.00 0%	0.00	0.00 0%	45.00	30.02 67%
E	01	010	410	000	740	220	Elem Hlth Disab Health Ins	3,925.00	2,032.44 52%	2,975.00	2,712.98 91%	3,700.00	3,790.49 102%
E	01	010	410	000	740	240	Elem Hlth Disab LTD Ins	40.00	23.21 58%	34.00	25.22 74%	35.00	19.04 54%

# Menahga Public Schools Multi Year Guideline

Sequence: Fd, Org, Pro, Crs, Fin, O/S

202410

202510

202610

L	Fd	Org	Pro	Crs	Fin	O/S	Description	202410		202510		202610	
								Budget REV24	Year to Date %	Budget REV25	Year to Date %	Budget WB26	Year to Date %
01	General												
E	01	010	410	000	740	250	Elem Hlth Disab TSA Match	225.00	134.94 60%	355.00	284.00 80%	367.00	0.00 0%
E	01	010	410	000	740	251	Elem Hlth Disab HSA/VEBA	247.00	151.85 61%	281.00	213.97 76%	291.00	83.32 29%
E	01	010	410	000	740	433	Elem Hlth Disab Instr Mat	500.00	84.16 17%	500.00	0.00 0%	515.00	0.00 0%
E	01	010	411	000	372	210	13,800.00	13,800.00	0.00 0%	0.00	0.00 0%	0.00	0.00 0%
E	01	010	411	000	372	214	MA Elem Autistic FICA	6,300.00	0.00 0%	0.00	0.00 0%	0.00	0.00 0%
E	01	010	411	000	372	218	MA Elem Autistic PERA	9,200.00	0.00 0%	0.00	0.00 0%	0.00	0.00 0%
E	01	010	411	000	372	220	MA Elem Autistic TRA	18,900.00	0.00 0%	0.00	0.00 0%	0.00	0.00 0%
E	01	010	411	000	740	140	MA Elem Autistic Transp Health Ins	90,674.00	60,387.81 67%	93,240.00	21,145.90 23%	96,970.00	36,835.17 38%
E	01	010	411	000	740	161	Elem Autistic Lic Instr Sal	0.00	0.00 0%	0.00	40,546.45 0%	0.00	0.00 0%
E	01	010	411	000	740	162	Elem Autistic Cert Para/Pca	59,010.00	47,935.87 81%	30,640.00	25,151.78 82%	61,866.00	36,590.21 59%
E	01	010	411	000	740	185	Elem Autistic Cert Para	26,110.00	16,230.47 62%	0.00	0.00 0%	0.00	0.00 0%
E	01	010	411	000	740	186	Elem Autistic Oth Sal	732.00	732.19 100%	750.00	63.36 8%	0.00	0.00 0%
E	01	010	411	000	740	210	Elem Autistic Oth Sal Pay-Non Lic/Cert.	3,504.00	9,095.32 260%	9,535.00	6,067.56 64%	7,861.00	5,147.64 65%
E	01	010	411	000	740	214	Elem Autistic FICA	4,481.00	3,620.33 81%	2,355.00	1,891.14 80%	2,443.00	2,744.24 112%
E	01	010	411	000	740	218	Elem Autistic PERA	5,219.00	6,704.04 128%	8,160.00	5,397.94 66%	8,466.00	3,613.56 43%
E	01	010	411	000	740	219	Elem Autistic TRA	0.00	0.00 0%	0.00	0.00 0%	218.00	143.22 66%
E	01	010	411	000	740	220	Elem Autistic MN Pd Leave	2,285.00	11,127.78 487%	15,590.00	10,947.95 70%	16,136.00	5,645.99 35%
E	01	010	411	000	740	235	Elem Autistic Health Ins	48.00	28.00 58%	48.00	28.00 58%	621.00	350.00 56%
E	01	010	411	000	740	235	Elem Autistic Dental Ins	48.00	28.00 58%	48.00	28.00 58%	621.00	350.00 56%

# Menahga Public Schools Multi Year Guideline

Sequence: Fd, Org, Pro, Crs, Fin, O/S

		202410			202510			202610								
L	Fd	Org	Pro	Crs	Fin	O/S	Description	Budget REV24	Year to Date	%	Budget REV25	Year to Date	%	Budget WB26	Year to Date	%
01	General															
E	01	010	411	000	740	240	Elem Autistic LTD Ins	355.00	202.61	57%	196.00	113.38	58%	203.00	107.80	53%
E	01	010	411	000	740	250	Elem Autistic TSA Match	2,322.00	1,454.76	63%	1,075.00	548.00	51%	1,113.00	75.00	7%
E	01	010	411	000	740	251	Elem Autistic HSA/VEBA	2,922.00	1,886.45	65%	1,060.00	1,182.01	112%	1,097.00	700.19	64%
E	01	010	411	000	740	433	Elem Autistic Indivd Instr Mat	1,750.00	175.61	10%	1,750.00	850.98	49%	1,803.00	580.46	32%
E	01	010	412	000	372	210	MA Elem Dev Delayed FICA	8,900.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	010	412	000	372	214	MA Elem Dev Delayed PERA	6,600.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	010	412	000	372	218	MA Elem Dev Delayed TRA	3,100.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	010	412	000	372	220	MA Elem Dev Delayed Health Insurance	13,400.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	010	412	000	740	161	Elem Dev Delayed Cert Para/Pca	16.00	15.94	100%	0.00	0.00	0%	0.00	0.00	0%
E	01	010	412	000	740	162	Elem Dev Delayed Cert Para	101,181.00	84,729.89	84%	102,220.00	84,125.60	82%	46,309.00	25,208.73	54%
E	01	010	412	000	740	185	Elem Dev Delayed Oth Sal Pay-Lic/Cert.	21,418.00	13,330.85	62%	20,711.00	13,807.36	67%	0.00	0.00	0%
E	01	010	412	000	740	210	Elem Dev Delayed FICA	4,380.00	7,109.29	162%	9,404.00	7,062.79	75%	9,757.00	1,668.17	17%
E	01	010	412	000	740	214	Elem Dev Delayed PERA	2,589.00	6,257.50	242%	7,667.00	6,309.49	82%	5,955.00	1,890.66	32%
E	01	010	412	000	740	218	Elem Dev Delayed TRA	1,874.00	1,166.47	62%	1,812.00	1,208.16	67%	1,880.00	0.00	0%
E	01	010	412	000	740	219	Elem Dev Delayed MN Pd Leave	0.00	0.00	0%	0.00	0.00	0%	73.00	50.37	69%
E	01	010	412	000	740	220	Elem Dev Delayed Health Ins	4,694.00	8,356.61	178%	13,690.00	10,474.55	77%	14,169.00	5,015.82	35%
E	01	010	412	000	740	235	Elem Dev Delayed Dental Ins	948.00	547.07	58%	711.00	550.51	77%	0.00	0.00	0%
E	01	010	412	000	740	240	Elem Dev Delayed LTD Ins	250.00	144.35	58%	200.00	122.72	61%	207.00	47.68	23%







# Menahga Public Schools Multi Year Guideline

Sequence: Fd, Org, Pro, Crs, Fin, O/S

		202410			202510			202610								
L	Fd	Org	Pro	Crs	Fin	O/S	Description	Budget REV24	Year to Date	%	Budget REV25	Year to Date	%	Budget WB26	Year to Date	%
01	General															
E	01	010	605	000	000	218	Elem Lic Dean Students TRA	140.00	139.94	100%	0.00	0.00	0%	0.00	0.00	0%
E	01	010	620	000	000	170	Elem Library Non-Instr Sal	37,199.00	28,429.61	76%	2,515.00	27,493.07	1093%	2,616.00	0.00	0%
E	01	010	620	000	000	210	Elem Library FICA	2,845.00	1,990.22	70%	190.00	1,829.68	963%	197.00	0.00	0%
E	01	010	620	000	000	214	Elem Library PERA	2,789.00	2,132.24	76%	185.00	2,061.98	1115%	192.00	0.00	0%
E	01	010	620	000	000	220	Elem Library Health Ins	5,708.00	5,073.60	89%	6,498.00	5,054.00	78%	6,725.00	0.00	0%
E	01	010	620	000	000	240	Long Term Disability Insurance	47.00	47.41	101%	30.00	27.11	90%	31.00	0.00	0%
E	01	010	620	000	000	250	Elem Library TSA Match	360.00	320.00	89%	450.00	375.00	83%	466.00	0.00	0%
E	01	010	620	000	000	251	Elem Library HSA/VEBA	180.00	160.00	89%	360.00	250.00	69%	373.00	0.00	0%
E	01	010	620	000	000	305	Elem Library Prof Services	0.00	0.00	0%	0.00	0.00	0%	0.00	2,276.75	0%
E	01	010	620	000	000	401	Elem Library Supplies	2,000.00	2,204.67	110%	2,000.00	1,363.78	68%	2,060.00	546.69	27%
E	01	010	620	000	000	405	Elem Library Software Lic	1,552.00	1,552.04	100%	1,574.00	1,573.55	100%	128.00	135.84	106%
E	01	010	620	000	000	470	Elem Library Books	5,350.00	5,103.94	95%	5,350.00	5,163.57	97%	5,365.00	5,224.52	97%
E	01	010	620	000	302	555	Elem Library Tech Equipment	0.00	0.00	0%	0.00	0.00	0%	0.00	2,028.00	0%
E	01	010	640	000	316	145	Elem Staff Dev Sub Teacher Sal	1,035.00	607.50	59%	0.00	0.00	0%	0.00	0.00	0%
E	01	010	640	000	316	170	Elem Staff Dev Non-Instr Sal	20,000.00	17,397.25	87%	18,500.00	23,333.17	126%	19,240.00	28,695.69	149%
E	01	010	640	000	316	185	Elem Staff Dev Oth Sal	26,000.00	14,868.75	57%	20,000.00	12,482.94	62%	20,800.00	6,294.00	30%
E	01	010	640	000	316	210	Elem Staff Dev FICA	3,598.00	2,408.28	67%	2,945.00	2,721.18	92%	3,055.00	2,676.73	88%
E	01	010	640	000	316	214	Elem Staff Dev PERA	1,500.00	1,258.58	84%	1,390.00	1,661.84	120%	1,442.00	2,045.40	142%

