

**LEE COLLEGE LAWN CARE RFP 220519-01
PROPOSAL PRICING FORM**

EXHIBIT A1 MAIN CAMPUS

Item No.	Name	Address	Estimated Area in Acres		Per Cycle	Estimated No. of Cycles	Estimated Annual Cost
A.1-1	Main Campus	200 Lee Dr.	acre	16.05	\$ 545.62	52	\$ 28,372.24
A.1-2	Tennis Courts	W. Texas Ave. & Market St.	acre	0.77	\$ 26.12	52	\$ 1,358.24
A.1-3	Center for Workforce & Community Development	909 Decker Dr.	acre	1.35	\$ 45.99	52	\$ 2,391.48
A.1-4	TV 10	S. Pruett St & W. American St.	acre	0.14	\$ 4.75	52	\$ 247.00
A.1-5	Adult Learning Center	101 S. Whiting St.	acre	0.05	\$ 1.85	52	\$ 96.20
A.1-6	Childcare Center	2 Price St.	acre	0.72	\$ 24.45	52	\$ 1,271.40
A.1-7	Overflow Parking Lot Area	Between Lee Dr. & S. Pruett	acre	1.90	\$ 64.46	52	\$ 3,351.92
A.1-8	New Location	700 W. Texas Ave.	acre	0.07	\$ 2.45	52	\$ 127.40
A.1-9	Salon	650 W. Texas Ave.	acre	0.00	\$ 0.00	52	\$ 0.00
A.1-10	Whiting House	119 S. Whiting St.	acre	0.15	\$ 5.03	52	\$ 261.56
A.1-11	Vacant Lot	W. Defee-Felton-Freeman	acre	1.24	\$ 42.03	52	\$ 2,185.56
Subtotal for Exhibit - A1 Mowing							\$ 39,663.00

EXHIBIT A2 MCNAIR CAMPUS

Item No.	Name	Address	Estimated Area in Acres		Per Cycle	Estimated No. of Cycles	Estimated Annual Cost
A.2-1	McNair Campus	3411 Interstate-10, Baytown Texas, 77521	acre	8.83	\$ 355.00	52	\$ 18,460.00
Subtotal for Exhibit – A2 Mowing							\$ 18,460.00

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EXHIBIT A3 LANDSCAPE SERVICES AREAS

LOCATION NAME	LOCATION ADDRESS
MAIN CAMPUS	200 Lee Drive, Baytown, TX 77520
TENNIS COURTS	W. Texas Ave. & Market St.
CENTER FOR WORKFORCE & COMMUNITY DEVELOPMENT	909 Decker Dr. Baytown, TX 77520
TV 10	S. Pruett St & W. American St.
ADULT LEARNING CENTER	101 S. Whiting St. Baytown, TX 77520
CHILDCARE CENTER	2 Price St. Baytown, TX 77520
OVERFLOW PARKING LOT AREA	Between Lee Dr. & S. Pruett
700 W. TEXAS AVE	700 W. Texas Ave. Baytown, TX 77520
SALON	650 W. Texas Ave. Baytown, TX 77520
HOUSE	119 S. Whiting St. Baytown, TX 77520
VACANT LOT	W. Defee-Felton-Freeman
MCNAIR CAMPUS & CAREER CENTER	3411 Interstate-10, Baytown Texas, 77521
OTHER LOCATIONS AS FURTHER DESCRIBED HEREIN AND AS DEPICTED ON THE MAPS ATTACHED IN EXHIBIT A-1 (THE "GROUNDS").	

LINE-ITEM NO.	DESCRIPTION	FREQUENCY	PER SERVICE	Estimated Annual Cost
1	Hard Edging (Blade Trim)	43	\$ 498.38	\$ 21,430.34
2	Soft Edging (Line Trim)	43	\$ 227.01	\$ 9,761.43
6	Pre-Emergent Weed Treatment	3	\$ 3,696.53	\$ 11,089.59
7	Post Emergent Weed (Spot Treat)	43	\$ 189.98	\$ 8,169.14
9	Fire Ant Treatment (Top Choice 1 Year)	1	\$ 2,571.04	\$ 2,571.04
10	Core Aeration	2	\$8,766.78	\$17,533.56
12	Weeding and Raking	29	\$ 574.21	\$ 16,652.09
13	Mulching (200yds)	1	\$ 15,623.67	\$ 15,623.67
15	Shrub Pruning	8	\$ 1,666.29	\$ 13,330.32
16	Tree Pruning <4" Cal. (clean Canopy, Lift to 8' minimum) As Needed	1	\$ 1,938.57	\$ 1,938.57
17	Bed Fertilization (Top Dress)	6	\$ 292.93	\$ 1,757.58
18	Tree Fertilization (Deep Root)	2	\$ 6,847.73	\$ 13,695.46

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19	Tree Mycorrhizal Ecto (Injectable)	2	\$ 6,925.36	\$ 13,850.72
20	Pest Control Horticultural Oil	1	\$ 4,887.06	\$ 4,887.06
21	Pest Control Shrubs (Spot Treat)	12	\$ 57.34	\$ 688.08
22	Fungus/Disease Control (Spot Treat)	12	\$ 28.65	\$ 343.80
23	Irrigation Inspection (McNair and Main Campus)	12	\$ 1,331.99	\$ 15,983.88
24	Property Maintenance - Blowing & Removal of Leaves and Debris: fallen limbs, pine combs and Loose Trash: Sidewalks, Parking Lots	43	\$ 1,372.75	\$ 59,028.25
26	Maintain Fountain, clean, remove debris & add chlorine	52	\$ 56.73	\$ 2,949.96
27	Trim Crepe Myrtles Classes out	1	\$ 6,032.89	\$ 6,032.89
29	Crack, Creavise, Pad Weed Treatments	52	\$ 166.61	\$ 8,663.72
32	Arborist Evaluation of Trees	4	\$ 1,697.44	\$ 6,789.76
33	BIO PAK (Per 100 gallons)	-	\$	\$ 52.85
34	Soil Samples (Main Campus)	10	\$ 35.36	\$ 353.60
35	Soil Samples (McNair Campus)	2	\$35.36	\$70.72
<u>Total for Landscape Exhibits A3</u>				\$ 253,248.08
<u>Chemical Supplier Discount</u>				\$ 0.00
<u>#1 Allowance (Special Landscaping Events)</u>				\$ 50,000
<u>#2 Allowance (Irrigation System Maintenance)</u>				\$ 50,000
<u>GRAND TOTAL OF EXHIBITS A1-A3</u>				\$411,371.08