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SUBMIT COPIES (AS APPLICALBLE)

a. General Allocation Notice
B. Publication and form 910b-5 for increase ocer $1,000 in Operational (non-catagorical)

STATE OF NEW MEXICO
DEPARTMENT OF EDUCATION
300 DON GASPAR
SANTA FE, NM 87501-2786

BUDGET ADJUSTMENT REQUEST

Fiscal Year 2025-2026

ADJUSTMENT CHANGES INTENT/SCOPE OF PROG M YES OR NO: No

FLOWTHROUGH ONLY

BUDGET PERIOD	July 1, 2025	TO	June 30, 2026
A. CARRYOVER			
B. TOTAL CURRENT YEAR ALLOCATION			
C. ADMINISTRATIVE POOL ALLOCATION			
TOTAL FUNDING AVAILABLE:			

DOC. ID: 65-26-101
FED. TAX ID.: 85-6000-130

Please Identify One:

X General Fund/Capital Outlay/Debt

Direct Grant

Flowthrough 11000 (Program of Adm.)

Name DISTRICT OPERATIONAL

SELECT ONE:

INITIAL BUDG. (Flowthrough)

X INCREASE

DECREASE

MAINTENANCE

TRANSFERS

ENTITY NAME: FARMINGTON MUNICIPAL SCHOOLS

CONTACT: Phyllis Timme TELEPHONE (505) 324-9840

TOTAL APPROVED BUDGET (Flowthrough)

ROUND TO THE NEAREST DOLLAR

REVENUE AND FUND CODE	FUNCTION/OBJECT EXPENDITURE FROM	TO	DESCRIPTION	PRESENT BUDGET	AMOUNT OF ADJUSTMENT	ADJUSTED BALANCE	ADD'L FTE
11111		2100.53215	PSYCHOLOGISTS-CONTRACT	$150,030.00	$57,489.33	$207,519.33	
11000		2100.53711	OTHER CHARGES	$18,576.00	$3,000.00	$21,576.00	
		2100.56113	SOFTWARE	$17,982.87	$65,000.00	$82,982.87	
		2200.53330	PROF DEV	$157,174.27	$95,000.00	$252,174.27	
		2200.56114	LIBRARY & VISUAL AID	$37,110.57	$5,000.00	$42,110.57	
		2300.53330	PROF DEV	$1,842.00	$6,000.00	$7,842.00	
		2300.55812	BOARD TRAINING	$0.00	$6,000.00	$6,000.00	
		2300.56119	SUPPLY ASSETS <$5K	$35,248.74	$25,000.00	$60,248.74	
		2500.53330	PROF DEV	$5,571.09	$10,000.00	$15,571.09	
		2600.53414	OTHER PROF/TECH	$0.00	$215,000.00	$215,000.00	
		2600.54415	WATER/SEWAGE	$1,138,511.63	$150,000.00	$1,288,511.63	
		2500.58215	RESTRICTED EXPENDITURES	$14,873,010.05	$3,308,685.22	$18,181,695.27	
						$0.00	
						$0.00	
						$0.00	
						$0.00	
						$0.00	
						$0.00	
						$0.00	
						$0.00	
						$0.00	
						$0.00	
			SUB TOTAL		$3,946,174.55	Total FTE	
			INDIRECT COST		$0.00		
			TOTAL		$3,946,174.55		

Compliance with Section 10-15-I and 22-8-12 NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education meeting open to the public on: 4/14/26

B. Justification for the tranfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets of necessary.

FUNCTION/OBJ	JUSTIFICATION	FUNCTION/OBJ	JUSTIFICATION
	FY24-25 CASH CARRYOVER		

SCHOOL DISTRICT CERTIFICATION			SDE APPROVAL	
SUPERINTENDENT	DATE	ANALYST	PROGRAM DIRECTOR	DATE
FISCAL OFFICER	DATE		AGENCY SPPORT/SCHOOL BUD.	DATE