

Samsara

Department	Vehicles	Price	Total	Trailers	Price	Total	Heavy Equip	Price	Total	Mower Gounds	Price	Total	Athletic's Mowers	Price	Total	Lifts	Price	Total	Shipping	AI Cameras	Price	Total Equipment	Total Install	Total Cost	
HAYSCISD Transportation	234	180.00	42,120.00	2	\$130.00	\$260.00		\$130.00			\$130.00			\$130.00			\$130.00			242	\$924.00	\$223,608.00	\$62,920.00	\$328,908.00	
New Transportation Trailers	0	180.00	0.00	3	\$130.00	\$390.00		\$130.00			\$130.00			\$130.00			\$130.00								\$390.00
HAYSCISD Transportation White Fleet	25	180.00	4,500.00	0	\$130.00	\$0.00		\$130.00			\$130.00			\$130.00			\$130.00								\$4,500.00
Federal Programs	1	180.00	180.00		\$130.00			\$130.00			\$130.00			\$130.00			\$130.00								\$180.00
Admin	0	180.00	0.00	0	\$130.00	\$0.00		\$130.00			\$130.00			\$130.00			\$130.00								\$0.00
Special Needs Department	5	180.00	900.00	0	\$130.00	\$0.00		\$130.00			\$130.00			\$130.00			\$130.00								\$900.00
Child Nutrition	5	180.00	900.00	2	\$130.00			\$130.00			\$130.00			\$130.00			\$130.00								\$900.00
Child Nutrition Growth	0	180.00	0.00	0	\$130.00	\$0.00		\$130.00			\$130.00			\$130.00			\$130.00		\$0.00						\$0.00
C&I	1	180.00	180.00	0	\$130.00			\$130.00			\$130.00			\$130.00			\$130.00								\$180.00
CTE	4	180.00	720.00	2	\$130.00	\$260.00		\$130.00			\$130.00			\$130.00			\$130.00								\$980.00
Technology	15	180.00	2,700.00	0	\$130.00	\$0.00		\$130.00			\$130.00			\$130.00			\$130.00								\$2,700.00
Technology Growth	0	180.00	0.00	0	\$130.00			\$130.00			\$130.00			\$130.00			\$130.00		\$0.00						\$0.00
Security	9	180.00	1,620.00	0	\$130.00	\$0.00		\$130.00			\$130.00			\$130.00			\$130.00								\$1,620.00
New Construction	5	180.00	900.00	0	\$130.00	\$0.00		\$130.00			\$130.00			\$130.00			\$130.00								\$900.00
M & O	61	180.00	10,980.00	42	\$130.00	\$5,460.00	10	\$130.00	\$1,300.00	15	\$130.00	\$1,950.00	17	\$130.00	\$2,210.00	17	\$130.00	\$2,210.00							\$24,110.00
PAC Admin	0	180.00	0.00	0	\$130.00	\$0.00		\$130.00			\$130.00			\$130.00			\$130.00								\$0.00
Fine Arts (PAC Admin)	2	180.00	360.00	3	\$130.00	\$390.00		\$130.00			\$130.00			\$130.00			\$130.00								\$750.00
New Trailer Mountain Bike Club HHS	0	180.00	0.00	1	\$130.00	\$130.00	0	\$130.00	\$0.00	0	\$130.00	\$0.00	0	\$130.00	\$0.00	0	\$130.00	\$0.00							\$130.00
New Hays Band Trailer		180.00	0.00	1	\$130.00	\$130.00		\$130.00	\$0.00		\$130.00	\$0.00		\$130.00	\$0.00		\$130.00	\$0.00							\$130.00
Total	366		66,060.00	56		\$7,020.00	10		\$1,300.00	15		\$1,950.00	17		\$2,210.00	17		\$2,210.00	\$0.00						\$367,278.00

Future Total GPS Systems 481

Total Units	481
Total Full Units	366
Total Partial Units	115
Total Price	\$ 367,278.00
Avg Price Per Unit	\$ 763.57

Funding Sources	
2021 Bond	\$ 90,241.00
2023 Bond	\$ 87,705.00
2025 Bond	\$ 350.00
2021 Bond Interest	\$ 108,232.00
Total Bond Funds	\$ 286,528.00
General Fund	\$ 80,750.00
Grand Total	\$ 367,278.00