# Menahga Public Schools Multi Year Guideline

Sequence: Fd, Org, Pro, Crs, Fin, O/S

202410

202510

202610

L	Fd	Org	Pro	Crs	Fin	O/S	Description	202410		202510		202610	
								Budget REV24	Year to Date %	Budget REV25	Year to Date %	Budget WB26	Year to Date %
01	General												
E	01	010	640	000	316	218	Elem Staff Dev TRA	2,365.00	1,395.03 59%	1,750.00	1,169.55 67%	1,816.00	667.35 37%
E	01	010	640	000	316	219	Elem Staff Dev MN Pd Leave	0.00	0.00 0%	0.00	0.00 0%	61.00	42.52 70%
E	01	010	640	000	316	305	Elem Staff Dev Prof Services	500.00	100.00 20%	250.00	331.88 133%	258.00	0.00 0%
E	01	010	640	000	316	365	Elem Staff Dev Transp Chgbk	472.00	0.00 0%	0.00	0.00 0%	0.00	0.00 0%
E	01	010	640	000	316	366	Elem Staff Dev Travel	10,300.00	5,493.14 53%	7,500.00	6,490.95 87%	7,725.00	972.83 13%
E	01	010	640	000	316	401	Elem Staff Dev Supplies	4,500.00	840.78 19%	4,500.00	449.90 10%	1,635.00	0.00 0%
E	01	010	720	000	000	154	Elem Health Svcs Nurse Salary	39,630.00	28,372.49 72%	35,621.00	29,684.00 83%	38,768.00	34,418.64 89%
E	01	010	720	000	000	170	Elem Health Svcs Non-Instr Sal	42,769.00	36,339.25 85%	52,850.00	42,989.45 81%	54,964.00	42,275.84 77%
E	01	010	720	000	000	210	Elem Health Svcs FICA	6,303.00	4,476.57 71%	6,770.00	5,056.61 75%	7,024.00	5,410.87 77%
E	01	010	720	000	000	214	Elem Health Svcs PERA	3,207.00	2,725.49 85%	3,965.00	3,224.25 81%	4,114.00	3,262.58 79%
E	01	010	720	000	000	218	Elem Health Svcs TRA	3,467.00	2,482.66 72%	3,115.00	2,597.40 83%	5,232.00	2,976.68 57%
E	01	010	720	000	000	219	Elem Health Svcs MN Pd Leave	0.00	0.00 0%	0.00	0.00 0%	197.00	144.04 73%
E	01	010	720	000	000	220	Elem Health Svcs Health Ins	4,800.00	3,733.31 78%	6,498.00	4,332.00 67%	6,725.00	5,054.00 75%
E	01	010	720	000	000	240	Elem Health Svcs LTD Ins	885.00	106.10 12%	130.00	98.34 76%	135.00	91.61 68%
E	01	010	720	000	000	250	Elem Health Svcs TSA Match	1,215.00	769.60 63%	1,410.00	974.38 69%	1,459.00	975.06 67%
E	01	010	720	000	000	251	Elem Health Svcs HSA/VEBA	135.00	83.40 62%	265.00	155.68 59%	274.00	133.28 49%
E	01	010	720	000	000	305	Elem Health Svcs Prof Services	0.00	0.00 0%	0.00	243.43 0%	0.00	0.00 0%
E	01	010	720	000	000	401	Elem Health Svcs Supplies	2,500.00	2,125.85 85%	950.00	1,563.44 165%	979.00	373.21 38%



# Menahga Public Schools Multi Year Guideline

Sequence: Fd, Org, Pro, Crs, Fin, O/S

		202410			202510			202610			
		Budget	Year to Date	%	Budget	Year to Date	%	Budget	Year to Date	%	
L	Fd Org Pro Crs Fin O/S	Description	REV24	Year to Date	%	REV25	Year to Date	%	WB26	Year to Date	%
01	General										
E	01 030 050 000 000 230	HS Principal Life Ins	500.00	500.00	100%	500.00	500.00	100%	518.00	500.00	97%
E	01 030 050 000 000 235	HS Principal Dental Ins	900.00	645.00	72%	900.00	750.00	83%	932.00	750.00	80%
E	01 030 050 000 000 240	HS Principal LTD Ins	500.00	246.05	49%	493.00	400.23	81%	510.00	387.01	76%
E	01 030 050 000 000 250	HS Principal TSA Match	5,400.00	2,978.63	55%	34,975.00	32,253.13	92%	36,199.00	17,369.05	48%
E	01 030 050 000 000 251	HS Principal HSA/VEBA	11,315.00	8,625.31	76%	7,840.00	6,533.51	83%	8,114.00	8,173.40	101%
E	01 030 050 000 000 305	HS Principal Prof Services	7,805.00	7,804.60	100%	8,000.00	7,692.82	96%	1,240.00	0.00	0%
E	01 030 050 000 000 366	HS Principal Travel	2,175.00	1,632.15	75%	3,500.00	1,752.96	50%	3,605.00	977.20	27%
E	01 030 050 000 000 401	HS Principal Supplies	7,500.00	7,481.36	100%	5,000.00	69.19	1%	5,150.00	523.75	10%
E	01 030 050 000 000 820	HS Principal Dues	1,404.00	1,404.00	100%	1,405.00	1,165.00	83%	1,447.00	1,932.15	134%
E	01 030 211 000 000 141	N-Lic Classroom Pers	0.00	0.00	0%	0.00	0.00	0%	36,368.00	28,048.27	77%
E	01 030 211 000 000 145	HS Sub Teacher Sal	50,500.00	64,901.53	129%	91,295.00	81,392.07	89%	94,947.00	67,954.50	72%
E	01 030 211 000 000 146	HS Sub Non-Lic Instr Sal	15,000.00	1,706.13	11%	60,000.00	64,729.40	108%	0.00	0.00	0%
E	01 030 211 000 000 170	HS Non-Instnr Sal	1,194.00	1,193.91	100%	0.00	0.00	0%	620.00	620.13	100%
E	01 030 211 000 000 185	HS Oth Sal	20,000.00	30,778.92	154%	85,000.00	64,790.11	76%	88,400.00	55,942.87	63%
E	01 030 211 000 000 210	HS FICA	6,250.00	7,451.56	119%	18,075.00	15,849.11	88%	12,753.00	11,201.19	88%
E	01 030 211 000 000 214	HS PERA	840.00	120.05	14%	4,500.00	4,500.43	100%	3,669.00	2,170.75	59%
E	01 030 211 000 000 218	HS TRA	6,125.00	5,118.86	84%	7,715.00	9,780.07	127%	11,004.00	8,982.95	82%
E	01 030 211 000 000 219	HS MN Pd Leave	0.00	0.00	0%	0.00	0.00	0%	436.00	289.03	66%





## Menahga Public Schools Multi Year Guideline

Sequence: Fd, Org, Pro, Crs, Fin, O/S

		202410			202510			202610								
L	Fd	Org	Pro	Crs	Fin	O/S	Description	Budget REV24	Year to Date	%	Budget REV25	Year to Date	%	Budget WB26	Year to Date	%
01	General															
E	01	030	212	000	000	210	HS Visual Art FICA	5,622.00	3,379.28	60%	5,791.00	3,603.71	62%	6,008.00	3,502.64	58%
E	01	030	212	000	000	218	HS Visual Art TRA	6,431.00	4,287.52	67%	6,625.00	4,415.84	67%	6,873.00	5,165.11	75%
E	01	030	212	000	000	219	HS Visual Art MN Pd Leave	0.00	0.00	0%	0.00	0.00	0%	154.00	102.65	67%
E	01	030	212	000	000	220	HS Visual Art Health Ins	6,070.00	4,030.00	66%	6,420.00	4,280.00	67%	6,645.00	4,405.04	66%
E	01	030	212	000	000	240	HS Visual Art LTD Ins	145.00	96.26	66%	153.00	100.22	66%	158.00	102.86	65%
E	01	030	212	000	000	250	HS Visual Art TSA Match	933.00	566.63	61%	1,000.00	800.00	80%	1,035.00	800.00	77%
E	01	030	212	000	000	251	HS Visual Art HSA/VEBA	1,200.00	800.00	67%	1,200.00	800.00	67%	1,242.00	672.50	54%
E	01	030	212	000	000	430	HS Visual Art Instr Supplies	5,150.00	5,849.90	114%	5,150.00	4,295.98	83%	7,305.00	9,045.49	124%
E	01	030	215	000	000	140	HS Business Lic Instr Sal	52,647.00	38,343.50	73%	74,545.00	49,709.14	67%	77,527.00	25,931.32	33%
E	01	030	215	000	000	210	HS Business FICA	4,027.00	2,302.97	57%	5,703.00	2,816.32	49%	5,917.00	1,466.48	25%
E	01	030	215	000	000	218	HS Business TRA	4,607.00	3,216.13	70%	6,525.00	4,348.47	67%	6,770.00	2,543.86	38%
E	01	030	215	000	000	219	HS Business MN Pd Leave	0.00	0.00	0%	0.00	0.00	0%	76.00	50.56	67%
E	01	030	215	000	000	220	Health Insurance	9,538.00	5,869.50	62%	10,962.00	7,308.00	67%	11,346.00	3,804.00	34%
E	01	030	215	000	000	240	Long Term Disability Insurance	74.00	48.81	66%	149.00	98.70	66%	154.00	44.55	29%
E	01	030	215	000	000	250	HS Business TSA	0.00	309.80	0%	1,832.00	1,412.36	77%	1,896.00	1,021.16	54%
E	01	030	215	000	000	251	HS Business Emp Sponsor Hlth Reimb A	0.00	200.00	0%	1,200.00	800.00	67%	1,242.00	415.00	33%
E	01	030	215	000	000	430	HS Business Instr Supplies	7,200.00	7,192.73	100%	2,500.00	2,701.96	108%	2,575.00	4,316.28	168%
E	01	030	218	000	388	145	HS Gift & Talented Sub Teacher Sal	925.00	924.00	100%	0.00	968.00	0%	0.00	0.00	0%





