

Box Elder School District

Annual Budget Recommendation

June 10, 2026

Recommendation:

It is recommended that the board approve the revised 2025-26 budget and the tentative 2026-27 budget.

Recommended Motion:

I make the motion to approve the revised 2025-26 budget and tentative budget as presented for the 2026-27 Fiscal year.

Background:

Box Elder School District has followed the law with the Superintendent acting as the budget officer of the district. (53G-7-302) A tentative budget with the revenues and expenditures of the previous year, the current year and the succeeding year. A revised budget for the year 2025-2026 must also be approved.

The budget has been filed electronically on the district website, and a copy has been available through the Business Administrator. The district has also advertised through legal advertisement, ten days in advance, the dates of the budget hearing in the papers of general circulation in the county.

Policy Implications:

None

Financial Implications:

The implications are outlined in the budget document and presentation. The tentative budget does include a tax increase for the 2026-2027 fiscal year.

Staff Implications

Cost of living as well as other compensation and considerations have been given to employees.