

 DEPARTMENT OF EDUCATION		Division of School Finance 400 NE Stinson Blvd Minneapolis, MN 55413		Long-Term Facility Maintenance Ten-Year Expenditure Application (LTFM) - Fund 01 and Fund 06 Projects Only							ED - 02478-11			
Instructions: Enter estimated, allowable LTFM expenditures (Fund 01 and/or Fund 06 only) under Minnesota Statutes 2024, section 123B.595, subd. 10. Enter by Uniform Financial and Accounting Reporting Standards (UFARS) finance code and by fiscal year in the cells provided.														
District Info. (REQUIRED) Enter Information		District Info. (REQUIRED) Enter Information												
District Name:	PIPESTONE AREA SCHOOLS	Date:	7/28/2025											
District Number:	2689	Email:	jacque.kennedy@pas.k12.mn.us											
District Contact Name:	KLINT WILLERT													
Contact Phone #	507-562-6068													
Expenditure Categories				Fiscal Year (FY) Ending June 30										
				2025 (base year)	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
Health and Safety - this section excludes project costs in Category 2 of \$100,000 or more for which additional revenue is requested for Finance Codes 358, 363 and 366.														
Finance Code Category (1)														
347	Physical Hazards			\$1,322	\$1,850	\$1,850	\$1,900	\$2,000	\$2,050	\$2,065	\$2,070	\$2,075	\$2,080	\$2,085
349	Other Hazardous Materials			\$2,005	\$1,500	\$1,500	\$1,550	\$1,675	\$1,700	\$1,800	\$1,900	\$1,900	\$1,950	\$2,000
352	Environmental Health and Safety Management			\$13,144	\$13,650	\$13,800	\$14,145	\$14,498	\$14,860	\$15,603	\$15,993	\$16,393	\$16,803	\$17,223
358	Asbestos Removal and Encapsulation			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
363	Fire Safety			\$12,106	\$5,000	\$5,400	\$5,519	\$5,519	\$5,674	\$5,423	\$5,550	\$5,783	\$5,972	\$6,167
366	Indoor Air Quality			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Health and Safety Capital Projects - Category (1)				\$28,577	\$22,000	\$22,550	\$23,114	\$23,692	\$24,284	\$24,891	\$25,513	\$26,151	\$26,805	\$27,475
Health and Safety - Projects Costing \$100,000 or more per Project/Site/Year - Additional Revenue														
Finance Code Category (2)														
358	Asbestos Removal and Encapsulation			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
363	Fire Safety			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
366	Indoor Air Quality			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Health and Safety Capital Projects \$100,000 or More - Category (2)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Remodeling for Approved Voluntary Pre-K under Minnesota Statutes, section 124D.151														
Finance Code Category 3 (a)														
355	Remodeling for prekindergarten (Pre-K) instruction approved by the commissioner.			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Remodeling for Approved Voluntary Pre-K Projects - Category 3(a)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Remodeling for Gender-Neutral Single-User Restrooms														
Finance/Course Codes Category 3 (b) LTFM REVENUE EFFECTIVE FY 2025														
Finance Code 384 and Course Code 684 MUST USE BOTH														
	Remodeling for gender-neutral single user restroom per site.			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Remodeling for Gender-Neutral Single User Projects - Category 3(b)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Accessibility														
Finance Code Category (4)														
367	Accessibility			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Accessibility Projects - Category (4)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Deferred Capital Expenditures and Maintenance Projects														
Finance Code Category (5)														
368	Building Envelope			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
369	Building Hardware and Equipment			\$0	\$77,000	\$0	\$15,000	\$0	\$0	\$19,997	\$90,000	\$0	\$43,156	\$28,000
370	Electrical			\$153,361	\$0	\$0	\$38,702	\$20,000	\$0	\$255,000	\$0	\$150,786	\$0	\$0
379	Interior Surfaces			\$21,918	\$25,000	\$236,241	\$55,000	\$35,000	\$0	\$0	\$0	\$0	\$0	\$0
380	Mechanical Systems			\$0	\$55,000	\$0	\$60,000	\$181,417	\$273,580	\$0	\$0	\$0	\$0	\$230,510
381	Plumbing			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$130,000	\$0
382	Professional Services and Salary			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
383	Roof Systems (normally below \$100,000 unless the school chooses not to receive additional revenue for \$100K or more roofing project/site/year - pending 2025 Legislation)			\$585	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$77,000
384	Site Projects			\$0	\$15,000	\$0	\$80,000	\$25,000	\$0	\$11,000	\$208,400	\$160,000	\$150,000	\$0
Total Deferred Capital Expenditures and Maintenance Projects - Category (5)				\$175,864	\$172,000	\$236,241	\$248,702	\$261,417	\$273,580	\$285,997	\$298,400	\$310,786	\$323,156	\$335,510
Deferred Capital Expenditures for Roofing Projects - Additional Revenue for \$100,000 or more project/site/year														
Finance Code Category (6)														
							EFFECTIVE FY 2027							