# Menahga Public Schools Multi Year Guideline

Sequence: Fd, Org, Pro, Crs, Fin, O/S

202410

202510

202610

L	Fd	Org	Pro	Crs	Fin	O/S	Description	202410		202510		202610	
								Budget REV24	Year to Date %	Budget REV25	Year to Date %	Budget WB26	Year to Date %
01	General												
E	01	030	240	000	000	220	HS Phy Ed Health Ins	10,622.00	7,215.10 68%	6,420.00	4,280.00 67%	9,645.00	7,929.06 82%
E	01	030	240	000	000	235	HS Phy Ed Dental	603.00	402.00 67%	0.00	0.00 0%	0.00	0.00 0%
E	01	030	240	000	000	240	HS Phy Ed LTD Ins	218.00	149.18 68%	240.00	142.78 59%	248.00	240.51 97%
E	01	030	240	000	000	250	HS Phy Ed TSA Match	1,307.00	854.40 65%	1,525.00	1,008.34 66%	1,578.00	3,051.50 193%
E	01	030	240	000	000	251	HS Phy Ed HSA/VEBA	1,476.00	1,008.96 68%	1,200.00	800.00 67%	1,242.00	1,336.50 108%
E	01	030	240	000	000	305	HS Phy Ed Prof Services	750.00	1,500.00 200%	0.00	0.00 0%	0.00	0.00 0%
E	01	030	240	000	000	430	HS Phy Ed Instr Supplies	3,500.00	3,709.89 106%	3,500.00	1,999.45 57%	3,605.00	5,570.15 155%
E	01	030	240	000	302	530	HS Phy Ed Equip	1,000.00	701.00 70%	0.00	0.00 0%	0.00	0.00 0%
E	01	030	250	000	000	430	HS Family Science Instr Supplies	9,000.00	7,622.85 85%	0.00	2,240.30 0%	0.00	4,685.40 0%
E	01	030	255	000	000	140	HS Industrial Educ Lic Instr Sal	20,270.00	13,513.12 67%	20,995.68	13,997.12 67%	21,836.00	14,470.28 66%
E	01	030	255	000	000	210	HS Industrial Educ FICA	1,550.00	958.67 62%	1,606.00	983.85 61%	1,666.00	981.92 59%
E	01	030	255	000	000	218	HS Industrial Educ TRA	1,773.00	1,182.40 67%	1,837.00	1,224.80 67%	1,906.00	1,419.54 74%
E	01	030	255	000	000	219	HS Industrial Educ MN Pd Leave	0.00	0.00 0%	0.00	0.00 0%	45.00	28.23 63%
E	01	030	255	000	000	220	HS Industrial Educ Health Ins	2,003.00	1,329.90 66%	2,118.00	1,412.40 67%	2,192.00	1,453.68 66%
E	01	030	255	000	000	235	HS Industrial Educ Dental Ins	178.00	118.80 67%	178.00	118.80 67%	184.00	118.80 65%
E	01	030	255	000	000	240	HS Industrial Educ LTD Ins	40.00	26.56 66%	42.00	27.76 66%	43.00	28.60 67%
E	01	030	255	000	000	250	HS Industrial Educ TSA Match	407.00	253.00 62%	330.00	264.00 80%	342.00	264.00 77%
E	01	030	255	000	000	251	HS Industrial Educ HSA/VEBA	218.00	145.28 67%	218.00	145.28 67%	226.00	125.42 55%



# Menahga Public Schools Multi Year Guideline

Sequence: Fd, Org, Pro, Crs, Fin, O/S

202410

202510

202610

L	Fd	Org	Pro	Crs	Fin	O/S	Description	202410		202510		202610	
								Budget REV24	Year to Date %	Budget REV25	Year to Date %	Budget WB26	Year to Date %
01	General												
E	01	030	258	000	000	240	HS Music LTD Ins	208.00	137.39 66%	217.00	152.36 70%	225.00	145.56 65%
E	01	030	258	000	000	250	HS Music TSA Match	2,020.00	1,300.26 64%	1,660.00	1,328.00 80%	1,718.00	1,328.00 77%
E	01	030	258	000	000	251	HS Music HSA/VEBA	1,992.00	1,328.00 67%	1,992.00	1,328.00 67%	2,062.00	688.96 33%
E	01	030	258	000	000	305	HS Music Prof Services	950.00	460.00 48%	950.00	120.00 13%	979.00	0.00 0%
E	01	030	258	000	000	350	HS Music Repairs & Maint	500.00	1,225.57 245%	1,500.00	1,929.00 129%	1,545.00	1,836.80 119%
E	01	030	258	000	000	369	HS Music Entry Fee/Travel	200.00	305.00 153%	305.00	0.00 0%	614.00	901.00 147%
E	01	030	258	000	000	430	HS Music Instr Supplies	7,000.00	6,652.98 95%	5,000.00	7,190.76 144%	8,950.00	9,929.57 111%
E	01	030	260	000	000	140	HS Natr Science Lic Instr Sal	188,885.00	125,923.50 67%	134,440.00	95,961.04 71%	139,818.00	133,327.11 95%
E	01	030	260	000	000	210	HS Natr Science FICA	14,450.00	9,325.63 65%	10,285.00	6,896.23 67%	10,671.00	9,780.10 92%
E	01	030	260	000	000	218	HS Natr Science TRA	16,527.00	11,018.25 67%	11,675.00	8,396.60 72%	18,113.00	13,079.51 72%
E	01	030	260	000	000	219	HS Natr Science MN Pd Leave	0.00	0.00 0%	0.00	0.00 0%	406.00	260.28 64%
E	01	030	260	000	000	220	HS Natr Science Health Ins	12,140.00	8,060.00 66%	11,925.00	7,948.56 67%	12,342.00	9,220.04 75%
E	01	030	260	000	000	235	HS Natr Science Dental Ins	1,080.00	720.00 67%	465.00	308.56 66%	481.00	360.00 75%
E	01	030	260	000	000	240	HS Natr Science LTD Ins	371.00	244.89 66%	245.00	161.70 66%	254.00	224.23 88%
E	01	030	260	000	000	250	HS Natr Science TSA Match	784.00	459.04 59%	835.00	663.75 79%	864.00	68.00 8%
E	01	030	260	000	000	251	HS Natr Science HSA/VEBA	1,860.00	1,240.00 67%	1,765.00	1,177.12 67%	1,827.00	1,210.00 66%
E	01	030	260	000	000	430	HS Natr Science Instr Supplies	4,600.00	3,479.18 76%	5,000.00	1,130.86 23%	3,150.00	1,862.54 59%
E	01	030	260	000	000	460	HS Natr Science Textbooks	3,150.00	1,814.40 58%	0.00	0.00 0%	0.00	0.00 0%



## Menahga Public Schools Multi Year Guideline

		202410			202510			202610								
Sequence: Fd, Org, Pro, Crs, Fin, O/S																
L	Fd	Org	Pro	Crs	Fin	O/S	Description	Budget REV24	Year to Date	%	Budget REV25	Year to Date	%	Budget WB26	Year to Date	%
01 General																
E	01	030	291	000	000	366	HS Co-Curr Act Travel	0.00	0.00	0%	0.00	0.00	0%	1,000.00	4,643.60	464%
E	01	030	291	000	000	369	ONEACT STUDENT ENTRY FEES/TR	679.00	200.00	29%	500.00	400.00	80%	515.00	225.00	44%
E	01	030	291	000	000	390	HS Co-Curr Pymt To Mn District/Speech	8,487.00	0.00	0%	9,381.00	0.00	0%	9,662.00	436.13	5%
E	01	030	291	000	000	401	ONEACT SUPPLIES	682.00	742.00	109%	750.00	822.07	110%	773.00	724.69	94%
E	01	030	291	000	000	430	HS Co-Curr Act Instr Supplies	1,030.00	0.00	0%	0.00	776.95	0%	0.00	0.00	0%
E	01	030	291	000	000	820	HS Co-Curr Act Dues	2,163.00	(1,060.00)	(49%)	0.00	0.00	0%	0.00	100.00	0%
E	01	030	291	000	733	170	HS Co-Curr Act Transp Non-Inst Sal	6,210.00	5,636.44	91%	6,500.00	6,491.29	100%	6,760.00	5,703.26	84%
E	01	030	291	000	733	210	HS Co-Curr Act Transp FICA	475.00	416.16	88%	500.00	494.97	99%	519.00	436.35	84%
E	01	030	291	000	733	214	HS Co-Curr Act Transp PERA	470.00	393.03	84%	490.00	481.68	98%	508.00	427.72	84%
E	01	030	291	000	733	218	HS Co-Curr Act Transp TRA	0.00	34.65	0%	0.00	6.04	0%	0.00	0.00	0%
E	01	030	291	000	733	219	HS Co-Curr Act Transp MN Pd Leave	0.00	0.00	0%	0.00	0.00	0%	23.00	15.03	65%
E	01	030	291	000	733	220	HS Co-Curr Act Health Ins	0.00	0.00	0%	0.00	196.74	0%	0.00	0.00	0%
E	01	030	291	000	733	235	Dental Insurance	0.00	0.00	0%	0.00	20.14	0%	0.00	0.00	0%
E	01	030	291	000	733	240	Long Term Disability Insurance	0.00	0.00	0%	0.00	3.49	0%	0.00	0.00	0%
E	01	030	291	000	733	250	Tsa/Mn Deferred Comp	0.00	0.00	0%	0.00	16.72	0%	0.00	0.00	0%
E	01	030	291	000	733	251	HS Co-Curr Act Transp HSA/VEBA	0.00	0.00	0%	0.00	7.37	0%	0.00	0.00	0%
E	01	030	291	000	733	365	HS Co-Curr Act Transp Chgbk	2,652.00	1,706.89	64%	2,652.00	0.00	0%	2,732.00	0.00	0%
E	01	030	291	050	000	186	HS Cheerleading Non Lic/Cert	3,287.00	3,626.00	110%	3,650.00	3,734.00	102%	3,790.00	3,790.00	100%





