

**BECKER PUBLIC SCHOOLS
MONTHLY FINANCIAL REPORT
September 2023**

EXPENDITURES

Fund	2023-24 Budget	September 2023	2023-24 Year-to-Date	Remaining Budget	% Spent
General	39,144,118	3,699,071	5,905,156	33,238,962	15.09%
Food Service	2,471,330	84,759	463,331	2,007,999	18.75%
Community Service	1,750,471	118,596	298,843	1,451,628	17.07%
Debt Service	3,820,887	-	318,944	3,501,943	8.35%
	\$ 47,186,806	\$ 3,902,426	\$ 6,986,274	\$ 40,200,532	14.81%