

# President's Report

## May 2026

### Board Items

We have multiple items for the Board's consideration this month:

- **Construction Projects**

We have the Request for Proposals (RFP) on the air conditioning installation of La Forge Hall for the Board's consideration.

- **Board Matters**

During the month of May, the Board generally conducts its Self-Evaluation. Please submit your evaluation and we will tabulate for the boards review. In addition, every May of an even numbered year, the Board elects its officers.

- **Policy**

Localized Policy Manual update #51 is ready for board consideration. Please pay particular attention to the recommended BBC (Local) policy suggested by TASB. We currently do not have a local policy on this matter. It is currently addressed within the BBC (Legal). I have attached both for your review. It is the Board choice whether to adopt the recommendation, make modifications to it or not approve that specific policy.

- **Annexation**

We expect to receive annexation petitions from both Dimmit and La Salle Counties. We have included an agenda item for the Board to accept the petitions and authorize a public hearing on the matter. In compliance with the applicable statutes, a service plan will be published in both counties, and the Board will schedule public hearings in each of those counties. We are coordinating dates with the County Judges for some time in early July.

### Construction

All construction projects are progressing well.

## Budget

We have the bulk of our 2026-2027 Operating Budget completed. We are waiting for the Coordinating Board to provide the state's performance funding levels for next year. Once we have those dollar amounts, we can finish up the budget and present to the board. They estimate that we should expect to receive those amounts in mid-June. We are requesting that the board allow us to move the June Board meeting to week later to accommodate the budget preparation. In addition, we are requesting to skip the July Board meeting since we will potentially have two Board Hearings scheduled in July one in Carrizo Springs and the other in Cotulla.

## Legislative

Work continues of the Revenue Subcommittee that I am chairing. We hope to have an initial draft of the first phase of our work available by the end of April.

I have been appointed to the Texas Higher Education Coordinating Board's Dual Credit Working Group. We are tasked to assess the feasibility, as well as fiscal policy implications—including the impact to the state—of reducing the required sequence of dual credit or dual enrollment coursework for the purposes of performance tier funding from 15 semester credit hours to nine semester credit hours. In addition, we will evaluate the workforce capacity to deliver dual credit courses.

I have also been asked to serve on the Texas Success Center: Strategic Advisory Council. The purpose of the council is to provide high-level guidance to the Texas Success Center to help shape priorities, ensure alignment with institutional and statewide needs, and strengthen the impact and relevance of the Center's work.

## Upcoming Dates

5/21	May Board Meeting
6/8-11	SACS-COC Annual meeting (vote on our accreditation)
6/14-20	National College Finals Rodeo
6/25	Requested Date change for June Board meeting
7/9	Board Hearing Date on Annexation in Carrizo Springs
7/?	Potential Board Hearing Date on Annexation in Cotulla