# Menahga Public Schools Multi Year Guideline

Sequence: Fd, Org, Pro, Crs, Fin, O/S

202410

202510

202610

L	Fd	Org	Pro	Crs	Fin	O/S	Description	202410		202510		202610	
								Budget REV24	Year to Date %	Budget REV25	Year to Date %	Budget WB26	Year to Date %
01	General												
E	01	030	292	056	733	170	2,401.00	2,401.00 100%	2,500.00	2,526.50 101%	2,600.00	1,630.13 63%	
							HS Cross-Country Transp Non-Instr Sal						
E	01	030	292	056	733	185	34.00	34.00 100%	0.00	0.00 0%	10,015.00	10,015.38 100%	
							HS Cross-Country Transp Oth Sal						
E	01	030	292	056	733	210	183.00	182.62 100%	190.00	193.02 102%	197.00	890.90 452%	
							HS Cross-Country Transp FICA						
E	01	030	292	056	733	214	172.00	172.12 100%	190.00	168.79 89%	197.00	52.63 27%	
							HS Cross-Country Transp PERA						
E	01	030	292	056	733	218	0.00	0.00 0%	0.00	24.16 0%	1,200.00	618.52 52%	
							HS Cross-Country Transp TRA						
E	01	030	292	056	733	219	0.00	0.00 0%	0.00	0.00 0%	0.00	0.04 0%	
							HS Cross-Country Transp MN Pd Leave						
E	01	030	292	056	733	240	0.00	0.00 0%	0.00	0.47 0%	0.00	0.00 0%	
							Long Term Disability Insurance						
E	01	030	292	056	733	250	0.00	0.00 0%	0.00	0.00 0%	0.00	0.47 0%	
							HS Cross-Country Transp TSA Match						
E	01	030	292	056	733	365	1,910.00	841.63 44%	1,910.00	0.00 0%	1,967.00	0.00 0%	
							HS Cross-Country Transp Chgbk						
E	01	030	292	057	000	185	9,571.00	0.00 0%	9,570.00	0.00 0%	9,953.00	0.00 0%	
							HS Golf Oth Sal						
E	01	030	292	057	000	210	732.00	0.00 0%	696.00	0.00 0%	722.00	0.00 0%	
							HS Golf FICA						
E	01	030	292	057	000	218	837.00	0.00 0%	0.00	0.00 0%	1,058.00	0.00 0%	
							HS Golf TRA						
E	01	030	292	057	000	369	2,000.00	937.00 47%	4,000.00	473.00 12%	1,500.00	1,125.00 75%	
							HS Golf Entry Fee/Travel						
E	01	030	292	057	000	401	1,000.00	1,533.48 153%	0.00	1,298.00 0%	0.00	0.00 0%	
							HS Golf Supplies						
E	01	030	292	057	000	820	449.00	448.50 100%	0.00	0.00 0%	0.00	0.00 0%	
							HS Golf Dues						
E	01	030	292	057	733	170	0.00	136.00 0%	0.00	0.00 0%	0.00	0.00 0%	
							HS Golf Transp Non-Instr Sal						
E	01	030	292	057	733	210	0.00	10.42 0%	0.00	0.00 0%	0.00	0.00 0%	
							HS Golf Transp FICA						
E	01	030	292	057	733	214	0.00	10.20 0%	0.00	0.00 0%	0.00	0.00 0%	
							HS Golf Transp PERA						

# Menahga Public Schools Multi Year Guideline

Sequence: Fd, Org, Pro, Crs, Fin, O/S

202410

202510

202610

L	Fd	Org	Pro	Crs	Fin	O/S	Description	202410		202510		202610	
								Budget REV24	Year to Date %	Budget REV25	Year to Date %	Budget WB26	Year to Date %
01	General												
E	01	030	292	057	733	365		2,652.00	534.60 20%	2,652.00	0.00 0%	2,732.00	0.00 0%
							HS Golf Transp Chgbk						
E	01	030	292	060	000	820		160.00	160.00 100%	0.00	0.00 0%	0.00	0.00 0%
							HS Hockey Dues						
E	01	030	292	062	000	185		0.00	0.00 0%	0.00	7,260.00 0%	0.00	5,644.00 0%
							HS Speech Oth Sal Pay-Lic/Cert.						
E	01	030	292	062	000	210		0.00	0.00 0%	0.00	555.39 0%	0.00	431.76 0%
							HS Speech Fica/Medicare						
E	01	030	292	062	000	214		0.00	0.00 0%	0.00	90.00 0%	0.00	0.00 0%
							HS Speech Pera						
E	01	030	292	062	000	218		0.00	0.00 0%	0.00	477.75 0%	0.00	553.67 0%
							HS Speech Tra						
E	01	030	292	062	000	219		0.00	0.00 0%	0.00	0.00 0%	0.00	22.01 0%
							HS Speech MN Pd Leave						
E	01	030	292	062	000	369		0.00	1,063.67 0%	0.00	0.00 0%	0.00	0.00 0%
							HS Speech EntryFee/Travel						
E	01	030	292	062	000	401		0.00	0.00 0%	0.00	69.96 0%	0.00	0.00 0%
							HS Speech Sup/Mat Non-Instr.						
E	01	030	292	062	733	365		0.00	1,061.18 0%	0.00	0.00 0%	0.00	0.00 0%
							HS Speech Transp Chgbk						
E	01	030	292	224	000	530		0.00	0.00 0%	0.00	6,945.00 0%	0.00	0.00 0%
							Outdoor Scoreboard Equipment Purchas						
E	01	030	294	051	000	185		18,754.00	18,854.00 101%	13,332.00	13,732.00 103%	15,982.00	15,982.00 100%
							HS Football Oth Sal						
E	01	030	294	051	000	186		1,527.00	1,527.00 100%	6,067.00	6,067.00 100%	2,131.00	2,131.00 100%
							HS Football Non Lic Sal						
E	01	030	294	051	000	210		1,510.00	1,517.07 100%	1,449.00	1,479.36 102%	1,503.00	1,385.64 92%
							HS Football FICA						
E	01	030	294	051	000	214		95.00	94.50 99%	578.00	581.78 101%	600.00	248.70 41%
							HS Football PERA						
E	01	030	294	051	000	218		1,175.00	1,184.23 101%	639.00	669.64 105%	663.00	917.24 138%
							HS Football TRA						
E	01	030	294	051	000	305		5,869.00	3,969.00 68%	4,571.00	4,571.00 100%	1,100.00	1,100.00 100%
							HS Football Prof Services						
E	01	030	294	051	000	350		2,000.00	0.00 0%	3,280.00	0.00 0%	3,378.00	2,195.50 65%
							HS Football Repairs & Maint						

## Menahga Public Schools Multi Year Guideline

Sequence: Fd, Org, Pro, Crs, Fin, O/S

		202410			202510			202610								
L	Fd	Org	Pro	Crs	Fin	O/S	Description	Budget REV24	Year to Date	%	Budget REV25	Year to Date	%	Budget WB26	Year to Date	%
01	General															
E	01	030	294	051	000	366	HS Football Travel	57.00	257.00	451%	0.00	32.00	0%	0.00	0.00	0%
E	01	030	294	051	000	401	HS Football Supplies	41.00	40.80	100%	1,194.00	1,968.95	165%	2,230.00	2,174.82	98%
E	01	030	294	051	000	820	HS Football Dues	476.00	476.00	100%	0.00	215.71	0%	0.00	0.00	0%
E	01	030	294	051	302	530	HS Football Equip	12,508.00	12,508.16	100%	0.00	3,280.26	0%	0.00	0.00	0%
E	01	030	294	051	733	170	HS Football Transp Non-Inst Sal	1,544.00	1,544.00	100%	2,622.00	2,622.15	100%	2,727.00	2,129.01	78%
E	01	030	294	051	733	185	HS Football Transp Oth Sal	345.00	344.94	100%	45.00	45.00	100%	47.00	45.00	96%
E	01	030	294	051	733	210	HS Football Transp FICA	140.00	140.03	100%	202.00	201.70	100%	210.00	166.30	79%
E	01	030	294	051	733	214	HS Football Transp PERA	111.00	111.31	100%	184.00	184.49	100%	191.00	123.21	65%
E	01	030	294	051	733	218	HS Football Transp TRA	35.00	35.44	101%	18.00	18.11	101%	106.00	52.06	49%
E	01	030	294	051	733	219	HS Football Transp MIN Pd Leave	0.00	0.00	0%	0.00	0.00	0%	2.00	0.09	5%
E	01	030	294	051	733	365	HS Football Transp Chgbk	1,167.00	2,078.01	178%	1,165.00	0.00	0%	1,200.00	0.00	0%
E	01	030	294	052	000	185	HS Boys Basketball Oth Sal	12,938.00	18,885.00	146%	19,000.00	16,679.00	88%	12,230.00	12,230.00	100%
E	01	030	294	052	000	186	HS Boys Basketball Non Lic Sal	3,193.00	5,650.01	177%	5,650.00	8,150.46	144%	8,438.00	8,437.66	100%
E	01	030	294	052	000	210	HS Boys Basketball FICA	1,311.00	1,829.42	140%	1,830.00	1,888.35	103%	1,899.00	1,581.08	83%
E	01	030	294	052	000	214	HS Boys Basketball PERA	240.00	489.39	204%	500.00	248.73	50%	519.00	343.33	66%
E	01	030	294	052	000	218	HS Boys Basketball TRA	1,132.00	1,573.67	139%	1,575.00	1,552.19	99%	1,634.00	1,199.76	73%
E	01	030	294	052	000	219	HS Boys Basketball MIN Pd Leave	0.00	0.00	0%	0.00	0.00	0%	156.00	77.54	50%
E	01	030	294	052	000	305	HS Boys Basketball Prof Services	8,000.00	8,186.00	102%	9,300.00	10,142.50	109%	0.00	0.00	0%



