

**Howard Lake-Waverly-Winsted - ISD 2687**  
**Levy Certification - Levy Dated 9-19-2024**

General Fund	2023 Payable 2024 Proposed Levy				2024 Payable 2025 Proposed Levy				Change in levy
	Local Levy	MDE Adjustments	Other	Total Levy	Local Levy	MDE Adjustments	Other	Total Levy	
Equity Revenue	199,246.63	13,122.39		212,369.02	204,330.27	6,832.43		211,162.70	(1,206.32)
Transition	10,945.36	594.14		11,539.50	11,111.48	275.46		11,386.94	(152.56)
Referendum	861,840.00	471.96		862,311.96	896,180.56	(4,221.55)		891,959.01	29,647.05
Local Optional	903,557.26	42,081.80		945,639.06	953,281.24	18,130.67		971,411.91	25,772.85
<b>Totals</b>	<b>1,975,589.25</b>	<b>56,270.29</b>		<b>2,031,859.54</b>	<b>2,064,903.55</b>	<b>21,017.01</b>		<b>2,085,920.56</b>	<b>54,061.02</b>
Operating Capital	137,168.09	793.73		137,961.82	162,625.08	(251.51)		162,373.57	24,411.75
Q Comp	117,159.77	295.42		117,455.19	118,759.55	(2,768.88)		115,990.67	(1,464.52)
Achievement & Integration	0.00	0.00		0.00	0.00	18,960.13		18,960.13	18,960.13
Reemployment	3,000.00	(3,000.00)		0.00	3,000.00	4,968.92		7,968.92	7,968.92
Safe Schools	51,710.40	(145.08)		51,565.32	52,495.20	1,908.00		54,403.20	2,837.88
Career & Tech	119,303.67	7,065.92		126,369.59	119,303.67	10,354.81		129,658.48	3,288.89
OPEB (Other Post-Empl Benefits)	18,769.00	0.00		18,769.00	23,847.00	0.00		23,847.00	5,078.00
LTFM	178,043.03	14,004.65		192,047.68	204,585.02	88.14		204,673.16	12,625.48
Lighting Project Bond	0.00	(67,315.00)		(67,315.00)	0.00	(66,493.00)		(66,493.00)	822.00
Lease Levy	215,112.56	0.00		215,112.56	169,922.56	(401.00)		169,521.56	(45,591.00)
Abatements/Other Adj	0.00	(309.18)		(309.18)	0.00	(3,879.43)		(3,879.43)	(3,570.25)
<b>Totals</b>	<b>2,815,855.77</b>	<b>7,660.75</b>	<b>0.00</b>	<b>2,823,516.52</b>	<b>2,919,441.63</b>	<b>(16,496.81)</b>	<b>0.00</b>	<b>2,902,944.82</b>	<b>79,428.30</b>

**Community Service Fund**

Basic Levy	56,054.61	0.00		56,054.61	58,181.73	0.00		58,181.73	2,127.12
Early Childhood	29,936.45	(1,515.02)		28,421.43	35,266.63	(54.45)		35,212.18	6,790.75
Early Childhood Home Visit	1,239.73	(39.29)		1,200.44	1,462.30	4.71		1,467.01	266.57
Adults w/Disabilities	896.87	0.00		896.87	935.00	0.00		935.00	38.13
School Age Care	40,000.00	(2,090.03)		37,909.97	60,000.00	24,191.54		84,191.54	46,281.57
Other Adjustments	0.00	0.79		0.79	0.00	186.77		186.77	185.98
<b>Totals</b>	<b>128,127.66</b>	<b>(3,643.55)</b>	<b>0.00</b>	<b>124,484.11</b>	<b>155,845.66</b>	<b>24,328.57</b>	<b>0.00</b>	<b>180,174.23</b>	<b>55,690.12</b>

**Debt Redemption Fund**

Basic Levy	3,100,101.00	(190.98)		3,099,910.02	3,142,473.50	5,660.85		3,148,134.35	48,224.33
LTFM Debt Service	82,987.75	4.65		82,992.40	86,961.14	0.82		86,961.96	3,969.56
Lighting Project Bond	0.00	67,315.00		67,315.00	0.00	66,493.00		66,493.00	(822.00)
Debt Excess	(159,678.10)	0.00		(159,678.10)	(157,202.01)	0.00		(157,202.01)	2,476.09
<b>Totals</b>	<b>3,023,410.65</b>	<b>67,128.67</b>	<b>0.00</b>	<b>3,090,539.32</b>	<b>3,072,232.63</b>	<b>72,154.67</b>	<b>0.00</b>	<b>3,144,387.30</b>	<b>53,847.98</b>

<b>Levy Totals</b>	<b>5,967,394.08</b>	<b>71,145.87</b>	<b>0.00</b>	<b>6,038,539.95</b>	<b>6,147,519.92</b>	<b>79,986.43</b>	<b>0.00</b>	<b>6,227,506.35</b>	<b>188,966.40</b>
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