

2025-2026
 May
 Proposed Budget Amendment #1

		Increase	Decrease	Net Effect
Object	Revenue			
5700	Increase local revenue for meal participation	20,000		20,000
5800				
5900	Increase federal revenue for meal participation	80,000		80,000
7900				
	Total	\$100,000	\$0	\$100,000
Function	Expenses			
35	Increase expenditures for increase in food costs and disposable costs	100,000		100,000
	Total	\$100,000	\$0	\$100,000
	Net Total	\$0	\$0	\$0