# Menahga Public Schools Multi Year Guideline

Sequence: Fd, Org, Pro, Crs, Fin, O/S

202410

202510

202610

L	Fd	Org	Pro	Crs	Fin	O/S	Description	202410		202510		202610	
								Budget REV24	Year to Date %	Budget REV25	Year to Date %	Budget WB26	Year to Date %
01 General													
E	01	030	294	053	302	530	HS Baseball Equip	500.00	377.60 76%	0.00	0.00 0%	0.00	0.00 0%
E	01	030	294	053	733	170	HS Baseball Transp Non-Inst Sal	2,301.00	467.50 20%	2,300.00	253.00 11%	2,392.00	123.38 5%
E	01	030	294	053	733	210	HS Baseball Transp FICA	176.00	32.02 18%	175.00	19.36 11%	182.00	9.44 5%
E	01	030	294	053	733	214	HS Baseball Transp PERA	173.00	26.81 15%	175.00	18.98 11%	182.00	9.25 5%
E	01	030	294	053	733	218	HS Baseball Transp TRA	0.00	9.62 0%	0.00	0.00 0%	0.00	0.00 0%
E	01	030	294	053	733	219	HS Baseball Transp MN Pd Leave	0.00	0.00 0%	0.00	0.00 0%	0.00	0.48 0%
E	01	030	294	053	733	365	HS Baseball Transp Chgbk	3,183.00	616.95 19%	0.00	0.00 0%	0.00	0.00 0%
E	01	030	294	058	000	185	HS Wrestling Oth Sal	14,012.00	17,037.00 122%	17,050.00	4,455.00 26%	5,000.00	0.00 0%
E	01	030	294	058	000	186	HS Wrestling Non Lic Sal	0.00	2,127.00 0%	2,130.00	2,404.00 113%	6,042.00	6,042.00 100%
E	01	030	294	058	000	210	HS Wrestling FICA	1,075.00	1,458.81 136%	1,500.00	524.73 35%	1,556.00	462.21 30%
E	01	030	294	058	000	214	HS Wrestling PERA	0.00	397.06 0%	400.00	7.50 2%	415.00	284.25 68%
E	01	030	294	058	000	218	HS Wrestling TRA	1,226.00	1,213.63 99%	1,215.00	28.45 2%	1,261.00	0.00 0%
E	01	030	294	058	000	219	HS Wrestling MN Pd Leave	0.00	0.00 0%	0.00	0.00 0%	47.00	23.56 50%
E	01	030	294	058	000	305	HS Wrestling Prof Services	2,175.00	977.00 45%	1,820.00	2,140.00 118%	0.00	799.00 0%
E	01	030	294	058	000	366	HS Wrestling Travel	3,000.00	2,655.16 89%	0.00	8,142.39 0%	110.00	6,280.22 5709%
E	01	030	294	058	000	369	HS Wrestling Entry Fee/Travel	7,500.00	6,573.87 88%	6,575.00	4,425.00 67%	6,572.00	5,730.21 87%
E	01	030	294	058	000	401	HS Wrestling Supplies	1,500.00	1,177.80 79%	2,196.00	2,264.84 103%	0.00	0.00 0%
E	01	030	294	058	000	820	HS Wrestling Dues	1,248.00	1,328.00 106%	0.00	0.00 0%	0.00	0.00 0%

# Menahga Public Schools Multi Year Guideline

Sequence: Fd, Org, Pro, Crs, Fin, O/S

202410

202510

202610

L	Fd	Org	Pro	Crs	Fin	O/S	Description	Budget		Budget		Budget						
								REV24	Year to Date	REV25	Year to Date	WB26	Year to Date	%	%	%		
01	General																	
E	01	030	294	058	302	530	HS Wrestling Equip	2,130.00	2,130.00	100%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
E	01	030	294	058	733	170	HS Wrestling Transp Non-Instr Sal	3,750.00	5,187.24	138%	5,200.00	5,287.75	102%	5,408.00	3,299.77	61%		
E	01	030	294	058	733	185	HS Wrestling Transp Oth Sal	341.00	341.00	100%	0.00	0.00	0.00	0.00	258.50	0%		
E	01	030	294	058	733	210	HS Wrestling Transp FICA	313.00	405.31	129%	405.00	399.15	99%	420.00	272.23	65%		
E	01	030	294	058	733	214	HS Wrestling Transp PERA	280.00	283.44	101%	280.00	349.15	125%	291.00	261.69	90%		
E	01	030	294	058	733	218	HS Wrestling Transp TRA	100.00	153.03	153%	155.00	55.34	36%	161.00	0.00	0%		
E	01	030	294	058	733	219	HS Wrestling Transp MN Pd Leave	0.00	0.00	0%	0.00	0.00	0%	21.00	9.61	46%		
E	01	030	294	058	733	365	HS Wrestling Transp Chgbk	3,183.00	5,486.98	172%	0.00	0.00	0%	0.00	0.00	0%		
E	01	030	294	060	733	365	HS Boys Hockey Transp Chgbk	849.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%		
E	01	030	296	052	000	185	HS Girls Basketball Oth Sal	12,927.00	13,290.00	103%	13,290.00	17,474.00	131%	13,822.00	12,530.00	91%		
E	01	030	296	052	000	186	HS Girls Basketball Non Lic Sal	4,148.00	9,668.00	233%	9,700.00	7,688.39	79%	8,407.00	8,407.00	100%		
E	01	030	296	052	000	210	HS Girls Basketball FICA	1,307.00	1,728.65	132%	1,730.00	1,906.18	110%	1,795.00	1,601.69	89%		
E	01	030	296	052	000	214	HS Girls Basketball PERA	60.00	722.47	1204%	725.00	154.18	21%	752.00	0.00	0%		
E	01	030	296	052	000	218	HS Girls Basketball TRA	1,068.00	1,151.92	108%	1,150.00	1,617.78	141%	1,193.00	1,229.19	103%		
E	01	030	296	052	000	219	HS Girls Basketball MN Pd Leave	0.00	0.00	0%	0.00	0.00	0%	172.00	80.87	47%		
E	01	030	296	052	000	305	HS Girls Basketball Prof Services	7,555.00	8,759.00	116%	9,300.00	8,957.50	96%	0.00	0.00	0%		
E	01	030	296	052	000	366	HS Girls Basketball Travel	109.00	1,263.48	1159%	0.00	0.00	0%	0.00	0.00	0%		
E	01	030	296	052	000	369	HS Girls Basketball Entry Fee/Travel	1,088.00	346.00	32%	350.00	150.00	43%	3,361.00	2,742.09	82%		



# Menahga Public Schools Multi Year Guideline

		202410			202510			202610								
Sequence: Fd, Org, Pro, Crs, Fin, O/S																
L	Fd	Org	Pro	Crs	Fin	O/S	Description	Budget REV24	Year to Date	%	Budget REV25	Year to Date	%	Budget WB26	Year to Date	%
01	General															
E	01	030	296	055	000	820	HS Girls Volleyball Dues	184.00	183.50	100%	0.00	0.00	0%	0.00	0.00	0%
E	01	030	296	055	733	170	HS Girls Volleyball Transp Non-Inst Sal	3,241.00	3,527.14	109%	3,990.00	4,725.96	118%	4,150.00	3,275.02	79%
E	01	030	296	055	733	185	HS Girls Volleyball Transp Oth Sal	121.00	121.00	100%	0.00	0.00	0%	0.00	0.00	0%
E	01	030	296	055	733	210	HS Girls Volleyball Transp FICA	252.00	272.16	108%	298.00	353.82	119%	309.00	250.48	81%
E	01	030	296	055	733	214	HS Girls Volleyball Transp PERA	252.00	273.63	109%	269.00	324.30	121%	279.00	245.65	88%
E	01	030	296	055	733	218	HS Girls Volleyball Transp TRA	0.00	0.00	0%	0.00	35.22	0%	0.00	0.00	0%
E	01	030	296	055	733	219	HS Girls Volleyball Transp MN Pd Leave	0.00	0.00	0%	0.00	0.00	0%	3.00	0.63	21%
E	01	030	296	055	733	250	Tsa/Mn Deferred Comp	0.00	(0.87)	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	030	296	055	733	365	HS Girls Volleyball Transp Chgbk	2,122.00	2,448.15	115%	2,450.00	0.00	0%	2,524.00	0.00	0%
E	01	030	296	059	000	185	HS Girls Softball Oth Sal	7,252.00	80.00	1%	7,250.00	0.00	0%	7,540.00	180.00	2%
E	01	030	296	059	000	186	HS Girls Softball Non Lic Sal	1,994.00	0.00	0%	2,000.00	0.00	0%	2,080.00	0.00	0%
E	01	030	296	059	000	210	HS Girls Softball FICA	707.00	6.12	1%	715.00	0.00	0%	742.00	13.77	2%
E	01	030	296	059	000	218	HS Girls Softball TRA	599.00	7.00	1%	800.00	0.00	0%	830.00	17.66	2%
E	01	030	296	059	000	219	HS Girls Softball MN Pd Leave	0.00	0.00	0%	0.00	0.00	0%	35.00	0.00	0%
E	01	030	296	059	000	305	HS Girls Softball Prof Services	4,350.00	831.00	19%	5,500.00	1,874.00	34%	0.00	0.00	0%
E	01	030	296	059	000	366	HS Girls Softball Travel	109.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
E	01	030	296	059	000	369	HS Girls Softball Entry Fee/Travel	420.00	743.18	177%	420.00	0.00	0%	433.00	250.00	58%
E	01	030	296	059	000	401	HS Girls Softball Supplies	1,889.00	2,256.15	119%	1,221.00	1,626.11	133%	1,258.00	1,370.97	109%











# Menahga Public Schools Multi Year Guideline

Sequence: Fd, Org, Pro, Crs, Fin, O/S

202410

202510

202610

L	Fd	Org	Pro	Crs	Fin	O/S	Description	202410		202510		202610	
								Budget REV24	Year to Date %	Budget REV25	Year to Date %	Budget WB26	Year to Date %
01	General												
E	01	030	402	000	740	140	HS DCD MM Lic Instr Sal	63,967.00	42,986.72 67%	63,597.84	42,398.56 67%	66,121.00	0.00 0%
E	01	030	402	000	740	161	HS DCD MM Cert Para/Pca	2,427.00	1,213.36 50%	0.00	0.00 0%	0.00	0.00 0%
E	01	030	402	000	740	162	HS DCD MM Cert Para	27,815.00	24,185.89 87%	35,510.00	29,340.06 83%	1,515.00	0.00 0%
E	01	030	402	000	740	210	HS DCD MM FICA	2,206.00	4,834.64 219%	7,581.00	5,092.43 67%	216.00	0.00 0%
E	01	030	402	000	740	214	HS DCD MM PERA	2,268.00	1,898.55 84%	2,663.00	2,200.47 83%	320.00	0.00 0%
E	01	030	402	000	740	218	HS DCD MM TRA	5,597.00	3,761.29 67%	5,565.00	3,709.81 67%	5,774.00	0.00 0%
E	01	030	402	000	740	220	HS DCD MM Health Ins	6,088.00	4,757.66 78%	5,477.00	3,651.44 67%	5,669.00	0.00 0%
E	01	030	402	000	740	235	HS DCD MM Dental Ins	77.00	57.01 74%	75.00	51.60 69%	78.00	0.00 0%
E	01	030	402	000	740	240	HS DCD MM LTD Ins	185.00	155.31 84%	197.00	117.90 60%	204.00	0.00 0%
E	01	030	402	000	740	250	HS DCD MM TSA Match	2,304.00	1,452.12 63%	1,835.00	1,459.46 80%	1,899.00	0.00 0%
E	01	030	402	000	740	251	HS DCD MM HSA/VEBA	1,030.00	693.38 67%	945.00	630.96 67%	978.00	0.00 0%
E	01	030	402	000	740	433	HS DCD Individ Instr Mat	1,000.00	522.94 52%	1,000.00	413.88 41%	1,030.00	767.31 74%
E	01	030	403	000	740	162	HS DCD Severe Cert Para	2,900.00	2,413.80 83%	3,045.00	2,790.45 92%	3,167.00	21,254.94 671%
E	01	030	403	000	740	210	HS DCD Severe FICA	222.00	184.65 83%	235.00	213.46 91%	244.00	1,626.07 666%
E	01	030	403	000	740	214	HS DCD Severe PERA	218.00	181.04 83%	230.00	209.29 91%	239.00	1,594.17 667%
E	01	030	403	000	740	219	HS DCD Severe MN Pd Leave	0.00	0.00 0%	0.00	0.00 0%	65.00	42.18 65%
E	01	030	403	000	740	240	Long Term Disability Insurance	5.00	6.88 138%	6.00	3.85 64%	6.00	41.18 686%
E	01	030	403	000	740	250	HS DCD Severe TSA Match	90.00	74.62 83%	90.00	90.00 100%	93.00	197.40 212%









# Menahga Public Schools Multi Year Guideline

Sequence: Fd, Org, Pro, Crs, Fin, O/S

202410

202510

202610

L	Fd	Org	Pro	Crs	Fin	O/S	Description	202410		202510		202610	
								Budget REV24	Year to Date %	Budget REV25	Year to Date %	Budget WB26	Year to Date %
01	General												
E	01	030	410	000	740	214	HS Hlth Disab PERA	1,466.00	1,112.26 76%	862.00	728.76 85%	2,380.00	2,044.05 86%
E	01	030	410	000	740	218	HS Hlth Disab TRA	9,835.00	6,746.33 69%	9,650.00	6,415.49 66%	10,012.00	6,170.74 62%
E	01	030	410	000	740	219	HS Hlth Disab MN Pd Leave	0.00	0.00 0%	0.00	0.00 0%	262.00	174.43 67%
E	01	030	410	000	740	220	HS Hlth Disab Health Ins	4,540.00	9,412.54 207%	12,810.00	8,387.36 65%	13,258.00	10,101.79 76%
E	01	030	410	000	740	235	HS Hlth Disab Dental Ins	906.00	603.76 67%	906.00	603.76 67%	938.00	600.00 64%
E	01	030	410	000	740	240	HS Hlth Disab LTD Ins	245.00	158.54 65%	243.00	154.45 64%	252.00	148.59 59%
E	01	030	410	000	740	250	HS Hlth Disab TSA Match	1,390.00	1,205.95 87%	2,000.00	1,342.39 67%	2,070.00	1,187.50 57%
E	01	030	410	000	740	251	HS Hlth Disab HSA/VEBA	560.00	693.13 124%	746.00	496.51 67%	772.00	204.40 26%
E	01	030	410	000	740	433	HS Hlth Disab Instr Mat	1,000.00	435.88 44%	1,000.00	265.44 27%	1,030.00	690.46 67%
E	01	030	411	000	723	162	HS Autistic Transp Cert Para	600.00	1,200.52 200%	3,350.00	2,781.87 83%	0.00	0.00 0%
E	01	030	411	000	723	210	HS Autistic Transp FICA	46.00	91.89 200%	190.00	212.77 112%	197.00	0.00 0%
E	01	030	411	000	723	214	HS Autistic Transp PERA	45.00	90.03 200%	190.00	208.64 110%	197.00	0.00 0%
E	01	030	411	000	723	240	HS Autistic Transp LTD	0.00	1.49 0%	0.00	3.09 0%	0.00	0.00 0%
E	01	030	411	000	740	140	HS Autistic Lic Instr Sal	78,385.00	51,914.49 66%	84,079.00	55,943.45 67%	87,442.00	56,957.21 65%
E	01	030	411	000	740	161	HS Autistic Cert Para/Pca	0.00	119.00 0%	0.00	0.00 0%	0.00	0.00 0%
E	01	030	411	000	740	162	HS Autistic Cert Para	52,225.00	43,054.52 82%	56,850.00	47,352.36 83%	17,000.00	9,477.91 56%
E	01	030	411	000	740	185	HS Autistic Oth Sal	0.00	0.00 0%	0.00	0.00 0%	0.00	965.75 0%
E	01	030	411	000	740	210	HS Autistic FICA	9,992.00	6,740.27 67%	11,075.00	7,384.09 67%	11,490.00	4,744.21 41%

# Menahga Public Schools Multi Year Guideline

Sequence: Fd, Org, Pro, Crs, Fin, O/S

202410

202510

202610

L	Fd	Org	Pro	Crs	Fin	O/S	Description	202410		202510		202610	
								Budget REV24	Year to Date %	Budget REV25	Year to Date %	Budget WB26	Year to Date %
01	General												
E	01	030	411	000	740	214	HS Autistic PERA	3,917.00	3,222.45 82%	4,260.00	3,551.53 83%	960.00	379.68 40%
E	01	030	411	000	740	218	HS Autistic TRA	6,859.00	4,542.58 66%	7,350.00	4,895.20 67%	7,626.00	5,682.27 75%
E	01	030	411	000	740	219	HS Autistic MN Pd Leave	0.00	0.00 0%	0.00	0.00 0%	198.00	130.64 66%
E	01	030	411	000	740	220	HS Autistic Health Ins	11,573.00	8,073.06 70%	9,570.00	6,221.32 65%	9,905.00	6,397.05 65%
E	01	030	411	000	740	235	HS Autistic Dental Ins	398.00	266.53 67%	399.00	265.36 67%	413.00	360.00 87%
E	01	030	411	000	740	240	HS Autistic LTD Ins	260.00	173.56 67%	255.00	166.55 65%	264.00	118.41 45%
E	01	030	411	000	740	250	HS Autistic TSA Match	2,119.00	1,424.31 67%	2,240.00	1,772.51 79%	2,318.00	1,005.00 43%
E	01	030	411	000	740	251	HS Autistic HSA/VEBA	1,180.00	778.43 66%	820.00	544.38 66%	849.00	380.00 45%
E	01	030	411	000	740	433	HS Autistic Individ Instr Mat	1,000.00	360.23 36%	1,000.00	218.84 22%	1,030.00	180.75 18%
E	01	030	414	000	740	162	One-to-One Paraprofessional	0.00	0.00 0%	0.00	0.00 0%	17,000.00	9,535.65 56%
E	01	030	414	000	740	210	Fica/Medicare	0.00	0.00 0%	0.00	0.00 0%	0.00	697.04 0%
E	01	030	414	000	740	214	Pera	0.00	0.00 0%	0.00	0.00 0%	931.00	715.20 77%
E	01	030	414	000	740	219	MN Pd Leave	0.00	0.00 0%	0.00	0.00 0%	25.00	19.08 76%
E	01	030	414	000	740	240	Long Term Disability Insurance	0.00	0.00 0%	0.00	0.00 0%	0.00	9.59 0%
E	01	030	414	000	740	433	HS Traum Brain Inj Instr Supplies	250.00	129.18 52%	250.00	114.34 46%	193.00	17.95 9%
E	01	030	420	000	000	365	HS SPED Aggreg Transp Chgbk	0.00	2,141.13 0%	545.00	0.00 0%	561.00	0.00 0%
E	01	030	420	000	372	433	Sup/Mat Individ Instr	200.00	159.86 80%	0.00	0.00 0%	0.00	0.00 0%
E	01	030	420	000	740	156	HS SPED Soc Wkr Sal	28,039.00	18,712.51 67%	28,948.00	19,299.20 67%	30,106.00	20,152.32 67%











# Menahga Public Schools Multi Year Guideline

Sequence: Fd, Org, Pro, Crs, Fin, O/S

		202410			202510			202610								
L	Fd	Org	Pro	Crs	Fin	O/S	Description	Budget REV24	Year to Date	%	Budget REV25	Year to Date	%	Budget WB26	Year to Date	%
02							Food Service									
E	02	005	770	000	705	219	Breakfast MN Pd Leave	0.00	0.00	0%	0.00	0.00	0%	0.00	169.92	0%
E	02	005	770	000	705	220	Breakfast Health Ins	9,350.00	7,293.42	78%	11,700.00	6,809.61	58%	12,110.00	3,458.69	29%
E	02	005	770	000	705	235	Breakfast Dental Ins	45.00	31.16	69%	14.00	14.09	101%	14.00	0.00	0%
E	02	005	770	000	705	240	Breakfast LTD Ins	228.00	107.29	47%	220.00	106.65	48%	228.00	91.40	40%
E	02	005	770	000	705	250	Breakfast TSA Match	475.00	369.81	78%	400.00	343.35	86%	414.00	206.92	50%
E	02	005	770	000	705	251	Breakfast HSA/VEBA	15.00	11.30	75%	30.00	23.33	78%	31.00	0.00	0%
E	02	005	770	000	705	330	Breakfast Utilities	215.00	84.75	39%	150.00	111.55	74%	150.00	0.00	0%
E	02	005	770	000	705	331	Breakfast Electricity	5,000.00	3,251.62	65%	4,440.00	3,218.55	72%	4,440.00	3,011.77	68%
E	02	005	770	000	705	401	Food Service Breakfast Supplies	5,000.00	3,880.87	78%	5,750.00	3,869.47	67%	4,500.00	0.00	0%
E	02	005	770	000	705	490	Food Service Breakfast Food	88,500.00	66,903.72	76%	110,000.00	67,062.85	61%	85,000.00	66,185.46	78%
E	02	005	770	000	705	495	Food Service Breakfast Milk	11,250.00	8,673.30	77%	12,500.00	6,227.86	50%	10,000.00	7,796.47	78%
E	02	005	770	000	706	401	Fresh Fruit & Veg Supplies	0.00	0.00	0%	1,827.00	880.97	48%	1,827.00	108.72	6%
E	02	005	770	000	706	490	Fresh Fruit & Veg Food	0.00	0.00	0%	30,601.00	25,750.45	84%	30,601.00	24,716.39	81%
E	02	005	770	000	707	490	Food Service A La Cart Food	10,000.00	9,704.63	97%	7,500.00	5,396.38	72%	8,500.00	5,021.43	59%
E	02	005	770	000	707	495	Food Service A La Cart & Oth Milk	2,500.00	2,470.14	99%	6,500.00	4,348.04	67%	5,670.00	5,559.52	98%
E	02	005	770	000	708	495	Food Service A La Cart Special Milk	2,100.00	1,568.54	75%	2,500.00	1,373.52	55%	2,000.00	2,163.47	108%
<b>02</b>	<b>Food Service</b>							<b>956,598.00</b>	<b>742,472.94</b>	<b>78%</b>	<b>1,061,726.00</b>	<b>718,139.92</b>	<b>68%</b>	<b>1,061,726.00</b>	<b>688,329.25</b>	<b>65%</b>
04							Community Service									
E	04	005	505	000	321	170	Community Ed Non-Instnr Sal	11,000.00	38,592.03	351%	5,000.00	48,698.67	974%	10,000.00	11,530.76	115%

# Menahga Public Schools Multi Year Guideline

Sequence: Fd, Org, Pro, Crs, Fin, O/S

		202410			202510			202610			
L	Fd Org Pro Crs Fin O/S	Description	Budget REV24	Year to Date	%	Budget REV25	Year to Date	%	Budget WB26	Year to Date	%
04	Community Service										
E	04 005 505 000 321 185	Community Ed Oth Sal	25,000.00	21,009.00	84%	10,000.00	23,263.00	233%	0.00	3,434.00	0%
E	04 005 505 000 321 210	Community FICA	2,750.00	4,519.66	164%	1,150.00	5,437.28	473%	765.00	1,144.76	150%
E	04 005 505 000 321 214	Community PERA	825.00	2,894.47	351%	375.00	3,652.42	974%	750.00	864.89	115%
E	04 005 505 000 321 218	Community TRA	2,100.00	1,809.93	86%	875.00	1,837.10	210%	0.00	7.26	0%
E	04 005 505 000 321 219	Community MN Pd Leave	0.00	0.00	0%	0.00	0.00	0%	0.00	16.83	0%
E	04 005 505 000 321 220	Community Health Ins	1,715.00	1,418.00	83%	850.00	1,418.00	167%	0.00	0.00	0%
E	04 005 505 000 321 235	Community Ed Dental Ins	90.00	62.34	69%	28.00	28.18	101%	0.00	0.00	0%
E	04 005 505 000 321 240	Community Ed LTD Ins	150.00	89.47	60%	10.00	129.87	1299%	21.00	21.27	101%
E	04 005 505 000 321 250	Community Ed TSA Match	760.00	3,235.95	426%	750.00	3,500.51	467%	800.00	640.00	80%
E	04 005 505 000 321 251	Community HSA/VEBA	9.00	9.13	101%	0.00	0.00	0%	0.00	0.00	0%
E	04 005 505 000 321 270	Community Workers Comp	250.00	249.64	100%	237.00	237.32	100%	0.00	290.39	0%
E	04 005 505 000 321 305	Community Prof Services	5,250.00	3,992.24	76%	5,000.00	5,055.71	101%	5,000.00	10,651.45	213%
E	04 005 505 000 321 401	Community Supplies	2,000.00	1,943.33	97%	500.00	174.69	35%	500.00	270.88	54%
E	04 005 505 000 321 820	Community Dues	0.00	0.00	0%	0.00	0.00	0%	0.00	215.00	0%
E	04 005 505 401 321 401	Pumpkin Party Supplies	1,712.00	1,712.41	100%	2,640.00	1,982.01	75%	2,125.00	1,753.20	83%
E	04 005 505 402 321 369	Comm Ed Youth Sports Entry Fees	1,125.00	1,125.00	100%	75.00	75.00	100%	0.00	0.00	0%
E	04 005 505 402 321 401	Comm Ed Youth Sports Supplies	1,000.00	840.00	84%	800.00	814.00	102%	1,110.00	804.00	72%
E	04 005 508 000 321 185	School Year Rec Oth Sal	0.00	0.00	0%	0.00	770.00	0%	0.00	0.00	0%

# Menahga Public Schools Multi Year Guideline

Sequence: Fd, Org, Pro, Crs, Fin, O/S

202410

202510

202610

L	Fd	Org	Pro	Crs	Fin	O/S	Description	202410		202510		202610	
								Budget REV24	Year to Date %	Budget REV25	Year to Date %	Budget WB26	Year to Date %
04 Community Service													
E	04	005	508	000	321	210	School Year Rec FICA	0.00	0.00 0%	0.00	57.56 0%	0.00	0.00 0%
E	04	005	508	000	321	218	School Year Rec TRA	0.00	0.00 0%	0.00	67.37 0%	0.00	0.00 0%
E	04	005	570	000	000	186	School Age Care Oth Sal Pay-Non Lic/Ce	0.00	0.00 0%	5,025.00	5,024.12 100%	0.00	0.00 0%
E	04	005	570	000	000	210	School Age Care Fica/Medicare	0.00	0.00 0%	384.00	303.02 79%	0.00	0.00 0%
E	04	005	570	000	000	214	School Age Care Pera	0.00	0.00 0%	377.00	253.45 67%	0.00	0.00 0%
E	04	005	570	000	000	220	Health Insurance	0.00	0.00 0%	722.00	722.00 100%	0.00	0.00 0%
E	04	005	570	000	000	240	School Age Care LTD	0.00	0.00 0%	6.00	5.98 100%	0.00	0.00 0%
E	04	005	570	000	000	250	Tsa/Mn Deferred Comp	0.00	0.00 0%	1.00	0.68 68%	0.00	0.00 0%
E	04	005	570	000	000	251	Emp Sponser Hlth Reimb Arr	0.00	0.00 0%	11.00	11.12 101%	0.00	0.00 0%
E	04	005	570	000	000	401	School Age Care - Sup/Mat Non-Inst.	0.00	0.00 0%	0.00	19.34 0%	0.00	0.00 0%
E	04	005	580	000	325	270	ECFE Workers Comp	250.00	249.64 100%	237.00	237.32 100%	0.00	290.39 0%
E	04	005	580	000	325	305	ECFE Prof Services	0.00	0.00 0%	0.00	60.00 0%	100.00	60.00 60%
E	04	005	580	000	325	366	ECFE Travel	0.00	0.00 0%	0.00	0.00 0%	0.00	57.40 0%
E	04	005	580	000	325	391	ECFE Pay to MN District	60,000.00	42,542.01 71%	61,961.00	51,634.17 83%	63,820.00	49,157.09 77%
E	04	005	580	000	325	430	ECFE Instr Supplies	1,500.00	1,381.76 92%	1,200.00	1,134.50 95%	1,200.00	0.00 0%
E	04	005	580	000	328	305	Home Visiting Contracts	1,050.00	787.50 75%	555.00	925.00 167%	1,110.00	857.08 77%
E	04	005	582	000	344	140	Sch Readiness Lic Instr Sal	0.00	0.00 0%	490.00	490.00 100%	0.00	203.50 0%
E	04	005	582	000	344	141	Sch Readiness Non Lic Instr Sal	77,940.00	49,022.23 63%	87,000.00	60,858.13 70%	90,045.00	54,029.61 60%

# Menahga Public Schools Multi Year Guideline

Sequence: Fd, Org, Pro, Crs, Fin, O/S

		202410			202510			202610			
L	Fd Org Pro Crs Fin O/S	Description	Budget REV24	Year to Date	%	Budget REV25	Year to Date	%	Budget WB26	Year to Date	%
04 Community Service											
E	04 005 582 000 344 210	Sch Readiness FICA	6,000.00	3,303.48	55%	6,693.00	4,226.38	63%	6,888.00	3,358.82	49%
E	04 005 582 000 344 214	Sch Readiness PERA	2,220.00	1,481.78	67%	2,400.00	1,681.66	70%	0.00	1,807.41	0%
E	04 005 582 000 344 218	Sch Readiness TRA	3,630.00	2,560.25	71%	4,760.00	3,406.05	72%	8,554.00	2,956.17	35%
E	04 005 582 000 344 219	Sch Readiness MN Pd Leave	0.00	0.00	0%	0.00	0.00	0%	0.00	108.47	0%
E	04 005 582 000 344 220	Sch Readiness Health Ins	9,100.00	5,754.49	63%	9,845.00	6,450.33	66%	11,500.00	8,003.47	70%
E	04 005 582 000 344 235	Sch Readiness Dental Ins	580.00	378.23	65%	470.00	369.98	79%	624.00	560.00	90%
E	04 005 582 000 344 240	Sch Readiness LTD	115.00	65.71	57%	180.00	81.28	45%	189.00	96.69	51%
E	04 005 582 000 344 250	Sch Readiness TSA Match	280.00	175.98	63%	260.00	197.91	76%	312.00	300.00	96%
E	04 005 582 000 344 251	Sch Readiness HSA/VEBA	1,445.00	1,032.65	71%	1,900.00	1,172.49	62%	1,900.00	799.73	42%
E	04 005 582 000 344 366	Sch Readiness Trav/Conv/Conference	0.00	0.00	0%	0.00	54.94	0%	0.00	0.00	0%
E	04 005 582 000 344 390	Pymt To Mn District	0.00	0.00	0%	5,730.00	4,775.00	83%	5,902.00	4,961.00	84%
E	04 005 582 000 344 430	Sch Readiness Instr Supplies	1,500.00	1,119.51	75%	3,715.00	1,313.78	35%	3,500.00	908.45	26%
E	04 005 583 000 354 305	Early Child Screening Prof Services	3,025.00	2,867.00	95%	3,300.00	2,799.00	85%	3,399.00	868.00	26%
E	04 005 585 000 362 185	Youth Dvprmt Oth Sal	16,000.00	7,788.00	49%	10,500.00	4,452.00	42%	10,500.00	1,680.00	16%
E	04 005 585 000 362 210	Youth Dvprmt FICA	1,225.00	595.77	49%	805.00	340.57	42%	805.00	128.51	16%
E	04 005 585 000 362 365	Youth Dvprmt Drivers Ed Transp Chgbk	4,000.00	2,709.00	68%	2,500.00	0.00	0%	2,575.00	0.00	0%
E	04 005 590 000 321 140	Recreation Lic Instr Sal	3,780.00	2,340.00	62%	1,640.00	1,640.00	100%	0.00	1,512.50	0%
E	04 005 590 000 321 170	Recreation Non-Instr Sal	3,400.00	2,580.00	76%	1,860.00	1,860.00	100%	0.00	4,337.50	0%

# Menahga Public Schools Multi Year Guideline

		202410			202510			202610			
		Budget	Year to Date	%	Budget	Year to Date	%	Budget	Year to Date	%	
L	Fd Org Pro Crs Fin O/S	Description	REV24	Year to Date	%	REV25	Year to Date	%	WB26	Year to Date	%
04	Community Service										
E	04 005 590 000 321 185	Recreation Oth Sal	5,800.00	5,316.00	92%	2,500.00	7,700.00	308%	10,000.00	3,250.00	33%
E	04 005 590 000 321 210	Recreation FICA	920.00	766.21	83%	460.00	856.81	186%	750.00	696.14	93%
E	04 005 590 000 321 214	Recreation PERA	0.00	0.00	0%	140.00	18.00	13%	0.00	0.00	0%
E	04 005 590 000 321 218	Recreation TRA	1,050.00	669.90	64%	362.00	248.50	69%	950.00	148.38	16%
E	04 005 590 000 321 219	Recreation MN Pd Leave	0.00	0.00	0%	0.00	0.00	0%	0.00	12.68	0%
E	04 005 590 000 321 305	Recreation Prof Services	1,200.00	210.00	18%	1,250.00	550.00	44%	1,250.00	0.00	0%
E	04 005 590 000 321 365	Recreation Transp Chgbk	0.00	121.75	0%	0.00	0.00	0%	0.00	0.00	0%
E	04 005 590 000 321 369	Recreation Entry Fee/Travel	825.00	825.00	100%	1,615.00	1,615.00	100%	1,700.00	500.00	29%
E	04 005 590 000 321 401	Recreation Supplies	1,000.00	76.75	8%	0.00	500.00	0%	500.00	0.00	0%
E	04 799 590 000 351 430	Homeschool Supplies	0.00	0.00	0%	0.00	0.00	0%	0.00	398.94	0%
<b>04</b>	<b>Community Service</b>		<b>263,571.00</b>	<b>220,223.20</b>	<b>84%</b>	<b>249,144.00</b>	<b>265,187.20</b>	<b>106%</b>	<b>249,144.00</b>	<b>173,692.62</b>	<b>70%</b>
07	Debt Redemption										
E	07 005 910 000 000 710	LTD Bond Principal Pmt	825,000.00	825,000.00	100%	875,000.00	875,000.00	100%	907,200.00	920,000.00	101%
E	07 005 910 000 000 720	LTD Bond Interest Pmt	458,500.00	458,500.00	100%	430,850.00	430,850.00	100%	398,650.00	398,650.00	100%
E	07 005 910 000 000 790	LTD Oth Debt Services Fees	1,425.00	1,425.00	100%	1,425.00	1,425.00	100%	1,425.00	0.00	0%
<b>07</b>	<b>Debt Redemption</b>		<b>1,284,925.00</b>	<b>1,284,925.00</b>	<b>100%</b>	<b>1,307,275.00</b>	<b>1,307,275.00</b>	<b>100%</b>	<b>1,307,275.00</b>	<b>1,318,650.00</b>	<b>101%</b>
08	Trust										
E	08 030 960 021 340 898	Scholarship - Suvanto	0.00	0.00	0%	0.00	2,000.00	0%	0.00	0.00	0%
<b>08</b>	<b>Trust</b>		<b>0.00</b>	<b>0.00</b>	<b>0%</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0%</b>	<b>0.00</b>	<b>0.00</b>	<b>0%</b>



# Menahga Public Schools Multi Year Guideline

		202410			202510			202610			
Sequence: Fd, Org, Pro, Crs, Fin, O/S		Budget	Year to Date	%	Budget	Year to Date	%	Budget	Year to Date	%	
L	Fd Org Pro Crs Fin O/S	Description	REV24	Year to Date	%	REV25	Year to Date	%	WB26	Year to Date	%
21 Student Activities											
E	21 005 298 123 301 401	M-Club Supplies	0.00	118.83	0%	3,700.00	2,698.89	73%	3,811.00	0.00	0%
E	21 005 298 124 301 401	Football Supplies	0.00	0.00	0%	0.00	0.00	0%	0.00	298.50	0%
E	21 005 298 125 301 401	Elementary Girls Basketball Supplies	200.00	812.00	406%	0.00	0.00	0%	0.00	0.00	0%
E	21 005 298 126 301 401	Boys Basketball Supplies	600.00	1,934.29	322%	0.00	0.00	0%	0.00	2,576.56	0%
E	21 005 298 127 301 401	Girls Basketball Supplies	0.00	0.00	0%	216.00	1,988.52	921%	222.00	1,476.90	665%
E	21 005 298 128 301 401	Volleyball Supplies	420.00	418.00	100%	0.00	0.00	0%	0.00	(389.40)	0%
E	21 005 298 130 301 369	Wrestling Cheerleading-Entry Fees/Stud	0.00	0.00	0%	0.00	0.00	0%	0.00	570.00	0%
E	21 005 298 130 301 401	Wrestling Cheerleading Supplies	0.00	214.75	0%	0.00	0.00	0%	0.00	0.00	0%
E	21 005 298 132 301 401	Special Olympics Supplies	1,500.00	4,711.59	314%	2,800.00	3,436.94	123%	2,884.00	1,166.51	40%
E	21 005 298 133 301 401	High School Special Ed Supplies	250.00	2,650.29	1060%	12,050.00	14,122.41	117%	12,412.00	12,055.22	97%
E	21 005 298 134 301 401	Boys/Girls Golf Activity Fund Supplies	0.00	0.00	0%	0.00	970.00	0%	0.00	615.00	0%
E	21 005 298 136 301 401	Robotics Activity Fund Supplies	7,500.00	8,277.19	110%	0.00	0.00	0%	0.00	0.00	0%
E	21 005 298 137 301 401	Concession Supplies	15,000.00	22,489.50	150%	20,000.00	16,196.40	81%	20,600.00	17,237.37	84%
E	21 005 298 138 301 401	5th Grade Activity Fund Supplies	3,800.00	3,776.00	99%	0.00	6,348.00	0%	0.00	6,341.95	0%
E	21 005 298 139 301 401	National Honor Society Supplies	1,100.00	1,093.49	99%	820.00	881.50	108%	845.00	(58.68)	(7%)
E	21 005 298 140 301 401	Trap Shooting Activity Account Supplies	50.00	16.00	32%	432.00	432.00	100%	445.00	457.90	103%
E	21 005 298 141 301 401	Students Working as a Team Supplies	200.00	272.58	136%	550.00	560.27	102%	567.00	91.15	16%
E	21 005 298 142 301 401	Speech Activity Acct Supplies	100.00	401.13	401%	0.00	0.00	0%	0.00	2,163.11	0%

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		202410			202510			202610			
		Budget		Budget		Budget		Budget			
L	Fd Org Pro Crs Fin O/S	Description	REV24	Year to Date	%	REV25	Year to Date	%	WB26	Year to Date	%
21 Student Activities											
E	21 005 298 143 301 401		3,000.00	4,324.20	144%	2,025.71	0.00	0%	2,086.00	0.00	0%
		Elem Media Center Collections Supplies									
E	21 005 298 146 301 401		0.00	0.00	0%	0.00	0.00	0%	0.00	1,896.00	0%
		Musical Supplies									
E	21 005 298 147 301 401		0.00	0.00	0%	120.00	119.00	99%	124.00	0.00	0%
		Knowledge Bowl Supplies									
E	21 005 298 148 301 401		0.00	1,689.02	0%	50.00	69.94	140%	52.00	461.31	887%
		Drama									
E	21 005 298 149 301 401		0.00	0.00	0%	0.00	(702.79)	0%	0.00	3,507.50	0%
		Cross Country - Supplies									
<b>21 Student Activities</b>			<b>64,429.00</b>	<b>94,357.33</b>	<b>146%</b>	<b>120,877.02</b>	<b>154,601.88</b>	<b>128%</b>	<b>124,503.00</b>	<b>88,476.98</b>	<b>71%</b>
<b>Report Totals:</b>			<b>15,610,701.00</b>	<b>11,965,241.02</b>	<b>77%</b>	<b>16,170,650.50</b>	<b>12,358,759.26</b>	<b>76%</b>	<b>17,643,872.00</b>	<b>13,637,582.01</b>	<b>77%</b>